



A G E N D A
CITY OF WAUPUN SPECIAL COMMON COUNCIL
Video, Teleconference, and In Person (City Hall 201
E Main Street, Waupun)
Tuesday, July 27, 2021 at 6:00 PM

The Waupun Common Council will meet in person and via video/teleconference at **6:00pm on Tuesday, July 27, 2021**. Instructions to join the meeting are provided below:

Join Zoom Meeting: <https://us02web.zoom.us/j/86925752667?pwd=VllQWVBUbmtnRkJaSlItUmw5dmxZUT09>

Meeting ID: 869 2575 2667

Passcode: 503998

Join Teleconference: 1-312-626-6799

CALL TO ORDER

ROLL CALL

PUBLIC HEARING

1. Class B Intoxicating Liquor & Class B Fermented Malt Beverage License- Jose Gomez, Los Ramos Mexican Restaurant LLC

CONSENT AGENDA

2. Future Meetings & Gatherings, License and Permit Applications, Expenses

CONSIDERATION - ACTION

3. Appeal Denial of Conditional Use Permit- Raven Whisper, 329 S. Watertown Street, Waupun
4. Capital Improvement Plan – Facility Tours Survey
5. Equipment Replacement Plan
6. 2022-2027 Public Works Street Plan

CLOSED SESSION

The Waupun Common Council will adjourn in closed session under Section 19.85 (1) (c) (e) of the WI Statutes for:

(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

7. Sworn Officer Retainment, Employment, and Compensation
8. Negotiating investment of public funds for property located at 417 E Main Street in TID 3

OPEN SESSION

The Waupun Common Council will reconvene in open session under Section 19.85(2) of the WI Statutes.

ACTION FROM CLOSED SESSION

ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.



AGENDA SUMMARY SHEET

MEETING DATE: July 27, 2021

TITLE: Class B Intoxicating Liquor & Class B Fermented Malt Beverage License- Jose Gomez, Los Ramos Mexican Restaurant LLC

AGENDA SECTION: PUBLIC HEARING

PRESENTER: Angela Hull, Clerk

DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	

ISSUE SUMMARY

An Original Beverage Retail License Application has been filed with the Clerk for a Class B Intoxicating Liquor & Class B Fermented Malt Beverage License for Los Ramos Mexican Restaurant LLC, Jose Gomez owner, for the location of 405 E. Main Street, Waupun.

According to Ch. 11.01(4):

(e) Inspection of Application and Premises. (Am. #05-11)

The City Clerk shall notify the Health Officer and Chief of Police of all license and permit applications, and these officials shall inspect or cause to be inspected each application and premises to determine whether the applicant and the premises sought to be licensed comply with the regulations, ordinances and laws applicable thereto, and the applicant's fitness for the trust to be imposed. These officials shall furnish to the Council in writing the information derived from such investigation. No license or permit provided for in this section shall be issued without the approval of the Council, and no license shall be renewed without a reinspection of the premises and report as herein required.

(f) Health and Sanitation.

No license shall be issued for any premises which do not conform to the sanitary, safety and health requirements of the State Department of Industry, Labor and Human Relations and the State Department of Health and social Services and to all such ordinances and regulations adopted by the City.

(g) Tax Delinquencies.

No license shall be granted for operation on any premises upon which taxes or assessments or other financial claims of the City are delinquent or unpaid.

STAFF RECCOMENDATION:

Approve licenses with contingency of approved inspections and any unpaid delinquencies be paid. I would request a designated time limit for the applicant to comply.

ATTACHMENTS:

None

RECCOMENDED MOTION:

Motion to approve the Class B Intoxicating Liquor & Class B Fermented Malt Beverage License for Los Ramos Mexican Restaurant LLC, Jose Gomez owner, for the location of 405 E. Main Street, Waupun, contingent upon approval of inspections and all payments and delinquencies owed to the City be paid in full, **not to exceed sixty (60) days.**



AGENDA SUMMARY SHEET

MEETING DATE: 07/27/21

TITLE: Future Meetings & Gatherings, License and Permit Applications, Expenses

AGENDA SECTION: CONSENT AGENDA

PRESENTER: Angela Hull, Clerk

ISSUE SUMMARY:

Future meetings/gatherings of the Common Council, consideration of licenses/permits, payment of expenses.

Future Meetings/Gatherings

Tuesday, August 10, 2021	Common Council	6:00pm
Tuesday, August 31, 2021	Committee of the Whole	6:00pm
Tuesday, September 14, 2021	Common Council	6:00pm
Tuesday, September 28, 2021	Committee of the Whole	6:00pm
Tuesday, October 12, 2021	Common Council	6:00pm
Tuesday, October 26, 2021	Committee of the Whole	6:00pm
Tuesday, November 9, 2021	Common Council	6:00pm
Tuesday, November 30, 2021	Committee of the Whole	6:00pm
Tuesday, December 14, 2021	Common Council	6:00pm
Tuesday, December 28, 2021	Committee of the Whole	6:00pm

License and Permit Applications

OPERATOR LICENSE:

Jose Gomez, Brittany Weyer, Tabatha Bohl, Charles Willinger

TEMPORARY OPERATOR LICENSE:

Melanie Williams, Gary DeJager, Tiffany Arndt, Megan Schneider, Ellexis Tenpas, Ben Ruch

TEMPORARY CLASS B Fermented Malt Beverage / Wine

Waupun Downtown Promotions Inc., Wine Walk 8/20/21

SODA AND DAIRY LICENSE:

Los Ramos Mexican Restaurant, 405 E Main Street Waupun

ATTACHMENTS:

Expense Report(s)

RECOMENDED MOTION: Motion to approve the Consent Agenda. <i>(Roll Call)</i>
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Report Criteria:

Report type: Summary

Check Issue Date	Check Number	Payee	Amount
07/22/2021	102157	CITIES & VILLAGES MUTUAL INS.	25,601.00- V
07/22/2021	102408	INSIGHT FS	294.43
07/22/2021	102409	WM CORPORATE SERVICES INC	44,838.09
07/22/2021	102410	WAUPUN UTILITIES	31,303.94
07/22/2021	102411	UNIFORM SHOPPE	385.70
07/22/2021	102412	TOTAL ENERGY SYSTEMS LLC	1,793.00
07/22/2021	102413	STREICHER'S	850.00
07/22/2021	102414	STICKS AND STONES	195.00
07/22/2021	102415	SHERWIN WILLIAMS	37.25
07/22/2021	102416	SCHWAAB INC.	151.60
07/22/2021	102417	SCHNEIDER, RYAN	202.50
07/22/2021	102418	SAN-A-CARE, INC	575.14
07/22/2021	102419	SAFETY KLEEN	392.00
07/22/2021	102420	POMP'S TIRE	1,329.20
07/22/2021	102421	OSHKOSH OFFICE SYSTEMS	248.25
07/22/2021	102422	O'REILLY AUTOMOTIVE INC	40.98
07/22/2021	102423	NAPA AUTO PARTS-WAUPUN	1,122.52
07/22/2021	102424	MENARDS - BEAVER DAM	32.70
07/22/2021	102425	MSA PROFESSIONAL SERVICES INC.	10,115.61
07/22/2021	102426	LITE 11 LLC	4,000.00
07/22/2021	102427	LIDTKE MOTORS INC.	523.50
07/22/2021	102428	HOME CONTRACTORS & SUPPLY INC	119.68
07/22/2021	102429	HOMAN AUTO -GATEWAY	143.49
07/22/2021	102430	HOLIDAY WHOLESALE	1,154.50
07/22/2021	102431	HAMMES FIRE & SAFETY	357.50
07/22/2021	102432	HALVERSON, ANDREW	66.85
07/22/2021	102433	H & R SAFETY SOLUTIONS LLC	346.75
07/22/2021	102434	GUNDERSON, INC.	133.11
07/22/2021	102435	GREMMER & ASSOCIATES INC	5,970.00
07/22/2021	102436	GAPPA SECURITY SOLUTIONS LLC	850.00
07/22/2021	102437	FIRE SAFETY USA INC	210.00
07/22/2021	102438	EWALD MOTORS OF OCONOMOWOC	28,136.50
07/22/2021	102439	EHLERS AND ASSOCIATES INC	2,888.25
07/22/2021	102440	DISPLAY SALES	959.50
07/22/2021	102441	DEVRIES WELDING LLC	335.00
07/22/2021	102442	DAILY CITIZEN	46.30
07/22/2021	102443	CITIES & VILLAGES MUTUAL INS.	30,168.00
07/22/2021	102444	CIVIC SYSTEMS	5,590.00
07/22/2021	102445	CHARTER COMMUNICATIONS	595.14
07/22/2021	102446	BROWN CAB SERVICE INC	8,967.22
07/22/2021	102447	BENTZ AUTOMOTIVE INC	92.65
07/22/2021	102448	AMERICAN INDUSTRIAL MEDICAL IN	635.16
07/22/2021	102449	ALLIANT ENERGY/WP&L	67.82
07/22/2021	102450	AIRGAS USA, LLC	1,792.64
07/22/2021	102451	ABEDNEGO FIRE PROTECTION, LLC	1,420.00
Grand Totals:			163,876.47

Report Criteria:

Report type: Summary

Report Criteria:

[Report].Invoice Date = 07/22/2021

Invoice	Description	Invoice Date	Total Cost	GL Account
80 ABEDNEGO FIRE PROTECTION, LLC				
151227	5 YEAR HYDRO TESTING PER NFPA	07/22/2021	1,420.00	100-50-5232-3-36
Total 80 ABEDNEGO FIRE PROTECTION, LLC:			1,420.00	
987 AIRGAS USA, LLC				
9115010108	Carbon dioxide	07/22/2021	720.67	100-20-5523-3-40
9980508895	Cylinder rental CO2	07/22/2021	981.53	100-20-5523-3-40
9115262409	supplies	07/22/2021	90.44	100-70-5411-3-36
Total 987 AIRGAS USA, LLC:			1,792.64	
1174 ALLIANT ENERGY/WP&L				
3517989074-JUNE2021	TIF#6 - Utilities McKinley St. Building - June 2021	07/22/2021	67.82	408-70-5436-3-32
Total 1174 ALLIANT ENERGY/WP&L:			67.82	
1204 AMERICAN INDUSTRIAL MEDICAL IN				
23125	2021 HEARING EVALUATIONS - PD	07/22/2021	298.27	100-40-5215-3-37
23125	2021 HEARING EVALUATIONS - DPW	07/22/2021	336.89	100-70-5412-3-38
Total 1204 AMERICAN INDUSTRIAL MEDICAL IN:			635.16	
5130 BENTZ AUTOMOTIVE INC				
18778	freon/ac service	07/22/2021	92.65	100-70-5411-3-36
Total 5130 BENTZ AUTOMOTIVE INC:			92.65	
6252 BROWN CAB SERVICE INC				
1829	Shared Ride Taxi Service - June 2021	07/22/2021	8,967.22	501-10-5154-3-38
Total 6252 BROWN CAB SERVICE INC:			8,967.22	
10048 CHARTER COMMUNICATIONS				
0013430071521	city hall - internet	07/22/2021	134.98	100-10-5197-3-31
0016011070321	senior center - tv, internet	07/22/2021	135.77	100-20-5513-3-38
0054053070621	aquatic center	07/22/2021	109.97	100-20-5523-3-38
0015199070921	garage - tv, internet	07/22/2021	214.42	100-70-5412-3-38
Total 10048 CHARTER COMMUNICATIONS:			595.14	
10222 CIVIC SYSTEMS				
CVC20987	Semi-annual software support fees - 7/1/21-12/31/21	07/22/2021	5,590.00	100-10-5141-3-38
Total 10222 CIVIC SYSTEMS:			5,590.00	
10226 CITIES & VILLAGES MUTUAL INS.				
WC-21-1102	2021 Worker's Com Prem 3rd QTR - City Portion	07/22/2021	18,588.00-	100-10-5196-3-38
WC-21-1102	2021 Worker's Com Prem 3rd QTR - City Portion	07/22/2021	18,588.00	100-10-5196-3-38
2020 WCA-WAUP	2020 Worker's Compensation Payroll Audit add'l premium	07/22/2021	2,500.00	100-10-5196-3-38
WC-21-1102	2021 Worker's Com Prem 3rd QTR - Utilities Portion	07/22/2021	7,013.00-	100-13850
WC-21-1102	2021 Worker's Com Prem 3rd QTR - Utilities Portion	07/22/2021	7,013.00	100-13850
2020 WCA-WAUP	2020 Worker's Compensation Payroll Audit add'l premium	07/22/2021	2,067.00	100-13850

Invoice	Description	Invoice Date	Total Cost	GL Account
Total 10226 CITIES & VILLAGES MUTUAL INS.:			4,567.00	
10920 DAILY CITIZEN				
61937	liquor license	07/22/2021	46.30	100-10-5110-3-35
Total 10920 DAILY CITIZEN:			46.30	
11276 DEVRIES WELDING LLC				
01503	repair rusted out frame under dumpbox	07/22/2021	335.00	100-70-5411-3-36
Total 11276 DEVRIES WELDING LLC:			335.00	
11427 DISPLAY SALES				
INV-029523	6 US Flags	07/22/2021	306.00	100-70-5410-3-36
INV-029597	15 US flags & poles	07/22/2021	653.50	100-70-5410-3-36
Total 11427 DISPLAY SALES:			959.50	
12437 EHLERS AND ASSOCIATES INC				
87509	Transportation Utility Feasibility Study	07/22/2021	2,888.25	100-10-5153-3-38
Total 12437 EHLERS AND ASSOCIATES INC:			2,888.25	
12620 EWALD MOTORS OF OCONOMOWOC LLC				
18146	2021 Dodge Charger	07/22/2021	28,136.50	410-40-5211-4-00
Total 12620 EWALD MOTORS OF OCONOMOWOC LLC:			28,136.50	
13011 FIRE SAFETY USA INC				
149836	helmet shields for probationary fire fighters	07/22/2021	210.00	100-50-5232-3-38
Total 13011 FIRE SAFETY USA INC:			210.00	
14275 GAPPA SECURITY SOLUTIONS LLC				
23495	service doors	07/22/2021	850.00	100-40-5211-3-36
Total 14275 GAPPA SECURITY SOLUTIONS LLC:			850.00	
14791 GREMMER & ASSOCIATES INC				
14 - PH2	Madison Eng Dsgn Ph 2-Water/Sewer	07/22/2021	620.46	100-13850
14 - PH2	Madison Eng Dsgn Ph 2-Street	07/22/2021	3,409.33	400-70-5420-8-00
14 - PH2	Madison Eng Dsgn Ph 2-Storm	07/22/2021	1,940.21	700-10-5192-8-00
Total 14791 GREMMER & ASSOCIATES INC:			5,970.00	
15075 GUNDERSON, INC.				
1011618	Garage supplies - July 2021	07/22/2021	47.05	100-70-5410-3-38
1011562	Library Rugs - July 2021	07/22/2021	66.17	100-70-5410-3-38
1011619	Uniform/charges - July 2021	07/22/2021	19.89	100-70-5411-3-38
Total 15075 GUNDERSON, INC.:			133.11	
15297 H & R SAFETY SOLUTIONS LLC				
6205	first-aid senipr center	07/22/2021	32.95	100-70-5410-3-36
6204	first aid - city hall	07/22/2021	6.95	100-70-5410-3-36
6202	first aid - garage/safety glasses, gloves, vests, earmuffs	07/22/2021	12.85	100-70-5410-3-36
6203	Orange Cones	07/22/2021	294.00	100-70-5441-3-36

Invoice	Description	Invoice Date	Total Cost	GL Account
Total 15297 H & R SAFETY SOLUTIONS LLC:			346.75	
15445 HALVERSON, ANDREW				
7-22-21	Bike Rodeo Reimbursement - Target	07/22/2021	66.85	100-40-5214-3-38
Total 15445 HALVERSON, ANDREW:			66.85	
15452 HAMMES FIRE & SAFETY				
37370	extinguisher inspections-annual maintenance	07/22/2021	357.50	100-50-5232-3-38
Total 15452 HAMMES FIRE & SAFETY:			357.50	
15920 HOLIDAY WHOLESALE				
9804458	Aquatic Center Concession Stand	07/22/2021	236.66	100-20-5523-3-39
9789366	Aquatic Center Concession Stand	07/22/2021	917.84	100-20-5523-3-39
Total 15920 HOLIDAY WHOLESALE:			1,154.50	
15950 HOMAN AUTO -GATEWAY				
1016191	cab filter kit to keep leaves out of cab	07/22/2021	75.67	100-70-5411-3-36
1016203	FILTER KIT TO KEEP DUST OUT OF CONDENSOR	07/22/2021	67.82	100-70-5411-3-36
Total 15950 HOMAN AUTO -GATEWAY:			143.49	
16001 HOME CONTRACTORS & SUPPLY INC.				
29781	Benches Handicap Ramps Parks	07/22/2021	91.20	100-70-5444-3-36
31278	forms for sidewalk repairs	07/22/2021	28.48	100-70-5444-3-36
Total 16001 HOME CONTRACTORS & SUPPLY INC.:			119.68	
17740 LIDTKE MOTORS INC.				
C160403	'17 Ford repair driver seat upholstery	07/22/2021	523.50	100-40-5212-3-36
Total 17740 LIDTKE MOTORS INC.:			523.50	
17827 LITE 11 LLC				
1510	F-250 Project Equipment & Installation	07/22/2021	4,000.00	410-50-5231-4-00
Total 17827 LITE 11 LLC :			4,000.00	
18009 MSA PROFESSIONAL SERVICES INC.				
R00212056.0-77	Meet w/ CWC - Eng. Serv.	07/22/2021	259.06	100-70-5420-3-38
R00212056.0-77	Cost Est. for Grove, Park, & Roosevelt St.	07/22/2021	756.00	100-70-5420-3-38
R00212096.0-25	Newton-Rock - Permitting DNR	07/22/2021	1,876.59	400-70-5436-8-00
R00212096.0-25	Newton-Rock - Construction Admin (shop drawing review)	07/22/2021	687.39	400-70-5436-8-00
R00212056.0-77	310 & 312 Main St. CSM (Research/Field Work)	07/22/2021	1,238.40	405-70-5436-3-38
R00212056.0-77	Heritage Ridge Pond Follow-up w/ contractor	07/22/2021	652.00	407-70-5436-8-00
R00212096.0-25	Newton-Rock - Permitting DNR	07/22/2021	3,400.56	700-10-5192-8-00
R00212096.0-25	Newton-Rock - Construction Admin (shop drawing review)	07/22/2021	1,245.61	700-10-5192-8-00
Total 18009 MSA PROFESSIONAL SERVICES INC.:			10,115.61	
18961 MENARDS - BEAVER DAM				
00079	Fix holes under fence dog run area - animal shelter	07/22/2021	32.70	100-70-5410-3-36
Total 18961 MENARDS - BEAVER DAM:			32.70	

Invoice	Description	Invoice Date	Total Cost	GL Account
19802 NAPA AUTO PARTS-WAUPUN				
314639	oil dry for Lakeside Foods oil spill on 6-10-21	07/22/2021	530.63	100-50-5232-3-38
314625	oil dry for Lakeside Foods oil spill on 6-10-21	07/22/2021	304.83	100-50-5232-3-38
314629	oil dry for Lakeside Foods oil spill on 6-10-21	07/22/2021	237.09	100-50-5232-3-38
316697	2020 silverado oil filter	07/22/2021	7.76	100-70-5411-3-36
316887	alarm, tire val, fuse holder	07/22/2021	42.21	100-70-5411-3-36
Total 19802 NAPA AUTO PARTS-WAUPUN:			1,122.52	
20800 O'REILLY AUTOMOTIVE INC				
2391-438058	New ball mount & hitch	07/22/2021	40.98	100-50-5231-3-38
Total 20800 O'REILLY AUTOMOTIVE INC:			40.98	
20900 OSHKOSH OFFICE SYSTEMS				
AR65065	toner	07/22/2021	248.25	100-10-5141-3-36
Total 20900 OSHKOSH OFFICE SYSTEMS:			248.25	
22026 POMP'S TIRE				
520102468	New drive tires on front axle	07/22/2021	1,329.20	100-70-5411-3-36
Total 22026 POMP'S TIRE:			1,329.20	
23188 SAFETY KLEEN				
86536551	USED OIL	07/22/2021	392.00	100-70-5411-3-36
Total 23188 SAFETY KLEEN:			392.00	
23224 SAN-A-CARE, INC				
548850	Cleaning supplies	07/22/2021	498.28	100-70-5410-3-38
548965	24 1# bags Voban	07/22/2021	76.86	100-70-5410-3-38
Total 23224 SAN-A-CARE, INC:			575.14	
23274 SCHNEIDER, RYAN				
7-22-21	Clothing allowance	07/22/2021	202.50	100-12634
Total 23274 SCHNEIDER, RYAN:			202.50	
23349 SCHWAAB INC.				
5933225	stamper	07/22/2021	108.00	100-10-5141-3-30
5933223	stamper	07/22/2021	43.60	100-10-5141-3-30
Total 23349 SCHWAAB INC.:			151.60	
23598 SHERWIN WILLIAMS				
4634-8	Strainer for street painting	07/22/2021	37.25	100-70-5441-3-36
Total 23598 SHERWIN WILLIAMS:			37.25	
24350 STICKS AND STONES				
12433	130 Brandon St. mow,bag,trim	07/22/2021	75.00	100-70-5613-3-38
12441	904 Pleasant Ave & 606 W. Main St. mow and trim	07/22/2021	120.00	100-70-5613-3-38
Total 24350 STICKS AND STONES:			195.00	

Invoice	Description	Invoice Date	Total Cost	GL Account
24470 STREICHER'S				
1513273	ball panel set	07/22/2021	850.00	100-40-5212-3-38
Total 24470 STREICHER'S:			850.00	
25146 TOTAL ENERGY SYSTEMS LLC				
370642	maintenance on generator at safety bldg	07/22/2021	1,793.00	100-70-5410-3-36
25146 TOTAL ENERGY SYSTEMS LLC:			1,793.00	
25482 UNIFORM SHOPPE				
312246	clothing allowance- Kearns	07/22/2021	366.75	100-12634
312376	clothing allowance- Pfalzgraf	07/22/2021	18.95	100-12634
Total 25482 UNIFORM SHOPPE:			385.70	
27450 WAUPUN UTILITIES				
JUNE2021	Monthly utility charges	07/22/2021	257.64	100-20-5512-3-32
JUNE2021	Monthly utility charges	07/22/2021	288.70	100-20-5513-3-32
JUNE2021	Monthly utility charges	07/22/2021	6,058.10	100-20-5523-3-32
JUNE2021	Monthly utility charges	07/22/2021	5,944.22	100-20-5525-3-32
JUNE2021	Monthly utility charges	07/22/2021	984.07	100-40-5211-3-32
JUNE2021	Monthly utility charges	07/22/2021	553.54	100-50-5231-3-32
JUNE2021	Monthly utility charges	07/22/2021	16.00	100-50-5251-3-32
JUNE2021	Monthly utility charges	07/22/2021	2,455.12	100-70-5410-3-32
JUNE2021	Monthly utility charges	07/22/2021	1,162.07	100-70-5412-3-32
JUNE2021	Monthly utility charges	07/22/2021	209.98	100-70-5441-3-32
JUNE2021	Monthly utility charges	07/22/2021	11,027.48	100-70-5442-3-32
JUNE2021	Monthly utility charges	07/22/2021	2,148.47	210-60-5511-3-32
JUNE2021	Monthly utility charges - McKinley Property	07/22/2021	159.31	408-70-5436-3-32
JUNE2021	Monthly utility charges	07/22/2021	39.24	700-10-5192-3-32
Total 27450 WAUPUN UTILITIES:			31,303.94	
29749 WM CORPORATE SERVICES INC				
0007034-2321-0	Aquatic center trash expense	07/22/2021	152.00	100-20-5523-3-36
0007034-2321-0	Residential Recycling - June 2021	07/22/2021	9,199.07	420-70-5436-3-38
0007034-2321-0	Residential Trash - June 2021	07/22/2021	35,297.39	425-70-5476-3-38
0007034-2321-0	Celebrate Waupun Trash Expense	07/22/2021	189.63	450-70-5440-3-38
Total 29749 WM CORPORATE SERVICES INC:			44,838.09	
300032 INSIGHT FS				
220003914	bullseye - spray weeds	07/22/2021	115.00	100-70-5613-3-38
220003955	spray - bullseye & Crossbow	07/22/2021	179.43	100-70-5613-3-38
Total 300032 INSIGHT FS:			294.43	
Grand Totals:			163,876.47	

Report GL Period Summary

GL Period	Amount
07/21	163,876.47

GL Period	Amount
Grand Totals:	163,876.47

Vendor number hash: 1655934
Vendor number hash - split: 2281775
Total number of invoices: 69
Total number of transactions: 98

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Open Terms	163,876.47	.00	163,876.47
Grand Totals:	163,876.47	.00	163,876.47

Report Criteria:

[Report]. Invoice Date = 07/22/2021



CITY OF WAUPUN BUILDING INSPECTOR
Waupun City Hall – 201 E. Main Street, Waupun WI
P: 920-324-7917 * F: 920-324-7939
www.cityofwaupun.org

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that at a meeting of the Plan Commission of the City of Waupun, to be held via zoom on Wednesday the 16th day of June, 2021 at 4:45 O'clock in the P.M., there will be considered the application for a Conditional Use Permit of:

1. Raven Whisper at 329 S Watertown St. to operate a dog grooming business out of her home per section 16.13(5) of the Waupun Municipal Code.

The meeting will be held via zoom.

To join the Zoom Meeting

<https://us02web.zoom.us/j/85703163614?pwd=S1VTdHBzejFLUGVudFVodXJSM3V6dz09>

Meeting ID: 857 0316 3614

Passcode: 962191

By Phone: +1 312 626 6799 US (Chicago)

PLEASE TAKE FURTHER NOTICE that all persons desiring to be heard on the proposed Conditional Use in support thereof or in opposition thereto, must contact the Zoning Administrator prior to said meeting of the Plan Commission of the City of Waupun.

Dated this 1st day of June 2021

Susan Leahy
Zoning Administrator
City of Waupun

(PUBLISH June 9, 2021)

Customer Ad Proof

60000969 City of Waupun

Order Nbr 55713

Publication Beaver Dam Daily Citizen

Contact City of Waupun
Address 1 201 E MAIN STREET
Address 2
City St Zip WAUPUN WI 53963

Phone 9999999999
Fax

Section Legals
SubSection
Category 0100 LEGAL NOTICE

Ad Key 55713-1
Keywords NOTICE OF PUBLIC HEARING NOTIC

Notes

Ad Proof

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Dated this 1st day of June 2021
Susan Leahy
Zoning Administrator
City of Waupun
Daily Citizen 6-9-2021
55713

PO Number
Rate Open
Order Price 23.96
Amount Paid 0.00
Amount Due 23.96

Start/End Dates 06/09/2021 - 06/09/2021
Insertions 1
Size 34

Salesperson(s) Mike Miles NF14
Taken By Michael Miles

Fee: \$150.00 Paid: \$150.00 5/17/21 Date: May 17, 2021



CITY OF WAUPUN
201 E. Main Street
WAUPUN, WISCONSIN 53963

Conditional Use Permit Application

Applicant Name: Raven Whisper Phone # 920-318-1732

Address: 329 South Watertown Street E-mail: ravenwhisper@keromail.com

City, State, Zip Waupun, WI 53963

Property Description and address:

329 South Watertown Street

Conditional Use Requested:

Dog Grooming Business, average is 5 per day no more than 8

Zoning Ordinance Section Involved:

16.13(5)

Date Presented to Plan Commission:

CONDITIONAL USE: ☐ Granted ☐ Denied

Comments:

Signature of Applicant (s)

S WATER TOWN

0423-043
0.25 ac.

0423-044
0.25 ac.

0423-045
0.165 ac.
327

0423-046
0.25 ac.



0423-047
0.173 ac.
610

ROW
0 ac.

329 S. WATERTOWN ST

SAWYER ST

1017/788

26

598

0423-054
0.325 ac.
401

610

0423-053
0.227 ac.

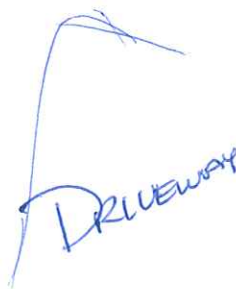
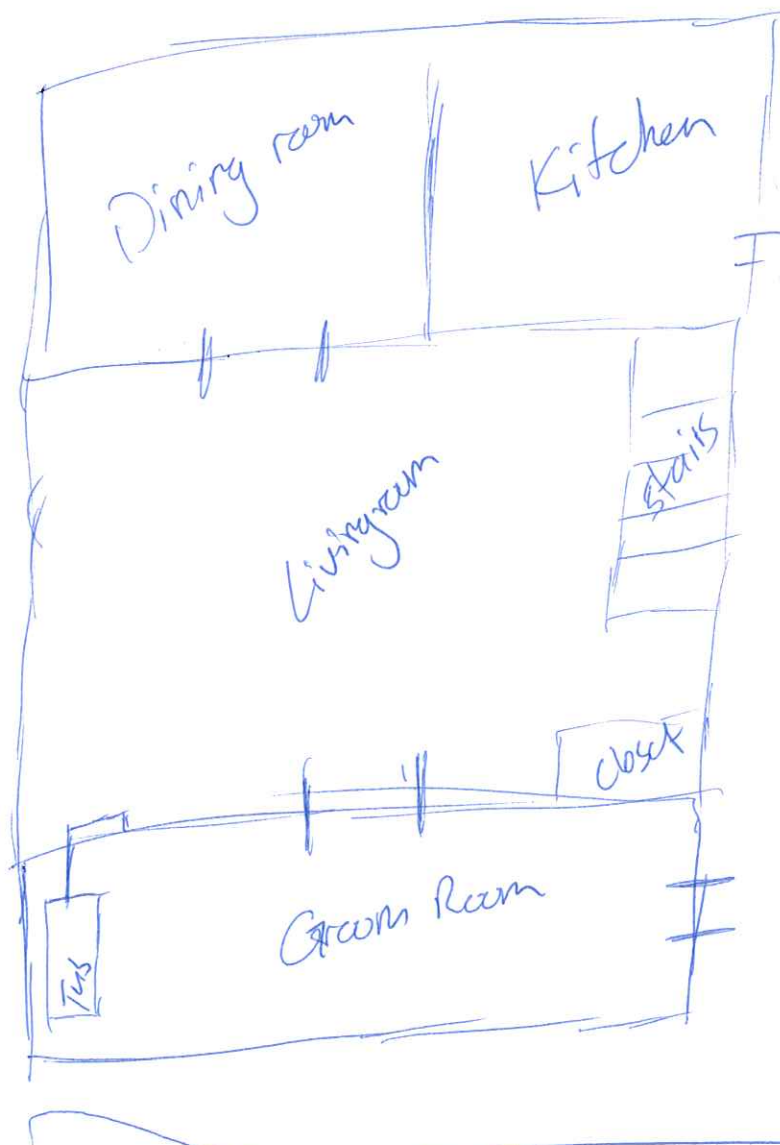
0423-055
0.19 ac.

407

0423-056

0514-050

WATER TOWN ST



SAWYER ST.



MINUTES
CITY OF WAUPUN PLAN COMMISSION
Waupun City Hall – 201 E. Main Street, Waupun WI
Wednesday, June 16, 2021 at 4:45 PM
(Draft)

VIDEO CONFERENCE AND TELECONFERENCE

The Waupun Plan Commission met virtually at 4:45 pm on Wednesday, June 16, 2021 via Zoom.

CALL TO ORDER

Chairman Nickel called the meeting to order at 4:45 pm

ROLL CALL

Members Present: Jon Dobbratz, Jerry Medema, Elton TerBeest, Jill Vanderkin, Jeff Daane, and Julie Nickel

Member Excused: Mike Matoushek

Staff In Attendance: Steve Brooks, Susan Leahy, and Sarah VanBuren

Also Present: Raven Whisper, Ashley Vandekolk, Krista Bishop, Rohn Bishop Sr., and Seth and Patrick from Cedar Corp.

PERSONS WISHING TO ADDRESS THE PLAN COMMISSION

There was not public participation

FUTURE MEETINGS AND GATHERING INVOLVING THE PLAN COMMISSION

The next Plan Commission meeting will be on Wednesday, July 21, 2021 at 4:30 pm

CONSIDERATION - ACTION

1. Recognition of Mayor Appointment of Board Members

PLAN COMMISSION (3 Year Term)

The Plan Commission shall consist of the Mayor, who shall be its presiding officer, the Director of Public Works, CDA member, an Alderperson appointed by the Council annually and 3 citizen members.

Simultaneous membership on the Board of Zoning Appeals and Plan Commission is permissible.

MAYOR	Serve as Chairman		
ALDERMAN			Michael Matoushek
CDA Member		4/30/24	Jill Vanderkin
CITIZEN		4/30/23	Elton Terbeest
CITIZEN		4/30/24	Jerry Medema
CITIZEN		4/30/24	Jon Dobbratz
UTILITY GENERAL MANAGER	Ex Officio		
DIRECTOR OF PUBLIC WORKS			

2. Nominations and Appointment of Secretary.
Motion by Vanderkin, seconded by Medema to nominate Mike Matoushek as Secretary. No other nominations were put forward. Motion carried, unanimously.
3. Motion to Establish Day of Month and Time of Board Meeting.
Motion by Daane, seconded by Medema to move the monthly Plan Commission meetings to the last Wednesday of each month at 4:30 pm. Motion carried, unanimously.

4. Approve Minutes of the April 28, 2021 meeting.
Motion by Medema, seconded by TerBeest to approve the minutes of the April 28, 2021 meeting. Motion carried, unanimously.
5. Public Hearing - Conditional Use Permit application of Ahsley Vandekolk, The Parlor Hari Boutique at 8 W Main St. to install a projecting sign per Section 16.11(5)(e) of the Waupun Municipal Code.

Questions were asked about the 10 foot clearance from the ground to the sign and also how it would be fastened to the building.

Motion by Dobbratz, seconded by Medema to approve the Conditional Use Permit as presented.

Vote: Nickel, TerBeest, Medema, Dobbratz, Daane – “AYE”

Vanderkin – Abstain

Motion carried 5/0/1.

6. Public Hearing - Conditional Use Permit application of Raven Whisper at 329 S Watertown St. to operate a dog grooming business out of her home per Section 16.13(5) of the Waupun Municipal Code.

A lot of questions were brought up such as the size of the room, signage, parking, hours of operation, kennels, noise, plumbing, and Ordinance 16.13 was brought up.

Motion by Medema, seconded by TerBeest to approve the Conditional Use Permit application on the conditions that they get neighborhood approval and the home is inspected once per year.

Vote: Medema, TerBeest – “AYE”

Dobbratz, Daane, Nickel, Vanderkin – “NAY”

Motion failed 2/4. Conditional Use Permit denied.

This item will be sent to the Council for their approval even though it's a Conditional Use Permit.

7. Public Hearing - Conditional Use Permit application of Krista Bishop at 307 E Main St. to install a projecting sign from the front of the store over the sidewalk per Section 16.11(2)(a) of the Waupun Municipal Code.

Krista Bishop appeared and discussed her plans for the sign. Questions were raised about the height of the sign and how it would be attached to the building.

Motion by Dobbratz, seconded by TerBeest to approve the Conditional Use Permit for a projecting sign at 307 E. Main St. as presented.
Vote: Nickel, TerBeest, Medema, Dobbratz, Daane, Vanderkin – “AYE”
Motion carried, 6/0.
8. Housing Study and Residential Zoning Districts.
Seth and Patrick from Cedar Corp presented the housing study. They discussed ADU's and where Waupun sits with other cities. Discussion about how big of a lot would work, infrastructure, R2 permits. Commission members were asked to submit their ideas and thoughts to Sarah by July 9, 2021.

ADJOURNMENT

Motion by Medema, seconded by Dobbratz to adjourn the meeting. Motion carried, unanimously. Meeting adjourned.







16.13 - HOME OCCUPATIONS .

The purpose of this section is to provide a regulated means for the operation of limited nonintrusive businesses within residential districts.

- (1) Home occupations are permitted in all residential districts provided that the following conditions are met:
 - (a) All home occupations be licensed by the Plan Commission, such license shall be renewed annually after an on site inspection finds the home occupation still complying with the conditions of the license and this Ordinance;
 - (b) The total area devoted to such home occupations shall not exceed 25% of the floor area of the building involved excluding the garage;
 - (c) It uses only household equipment; such equipment shall not create offensive noise, vibration, dust, odors, heat, glare, pollution, or result in interference of radio or television reception;
 - (d) Signs denoting a home occupation shall be unlighted, shall not exceed 2 square feet in display area on all sides located on the premises, and shall meet all applicable yard and setback provisions of this Ordinance;
 - (e) Materials used in or produced by an authorized home occupation may not be stored or displayed outside;
 - (f) Vehicles used in association with an authorized home occupation may be parked in an on-premises driveway provided they do not exceed 1½ tons in weight;
 - (g) The volume of vehicular or pedestrian traffic or parking shall not result in congestion or be in excess of what is normal in a residential neighborhood;
 - (h) All authorized home occupations meet with fire and building safety requirements and are inspected prior to opening for business and thereafter as required by the appropriate departments;
 - (i) Reserved;
 - (j) Any authorized home occupation which requires plumbing, electrical, or structural changes, when such changes are not customarily part of the dwelling unit, shall be prohibited;
 - (k) No stock in trade is sold or offered for sale, except for that which is produced on the premises; and
 - (l) A professional office shall be restricted to only one story or a dwelling and only one nonresident person shall be employed.
- (2) The following are the permitted home occupations, so long as they do not violate any of the provisions above:
 - (a) Dressmaking, sewing, tailoring, and millinery;
 - (b) Laundering, clothing rental;
 - (c) Painting, sculpturing, or writing;
 - (d) Telephone answering;
 - (e) Model making, rug weaving, lapidary work, ceramics;
 - (f) Tutoring, limited to four students at one time;
 - (g) Sharpening of saws, scissors, knives and skates;
 - (h) Computer programming;
 - (i) Reserved;

(j) Professional offices for ministers, lawyers, authors, and musicians.

(3) The following occupations are prohibited as home occupations:

(a) Barbershops and beauty parlors;

(b) Dance studios;

(c) Photographic studios;

(d) Mortuaries;

(e) Nursery schools;

(f) Restaurants;

(g) Kennels or stables;

(h) Automobile repair and paint shops;

(i) Reserved;

(j) Small engine repairs;

(k) Welding shops and blacksmith shops; and

(l) The assembly by mass production of items for resale other than in those home occupations listed above. Assembly by mass production means the creation or manufacture of items from parts, some of which are interchangeable.

(4) An application for a home occupation license must be submitted to the Zoning Administrator. There shall be a fee of \$25.00 for all such applications. If after review, it is the opinion of the Zoning Administrator that the requested home occupation is permitted then a license may be issued. If however, in the opinion of the Zoning Administrator the requested home occupation is neither permitted nor strictly prohibited, then a conditional use permit approved by the Plan Commission will be required.

(5) A \$150.00 application fee will be required for any home occupation requiring a conditional use permit. After the holding of a public hearing and review by the Plan Commission, the permit will be approved or denied based on the conditions listed in subsection (1). (Am. #07-11)

(6) All permitted home occupations shall be licensed annually for a fee of \$25.00 and will automatically expire when the premises is sold, leased or otherwise transferred to a different owner or owners.



AGENDA SUMMARY SHEET

MEETING DATE: 7-27-21

TITLE: Capital Improvement Plan – Facility Tours Survey

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Administrator Kathy Schlieve

DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
Maintain Infrastructure	TBD	

ISSUE SUMMARY

A facility tour of select public facilities (City Hall, Public Safety, Senior Center, DPW Garage) was conducted on 6/29/21. All council members were in attendance. The following data was captured from a survey of Common Council members to gather feedback on perceived priorities relative to public facilities across the community.

STAFF RECCOMENDATION:

Discuss priorities and alternatives identified to fund needed improvements

ATTACHMENTS:

June 2021 Facility Tour Survey Results

Facility CIP Estimate of Probable Costs June 2021

<u>RECCOMENDED MOTION:</u>

CITY OF WAUPUN FACILITY TOUR FOLLOW-UP SURVEY

Published 7/27/21

A facility tour of select public facilities (City Hall, Public Safety, Senior Center, DPW Garage) was conducted on 6/29/21. All council members were in attendance. The following data was gathered from a survey of Common Council members to gather feedback on perceived priorities relative to public facilities across the community.

Q1. IMPORTANCE OF FACILITY TO COMMUNITY

(1 = very important and 5 = not very important)

Facility	Aquatic Center	City Hall	Community Center	Library	Museum	Police/Fire	DPW Garage	Senior Center
Response 1	4	1	5	3	4	1	4	3
Response 2	2	2	3	2	2	1	1	1
Response 3	1	5	3	1	2	1	1	1
Response 4	1	1	2	2	2	2	3	1
Response 5	1	1	3	1	3	1	1	1
Response 6	3	2	2	5	5	1	2	1
Response 7	3	2	4	1	4	1	2	1
TOTAL	15	14	22	15	22	8	14	9
Index	42.9	40.0	62.9	42.9	62.9	22.9	40.0	25.7
Average	2.1	2.0	3.1	2.1	3.1	1.1	2.0	1.3
Median	1	1	3	2	2	1	1	1

Q2. IMPORTANCE OF FACILITY IMPROVEMENTS TO COMMUNITY

(1 = very important and 5 = not very important)

Facility	Aquatic Center	City Hall	Community Center	Library	Museum	Police/Fire	DPW Garage	Senior Center
Response 1	5	1	5	3	5	1	4	2
Response 2	3	2	3	3	3	1	1	2
Response 3	5	5	3	5	3	1	1	1
Response 4	5	1	5	5	5	3	4	2
Response 5	5	1	3	3	3	1	3	1
Response 6	4	2	3	5	5	1	3	1
Response 7	3	4	4	5	4	2	3	1
Index	8.6	11.4	11.4	14.3	11.4	5.7	8.6	2.9
Average	4.3	2.3	3.7	4.1	4.0	1.4	2.7	1.4
Median	5	1	3	3	3	1	3	2

INDEXED LEVELS OF IMPORTANCE

Facility	Aquatic Center	City Hall	Community Center	Library	Museum	Police/Fire	DPW Garage	Senior Center
Facility	42.9	40.0	62.9	42.9	62.9	22.9	40.0	25.7
Renovations	8.6	11.4	11.4	14.3	11.4	5.7	8.6	2.9
Variance	-34.3	-28.6	-51.4	-28.6	-51.4	-17.1	-31.4	-22.9
Rank	6	3	7	3	7	1	5	2

Q3. SPECIFIC PROJECTS WITHIN INDIVIDUAL FACILITIES THAT WARRANT MOST ATTENTION

	Safety Building	City Hall	Senior Center	DPW Garage
Response 1	1	1	1	
Response 2	1			
Response 3	1		1	1
Response 4			1	
Response 5	1			
Response 6	1		1	
Response 7			1	
% Stating Priority	71%	14%	71%	14%

COMMENTS

Employee break room at DPW Garage

The senior center is least equipped to fulfill its mission but obviously it is not as important as fire, DPW, etc. This question is hard for me to answer since I believe our best option is a multi-use building.

Q4. ORDER OF PRIORITY - INVESTMENT OF LIMITED CAPITAL FUNDS

Facility	Aquatic Center	City Hall	Community Center	Library	Museum	Police/Fire	DPW Garage	Senior Center
Response 1	6	2	5	8	7	1	4	3
Response 2	8	2	5	6	7	1	3	4
Response 3	8	4	5	7	6	1	3	2
Response 4	8	1	4	6	7	3	5	2
Response 5	8	3	6	5	7	1	4	2
Response 6	6	3	4	7	8	2	5	1
Response 7	4	3	6	7	8	1	5	2
TOTAL	48	18	35	46	50	10	29	16
RANK ORDER	7	3	5	6	8	1	4	2

Q5. TOP 3 PRIORITIES FOR PUBLIC FACILITIES

Facility	Aquatic Center	City Hall	Community Center	Library	Museum	Police/Fire	DPW Garage	Senior Center
Response 1		1				1		1
Response 2		1				1		1
Response 3		1				1		1
Response 4		1				1		1
Response 5		1				1		1
Response 6		1				1		1
Response 7						1		1
% Responding	0	86%	0	0	0	100%	0	100%

COMMENTS

ADA Updates All Buildings

Need an updated space for our public safety building to include space for city hall employees, EMS, firefighters and PD.

Boiler @ City Hall
A new Senior Center possibly in the Community Center or City Hall.
Planning future space needed for expansion of fire and ems
A functional space for senior center

Q6. FUNDING OF IMPROVEMENTS - COUNCIL DISCUSSION/REVIEW

Funding Source	Grants	Alternative Rev	Referendum	Consolidation	Stimulus	Debt	Other
Response 1	1	1	1	1	1		1
Response 2	1	1		1	1		
Response 3	1		1	1			
Response 4			1			1	
Response 5	1		1				
Response 6	1		1	1	1		
Response 7	1		1	1			1
% Responding	86%	29%	86%	71%	43%	14%	29%

COMMENTS

Today's Needs v. 20 Year Plan

I would like to see if there could be a break down of essential needs v. wish list items. It seemed on our tour that many items were wish list items and it's hard to get a grasp on total dollar amount when there is no distinction. Again though, I believe the best option is consolidating when we are talking about this kind of money.

Q7. OTHER DISCUSSION POINTS FOR COUNCIL

See if any grants available to purchase and/or demolish the building for sale behind safety building. If successful would be a better choice for spending money on moving F. D. Vs P.D. To new site and renovate existing safety building to all Police use.

Consolidation of staff inside one building, updating our Emergency Services and buildings.

Other ideas of current buildings to use such as the old Pamida building

City of Waupun City Facilities - Capital Improvement Plan - Estimate of Probably Costs

Outline of Priority Summary List

CLIENT: City of Waupun

PROJECT: City Building Facility Condition Assessment DATE: December 2019

PREPARED BY: Cory A Scheidler and Seth Hudson CEDAR #: W6218-001

Prices Estimated 2019

Facilities	Short Term 1-2 years	Mod Term 2-5 years	Long Term 5-10 years	Over 10 years	TOTAL
Structure #1 - City Hall - 201 E MainSt	\$292,320	\$2,373,273	\$1,644,046	\$0	\$4,309,638
Structure #2 - Community Center - 510 E Spring St.	\$30,000	\$0	\$388,830	\$1,944,150	\$2,362,980
Structure #3 - Aquatic Center	\$0	\$101,025	\$33,450	\$30,000	\$164,475
Structure #4 - Library - 123 S Forest St	\$29,000	\$142,125	\$84,000	\$86,380	\$341,505
Structure #5 - Museum - 22 S Madison St	\$62,472	\$36,400	\$0	\$534,040	\$632,912
Structure #6 - Public Works - 903 N Madison St	\$7,800	\$355,200	\$1,731,268	\$45,500	\$2,139,768
Structure #7 - Safety Building - 16 E Main St	\$32,500	\$3,497,765	\$0	\$0	\$3,530,265
Structure #8 - Senior Center	\$849,319	\$2,239,791	\$0	\$0	\$3,089,110
Total by timeline	\$1,303,411	\$8,745,578	\$3,881,594	\$2,640,070	\$16,570,653
Total of all projects over time	\$16,570,653				
Total Less repairs to current Senior Center	\$13,481,543				

PRIORITY (1 = low, 10 = high)	SCORE
4 Over 10 years	20
3 Long Term (5-10)	15
2 Moderate Term (2-5)	10
1 Short	5

Annual Budget Requirements														
2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
\$ 440,020	\$863,391	\$2,295,911	\$487,649	\$2,239,070	\$2,375,292	\$1,347,658	\$1,362,658	\$395,388	\$3,450	\$296,128	\$1,823,970	\$1,956,630	\$204,390	\$479,050
Average Annual Capital Req:			\$ 1,104,710											

Structure #1 – City Hall 201 E Main Street																					
#	Deficiency/Improvement	Score	Estimated Cost	Target Year	Completion Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
	design		\$20,720	2022		\$20,720															\$20,720
1	Provide accessible ramp at side of building	5	\$17,250	2023			\$17,250														\$17,250
2	Exterior sidewalk replacement along east side	5	\$3,900	2023			\$3,900														\$3,900
	design		\$24,972	2025					\$24,972												\$24,972
3	replace north stairs (allowance)	10	\$97,500	2026						\$97,500											\$97,500
4	replace east stairs (allowance)	10	\$15,860	2026						\$15,860											\$15,860
5	repair parking lot & sealcoat(allowance)	5	\$20,700	2023			\$20,700														\$20,700
6	raze garage and create parking area	15	\$48,750	2023			\$48,750														\$48,750
7	provide accessible parking stall. (allowance)	5	\$13,000	2023			\$13,000														\$13,000
8	add exterior drop box (allowance)	10	\$2,875	2020	2020																\$0
9	monument sign out front (allowance) Electrical	15	\$11,500	2026						\$11,500											\$11,500
	Design		\$61,120	2023			\$5,000	\$56,120													\$61,120
10	Exterior tuck pointing (allowance)	15	\$145,600	2025					\$145,600												\$145,600
11	Clean / repair lintels (allowance)	15	\$16,250	2025					\$16,250												\$16,250
12	Repair / Replace South wall for aesthetics	15	\$40,950	2025					\$40,950												\$40,950
13	Roof replacement (allowance) East,West and	15	\$70,000	2025					\$70,000												\$70,000
14	Roof drain work (allowance)	15	\$7,800	2025					\$7,800												\$7,800
15	south side grading to remove non accessible	10	\$13,000	2023			\$13,000														\$13,000
	Design		\$539,063	2026						\$134,766	\$404,297										\$539,063
16	Renovate front office to improve	10	\$280,800	2028								\$140,400	\$140,400								\$280,800
17	Renovate office area to increase efficiency and	10	\$280,800	2028								\$140,400	\$140,400								\$280,800
18	Update (2) restrooms for accessibility	10	\$70,200	2028								\$35,100	\$35,100								\$70,200
19	Update council chamber and finishes	10	\$84,240	2028								\$42,120	\$42,120								\$84,240
20	Renovate eastern second level space for	10	\$198,900	2028								\$99,450	\$99,450								\$198,900
21	City Hall HVAC - Heating - Cooling - updated	10	\$950,000	2023			\$150,000					\$400,000	\$400,000								\$950,000
22	Auditorium HVAC, heating, addition of cooling	10	\$716,300	TBD																	\$0
23	Plumbing updates (allowance) part of restroom	0	\$0	2028																	\$0
24	Water heating (allowance)	10	\$8,625	2028								\$4,313	\$4,313								\$8,625
25	Fire alarm	10	\$117,000	2028								\$58,500	\$58,500								\$117,000
26	Fire suppression	10	\$204,750	2028								\$102,375	\$102,375								\$204,750
27	Update electrical switch gear (allowance)	10	\$65,000	2028								\$32,500	\$32,500								\$65,000
28	Update electrical distribution Grounded, New	10	\$175,500	2028								\$87,750	\$87,750								\$175,500
29	Update electrical lighting	10	\$175,500	2028								\$87,750	\$87,750								\$175,500
30	technology modification allowance no	10	\$117,000	2028								\$58,500	\$58,500								\$117,000
31	access control / security	10	\$117,000	2028								\$58,500	\$58,500								\$117,000
32	update generator (allowance)	10	\$130,000	2030										\$130,000							\$130,000
33	Furniture / equipment (allowance)	10	\$32,200	2030										\$32,200							\$32,200
34	Auditorium seating (allowance)	10	\$30,188	2030										\$30,188							\$30,188
35	Theatrical lighting / audio visual equipment	15	\$104,000	2030										\$104,000							\$104,000
Total Cost for Proposed Improvement			\$5,008,093			\$20,720	\$271,600	\$56,120	\$305,572	\$259,626	\$404,297	\$1,347,658	\$1,347,658	\$296,388	\$0	\$0	\$0	\$0	\$0	\$0	\$4,309,638

Structure #2 – Community Center 510 E Spring St.																									
#	Deficiency/Improvement					Score	Estimated Cost	Target Year	Completion Year	\$2,022	\$2,023	\$2,024	\$2,025	\$2,026	\$2,027	\$2,028	\$2,029	\$2,030	\$2,031	\$2,032	\$2,033	\$2,034	\$2,035	\$2,036	Total
	Design				*		\$388,830	2033													\$388,830				\$388,830
1	Provide accessible entrance (allowance)					10	\$19,500	2034														\$19,500			\$19,500
2	seal coat parking lot (allowance)					5	\$30,000	2022		\$30,000															\$30,000
3	provide secondary exit (allowance) North end					15	\$6,500	2034														\$6,500			\$6,500
4	Exterior Metal Painting (allowance)					15	\$54,600	2034														\$54,600			\$54,600
5	Masonry wall repairs or recladding (allowance)					15	\$39,000	2034														\$39,000			\$39,000

6	update lobby and restrooms (allowance)	10	\$149,500	2034																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Structure #3 - Aquatic Center																					
#	Deficiency/Improvement	Score	Estimated Cost	Target Year	Completion Year	\$2,022	\$2,023	\$2,024	\$2,025	\$2,026	\$2,027	\$2,028	\$2,029	\$2,030	\$2,031	\$2,032	\$2,033	\$2,034	\$2,035	\$2,036	Total
Design			\$5,200	2027							\$0										\$0
1	Climbing wall (allowance)	10	\$26,000	2027							\$26,000										\$26,000
2	Paint pool basin with epoxy aggregate	5	\$30,000	2025/2030/2035/etc.				\$30,000						\$30,000					\$30,000		\$90,000
3	Bird protection (allowance)	10	\$2,875	2027							\$2,875										\$2,875
4	fiberglass door at chemical room (allowance)	5	\$5,750	2027							\$5,750										\$5,750
5	Impellor maintenance (allowance)	5	\$0																		\$0
6	snow / ice protection (allowance)	10	\$3,450	2027							\$3,450										\$3,450
7	Masonry screen wall cap maintenance	5	\$920	2021																	\$0
8	HVAC commissioning to address temp control	5	\$13,650	2027							\$13,650										\$13,650
9	Privacy slats in fencing allowance (allowance)	15	\$3,450	2031											\$3,450						\$3,450
10	Replace with LED lighting (allowance)	10	\$19,320	2027							\$19,300										\$19,300
TOTAL COST For Proposed Improvement cost			\$105,415			\$0	\$0	\$0	\$30,000	\$0	\$71,025	\$0	\$0	\$30,000	\$3,450	\$0	\$0	\$0	\$30,000	\$0	\$164,475

Structure #4 – Library 123 Forest St																					
#	Deficiency/Improvement	Score	Estimated Cost	Target Year	Completion Year	\$2,022	\$2,023	\$2,024	\$2,025	\$2,026	\$2,027	\$2,028	\$2,029	\$2,030	\$2,031	\$2,032	\$2,033	\$2,034	\$2,035	\$2,036	Total
design				2022		\$4,500															\$4,500
1	Seal Parking lot	5	\$11,500	2022		\$11,500															\$11,500
2	Add storm piping to building for front roof	5	\$6,500	2022		\$6,500															\$6,500
3	Reconfigure front roof drainage	5	\$6,500	2022		\$6,500															\$6,500
design			\$12,480	2034														\$12,480			\$12,480
4	Roof replacement allowance -completed in	15	\$62,400	2035															\$62,400		\$62,400
design			\$15,000	2029									\$15,000						\$15,000		\$15,000
5	HVAC improvements / replacements (4) units	10	\$69,000	2030										\$69,000							\$69,000
6	Water heating	15	\$11,500	2035															\$11,500		\$11,500
Design			\$23,400	2026						\$23,400											\$23,400
7	Elevator modernization	15	\$117,000	2027							\$117,000										\$117,000
8	building cleaning	10	\$1,725	2027							\$1,725										\$1,725
9	Flooring replacements	10	\$92,800	TBD																	\$0
10	Repair window leaks (allowance)	5	\$8,625	TBD																	\$0
11	Replace to LED Lighting	10	\$55,200	2019	2019																\$0
12	Add sensor faucets	15	\$6,900	2021	2021																\$0
13	Car side book drop	5	\$27,000	2021	2021																\$0
14	Summer Program Space (HELD	5	\$0																		\$0
15	Added exterior program space, acquisition cost																				\$0
TOTAL COST For Proposed Improvement cost			\$517,530			\$29,000	\$0	\$0	\$0	\$23,400	\$118,725	\$0	\$15,000	\$69,000	\$0	\$0	\$0	\$12,480	\$73,900	\$0	\$341,505

Structure #5 – Museum 22 S Madison																					
#	Deficiency/Improvement	Score	Estimated Cost	Target Year	Completion Year	\$2,022	\$2,023	\$2,024	\$2,025	\$2,026	\$2,027	\$2,028	\$2,029	\$2,030	\$2,031	\$2,032	\$2,033	\$2,034	\$2,035	\$2,036	Total
design				2027							\$1,300										\$1,300
1	Provide accessible parking and parking stalls	5	\$13,000	2036															\$13,000		\$13,000
2	regrade to improve drainage	5	\$6,500	2036															\$6,500		\$6,500
3	provide rain leader connection to storm piping	5	\$7,800	?																	\$0
4	provide drain at exterior entrance to basement	5	\$6,500	2027							\$6,500										\$6,500
5	Allowance for minor tuckpointing	10	\$55,000	2023			\$55,000														\$55,000
6	Maintenance to front sidewalk and stair	10	\$1,622	2023			\$1,622														\$1,622
7	Replace front lights	10	\$2,080	2020	2020																\$0
8	Roof Replacement Allowance	10	\$22,880	2027							\$22,880										\$22,880
9	Provide 10 year allowance / yr. for window	10	\$70,200	3-4 per year	2025																\$0
10	add attic ventilation Intake and exhaust	10	\$5,720	2030							\$5,720										\$5,720
11	Repair attic stair plaster	10	\$0	2019	2019																\$0
12	seal fire places Chimney for air and water	5	\$5,850	2023			\$5,850														\$5,850
Design															\$0						\$0
13	allowance for future havoc system maintenance	15	\$78,000	2036															\$78,000		\$78,000
14	add dehumidification	15	\$41,600	2036															\$41,600		\$41,600
15	plumbing fixture / water heater 5 yr.	10	\$7,800	2036															\$7,800		\$7,800
16	Allowance for electrical distribution	15	\$57,200	2036															\$57,200		\$57,200
17	Allowance for lighting updates	15	\$34,320	TBD																	\$0
Design				2035															\$54,990		\$54,990
18	Future addition for lift and accessible restrooms	20	\$274,950	2036															\$274,950		\$274,950
TOTAL COST For Proposed Improvement cost			\$691,022			\$0	\$62,472	\$0	\$0	\$0	\$36,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,990	\$479,050	\$632,912

Structure #6 – Public Works 903 N Madison St																					
#	Deficiency/Improvement	Score	Estimated Cost	Target Year	Completion Year	\$2,022	\$2,023	\$2,024	\$2,025	\$2,026	\$2,027	\$2,028	\$2,029	\$2,030	\$2,031	\$2,032	\$2,033	\$2,034	\$2,035	\$2,036	Total
Design				2032												\$296,128					\$296,128
1	provide separate and secure visitor / delivery	15	\$45,500	2035															\$45,500		\$45,500
2	storm water systems (allowance) Yard area	10	\$13,000	2033													\$13,000				\$13,000
3	Update / addition for employee break room,	10	\$364,000	2033													\$364,000				\$364,000
4	Replace door hardware for accessibility	10	\$26,000	2027							\$26,000										\$26,000
5	Building for salt storage	10	\$500,000	2033													\$500,000				\$500,000



AGENDA SUMMARY SHEET

MEETING DATE: 7/27/21

TITLE: Equipment Replacement Plan

AGENDA SECTION: Consideration-Action

PRESENTER: Jeff Daane Director of Public Works

DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
Excellence in Government		

ISSUE SUMMARY:

The City has of Waupun each year evaluates equipment for replacement. We update the overall equipment replacement plan with these changes.

We do a large range of tasks at the city snow plowing and salting, tree cutting, storm sewer, lawn mowing, concrete repair and pouring, leaf collection, street maintenance, repair shop, street painting, street sweeping to name a few. These tasks all take equipment to get the jobs done safe and efficiently.

You will see by the chart in the power point most equipment is replaced in the 20 to 30 years old. We have dump trucks in the fleet that are as old as 2001 and this truck will be 24 years old at replacement.

A lot of our equipment is older and has been well maintained, but as you can see we have just over 4 million in replacement costs. That is why it is important to keep a schedule for replacement so that we can keep these costs divided up over time.

STAFF RECOMENDATION:

Discussion only

ATTACHMENTS:

Equipment replacement plan

MOTIONS FOR CONSIDERATION:

N/A

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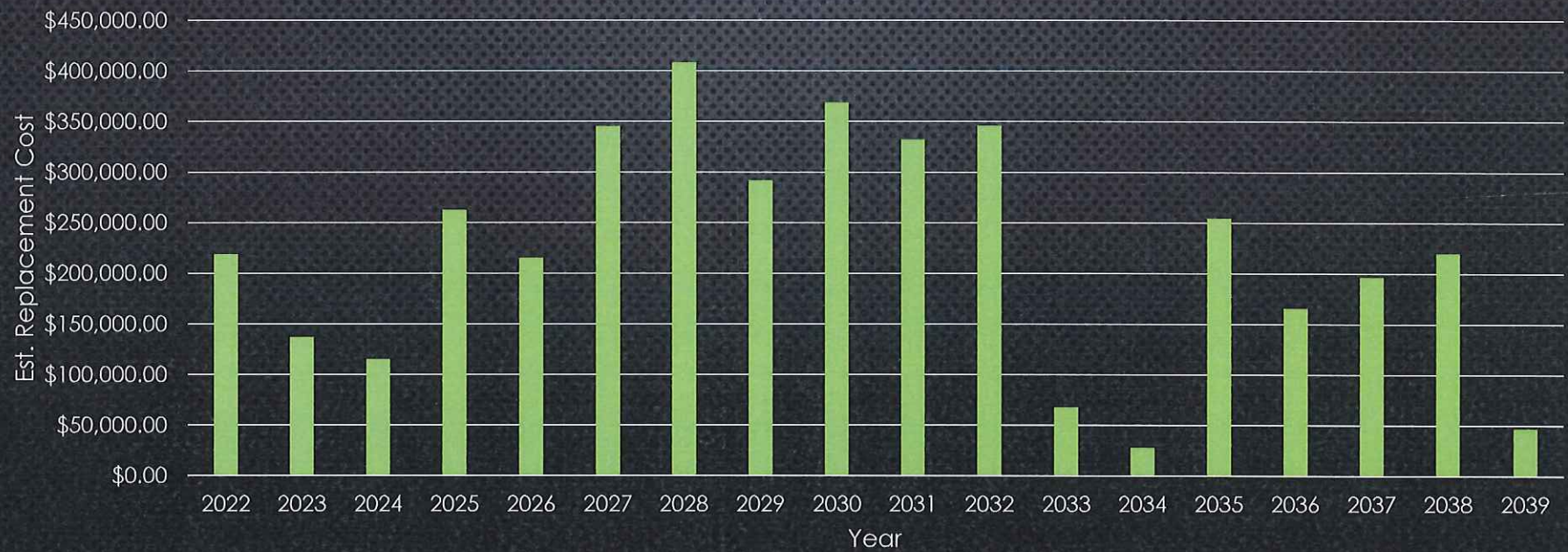
EQUIPMENT REPLACEMENT PLAN

BY JEFF DAANE

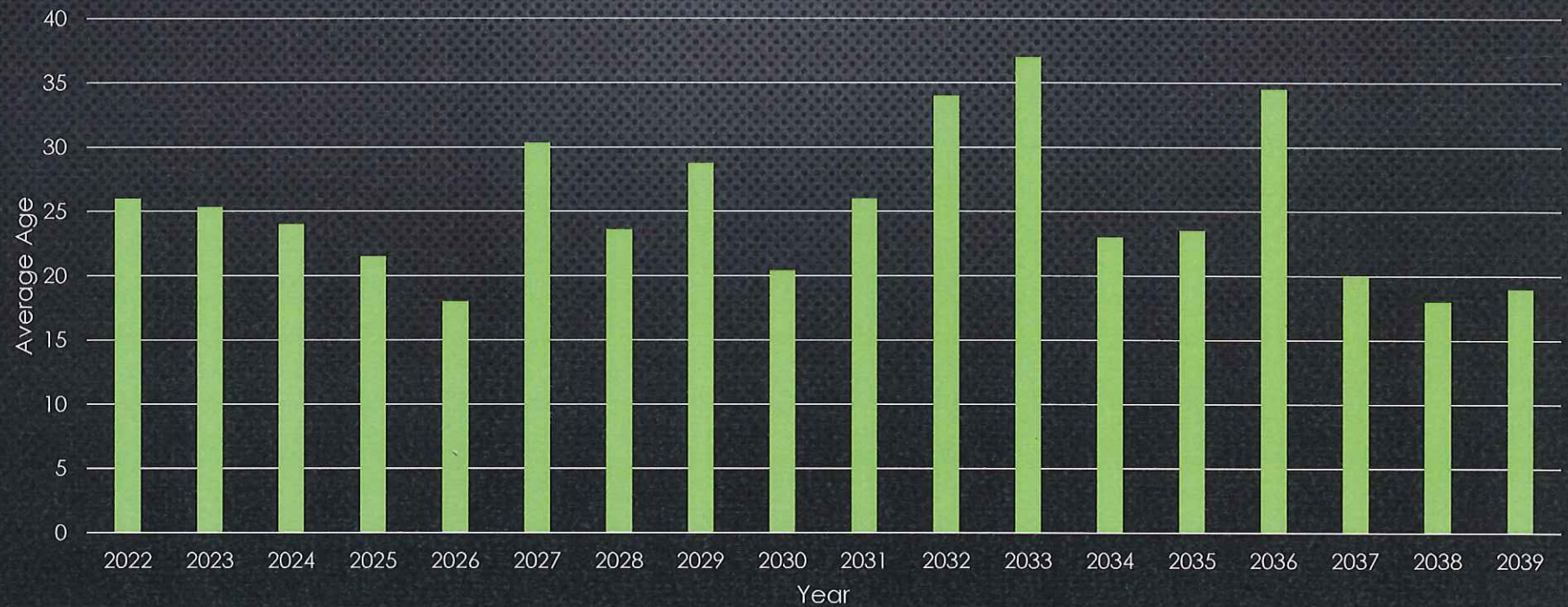
EQUIPMENT REPLACEMENT SUMMARY

- The City has an Equipment Replacement Plan that goes from 2022 – 2039
- There are 50 pieces of large equipment and vehicles on this Equipment Replacement Plan
- The average age of equipment at the time of replacement is 26 years.
- The total cost of the 2022-2039 Equipment Replacement Plan is \$4,238,830

2022-2039 EQUIPMENT REPLACEMENT PLAN COST OF REPLACEMENT BY YEAR



2022-2039 EQUIPMENT REPLACEMENT PLAN AGE OF EQUIPMENT BY REPLACEMENT YEAR



2022 REPLACEMENT PLAN

Equip ID	Description	Year	Age	Cost
38-96	¾ Ton Pick-up Truck	1996	26	\$44,000
103-96	Snowblower	1996	26	\$165,000
	Radar Speed Signs (NEW)			\$7,200
	Trailer (NEW)			\$2,550
			TOTAL	\$218,750



2023 REPLACEMENT PLAN

Equip ID	Description	Year	Age	Cost
28-03	1-Ton Flatbed Truck w/hoist	2003	20	\$46,000
107-96	Bobcat Loader, skid w/ auger	1996	27	\$55,000
164-94	Roller	1994	29	\$15,000
	Grapple Bucket (NEW)			\$21,000
			TOTAL	\$137,000



2024 REPLACEMENT PLAN

Equip ID	Description	Year	Age	Cost
19-03	½ Ton Pick-up Truck	2003	21	\$48,000
160-96	John Deere Tractor/Blade/Broom	1996	28	\$60,000
252-01	Line Laze II	2001	23	\$7,000
TOTAL				\$115,000



2025 REPLACEMENT PLAN

Equip ID	Description	Year	Age	Cost
11-01	Tandem Dump Truck	2001	24	\$220,000
39-06	1-Ton Flat Bed Truck	2006	19	\$42,500
			TOTAL	\$262,500



2026 REPLACEMENT PLAN

Equip ID	Description	Year	Age	Cost
105-08	Payloader w/ attachments	2008	18	\$215,000
TOTAL				\$215,000





AGENDA SUMMARY SHEET

MEETING DATE: 7-27-21

TITLE: 2022-2027 Public Works Street Plan

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Administrator Kathy Schlieve
Public Works Director Jeff Daane

DEPARMTENT GOAL(S) SUPPORTED <i>(if applicable)</i>	FISCAL IMPACT	
Maintain Infrastructure	- Discussion Only	

ISSUE SUMMARY:

Each year the city approves a 5-year street plan. This plan is a road map for budgeting purposes and needed to apply for most grants. In 2018 the City approved debt financing for the Madison St. project. Additionally, we received a WI-DOT grant, which will fund the remaining portion of that project. Since 2018, we have used an every other year borrowing strategy to pay for large street projects. Costs for full reconstruction range from 1.5 million to just over 2 million dollars. During off years, the plan calls for smaller mill and overlay projects estimated to cost \$175,000. The City has 50 miles of roadways (excluding alleys and parking lots) that must be maintained. The average life of a roadway is approximately 25 years. That means that we should be maintaining 2 miles of roadway annually to maintain vital infrastructure. Under the current plan, we are projected to complete roughly 43% of that annual maintenance amount. Complicating this plan is the escalating cost of road construction – up to \$450 per linear foot compared to \$300 as reported in 2018. Staff will walk through the current plan and lead a discussion on funding implications of the plan.

STAFF RECOMENDATION:

Discussion only

ATTACHMENTS:

2022-2027 Public Works Street Plan

RECCOMENDED MOTION:

N/A Discussion Only

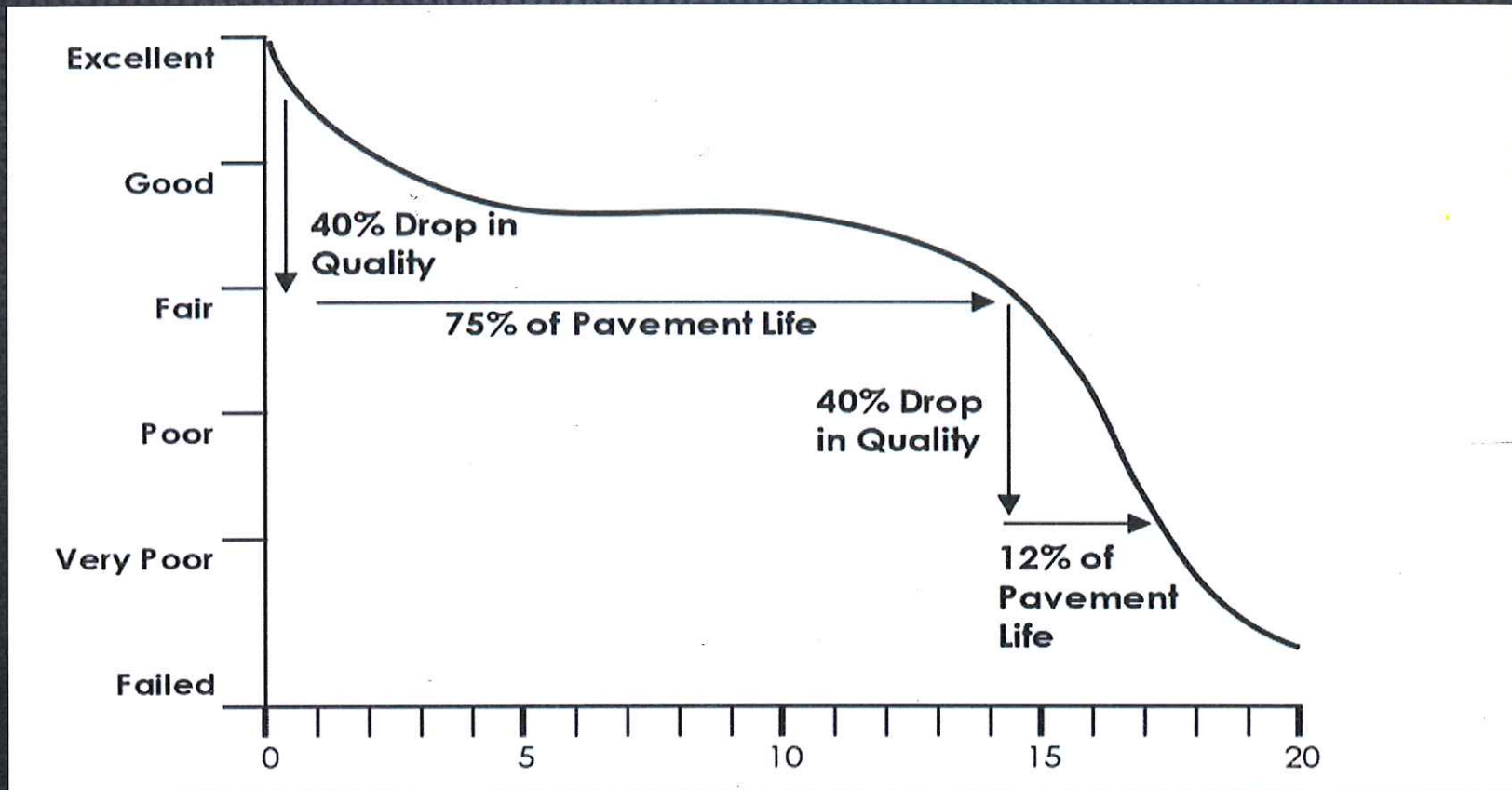
PUBLIC WORKS 2022-2027 STREET PLAN

BY JEFF DAANE, PUBLIC WORKS DIRECTOR

STREET IMPROVEMENT STRATEGY

- 50 miles of streets in the City *(not including parking lots or alleys; growth will increase this number)*
- Average age of City of Waupun street: 21.5 years
- Life expectancy ~ 25 years
- $50 \text{ miles} / 25 \text{ year life} = 2 \text{ miles of improvement per year}$
(10,560 feet of roadway) to maintain

PAVEMENT DETERIORATION CURVE



OVERVIEW

Year	CONSTRUCTION			MILL & OVERLAY		Total	Funding
	Street	Est. Street Cost	Storm Water	Street	Est. Cost		
2022	None (Engineering for 2023 Projects)	\$52,783.75	\$0	W Lincoln St (Bly to Beaver Dam) Pioneer Ave (Rock Ave to N West St) Edgewood Dr (Brandon to Beske) Hawthorn Dr (Madison to Astra) Commercial St (Franklin to Taylor) Alley (N. Grove to Moore) S West St (Brown to Main)	\$213,786.62	\$256,570.37	Pay-as-you-go
2023	N Grove St (E Franklin to Park) Roosevelt St (N Grove to STH 26) Park St (N Grove to STH 26) Rock Ave (CTH MMM to Newton) Newton Ave (Rock Ave to N Harris)	\$1,711,350.00	\$427,837.00	S Watertown St (180' S of Doty to Barnes) Parking Lot (Hockey Rink)	\$198,426.50	\$2,337,613	Debt Financing
2024	None (Engineering for 2025 projects)	\$60,885.00	\$50,000.00	Taylor St (Howard to Brandon) Gateway Dr (Hwy 26 to Kelly) Alley (N Division to N State)	\$219,456.30	\$330,341.30	Pay-As-You-Go
2025	Rock River Ave (Brandon to Newton) Wilcox St (Washington to S Grove) McKinley St (Beaver Dam to Bly) S Grove St (Brown to Main)	\$2,435,400.00	\$608,850.00	E Jefferson St (Watertown to Grove)	\$15,720.00	\$3,059,970.00	Debt Financing / Pay-As-You-Go
2026	None (Engineering for 2027 Projects)	\$37,608.75	\$0	N West St (Sunset to Rock River) Sunset Ct (N West St to Termini) Delynn Ct (Rock River to Termini) Riverview Ct (Rock River to Termini) S West St (Lincoln to Visser) Grace St (Beaver Dam to Hillyer)	\$133,289.88	\$170,898.63	Pay-As-You Go
2027	Young St (Main to Wilcox) River St (Pioneer to Rock River) Sawyer St (Grove to Dead End) S Forest St (Brown to Main) S Mill St (Brown to Main) N Mill St (Monroe to Jackson)	\$1,504,350.00	\$376,087.50	None	\$0	\$1,880,437.50	Debt Financing

2022 PROJECTS



W. Lincoln St.



Pioneer Ave.



Edgewood Dr.



Hawthorn Dr.



Commercial St.



Alley between N. Grove and Moore St.



S. West St.

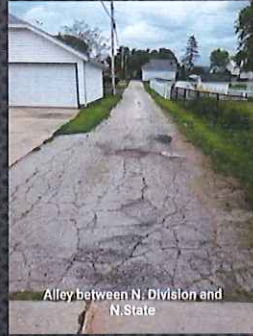
Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
W Lincoln St (from Bly to Beaver Dam)	5	1993	Mill & Overlay
Pioneer Ave (From Rock to N West)	4	1971	Mill & Overlay
Edgewood Dr. (From Brandon to Beske)	4	2000	Mill & Overlay
Hawthorn Dr. (From Madison to Astra)	2	1983	Mill & Overlay
Commercial St (From Franklin to Taylor)	6	1985	Mill & Overlay
Alley (From N. Grove to Moore)	(not rated)	(unknown)	Mill & Overlay
S West St. (From Brown to Main)	3	1985	Mill & Overlay
TOTAL FOOTAGE			4,946

2023 PROJECTS



Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
N. Grove St. (From E Franklin to Park)	3	1965	Reconstruction
Roosevelt St. (From N Grove to STH 26)	3	1985	Reconstruction
Park St. (From N Grove to STH 26)	5	1998	Reconstruction
Rock Ave. (From CTH MMM to Newton)	4	1971	Reconstruction
Newton Ave. (From Rock to N Harris)	4	1972	Reconstruction
S. Watertown St. (from 180' S of Doty to Barnes)	(not rated)	(unknown)	Mill & Overlay
Parking Lot (Hockey Rink)	(not rated)	(unknown)	Mill & Overlay
TOTAL FOOTAGE			6,403

2024 PROJECTS



Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
Taylor St. (From Howard to Brandon)	4	1966	Mill & Overlay
Gateway Dr. (From Hwy 26 to Kelly)	6	2001	Mill & Overlay
Alley (From N Division to N State)	(Unknown)	(Unknown)	Mill & Overlay
TOTAL FOOTAGE			3,695

2025 PROJECTS



Rock River Ave.



Wilcox St.



McKinley St.



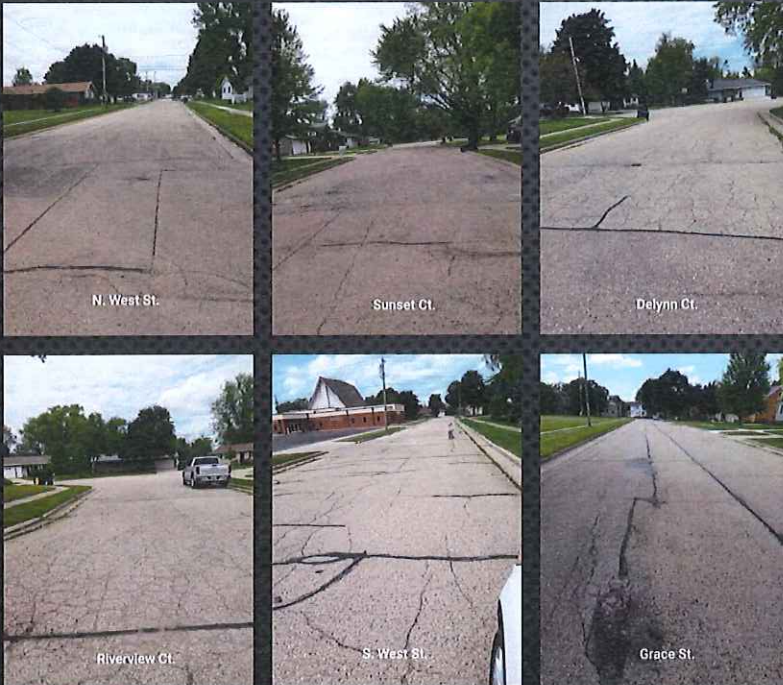
S. Grove St.



E. Jefferson St.

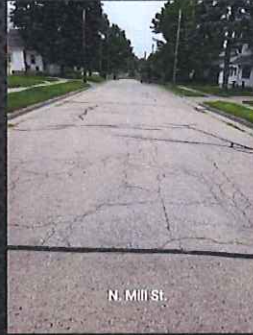
Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
Rock River Ave. (From Brandon to Newton)	5	1971	Reconstruction
Wilcox St. (From Washington to S Grove)	2	1993	Reconstruction
McKinley St. (From Beaver Dam to Bly)	6	1989	Reconstruction
S. Grove St. (From Brown to Main)	7 6	1980 2006	Reconstruction
E. Jefferson St. (From Watertown to Grove)	5	1993	Mill & Overlay
TOTAL FOOTAGE			5,812

2026 PROJECTS



Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
N. West St. (From Sunset to Rock River)	5	1972	Mill & Overlay
Sunset Ct. (From West to Termini)	4	1980	Mill & Overlay
Delynn Ct. (From Rock River to Termini)	5	1999	Mill & Overlay
Riverview Ct. (From Rock River to Termini)	4	1999	Mill & Overlay
S. West St. (From Lincoln to Visser)	4	1978	Mill & Overlay
Grace St. (From Beaver Dam to Hillyer)	5	1990	Mill & Overlay
TOTAL FOOTAGE			3,008

2027 PROJECTS



Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
Young St. (From Main to Wilcox)	3	1973	Reconstruction
River St. (From Pioneer to Rock River)	3	1972	Reconstruction
Sawyer St. (From Grove to Dead End)	2	1984	Reconstruction
S. Forest St. (From Brown to Main)	3	1984	Reconstruction
S. Mill St. (From Brown to Main)	4	1993	Reconstruction
N. Mill St. (From Monroe to Jackson)	5	1984	Reconstruction
TOTAL FOOTAGE			3,343

2028-2029 PROJECTS

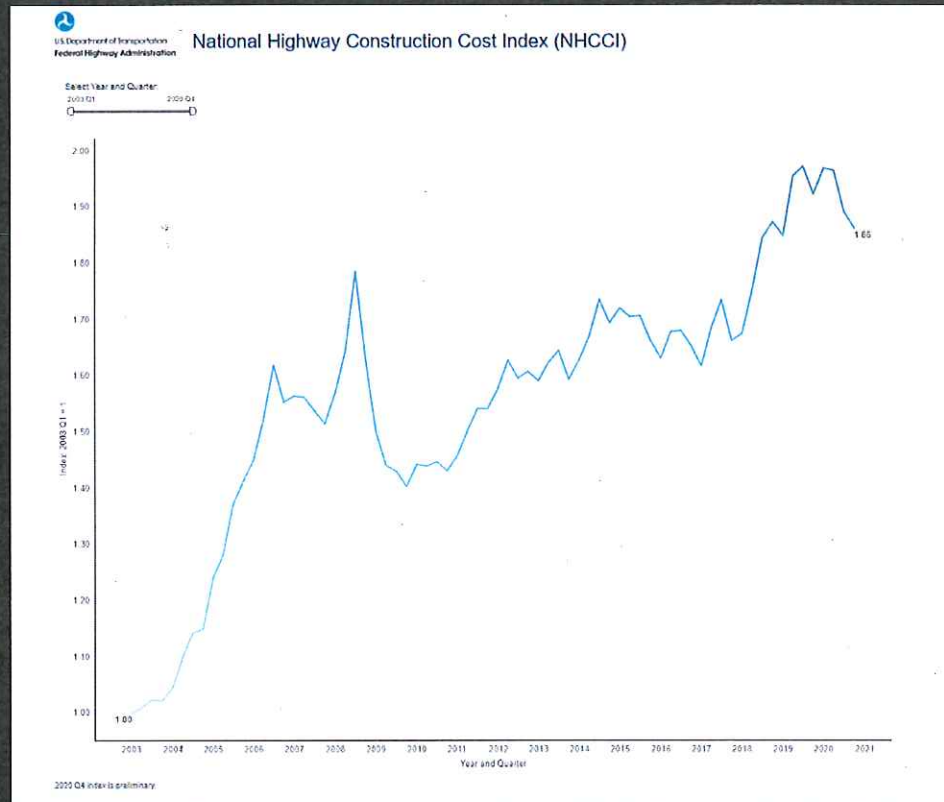
Year	CONSTRUCTION			MILL & OVERLAY		Total	Funding
	Street	Est. Street Cost	Storm Water	Street	Est. Cost		
2028	None (Engineering for 2023 Projects)	\$18,551.25	\$0	W Brown St (Termini to Fox Lake Rd)	\$162,543.49	\$181,094.74	Pay-as-you-go
2029	Brandon St (Fern to City Limits) Parking Lot (Franklin St) Parking Lot (Mill St – between Main & Franklin) Parking Lot (Mill St – between Jefferson & Main)	\$742,050.00	\$185,512.50			\$927,562.50	Debt Financing

OTHER STREETS (NOT ON CURRENT LIST)



Street	Pavement Rating (out of 10)	Last Treatment Year	Project Type
Rens Way (From Lincoln to Pleasant)	5	1971	
Grandview Ave (From Hillyer to Beaver Dam)	5	1992	

WHILE WE HAVE LEVIED A FLAT AMOUNT IN RECENT YEARS CONSTRUCTION COSTS CONTINUE PLACING US FURTHER BEHIND ON PLAN



COST OF OWNERSHIP

- Street Replacement \$400-\$500/ LF
- Mill and Overlay \$47 / LF
- Target to maintain road infrastructure: 10,560 LF per year
- 2022-2027 Street Plan Averages 4,535 LF per year (**Gap – 6,025 LF/year**)
- 2022-2027 Street portion of Street Improvement Plan Capital Requirement: \$6.583M
- Annual Capital Improvement Levy for Streets: ~\$300,000 per year
- Every other year, we borrow ~ \$1.67M on average to support street projects (additional borrow needed for storm water)
 - In 5 years we are *completing 43% of req. maintenance*
 - Years to Complete one full maintenance cycle: 57.8 years
 - Assumptions:
 - Cost per linear foot \$450
 - Projected cost \$65.6M (50% reconstruct; 50% Mill and Overlay)
 - Static levy and debt strategy of \$1,970,000 annualized

CHALLENGES SPARKED BY THE NEED FOR OTHER CAPITAL REQUIREMENTS IN THE CITY

- ATTENTION NEEDS TO BE PAID TO IMPACT ON DEBT CAPACITY AND MAINTENANCE OF BOND RATING
 - STORM WATER ISSUANCE OF DEBT FOR INFRASTRUCTURE AND PONDS
 - ADVANCES TO TIDS
 - FACILITY IMPROVEMENTS
 - EQUIPMENT (I.E., LADDER TRUCK)
- WHILE WE CAN RAISE TAXES FOR DEBT –WHAT IS OUR TOLERANCE FOR ADDITIONAL TAX BURDEN?
 - *FOR EVERY \$1 MILLION BORROWED, TAX LEVY WILL NEED TO INCREASE BY 1.8%.*

CURRENT BUDGET STRATEGY WILL NOT FUND ESCALATING COSTS FOR ROAD CONSTRUCTION

Year	Reconstruction	Mill & Overlay	Annual Total	CIP Budget Projection	Borrow	Variance
2022	\$ 52,783.75	\$ 213,786.62	\$ 266,570.37	\$ 266,570.37		\$ -
2023	\$ 1,711,350.00	\$ 198,426.50	\$ 1,909,776.50	\$ 33,429.63	\$ 1,500,000.00	\$ (376,346.87)
2024	\$ 60,885.00	\$ 219,456.30	\$ 280,341.30	\$ 300,000.00		\$ (356,688.17)
2025	\$ 2,435,400.00	\$ 15,720.00	\$ 2,451,120.00	\$ 300,000.00	\$ 2,200,000.00	\$ (307,808.17)
2026	\$ 37,608.75	\$ 133,289.88	\$ 170,898.63	\$ 300,000.00		\$ (178,706.80)
2027	\$ 1,504,350.00	\$ -	\$ 1,504,350.00	\$ 300,000.00	\$ 1,300,000.00	\$ (83,056.80)
TOTAL:	\$ 5,802,377.50	\$ 780,679.30	\$ 6,583,056.80	\$ 1,500,000.00	\$ 5,000,000.00	\$ (83,056.80)
Average Annual Req: \$ 967,062.92 \$ 130,113.22 \$ 1,097,176.13 \$ 250,000.00 \$ 833,333.33 \$ (13,842.80)						

Increasing debt will impact our borrowing limits and could impact future development projects and limit our ability to do other projects needed.

For every \$1 million borrowed, tax levy will need to increase by 1.8%.

SOLUTIONS TO CONSIDER:

- ROAD SEALING TO EXTEND LIFE (CURRENTLY DOING)
- GRANTS (CURRENTLY PURSUING; NO GUARANTEE)
- INCREASE CAPITAL BUDGET LEVY (THREAT OF EROSION DUE TO INCREASING COSTS)
- BORROWING (EVERY OTHER YEAR INTRODUCED 2018 – EVALUATING DEBT MANAGEMENT PLAN DUE Q1 OF 2022)
- WHEEL TAX (PRESENTED IN 2018 AND REJECTED)
- SPECIAL ASSESSMENT (PRESENTED IN 2019 AND REJECTED)
- TRANSPORTATION UTILITY (CURRENTLY BEING STUDIED)

WHICH SOLUTIONS ARE YOU INTERESTED IN PURSUING TO OFFSET COSTS OF STREET RECONSTRUCTION/MAINTENANCE?