



**A G E N D A**  
**CITY OF WAUPUN BOARD OF PARK AND  
RECREATION COMMISSION**  
Waupun City Hall – 201 E. Main Street, Waupun WI  
Monday, February 26, 2024 at 5:30 PM

**VIRTUAL AND TELECONFERENCE ACCESS**

Join Zoom Meeting

<https://us02web.zoom.us/j/87219794191?pwd=Uk1FQ2U5aVVzZUswNjg2dlczdERzZz09>

Meeting ID: 872 1979 4191

Passcode: 906435

Dial by your location

1 312 626 6799

**CALL TO ORDER**

**ROLL CALL**

**PERSONS WISHING TO ADDRESS THE RECREATION BOARD**--*State name, address, and subject of comments. (2 Minutes)*

***No Public Participation after this point.***

**CONSENT AGENDA**

- [1.](#) Approve Minutes of January 22, 2024 Meeting

**DISCUSSION ITEMS**

- [2.](#) Overview of Youth Recreation & Sports Grant
- [3.](#) Formation of Youth Recreation & Sports Grant Applications Ad Hoc Review Committee
- [4.](#) Athletic Facility Agreements Overview
- [5.](#) Recreation Department Communications Plan
- [6.](#) Waupun Family Aquatic Center Overview

**CONSIDERATION - ACTION**

- [7.](#) 2024 Waupun Family Aquatic Center Fees & Schedule

**FUTURE MEETINGS**

- [8.](#) Monday, April 22, 2024 at 5:30pm

**ADJOURNMENT**

*Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.*

Monday, January 22, 2024 – City Council Chambers

CALL TO ORDER

Director of Parks and Recreation, Rachel Kaminski, called the meeting to order at 5:31pm

ROLL CALL:

Citizens: Doug Disch, Megan Williams, Wanda Nick, Lexi Zarn, and Bridget Winterhack

Alderman: Kambria Ledesma

Ex-officio: Recreations Director, Rachel Kaminski, and City Administrator, Kathy Schlieve

Approved absence – Mary Kay Gorst

CONSIDERATION – ACTION

1. Appointment of President of the Board of Parks and Recreation Commission
  - a. Nomination for Disch by Williams, roll call vote motion carries unanimously.
2. Appointment of Vice President of the Board of Parks and Recreation Commission
  - a. Nomination for Williams by Ledesma, roll call vote motion carries unanimously.
3. Appointment of Secretary of the Board of Parks and Recreation Commission
  - a. Nomination for Ledesma by Williams, roll call vote motion carries unanimously.
4. Establish Day of the Month and Time of Board of Park and Recreation Commission Meetings
  - a. 4<sup>th</sup> Monday of the month at 5:30pm, motion carries unanimously

PERSONS WISHING TO ADDRESS THE RECREATION BOARD:

None

DISCUSSION ITEMS

5. Board of Park and Recreation Commission Purpose and Responsibilities
  - a. Guided by pre-existing ordinance, supported by the Board of Public Works.
6. Update of Recreation Facilities and Programming
  - a. Director Kaminski discussed current programming and blueprints of the new facility, tenants, and parking. Emphasis on the abundance of space to accommodate intergenerational programming.
  - b. Administrator Schlieve discussed project budgeting. While the Community Center did go over the original budget, fundraising efforts have filled the gaps.

- c. Parks Program took a new direction last year that will be continued in 2024. 2023 numbers showed 236 children registered for the program with expectations of more engagement in 2024.

FUTURE DISCUSSION ITEMS

7. Potential YMCA Dodge County Summer Camp Offering
8. Aquatic Center Fee Schedules
9. Software/Technology to support Community Center programming.

FUTURE MEETING OF BOARD OF PARK AND RECREATION COMMISSION

February 26<sup>th</sup>, 2024, 5:30pm – City Council Chambers

ADJOURNMENT

Motion to adjourn by Ledesma, seconded by Williams at 6:19pm. Motion carried unanimously.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Kambria Ledesma". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Kambria Ledesma, Secretary  
City of Waupun

**CITY OF WAUPUN**  
**YOUTH RECREATION AND SPORTS GRANT PROGRAM**

The City of Waupun invests heavily in youth sports and recreation assets to foster a strong quality of life for residents. The City partners with nonprofit youth sports organizations to provide recreation programming for area youth by providing access to facilities, and permits ongoing fundraising activities with profits directly benefiting these groups. The various nonprofit athletic groups have identified capital and equipment improvements at facilities needed to maintain and to expand programming. It is the City's desire to continue to invest in and support the needs of these groups to strengthen quality of life for resident. As such, the City is allocating \$37,500 to create a Youth Sports Grant Program in each of the next two years (2024-2025). This is a reimbursement-based grant with a maximum award of \$5,000. Dependent on the number and quality of applications, the council may elect to reduce the total grant award to support more community organizations. A minimum of a 50% fund match must be demonstrated by the requesting organization. The City of Waupun will utilize the Common Council Committee of the Whole (COW) to review and award grants within this program. Organizations receiving funds will be required to sign award agreements and verify use of funds prior to receiving payment. Preference will be given to organizations who demonstrate financial need and to organizations that have not received support in the form of other city grant awards between January 1 and December 31, 2023. Projects outlined in approved grants must be complete by December 31, 2026, with all invoices and reporting data submitted no later than March 31, 2027.

**PURPOSE:**

The purpose of the Youth Recreation and Sports Grant Program is to work collaboratively with youth recreation and sports nonprofit organizations to support capital improvement and equipment needs used to operate programs within the City of Waupun.

**ELIGIBLE ORGANIZATIONS:**

Organizations must be a non-profit organizations operating as a 501c3 within the City of Waupun that provides access to youth sports and recreation programming for all area youth, regardless of skill or ability. Funds will not be allocated to groups that restrict access to programming (i.e., competitive / travel teams where youth must try out for a select number of positions based on skill or ability.)

**ELIGIBLE EXPENDITURES:**

Funds must be used for capital and equipment purchases that support program delivery. Funded organization must demonstrate ability to finance the balance of the proposed project not funded through a grant award. Financial, performance and compliance reporting will be required.

**APPLICATION NARRATIVE:**

1. Name and address of your organization and contact information (name, phone and email) for two representatives authorized to submit application for the youth recreation and sports grant.
2. Describe the proposed capital improvement project or equipment purchase that you are seeking to complete if your request is funded.

3. Describe the need for your project. Explain what will happen if your request is not funded.
4. Describe measurable impacts your program has achieved to date, including information relative to whom your program serves, including total number of youth served, of that group number of youth served who live within the City of Waupun, demographics of families served, economic impact to the City, etc.
5. Provide information on the project budget, including funds already collected or committed to the proposed project and plans to address any gaps in financing through fundraising or other methods.
6. What are the expected long-term costs to maintain your proposed project? Describe your plan to support long-term maintenance of proposed improvements. If you are relying on city funding to support this need, be specific in terms of your request for support beyond a possible grant award.
7. Describe the timeline for your proposed project, including projected start dates, construction timelines, and completion deadlines.
8. If your grant request is not fully funded, describe adjustments you are prepared to make to the proposed project to address the need. What implications will those adjustments have to your program?

#### **SUPPORTING DOCUMENTATION:**

Attach the following as documentation in support of your application:

- Completed application including budget documents signed by an authorized member of your nonprofit.
- A copy of your organization's income statement for period ending December 31, 2023.
- Budget and cost estimates for your proposed project.
- Evidence of ability to fund the non-grant funded portion of the proposed project and/or a plan to finance the portion of your project requiring private funding.

#### **SUBMISSION INSTRUCTIONS:**

Submit completed applications via email to [angie@cityofwaupun.org](mailto:angie@cityofwaupun.org) or by hand delivery to the attention of the Clerk at City Hall, 201 E Main St, Waupun, WI 53963.

#### **DEADLINE:**

First round of applications are due by 11 a.m. on February 16, 2024. First round of review of applications will occur by February 29, 2024. Applications accepted on a rolling basis thereafter until all annual program funds are awarded by the Waupun Common Council Committee of the Whole.

Facility	User Groups	User Fees	Annual Utility Costs*	Group Contribution to Utility Cost*	General Terms
Waupun Baseball Complex	WJSHS Legion Little League	WASD - \$15K + 50% cost share on Utilities	\$15,639 (Waupun Utilities)	\$6,309 (WASD - 50%)	City Crews Maintain Facility, including mowing and general maintenance and repairs. Mutual agreement with WASD on shared mowing/snow removal areas of city.
Schlieve Field	CWC (previous WJSHS) Legion Little League	WASD (prior to 2024) CWC - \$4K (2024+ future cost share on utilities)	\$5,852 (Waupun Utilities)	\$2,009 (WASD (45%)- Cost transfer to CWC)	City Crews Maintain Facility, including mowing and general maintenance and repairs. Mutual agreement with WASD on shared mowing/snow removal areas of city.
Medema Fields	WJSHS Legion Rec Leagues Eclipse	WASD Package	\$3,700 (Waupun Utilities)	\$1,234 (WASD - 33%)	City Crews Maintain Facility, including mowing and general maintenance and repairs. Mutual agreement with WASD on shared mowing/snow removal areas of city.
McCune Beach Diamond	CWC (WASD 2024 & beyond) Rec Leagues	WASD (2024+)	\$3,000 (Waupun Utilities)		CITY maintains facility, including mowing and general maintenance and repairs.
Community Center	Waupun Hockey WJSHS Public Skate	WASD Package	\$43,230 (Waupun Utilities) \$13,714 (Alliant Energy) \$56,944 (TOTAL)	\$25,722 (WASD) \$19,752 (Hockey)	<p>CITY shall be responsible for outside maintenance and the ASSOCIATION shall be responsible for custodial and janitorial requirements.</p> <p>ASSOCIATION will be responsible for all costs associated with providing or maintaining indoor ice.</p> <p>ASSOCIATION will provide the following, but not limited to, a financial statement, benefits to youth, ASSOCIATION achievements/goals each year to the Board of Public Works and Facilities Committee on the second Tuesday of August before obtaining any keys for the building.</p> <p>In response to security/fire alarms and/or Police/Fire Department action at the Community Center during the lease period, the ASSOCIATION shall be charged:                      First Contact \$0.00                      Second Contact \$50.00                      Third Contact \$150.00 plus actual costs Fourth or more contacts \$250.00 plus actual costs</p> <p>CITY will remove the ice; 24. Boards and glass will be stored away by the ASSOCIATION within four (4) days after ice is removed. If not Department of Public Works will store and charge ASSOCIATION for all personnel and equipment time.</p> <p>ASSOCIATION provides City with COI</p>

\*2022 Costs used due to availability of full year data

Cost share on utilities is prorated based on % of time where the facility is exclusively used by a given group

**SUMMARY - USERS CONTRIBUTING TO FACILITY OPERATIONS IN 2022**

Group	Fees Collected
Waupun Area School District (WASD)	\$ 50,274
Hockey	\$ 19,752
Little League	0
Softball	0
<b>TOTAL</b>	<b>\$ 70,026</b>

\* Youth Soccer is served by agreement between City and WASD for use of land near RRIS. No City financial support to program.

**Waupun Family Aquatic Center**

<b>Revenue</b>								
Year	June	July	August	September	Swim Lessons	# of youth	Totals	
2014	\$18,786.00	\$35,033.75	\$19,321.50		\$5,462.50	273	\$78,603.75	
2015	\$42,101.60	\$32,859.94	\$14,657.35	\$2,185.00	\$7,490.00	372	\$99,293.89	
2016	\$45,962.15	\$22,951.00	\$16,873.00	\$2,511.00	\$7,600.00	304	\$95,897.15	
2017	\$42,536.20	\$26,414.00	\$8,781.00	\$750.00	\$7,700.00	308/5	\$86,181.20	
2018	\$40,691.13	\$21,748.55	\$11,629.20	\$0.00	\$9,420.00	305/9	\$83,488.88	
- Admissions	\$19,431.45	\$14,582.00	\$8,562.00	\$42,575.45	*No revenue this year from Labor Day weekend			
- Concessions	\$7,625.68	\$5,351.55	\$3,067.20	\$16,044.43	\$91,388.88			
- Season Pass Pool	\$13,634.00	\$1,815.00	\$0.00	\$15,449.00				
- Season Pass City Hall	\$7,900.00							
2019	\$27,402.74	\$34,609.30	\$6,730.00	\$0.00	\$8,670.00	283/6	\$77,412.04	
- Admissions	\$8,378.00	\$23,008.00	\$3,840.00	\$35,226.00	*No revenue this year from Labor Day weekend			
- Concessions	\$2,744.74	\$8,711.30	\$2,890.00	\$14,346.04				
- Season Pass Pool	\$16,280.00	\$2,890.00	\$0.00	\$19,170.00				
- Season Pass City Hall								
2020	\$7,720.00	\$2,430.00	\$4,279.00	\$0.00	\$0.00	0	\$14,429.00	
- Admissions	\$5,504.00	\$2,055.00	\$4,275.00					
- Concessions(Water)	\$6.00	\$0.00	\$4.00					
- Season Pass Pool	\$2,210.00	\$375.00	\$0.00					
- Season Pass City Hall								
2021	\$36,097.45	\$21,291.80	\$11,405.45	\$0.00	\$8,490.00	283	\$82,284.70	
- Admissions	\$32,135.00	\$16,909.00	\$9,303.95					
- Concessions	\$3,962.45	\$4,382.80	\$2,101.50					
- Season Pass Online	April - \$1,200	May - \$1,175	June - \$2,625	\$5,000.00				
2022	\$44,319.21	\$21,243.50	\$7,674.27		\$7,710.00	277	\$80,946.98	
- Admissions	\$9,707.30	\$16,882.00	\$6,377.00					
- Concessions	\$4,506.16	\$3,506.50	\$1,297.27		Family Res.	Family Non Res.	Indi. Res.	Indi. Non Res.
- Season Pass Online	\$9,977.25	-	-		164	26	20	0
- Season Pass Pool	\$20,128.50	\$855.00	-					
2023	\$57,266.00	\$29,509.51	\$13,366.55		\$9,576.00	266	\$109,718.06	
- Admissions	\$16,649.45	\$20,792.00	\$10,205.00					
- Concessions	\$8,696.55	\$7,447.51	\$3,161.55					
- Season Pass Online	\$12,690.00	\$180.00	-		Family Res.	Family Non Res.	Indi. Res.	Indi. Non Res.
- Season Pass Pool	\$19,230.00	\$1,090.00	-		169	14	33	1

Please Note: All sales shown were paid for by cash or check.

**YMCA/Payroll Expense**

Year	June	July	August	September	Totals
2014	\$2,409.44	\$28,790.08	\$29,733.37	\$5,213.93	\$66,146.82
2015	\$14,782.93	\$28,977.02	\$26,209.17	\$7,351.72	\$77,320.84
2016	\$14,512.92	\$26,283.70	\$36,832.90	\$3,083.98	\$80,713.50
2017	\$26,633.03	\$29,640.83	\$22,967.64	\$2,173.08	\$81,414.58
2018	\$17,051.00	\$31,696.00	\$44,588.00	\$0.00	\$93,335.00
2019	\$9,622.24	\$48,244.26	\$28,438.71	\$0.00	\$86,305.21
2020	\$22,923.27	\$24,543.53	\$23,621.96	\$0.00	\$71,088.76
2021	\$22,323.56	\$28,841.95	\$28,950.81	\$0.00	\$80,116.32
2022	\$8,589.88	\$42,896.96	\$27,664.44	\$1,284.11	\$80,435.39
2023	\$33,638.48	\$32,046.99	\$32,792.20	\$2,730.39	\$101,208.06

\*Took on concession dept. from Waupun rec program

**Passes**

Year	Family	Individual	City Hall Sales	Online Sales	Total	Family Pass Price	Ind. Pass Price	Daily Price	Swim Lessons
2014	206	31			237	\$100.00	\$50.00	\$4.00	\$25.00
2015	281	60			341	\$100.00	\$50.00	\$4.00	\$25.00
2016	262	42			304	\$100.00	\$50.00	\$4.00	\$25.00
2017	295	55			350	\$100.00	\$50.00	\$5.00	\$25.00
2018	196	33	336		565	\$100.00	\$50.00	\$5.00	\$30.00
2019	49	7			56	\$125.00	\$50.00	\$5.00	\$30.00
2020	NA	NA	NA			\$125.00	\$50.00	\$5.00	\$30.00
2021	247			48	295	\$125.00	\$50.00	\$5.00	\$30.00
2022	190	20		66	210	\$150/\$175	\$75/\$85	\$5.00	\$30.00
2023	183	34		75	217	\$180/\$200	\$90/\$100	\$6.00	\$36.00

**Attendance**

Year	June	July	August	September	Total
2014	2193	9838	5938		17,969
2015	6718	11347	4427		22,492
2016	7655	8971	6555	726	23,907
2017	6512	8511	3291	250	18,314
2018	4862	6629	4512	0	16,003
2019	3109	10275	3840	0	17,224
2020	2412	2182	2668	0	7,262
2021	6149	7044	4123	0	17,316
2022	5173	5578	2485	0	13,236
2023	6024	6817	3385	0	16,226

**2023 Summary**

2023	Attendance	Average Attendance	Admissions	Season Passes	Concessions	Swim Lessons	Total
June	6024	232	\$16,649.45	\$31,920.00	\$8,696.55	\$2,484.00	\$59,750.00
July	6817	227	\$20,792.00	\$1,270.00	\$7,447.51	\$5,040.00	\$34,549.51
August	3385	178	\$10,205.00	\$0.00	\$3,161.55	\$2,052.00	\$15,418.55
<b>Total</b>	<b>16226</b>	<b>212</b>	<b>\$47,646.45</b>	<b>\$33,190.00</b>	<b>\$19,305.61</b>	<b>\$9,576.00</b>	<b>\$109,718.06</b>

**Surrounding Pool Price Comparison**

<b>Pool</b>	<b>Family Pass</b>	<b>Individual Price</b>	<b>Daily Price</b>	<b>Swim Lesson Price</b>
<b>Waupun Family Aquatic Center</b>	\$180 Resident \$200 Non Resident	\$90 Resident \$100 Non Resident	\$6	\$36
<b>Horicon Aquatic Center</b>	\$150 Resident \$175 Non Resident	\$50 Resident \$75 Non Resident	\$5	\$30
<b>Fox Lake Aquatic Center</b>	\$50	\$40	\$5	\$25
<b>Lomira Pool</b>	\$90	\$50	\$4	\$30
<b>Cambria Pool</b>	\$70 Resident \$75 Non Resident	\$40 Resident \$45 Non Resident	\$4.00 2 wk pass \$20	Free
<b>Tag Center</b>	Memberships	\$40 Resident / 10 visits \$45 Non Resident / 10 Visits	\$5.00	\$20/\$35
<b>Columbus Pool</b>	\$225 Resident \$260 Non Resident	\$100 Resident \$135 Non Resident	\$5 Resident \$6 Nonresident	\$40 -\$60



**City of Waupun  
Aquatic Center Revenue/Expense Report**

Revenue		Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Budget 2024
100-46-4676-0-00	FEES-AQUATIC FACILITY	\$ 72,415	\$ 30,702	\$ 71,954	\$ 71,536	\$ 91,656	\$ 70,000
100-46-4681-0-00	FEES-AQUATIC FCLTY CONCESSIONS	\$ 15,968	\$ 792	\$ 10,247	\$ 9,671	\$ 18,507	\$ 12,000
<b>Total Revenue</b>		<b>\$ 90,402</b>	<b>\$ 33,514</b>	<b>\$ 84,222</b>	<b>\$ 83,230</b>	<b>\$ 112,186</b>	<b>\$ 84,024</b>
Expenses							
100-20-5523-1-10	AQUATIC FACILITY-SALARIES/WAGE	\$ 100,452	\$ 80,942	\$ 93,779	\$ 93,771	\$ 21,367	\$ 25,000
100-20-5523-1-11	AQUATIC FACILITY-OVERTIME	\$ 1,258	\$ 1,297	\$ 1,083	\$ 2,170	\$ 1,408	\$ 1,398
100-20-5523-2-20	AQUATIC FACILITY-HEALTH INS	\$ 6,934	\$ 4,797	\$ 5,158	\$ 5,135	\$ 5,858	\$ 2,905
100-20-5523-2-21	AQUATIC FACILITY-LIFE INS	\$ 24	\$ 21	\$ 23	\$ 21	\$ 17	\$ 6
100-20-5523-2-22	AQUATIC FACILITY-PENSION	\$ 1,219	\$ 1,060	\$ 1,163	\$ 1,365	\$ 1,446	\$ 559
100-20-5523-2-23	AQUATIC FACILITY-SOCIAL SECURI	\$ 6,223	\$ 5,077	\$ 5,825	\$ 5,918	\$ 1,487	\$ 7,915
100-20-5523-2-24	AQUATIC FACILITY-SICK LEAVE PO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90
100-20-5523-2-29	AQUATIC FACILITY-INCOME CONTIN	\$ 152	\$ 114	\$ 115	\$ 163	\$ 132	\$ 89
100-20-5523-3-30	AQUATIC FACILITY-OFFICE SUPPLI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100-20-5523-3-31	AQUATIC FACILITY-TELEPHONE	\$ 18	\$ 16	\$ 297	\$ -	\$ 242	\$ 160
100-20-5523-3-32	AQUATIC FACILITY-UTILITIES	\$ 35,805	\$ 30,047	\$ 36,470	\$ 42,791	\$ 46,434	\$ 46,000
100-20-5523-3-35	AQUATIC FACILITY-NEWSPAPER PUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100-20-5523-3-36	AQUATIC FACILITY-REPAIRS/MAINT	\$ 16,313	\$ 2,504	\$ 13,226	\$ 11,955	\$ 11,601	\$ 11,000
100-20-5523-3-37	AQUATIC FACILITY-TRAVEL/CONFER	\$ -	\$ 247	\$ 325	\$ 350	\$ -	\$ 325
100-20-5523-3-38	AQUATIC FACILITY-OPERATING EXP	\$ 4,406	\$ 5,117	\$ 3,510	\$ 3,967	\$ 104,806	\$ 124,350
100-20-5523-3-39	AQUATIC FACILITY-CONCESSION EX	\$ 9,756	\$ 540	\$ 5,978	\$ 6,012	\$ 10,367	\$ 10,000
100-20-5523-3-40	AQUATIC FACILITY-CHEMICALS	\$ 17,036	\$ 9,552	\$ 16,594	\$ 14,524	\$ 22,977	\$ 19,000
<b>General Operating Expense Total</b>		<b>\$ 199,596</b>	<b>\$ 141,331</b>	<b>\$ 183,546</b>	<b>\$ 188,142</b>	<b>\$ 228,143</b>	<b>\$ 248,797</b>
CAPITAL EXPENSES							
400-20-5523-8-00	CAPITAL IMPROVEMENTS-AQUATIC F	\$ -	\$ 24,750	\$ -	\$ -	\$ -	\$ 13,500
410-20-5523-400	EQUIPMENT-AQUATIC FACILITY	\$ 1,350	\$ -	\$ -	\$ 12,052	\$ 5,000	\$ 5,000
<b>Total Expenses</b>		<b>\$ 200,946</b>	<b>\$ 166,081</b>	<b>\$ 183,546</b>	<b>\$ 200,194</b>	<b>\$ 233,143</b>	<b>\$ 267,297</b>
<b>Surplus/Deficit</b>		<b>\$ (110,544)</b>	<b>\$ (132,567)</b>	<b>\$ (99,324)</b>	<b>\$ (116,964)</b>	<b>\$ (120,957)</b>	<b>\$ (183,273)</b>



# WAUPUN FAMILY AQUATIC CENTER

The YMCA of Dodge County in collaboration with the City of Waupun, will be providing lifeguard management and staff of the Waupun Family Aquatic Center.

**SUMMER 2023 JUNE 1 - AUGUST 18**



## City of Waupun General Swimming Pool Information

### LOCATED IN FOND DU LAC COUNTY PARK

The Waupun Family Aquatic Center features a zero depth entry, two water slides, a kiddie slide, water spouts and fountains; a lap pool area, two water basketball hoops, a one meter diving board, a bathhouse with private changing and showering areas; lounges, large shade umbrellas and concession stand with snacks and refreshments. There is a shelter area available to be rented for private parties.

### ONLINE REGISTRATION AVAILABLE FOR SWIM LESSONS AND SEASON PASSES!

Season passes may be purchased prior to pool opening online at [www.theydc.org](http://www.theydc.org), or in person at City Hall starting April 8, or at the Waupun Family Aquatic Center beginning June 1.

Swim lessons may be purchased prior to pool opening online at [www.theydc.org](http://www.theydc.org) starting April 8, at the YMCA of Dodge County, or at the Waupun Family Aquatic Center beginning June 1.

Waupun Family Aquatic Center (920)324-7924  
Waupun City Hall (920)324-7900  
YMCA of Dodge County (920)887-8811



Follow us on Facebook for up to date closings and pool information at Waupun Family Aquatic Center

SCAN  
HERE  
FOR  
SEASON  
PASSES



The YMCA of Dodge County in collaboration with the City of Waupun, will be providing lifeguard management and staff at the Waupun Family Aquatic Center. Any questions regarding operational hours or activities can be directed to the YMCA of Dodge County Aquatics Director at (920)887-8811.

## HOURS OF OPERATION

### JUNE 1 – AUGUST 18

#### Open Swim

Monday – Friday 1:00 PM – 6:00 PM

June 10-13 the Pool will close at 5:00 PM for lessons

Saturday & Sunday 12:00 PM – 7:00 PM

Pool hours are subject to change based on weather/attendance.

**Note: 3:30-3:45 PM all pool break; weekends only.**

## SPECIAL EVENTS

### FATHER'S DAY

**JUNE 16**

Dad's get in for \$1.00 all day long!

### RECIPROCAL DAYS JUNE 9, JULY 7 & AUGUST 4

Waupun Pass holders will be able to use the YMCA of Dodge County, Horicon Aquatic Center, Fox Lake Aquatic Center & Lomira Pool for FREE!

### MY PROPERTY SHOPPE SPONSOR NIGHT JULY 20

From 3:00 PM – 6:00 PM all patrons get in for **FREE!**

Snacks provided from 5:00 PM – 6:00 PM

\*Weather makeup day July 27th

This night is all thanks to My Property Shoppe  
"Your Real Estate Company"

### SENIOR SWIM (50+)

**FRIDAYS 11AM-12 PM**

### WATER AEROBICS

**WEDNESDAYS 4-5 PM**

### CANDACE WOJAHN

#### START OUT SAFE WATER PROGRAM

June 10-13 Morning and Evening Sessions

Registration can be done online at  
[www.theydc.org](http://www.theydc.org)

**FREE  
Program!**

## SEASON PASSES

Individual Pass: Resident – \$90 Non Resident – \$100

Family Pass (5): Resident – \$180 Non Resident – \$200

Military (Active or Retired) 15% Discount

Family Season Pass is intended for immediate family only; all family members must reside at the same address.

### **A maximum of 7 family members per Family Season Pass.**

An additional 2 family members can be added for \$10 each.

To qualify for the Military Discount, a Military ID must be shown at pick-up.

## DAILY PASSES

Ages 3 years and under FREE

Ages 4 years and older \$6

Senior 60+ Discount \$2

Please note that all patrons are required to pay to enter the Waupun Family Aquatic Center; weather swimming or not.

## SWIM LESSONS

Session 1: June 17 – June 27 (PM)

Registration Deadline: June 12

Session 2: July 8 – July 18

Registration Deadline: July 3

Session 3: July 22 – Aug. 1 (PM)

Registration Deadline: July 17

Session 4: August 5 – August 15

Registration Deadline: July 31

For more information on swim lessons visit the YMCA of Dodge County online at [www.theydc.org](http://www.theydc.org) or call (920)887-8811.

## PRIVATE SHELTER RENTAL

Rent the shelter for all occasions. 2 hours for \$25. For more information, contact the Waupun Pool Manager at (920)324-7924.

### CONTACT INFORMATION: FOLLOW US ON FACEBOOK FOR UP TO DATE CLOSINGS & POOL INFORMATION!

Waupun Family Aquatic Center (920)324-7924

YMCA of Dodge County (920)887-8811

Waupun City Hall (920)324-7900

**SEASON PASS REGISTRATION FORM** Register online through the YMCA at [www.theydc.org](http://www.theydc.org), or return form with payment to Waupun City Hall prior to the pool opening starting April 8, or the Waupun Family Aquatic Center starting June 1. Make checks payable to the City of Waupun.

Family Last Name \_\_\_\_\_

First Name (1) \_\_\_\_\_

First Name (2) \_\_\_\_\_

First Name (3) \_\_\_\_\_

First Name (4) \_\_\_\_\_

First Name (5) \_\_\_\_\_

\*First Name (6) \_\_\_\_\_

\*First Name (7) \_\_\_\_\_

**\*\$10 Additional Family Pass Fee**

Address \_\_\_\_\_

Phone (Home) \_\_\_\_\_

Phone (Other) \_\_\_\_\_

I/We the Parent(s) or Guardian(s) of the above individual(s) hereby release, absolve and agree to hold harmless the organizers, supervisors, city employees and participants from any claims arising out of injury to me/us or my/our child(ren). I/We accept full responsibility for liability and cost of treatment from injury for the above registered person(s). I/We agree to treat with respect any and all staff involved and any equipment that is utilized throughout the summer season.

Signature \_\_\_\_\_

Date \_\_\_\_\_



# WAUPUN

## 2024 Swim Lessons

The City of Waupun, in collaboration with the YMCA of Dodge County will be providing swim lesson instruction at the Waupun Family Aquatic Center. Any questions regarding these programs or activities should be directed to the YMCA of Dodge County Aquatics Director at (920)887-8811 or the Waupun Family Aquatic Center at (920)324-7924.

The Swim Lesson program is based on swimming skills that will allow participants to enjoy aquatic activities throughout their lives. These skills include personal safety, stroke development, and water games. All swim lessons will be held at the Waupun Family Aquatic Center. Lessons will be cancelled if the air temperature drops below 65 degrees, the water temperature drops below 72 degrees, tornado warning or if it is lightening or thundering. We reserve the right to combine or cancel classes after the first day of class if a minimum enrollment of 4 is not met. Each class time holds a maximum of 25 participants. We will be accepting limited registrations for each time frame to stay within guidelines of instructor to student ratios. Registration is on a first come, first serve basis. Register early!

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Please check the Waupun Family Aquatic Center Facebook page or call the YMCA for cancellations.

### **PRESCHOOL AND YOUTH SWIMMING LESSONS**

**Fees: \$36 per session**

Preschool and Youth classes are 30 minutes in length. All classes are 4 days per week, Monday - Thursday. All children will be assessed on the first day of class to ensure that they are at the right level. Please indicate the level you think most appropriately fits your child's skill level. Make up days will be held on Fridays.

**REGISTER EARLY.... Space is limited to a maximum of 25 participants per time frame.**

### **REGISTRATION**

Registration and fees will be accepted online through the YMCA at [www.theydc.org](http://www.theydc.org) starting April 8, at the YMCA of Dodge County, by calling (920)887-8811, or at the Waupun Family Aquatic Center during normal operating hours beginning June 1, 2024. Registration form on reverse side. Checks, cash or credit cards (online only) accepted. Make checks payable to the YMCA of Dodge County.

#### **Session 1: June 17-June 27**

6:00 PM - 6:30 PM (Water Exploration, Levels 1-2)  
6:35 PM - 7:05 PM (Levels 1-3)  
7:10 PM - 7:40 PM (Levels 3-5)  
Make up days: June 21 & June 28  
Registration Deadline: June 12

#### **Session 2: July 8- July 18**

11:00 AM - 11:30 AM (Water Exploration, Levels 1-2)  
11:35 AM - 12:05 PM (Levels 1-3)  
12:10 PM - 12:40 PM (Levels 3-5)  
Make up days: July 12 & July 19  
Registration Deadline: July 3

#### **Session 3: July 22- August 1**

6:00 PM - 6:30 PM (Water Exploration, Levels 1-2)  
6:35 PM - 7:05 PM (Levels 1-3)  
7:10 PM - 7:40 PM (Levels 3-5)  
Make up day: July 26 & August 2  
Registration Deadline: July 17

#### **Session 4: August 5 - August 15**

11:00 AM - 11:30 AM (Water Exploration, Levels 1-2)  
11:35 AM - 12:05 PM (Levels 1-3)  
12:10 PM - 12:40 PM (Levels 3-5)  
Make up day: August 9 & August 16  
Registration Deadline: July 31

School Disclaimer; These materials are neither sponsored nor endorsed by the School District, its employees or agents. The materials, view and information they express, do not reflect the approval or disapproval of the district and/or school administration.

**WAUPUN FAMILY AQUATIC CENTER**  
701 County Park Rd. Waupun, WI 53963  
P: (920) 324-7924  
[facebook.com/waupunfamilyaquaticcenter](https://facebook.com/waupunfamilyaquaticcenter)

**YMCA OF DODGE COUNTY**  
220 Corporate Drive, Beaver Dam WI 53916  
P: (920) 887-8811 W: [www.theydc.org](http://www.theydc.org)  
[facebook.com/theydc](https://facebook.com/theydc)

# SWIM LESSONS REGISTRATION FORM

Online registration available through the Y starting April 8 at [www.theydc.org](http://www.theydc.org)! This is recommended as spots fill up fast!

Parents Name \_\_\_\_\_ Emergency Contact \_\_\_\_\_  
Address \_\_\_\_\_ Phone \_\_\_\_\_  
City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_ Relationship \_\_\_\_\_  
Phone \_\_\_\_\_

Participants Name	Date of Birth	Session	Level	Time
1. _____	_____	_____	_____	_____
2. _____	_____	_____	_____	_____
3. _____	_____	_____	_____	_____

Liability Waiver: I hereby certify that my child(ren) is/are in normal health and capable of safe participation in the YMCA/Waupun Swimming Lessons Program. I assume all risk and hazards incidental to the conduct of this program. I hereby authorize treatment for my child(ren) in the event that parents cannot be reached.

Signature \_\_\_\_\_ Date \_\_\_\_\_

Return this form to the YMCA starting April 8, or to the Waupun Family Aquatic Center starting June 1.

SCAN HERE



TO REGISTER

## SWIM LESSON LEVEL DESCRIPTIONS



### Water Exploration



#### WATER EXPLORATION

This class is for an adult/guardian and child. Come explore our pool while singing and playing to some of your favorite songs. While having fun, your child will be learning to scoop, kick, float and blow bubbles. Your child will become comfortable in the water in this class and when they become confident enough on their own they will be ready for level 1. \*Flotation bubbles are provided.

### Water Movement



1

#### LEVEL 1

This level is designed for children who are just starting out. Anyone who needs our flotation bubbles needs to register for Level 1. Your child will learn to be comfortable in the water. After completion of this class, your child will be jumping from the side, doing bobs and swimming on their front and back without flotation devices. Once your child no longer needs the flotation device they will be ready for level 2.

### Stroke Introduction



2

#### LEVEL 2

In this level your child will be swimming without the use of any flotation devices. They will be learning to tread water, jump in and swim in deep water. Introduction to front and back crawl as well as diving. When completed they will be swimming one half length of our pool with good form without help.

### Water Stamina



3

#### LEVEL 3

In this level your child will be jumping in the deep, diving and treading water for 1-2 minutes. Side and breast stroke will be introduced. Your child will be required to swim the front and back crawl 1 length with good form.

### Stroke Development



4

#### LEVEL 4

In level 4 your child will be swimming all strokes in good form. They will be diving, treading water 2 minutes and swimming an endurance swim for a number of lengths. All strokes will be swam a minimum of 2-3 lengths. We will introduce the butterfly kick and expect a survival float on front and back for a minimum of 2 minutes. They will also be introduced to flip turns.

### Stroke Refinement



5

#### LEVEL 5

In level 5 your child will be swimming all strokes with excellent form. They will be swimming these strokes with flip turns in good form. Your child will be swimming under water for 3/4 of our pool length and treading water for 5 minutes. They will learn feet first surface dives as well as diving from the side and boards with exceptional form.