

A G E N D A CITY OF WAUPUN BOARD OF PUBLIC WORKS Waupun City Hall – 201 E. Main Street, Waupun WI Tuesday, January 14, 2025 at 4:30 PM

The City of Waupun Board of Public Works and Facilities Committee will meet in-person, virtually and teleconference. Instructions to join the meeting are provided below:

Virtual: https://us02web.zoom.us/j/84598147665?pwd=WUVVV5aRblypekbM06muDVj6LYMsmi.1 Meeting ID: 845 9814 7665 Passcode: 920022 Phone: 312 626 6799 US (Chicago)

CALL TO ORDER

ROLL CALL

PERSONS WISHING TO ADDRESS THE BOARD OF PUBLIC WORKS--State name, address, and subject of comments. (2 Minutes)

No Public Participation after this point.

FUTURE MEETINGS AND GATHERING INVOLVING THE BOARD OF PUBLIC WORKS

1. Next Regularly Scheduled Meeting of Board of Public Works is February 11, 2025, 4:30 pm, Waupun City Hall

CONSIDERATION - ACTION

- 2. Approve Minutes from November 12, 2024 Board of Public Works Meeting
- 3. Approve 5-Year Street Plan for 2025-2029
- 4. Approve Purchase of 2025 Chevrolet 2500 HD 4WD Truck
- 5. Approve Purchase of Snowplow for New 2025 ³/₄ Ton Pickup Truck
- 6. Approve and Recommend Agreement to Raze and Remove Former McCune Beach Bath House
- 7. Discuss Newton Ave and Rock Ave Preliminary Plan
- 8. Recommend Naming of 510 E Spring Street
- 9. Recommend Naming of 510 E Spring Street
- 10. Winter Salt Awareness Week January 27-31 Proclamation

ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.



Tuesday, October 5, 2024 - City Council Chambers

CALL TO ORDER

Chairman Matoushek called the meeting to order at 4:32pm

ROLL CALL

Alderpersons: Peter Kaczmarski, Kambria Ledesma, Mike Matoushek Citizens: Dale Heeringa, Andrew Sullivan, Dave Rens, Gregg Zonnefeld Ex-Officio: DPW Director Jeff Daane, City Administrator Kathy Schlieve

Additional Attendees: Mayor Rohn Bishop, Jaedon Buchholz

FUTURE MEETINGS AND GATHERING INVOLVING THE BOARD OF PUBLIC WORKS

1. Next Meeting: December 10, 2024, 4:30 p.m. Common Council Chambers, Waupun City Hall

PRIOR MEETING MINUTES

2. Approve Minutes from October 8, 2024 Board of Public Works – Motion by Sullivan, seconded by Heeringa. Motion passes unanimously.

CONSIDERATION - ACTION

- 3. Public Emergency Declaration City Facility Roofs Damaged during Hailstorm Daane presents. Contractor is looking to begin in the next few weeks. It appears the deductible will be waived due to the size of the claim. Motion by Zonnefeld, seconded by Rens to approve the resolution declaring a public emergency for the City roofs damaged during the May 2024 Hailstorm as presented, and recommend approval of repairs to the Common Council under emergency order. Motion passes unanimously.
- 4. Recommend Approval of MSA Agreement for Alley Reconstruction Project (N. Mill St. to N. Madison St.) Daane presents. Main St is so busy that most businesses are utilizing their back entrances more than ever before. The failing blacktop and hanging wires are an eyesore and could become problematic. Some designs are in the works on how to maximize the potential of the space and beautify the area. A listening session with MSA is on the horizon. Motion by Ledesma, seconded by Heeringa to recommend approval of the MSA agreement for the Alley Reconstruction project N Mill St to N Madison to the Common Council as presented. Motion passes unanimously.
- Recommend Approval of MSA Agreement for Newton & Rock Avenue Reconstruction Project (Phase #2) – Daane presents. The west side has no storm sewer at all. This would add necessary infrastructure to keep the water off the street. Motion by Rens, seconded by Sullivan to recommend approval of the

MSA Newton and Rock Avenue Reconstruction project phase 2 agreement to the Common Council as presented. Motion passes unanimously.

6. Recommend Approval of Estimate with All Phase, LLC to Rebuild the Aquatic Center Pool Heater – Daane presents. It was recommended to Daane that replacing the heat exchanger and the broken bricks while fix our problem at a large cost savings to the City. Motion by Zonnefeld, seconded by Sullivan to recommend approval of the All-Phase repair quote for \$39,859 to rebuild the existing boilder with the new fire brick, burners and heat exchanger as presented. Funds for the project have been allocated in the 2025 capital improvement budget.

ADJOURNMENT

Motion by Heeringa, seconded by Rens. Motion passes unanimously.

Respectfully submitted,

Kambria Ledesma, Clerk City of Waupun



MEETING DATE: 1/14/25

TITLE: Approve 5-Year Street Plan for 2025-2029

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Jeff Daane, Public Works Director

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT		
High Performance Government	2025 street projects are budgeted for		

ISSUE SUMMARY:

Each year we work with Utilities to make sure the city has an updated and approved street plan. This plan is needed for budgeting and applying for any grants.

STAFF RECOMMENDATION:

Approve the 5 year street plan

ATTACHMENTS:

5 year street plan 2025-2029

RECOMMENDED MOTION:

Motion to approve the 5 year street plan 2025-2029 as presented.

	NCE: 100-70-5431-3-36				1			
	RECONSTRUCTION PROJECTS-ASPI	HALTIC PAVEMENT BINDER ONLY		-				
STREET	IFROM	TO	LENGTH	WIDTH	S.Y.	Notes	Curb Replacement	Old PC
Newton Ave	Rock Ave	N Harris Ave	898	36	3592	Utility Request		
Rock Ave	Newton	N Harris Ave	898	36	3592	Utility Request	LRIP Grant \$400,000	
Rock Ave.	CTH MMM (County Park Rd)	Newton Ave. / Rock Ave.	211	36	844	Talk with Fond du Lac County		
NUCK AVE.		Newton Ave. / Nock Ave.	211	50	044			
			2007		8028			
STREET REPLACEM	IENT COST (\$454 / LF)		\$ 911,178.00		0020			
	LACEMENT COST (36% of street repla	acement cost)	\$ 328,024.08					
	Replacement & Stormsewer Costs)		\$ 1,239,202.08					
	IGENCY & CONST ENGINEERING COS	ST (229/ of sub total)	\$ 272,624.46					
	ENGINEERING (4% OF TOTAL COST		\$ 272,024.40			Design Engineering for 2026 Reconst Projects		
ESTIMATED DESIGN		FOR NEAT TEAR)	→			Design Engineering for 2026 Reconst Projects		
ESTIMATED TOTAL			\$ 1,511,826.54					
				_				
	<u>NCE: 100-70-5431-3-36</u> MILL AND OVERLAY PROJECTSUti	litica dana 2024						
					0.1/	Netez	Ourth Danslassensent	
STREET	FROM	TO Malfinlay 2	LENGTH 044	WIDTH	<u>S.Y.</u>	<u>Notes</u>	Curb Replacement	Old PC
Elm Ave.	Grandview Ave.	McKinley 2	212					
Elm Ave.	McKinley 2	McKinley 2	5					
Elm Ave.	McKinley 2	Visser Ave.	15					
Elm Ave.	Visser Ave.	Grace St.	370					
Elm Ave.	W. Brown St.	Jefferson St.	369					
W. Brown St.	Beaver Dam St.	Hillyer St.	950		3694.444			
Grace St.	Fox Lake Rd.	Johnson St.	47		1688.889			
Grace St.	Johnson St.	Elm Ave.	31					
Grace St.	Elm Ave.	Beaver Dam St.	528	3 32	1877.333			
SECTION TOTAL			3432		12085			
	R MILLING PAVEMENT		\$ 29,366.28					
	R ASPHALT PAVEMENT		\$ 124,232.66					
SECTION COST			\$ 153,598.94					
STREET MAINTENAM	NCE: 100-70-5431-3-36							
2026 PROSPECTIVE	RECONSTRUCTION PROJECTS							
STREET	FROM	ТО	LENGTH	WIDTH	S.Y.	Notes	Curb Replacement	Old PC
Alley	N. Mill St.	N. Madison St				MSA Estimate - TID Funds PVC Storm	\$234,380	
					0			
STREET REPLACEM	 IENT COST (\$454 / LF)							
	IENT COST (\$454 / LF) ACEMENT (36% of street replacemen	t cost)	\$ -					
STORM SEWR REPL	ACEMENT (36% of street replacemen	t cost)	+					
STORM SEWR REPL SUBTOTAL (Street R	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs)	•	\$ -					
STORM SEWR REPL SUBTOTAL (Street R	ACEMENT (36% of street replacemen	•	+					
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STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti	ST (22% of sub-total)	\$ - \$ - \$ 234,380.00					
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STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St	ST (22% of sub-total) Ities done in 2025 TO Frontage Rd	\$ - \$ - \$ 234,380.00 	WIDTH 2 20	1760	Notes No Storm	Curb Replacement	3
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini	ST (22% of sub-total) Iities done in 2025 TO Frontage Rd County Park Rd	\$ - \$ - \$ 234,380.00 	<u>WIDTH</u> 2 <u>20</u> 2 <u>33</u>	<u>1760</u> <u>3483.333</u>	No Storm	Curb Replacement	<u>3</u> 4
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St	ST (22% of sub-total) ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St	\$ - \$ - \$ 234,380.00 	<u>WIDTH</u> 2 20 2 <u>33</u> 7 <u>3</u> 4	<u>1760</u> <u>3483.333</u> <u>1197.556</u>	No Storm Clay storm in terrace	Curb Replacement	<u>3</u> <u>4</u> <u>4</u>
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST VCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St	ST (22% of sub-total) ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division	\$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>100</u>	<u>WIDTH</u> 2 20 0 <u>33</u> 7 <u>34</u> 5 <u>34</u>	<u>1760</u> <u>3483.333</u> <u>1197.556</u> <u>1794.444</u>	No Storm Clay storm in terrace No Storm	Curb Replacement	3 4 4 4 4
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St W. Brown St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST VCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St	ST (22% of sub-total) ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St	\$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>100</u>	<u>WIDTH</u> 2 20 0 <u>33</u> 7 <u>34</u> 5 <u>34</u> 0 <u>30</u>	1760 3483.333 1197.556 1794.444 1233.333	No Storm Clay storm in terrace No Storm No Storm	Curb Replacement	3 4 4 4 5
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST VCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St	ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St	\$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>100</u>	WIDTH 2 20 0 33 7 34 5 34 0 30 7 32	1760 3483.333 1197.556 1794.444 1233.333 1127.111	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP	Curb Replacement	3 4 4 4 4
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST VCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St Walker St	ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St RR Tracks	\$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>100</u>	WIDTH 2 20 0 33 7 34 5 34 0 30 7 32 3 32	<u>1760</u> <u>3483.333</u> <u>1197.556</u> <u>1794.444</u> <u>1233.333</u> <u>1127.111</u> <u>721.7778</u>	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP RCP	Curb Replacement	$ \begin{array}{c c} 3 \\ 4 \\ 4 \\ 5 \\ 4 \\ 5 \\ 4 \\ 7 \\ \end{array} $
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St Sawyer St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST VCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St Walker St S. Grove St	ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St RR Tracks Termini	\$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>100</u>	WIDTH 2 20 0 33 7 34 5 34 0 30 7 32 3 32	<u>1760</u> <u>3483.333</u> <u>1197.556</u> <u>1794.444</u> <u>1233.333</u> <u>1127.111</u> <u>721.7778</u>	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP RCP		$ \begin{array}{r} 3 \\ $
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St St W. Brown St St STH 26 (S Watertown	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St Walker St S. Grove St Obty St	ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St RR Tracks Termini Barnes Ave	\$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>LENGTH</u> <u>955</u> 311 475 311 205 211	WIDTH 2 20 2 33 7 34 5 34 5 34 0 30 7 32 3 32 1 28	<u>1760</u> <u>3483.333</u> <u>1197.556</u> <u>1794.444</u> <u>1233.333</u> <u>1127.111</u> <u>721.7778</u> <u>656.4444</u>	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP RCP DOT Project	Curb Replacement \$20,000	3 4 4 5 4 7 2 0.00
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St St W. Brown St St STH 26 (S Watertown Vliet St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COST COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St Walker St S. Grove St Oty St Taylor St	ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St RR Tracks Termini Barnes Ave Termini	\$ - \$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u>	WIDTH 2 20 0 33 7 34 5 34 0 30 7 32 3 32 1 28 7 22	<u>1760</u> <u>3483.333</u> <u>1197.556</u> <u>1794.444</u> <u>1233.333</u> <u>1127.111</u> <u>721.7778</u> <u>656.4444</u> <u>774.8889</u>	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP RCP DOT Project		3 4 4 5 4 7 2 0.00 3
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St St W. Brown St St STH 26 (S Watertown Vliet St Elm Ave	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COS COST VCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St Walker St S. Grove St Ost) Doty St Taylor St STH49	ST (22% of sub-total) ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St RR Tracks Termini Barnes Ave Termini W. Jefferson St	\$ - \$ - \$ - \$ 234,380.00 LENGTH - - - - - - - - - - - - -	WIDTH 2 20 2 33 7 34 5 34 5 34 0 30 7 32 3 32 1 28 7 22 0 30	1760 3483.333 1197.556 1794.444 1233.333 1127.111 721.7778 656.4444 7774.8889 1233.333	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP RCP DOT Project		3 4 4 5 4 5 4 7 2 0.00 3 6
STORM SEWR REPL SUBTOTAL (Street R ESTIMATED CONTIN ESTIMATED TOTAL STREET MAINTENAN 2026 PROSPECTIVE STREET River Rd W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St W. Brown St St W. Brown St St STH 26 (S Watertown Vliet St	ACEMENT (36% of street replacemen Replacement & Stormsewer Costs) IGENCY & CONST ENGINEERING COST COST NCE: 100-70-5431-3-36 MILL AND OVERLAY PROJECTSUti FROM E. Spring St Termini Hillyer St Bly St S. Division St S. State St Walker St S. Grove St Oty St Taylor St	ST (22% of sub-total) lities done in 2025 TO Frontage Rd County Park Rd Bly St S. Division S. State St Walker St RR Tracks Termini Barnes Ave Termini	\$ - \$ - \$ - \$ 234,380.00 <u>LENGTH</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u> <u>1000</u>	WIDTH 2 20 33 34 5 34 0 30 7 32 3 32 1 28 0 30 1 30	<u>1760</u> <u>3483.333</u> <u>1197.556</u> <u>1794.444</u> <u>1233.333</u> <u>1127.111</u> <u>721.7778</u> <u>656.4444</u> <u>774.8889</u>	No Storm Clay storm in terrace No Storm No Storm Small portion of RCP RCP DOT Project		3 4 4 5 4 7 2 0.00 3

Page 20

Sunset Ct			31	7 36	1268	No Storm Utilites to look into water and sewer	this wa
SECTION TOTAL			5008	_	16480		
	R MILLING PAVEMENT		\$ 25,873.9	5	10400		
	R ASPHALT PAVEMENT		\$ 173,371.9				
SECTION COST			\$ 219,245.8				
			φ 213,243.0	<u> </u>			
STREET MAINTENAM	NCE: 100-70-5431-3-36						
		ASPHALTIC PAVEMENT BINDER ONLY					
STREET	FROM	TO	LENGTH	WIDTH	<u>S.Y.</u>	Notes	
			0		0		
STREET REPLACEN	IENT COST (\$472.16 / LF)			_			
STORMSEWER REP	LACEMENT COST (37% of street	replacement cost)	\$ -	_			
SUBTOTAL (Street R	Replacement & Stormsewer Costs	s)	-	_			
	IGENCY & CONST ENGINEERING		\$ -	_			
	NENGINEERING (4% OF TOTAL C	COST FOR NEXT YEAR)	\$ 60,821.1			Design Engineering for 2028 Reconst Projects (no	t including N
ESTIMATED TOTAL			\$ 60,821.1	7			
	NCE: 100 70 E421 2 26						
2027 DROSDECTIVE	<u>NCE: 100-70-5431-3-36</u> MILL AND OVERLAY PROJECTS	Itilities done in 2026					
STREET	FROM	ITO	LENGTH	WIDTH	S.Y.	Notes	
Parking lot across from			LENGIII		0	Dig out by city staff	
Parking lot Shlieve Fie					0	Dig out by city staff	
					0		
					0		
					0		
					0		
					0		
					0		
				_	-		
SECTION TOTAL			0	_	0		
			<u> </u>				
	R ASPHALT PAVEMENT		\$ -				
SECTION COST			\$ 205,000.0	0			
STREET MAINTENAN	NCE: 100-70-5431-3-36			_			
		ASPHALTIC PAVEMENT BINDER ONLY					
STREET	FROM	TO	LENGTH	WIDTH	S.Y.	Notes	Curb F
N Grove St	Park St	Roosevelt St	264	30	880	repair storm	Applie
N Grove St	Roosevelt St	E Franklin St	317	30	1057		
Franklin St	Just storm sewer pipe					Storm Sewer Estimate	
Roosevelt St	N. Grove	STH26	634	28	1972.444	,Clay Storm, Remove storm from mid block	
Park St	N. Grove	STH26	581	28	1807.556	CMP Storm	
			1796		5717		
	IENT COST (\$491.05 / LF)		\$881,926				
	LACEMENT COST (37% of street		\$450,273				
	Replacement & Stormsewer Cost		\$1,332,198		L		
		5 COST (22% of sub-total)	\$293,083.64		ļ		
ESTIMATED TOTAL	COST		\$1,625,282				
					-		
	<u>NCE: 100-70-5431-3-36</u> MILL AND OVERLAY PROJECTS	Litilities dono in 2026					
STREET	FROM	TO	LENGTH	WIDTH	S.Y.	Notes	Curb F
SIREEI					0.1.		

0

SECTION TOTAL

was also on 2029 mill-overlay in appi	3
	01150
Curb Replacement	Old PCI
N Grove / Roosevelt / Park - Enginee	ering in 20
Curb Ronlocomost	Old PCI
Curb Replacement 170,000.00	
35,000.00	
Poplacomont	
o Replacement lied for BIL Grant	Old PCI
	3
\$123,960.00	
· · ·	3
	4
o Replacement	Old PCI

SECTION COST FOR MILLING PAVEMENT			
SECTION COST FOR ASPHALT PAVEMENT			
SECTION COST	0		

SECTION COST FOR	MILLING PAVEMENT							
SECTION COST FOR A								
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	•		1	ų			•	
STREET MAINTENANO								
		ASPHALTIC PAVEMENT BINDER ONLY						
STREET	FROM	TO	LENGTH	WIDTH	S.Y.	Notes	Curb Replacement	Old PCI
S Forest St	Main St	Jefferson St	422	28	1313			3
S Mill St	Main St	Jefferson St	422	30	1407			4
					0			3
					0			4
Young St	E. Brown ST	E. Jefferson St	370	39	1603	Utility may want to replace waterline in intersection	East side	3
Young St	E. Jefferson St.	E. Main St.	422	39	1829			3
Young St	Young St	E Brown St	53	39	230			3
W. Jefferson St	S. Harris Ave	Liberty St	686	33	2515			2
Divers Ot	Diamagn	De els Disser Asse	047		0			1
River St	Pioneer Ave.	Rock River Ave.	317	34	1198			3
E Jefferson St	S Watertown St	S Grove St	370	30	1233			4
Wilcox Ct	Wilcox St	Termini	422	19	891	Utility Spot Repair / City Mill & Overlay	Deplace or mudical out by 522	5
Grace St.	Beaver Dam St	Hillyer St	950	36	3800	No Storm Utiliites will look into eastern portion	Replace or mudjack curb by 522	4
Rock River Ave Rock River Ave	Brandon St. Ackerman Ave	Ackerman Ave River St	264 211	35		Not in approved 2025-2029 street plan from 2024 Not in approved 2025-2029 street plan from 2024		4
Rock River Ave	River St	Ousterling Dr	317	35 35		Not in approved 2025-2029 street plan from 2024		4
Rock River Ave	Ousterling Dr	Riverview Ct	422	35		Not in approved 2025-2029 street plan from 2024		5
Rock River Ave	Riverview Ct	DeyInn Ct	211	35	920 5556	Not in approved 2025-2029 street plan from 2024		5
Rock River Ave	Delynn Ct	N West St	264	35		Not in approved 2025-2029 street plan from 2024		5
Rock River Ave	N West ST	Newton Ave	422	35		Not in approved 2025-2029 street plan from 2024		5
	IN West 51		422		1041.111			4
			6545		24227.78			
STREET REPLACEME	NT COST (\$510.69 / LF)		\$3,342,466		21221.10			
	ACEMENT COST (37% of street	replacement cost)	\$1,236,712					
	placement & Stormsewer Costs		\$4,579,178					
	ENCY & CONST ENGINEERING		\$1,007,419.27					
ESTIMATED TOTAL C			\$5,586,598					
			40,000,000	ł	<u>I</u>			
STREET MAINTENANO	CE: 100-70-5431-3-36							
	ILL AND OVERLAY PROJECTS-	Utilities done in 2026						
STREET	FROM	TO	LENGTH	WIDTH	S.Y.	Notes	Curb Replacement	Old PCI
N Harris Ave	Newton Ave	Church St	370	35	1439			4
N Harris Ave	Church St	Oriole St	370	34	1398			4
Church St	N Harris Ave	Termini	475	31	1636			4
Doty St	S Madison St	Maxon	1056	30	3520			5
								4.25
SECTION TOTAL			2271		7993			
SECTION COST FOR M			\$14,147					
SECTION COST FOR A	ASPHALT PAVEMENT		\$94,555					
SECTION COST			\$108,702					



MEETING DATE: 1/14/25

TITLE: Approve Purchase of 2025 Chevrolet 2500 HD 4WD Truck

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Jeff Daane, Public Works Director

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
Public Infrastructure	Per 2025 Adopted City Budget	

ISSUE SUMMARY:

We will be replacing a 2006 truck. We received 3 quotes in alignment with our purchasing policy guidelines. We have provided information specific to each vendor's value adds in the attached analysis. The Board of Public Works is responsible per policy for selecting the best value for City of Waupun taxpayers to replace this vehicle.

STAFF RECOMMENDATION:

Determine vendor selection based on information provided

ATTACHMENTS:

Quote tab and analysis

RECOMMENDED MOTION:

Motion to approve [select vendor] in an amount of [state quote amount] and as authorized within the 2025 adopted City of Waupun Municipal Budget and recommended to the council for contract approval.

January 14, 2025 - 2025 Truck Replacement - Public Works

Requirements/Analysis

1. Total cost of ownership - best value to the local taxpayer over life of vehicle

	Estimate	Lead Time	Upfitter Delivery	Deliver Waupun	Warranty Delivery	Service Delivery*	Other
Holiday Auto	\$ 44,185.60	NA	NA	Y	Y	N	
Homan Auto	\$ 45,750.00	NA	NA	Y	Y	Y	Will provide warranty work regardless of where purchased from
Ewald	\$ 44,588.00	NA	NA	Y	N	N	Delivery \$57 fee added to purchase price



MEETING DATE: 1/14/25

TITLE: Approve Purchase of Snowplow for New 2025 ¾ Ton Pickup Truck

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Jeff Daane, Public Works Director

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
Public Infrastructure/Capital Equipment	\$8374 (Included in 2025 Adopted Budget)	

ISSUE SUMMARY:

Snowplow quotes to go along with the new pickup truck. If we go with the low quote from Madison Truck Equipment the truck and plow are under the budgeted amount.

- Darrell's Auto repair LLC Boss 9'2" DXT \$8,930
- Caspers Truck Equipment Western 9'6" MVP3 \$9703
- Madison Truck Equipment Western 9'6" MVP3 \$8374

STAFF RECOMMENDATION:

Approve the purchase of Western MVP3 from Madison Truck Equipment

ATTACHMENTS:

RECOMMENDED MOTION:

Motion to approve the purchase of an MVP3 Snowplow from Madison Truck Equipment for \$8374.



MEETING DATE: 1/14/25

AGENDA SECTION: CONSIDERATION-ACTION

PRESENTER: Jeff Daane, Public Works Director

TITLE: Approve and Recommend Agreement to Raze and Remove Former McCune Beach Bath House

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
High Performance Government	\$9,375 (Inlcuded in 2025 Budget)

ISSUE SUMMARY:

Quotes were received and opened January 6, 2025 for the project to Raze and Remove the building. We received three quotes for the project. This is just for the demo work, city crews will topsoil and seed the site in the spring.

STAFF RECOMMENDATION:

Approve the quote from W&D Navis Inc.

ATTACHMENTS:

Quote Tab

RECOMMENDED MOTION:

Motion to approve W&D Navis to Raze and Remove the Former McCune Beach house for the amount of \$9,375



MEETING DATE: 1/14/25

TITLE: Discuss Newton Ave and Rock Ave Preliminary Plan

AGENDA SECTION: Discussion only

PRESENTER: Jeff Daane, Public Works Director

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
High Performance Government	N/A	

ISSUE SUMMARY:

The project for 2025 will be out to bid soon. The second phase of the project will complete the northern portion of the Harris Creek and along the southwestern side of the creek along N. Harris Ave. There is one shed in conflict that will need to be moved. The shed is older and in bad shape. We are going to be working with the property owner to see what they would like to do with the shed. There are also a few bushes located on the far West end of the project that will be in conflict and we will be in touch with those property owners. I will be bringing back the results of that conversation for approval at the February meeting.

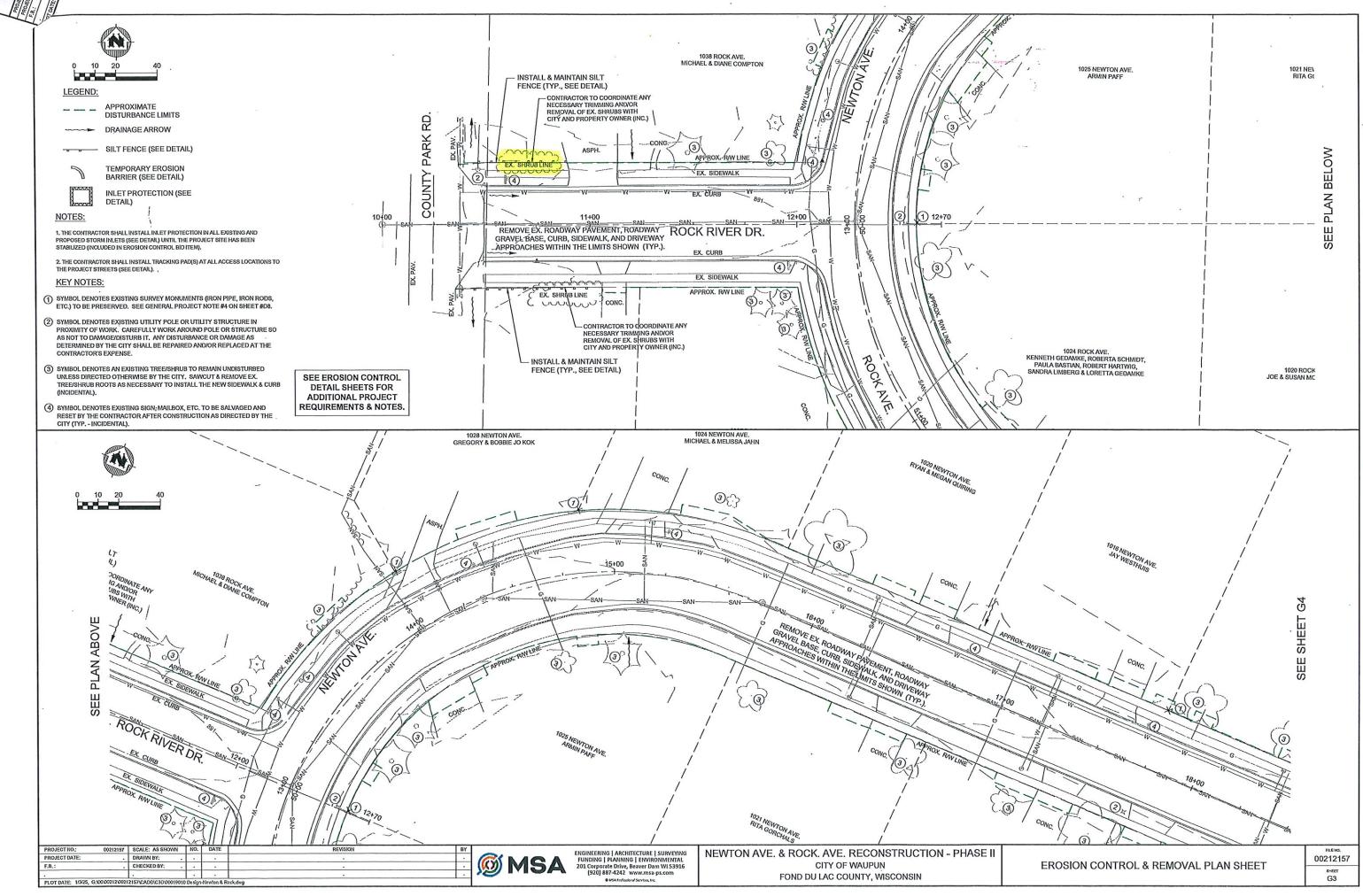
STAFF RECOMMENDATION:

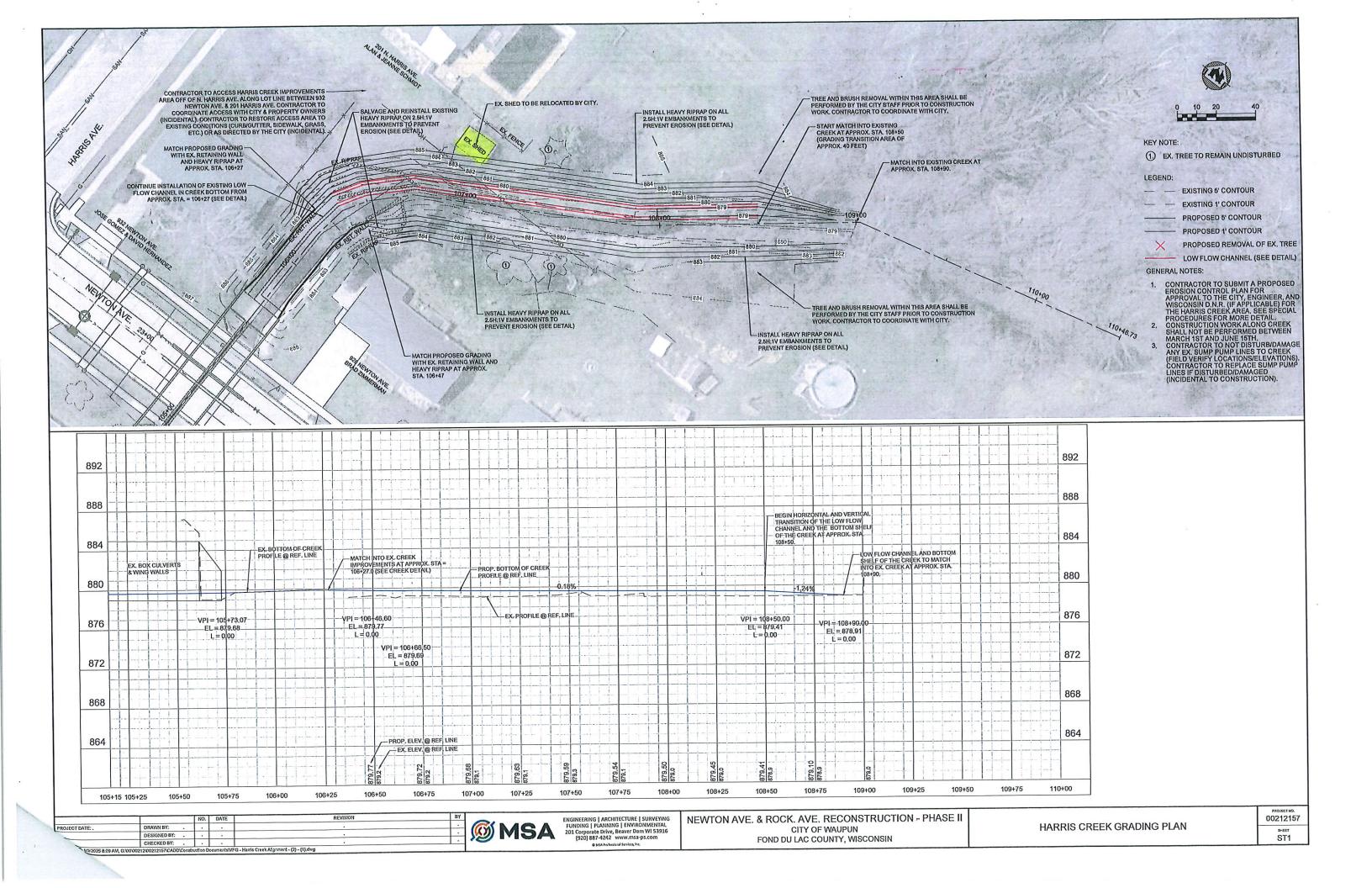
Work with property owner on shed moving/replacement

ATTACHMENTS:

Portion of the plan set

RECOMMENDED MOTION:







TITLE: Recommend Naming of 510 E Spring Street

AGENDA SECTION: ACTION

PRESENTER: Jeff Daane, Public Works Director

1/14/25

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
Public Infrastructure	Signage Updates TBD	

ISSUE SUMMARY:

MEETING DATE:

Staff have been working with the Waupun Hockey Association on renaming of the public facility located at 510 E Spring St from Waupun Community Center to another name. The name Waupun Community Center name was transferred to the new facility located at 520 McKinley Street when it opened in October of 2024. The Hockey Association reviewed as a board and is recommending that the building be renamed to Waupun Recreational Arena. The Hockey Association is a primary user of the facility.

STAFF RECOMMENDATION:

ATTACHMENTS:

RECOMMENDED MOTION:

Motion to recommend to the Common Council approval to name the public building located at 510 Spring Street the Waupun Recreational Arena based on direction received from Waupun Hockey Association.



TITLE: Recommend Naming of 510 E Spring Street

AGENDA SECTION: ACTION

PRESENTER: Jeff Daane, Public Works Director

1/14/25

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
Public Infrastructure	Signage Updates TBD	

ISSUE SUMMARY:

MEETING DATE:

Staff have been working with the Waupun Hockey Association on renaming of the public facility located at 510 E Spring St from Waupun Community Center to another name. The name Waupun Community Center name was transferred to the new facility located at 520 McKinley Street when it opened in October of 2024. The Hockey Association reviewed as a board and is recommending that the building be renamed to Waupun Recreational Arena. The Hockey Association is a primary user of the facility.

STAFF RECOMMENDATION:

ATTACHMENTS:

RECOMMENDED MOTION:

Motion to recommend to the Common Council approval to name the public building located at 510 Spring Street the Waupun Recreational Arena based on direction received from Waupun Hockey Association.



MEETING DATE: 1/14/25

TITLE: Winter Salt Awareness Week January 27-31 Proclamation

AGENDA SECTION: Discussion

PRESENTER: Jeff Daane, Public Works Director

DEPARTMENT GOAL(S) SUPPORTED (if applicable)	FISCAL IMPACT	
High Performance Government	N/A	

ISSUE SUMMARY:

Wisconsin Salt Wise is a coalition of organizations from across Wisconsin working together to reduce salt pollution in our lakes, streams and drinking water1. According to Wisconsin Salt Wise, one teaspoon of salt is all it takes to make five gallons of water toxic for freshwater organisms23. Chlorides from salt are infiltrating lakes, streams and groundwater in Wisconsin and much of the U.S.3.

STAFF RECOMMENDATION:

ATTACHMENTS: 2025 Winter salt week proclamation 2024 Wisconsin salt wise annual report

RECOMMENDED MOTION:

WINTER SALT WEEK PROCLAMATION

JANUARY 27-31, 2025

WHEREAS, all the salt applied to Wisconsin roadways, parking lots, and sidewalks eventually ends up in our freshwater, polluting lakes, streams, and groundwater; and

WHEREAS, chloride contamination is increasing statewide, with measurable impacts on our drinking water; and

WHEREAS, even a small amount—just one teaspoon—can pollute five gallons of water to a level that is toxic for aquatic life, and removing salt from water is costly and challenging; and

WHEREAS, reducing the overuse of deicing salt not only protects our freshwater resources, but also minimizes damage to infrastructure and property and reduces harm to aquatic plants and animals; and

WHEREAS, affordable alternatives to traditional deicing salt, such as brine and sand, are effective options to reduce environmental harm while maintaining public safety; and

WHEREAS, raising awareness among residents, businesses, and local governments about the responsible use of deicing salt is essential to balancing public safety with environmental stewardship; and

WHEREAS, Winter Salt Week serves as an opportunity to educate our communities on smart salting practices, including effective application methods and environmental considerations; and

WHEREAS, the residents of Wisconsin can make meaningful contributions to salt pollution reduction by learning about smart salting practices, engaging in safe winter driving, and hiring trained service providers; and

WHEREAS, Wisconsin Salt Wise is committed to promoting winter maintenance strategies that ensure public safety while protecting the health of our freshwater resources for present and future generations; and

NOW, THEREFORE, Wisconsin Salt Wise, proclaims January 27-31, 2025 as

"WINTER SALT WEEK"

And urges all residents, businesses, and state departments to take part in activities and initiatives that promote the responsible use of deicing salt and encourage the adoption of winter maintenance strategies which maintain safety while reducing environmental harm.

WISCONSIN SALT WISE

2024 Annual Report



Presented to Fund for Lake Michigan Presented by Allison Madison





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INTRODUCTION

2024 has been a year of **deepening partnerships** with industry professionals and **expanding the network** with peers across the country. At core this work is about raising awareness that salt is a pollutant in our freshwater and inspiring action. The more people and organizations that we can collaborate with, the faster these ideas and practices will disseminate.

Our leadership on the limited liability legislation (funded by other partners) attracted the attention of the Snow and Ice Management Association and opened doors to collaborations in their publications and educational resources. Yes, **Wisconsin Salt Wise made the cover of Snow Business (Nov. 2024)!** We also assisted with the planning and implementation of the first-ever Midwest Snow and Ice Conference in Pewaukee this fall. Preparations for a repeat event in 2025 are already underway.

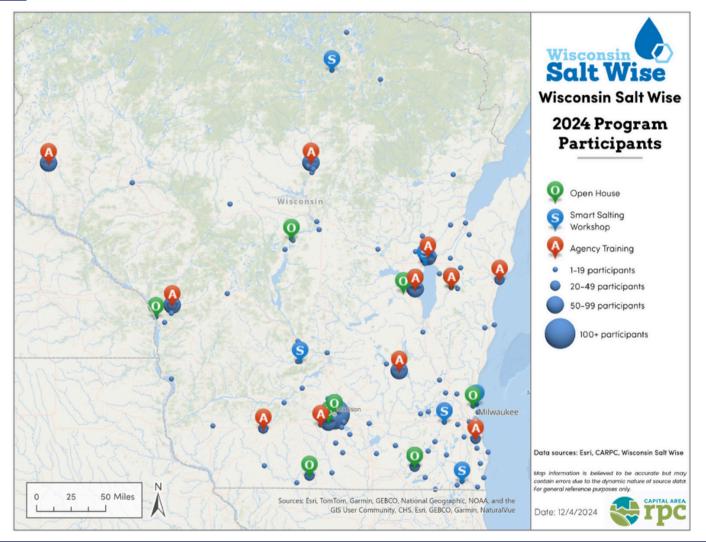
Also, ongoing is planning for Winter Salt Week 2025. We dropped "Wisconsin" from the name of the week in 2024, but learned from out-of-state organizations that it remained a barrier to direct residents to a website with "Wisconsin" in the title. So, this summer **we rallied broader investment in the week** to support the development of a new website and a plan for the week **that will highlight stories from partners across the Midwest and Northeast.**

Every year **the heart of our work happens during the fall training season** when we're on the road connecting with practitioners. We kicked off the season with a Smart Salting Workshop at Nicolet College in Rhinelander on September 12. December 5, we wrapped it up with a final class at Retzer Nature Center in Waukesha. In total, we led **ten individual agency trainings, nine Equipment Open Houses,** and **SIXTEEN smart salting workshops.**

> Thank you for your critical support! Allison Madison



SALT WISE EVENTS



*Six workshops in Madison



Eleven agency trainings





Nine open houses



Sixteen Workshops

WINTER SALT WEEK 2024

The debut of a "national" awareness week



Interest in the mission and vision of Wisconsin Salt Awareness Week continues to grow. In response to growing regional participation, we dropped "Wisconsin" from the event title and encouraged several partners across the upper Midwest and Northeast to help us promote the week's livestreamed webinars.



2,144 Webinar Views



WINTER SALT WEEK 2025

A new website for a growing week. In preparation for Winter Salt Week 2025, we have been actively growing our network of event partners and allies beyond Wisconsin. We created a new website to better represent the broad coalition of individuals and organizations who are helping to promote and financially contribute towards the ongoing development of the week.





WINTER SALT WEEK 2025





OPEN HOUSES

Calumet County, Fitchburg, Green County, La Crosse County, Madison, Walworth County, UW-Oshkosh, and Wisconsin Rapids convened over 200 practitioners and garnered significant media attention (pgs 22-23).







Clockwise from top left: Madison, Walworth County, Wisconsin Rapids, and Green County Not pictured: Calumet County, Fitchburg, and UW-Oshkosh



SALT WISE INSTRUCTION

Public Workshops and Agency Trainings for 550+ industry professionals

We revamped the training curriculum this summer to include new practitioner videos, increase the number of high engagement activities, and stay current with evolving technologies.

We saw a marked increse in demand for Spanish language trainings this season. The assessment is now available in Spanish and three classes received Spanish language accommodations. Further resource development is required for Fall 2025.

Pictured from top: Village of Fox Point Smart Salting Workshop, Jackson Yard Care Workforce Development Program Graduation, La Crosse County Highway Department Safety Day.







COURSE EVALS

Smart Salting Workshops

2024 Course Evaluation 1. At an individual level, what is one Salt Wise step that you can take this winter? Need to Cailabrate are Drop & Salt Spronders. USB. or Grine & Prawat minimize hard use Salting. 2. At an organizational level, what is one Salt Wise step that your agency can take this winter?		
 3. Pretend that you are leaving a Yelp/Google review. How would you rate/describe this course? A A A A A . Learned a lot in a way E can retain the Information. Yex Priodly & intractive which helps ne learn. 4. Please share any other feedback that could help us improve this course and/or support your team in the future. Worder Ay Class, thank You for Yow tine & Knowledge J 		
1. At an individual level, what is one Salt Wise step that you can take this winter? As a Company We are testing 5 Madison, WI area Stores USMy a brine Solutron rather than Full sertonly I will definitely be auchware awar of the level of Sait 7 use at awar of the level of Sait 7 use at Lacosse: Lacosse:		
3. Is there a barrier to Salt Wise practices that you need support to overcome? Probably overcoming a mind set of our snow removal vendors - long herd beliefs and tradition 5		
4. Please share any other feedback that could help us improve this course in the future (feel free to use the back of the page). Wonderful course - tons of Frantistre information - very well presented Allison - very thorough? Very cheery and energetic?		



LIABILITY LEGISLATION

Rally for Senate Bill 52/Assembly Bill 61

After the Salt Wise Limited Liability bill passed in both houses, we hosted a Snow Plow Rally urging Gov. Evers to sign the bill into law. On March 29, he vetoed the bill, but has since asked the bill's primary opponent (WI Association for Justice) to work with us this session.

Clockwise from top center: visiting legislative offices; smiles at the rally: Stacey Balsley, Reinders, me, Erik Dyba, David J. Frank; Senate agenda; signs and snowplows.







ade a special order of business at 10:02 AM on 2-22-2024 tion 28.

SPECIAL ORDER OF BUSINESS AT 10:

ubly Joint Resolution 60 (20 minutes)

Tittl, Wichgers and Green.

telating to: the freedom to gather in places of worship during consideration).

by Representatives Bodden, Tusler, Behnke, Allen, Armstror ks, Edming, Goeben, Gundrum, Gustafson, Hurd, Magnafici hy, O'Connor, Penterman, Rettinger, Rozar, Schmidt, Schra ireen; cosponsored by Senators Tomczyk, Bradley, Cabral-t Quinn and Stroebel.

eport adoption recommended by committee on Judiciary, A lade a special order of business at 10:02 AM on 2-22-2024 jution 28.

SPECIAL ORDER OF BUSINESS AT 10:0

te Bill 52 (15 minutes)

elating to: creating a deicer applicators certification program priation. (FE)

y Senators Jacque, Hesselbein and Spreitzer; cosponsored by Knodl, Andraca, Baldeh, Doyle, Gustafson, Murphy, O'Coi land.



STATEWIDE GRANT PROGRAM PROPOSAL

Post-veto, we pitched another strategy to the Governor's staff: creating a chloride reduction statewide grant program, modeled after the H2Ohio program, that would support municipal investments in smart salting technologies.

Several other states support municipalities with the purchase of equipment or construction of salt storage facilities that will reduce salt pollution into local waterways. Final draft below.



BACKGROUND

Salt (sodium chloride) is a permanent pollutant in our water. Sodium and chloride levels are continuing to increase in Wisconsin's lakes, streams, and drinking water, and the only way to address this issue is to reduce salt pollution at its source.

Advances in snow and ice control including ground speed control systems, improved plow blade technologies, and the utilization of salt brine, enable annual road salt reductions of 25-50%. Unfortunately, the initial capital investment cost of this equipment prohibits many municipalities from tapping into these benefits. Grant program dollars for equipment and staff training can jumpstart long-term savings in annual salt use and reduced infrastructure repair costs, and protect our freshwater resources.

PROGRAM COST

FORECASTED BENEFITS

- \$4.5 million grant dollars
- Salt reduction of 10,000 Tons/year
 Salt savings of \$1 million/year
- 0.25 FTE for grant program administration
- Reduced infrastructure damage of \$10-30 million/year
- 10,000 Olympic swimming pools of freshwater protected each year

SIMILAR PROGRAMS

OHIO: In 2024, Ohio EPA awarded \$4.4 million to local units of government to fund upgrades to road salt application equipment and storage facilities through their H2Ohio Rivers Initiative.

MINNESOTA: The Minnesota Pollution Control Agency offers grant funding to support local coordination of chloride pollution reduction efforts. Eligible recipients include governmental agencies, for-profit businesses, and NGOs, that will develop and implement chloride reduction action plans in communities or industrial facilities.

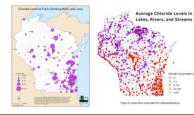
AMPLIFYING THE POWER OF BEST PRACTICES

To ensure the greatest impact of program dollars, all applicants should complete the Wisconsin APWA Excellence in Snow and lee Control self-assessment as a pre- and postmeasure of practices. This self-assessment requires evidence of calibration for each salt spreader. Calibration alone consistently cuts salt use by 20-40%.

Grant recipients should commit to pursuing smart salting training for operators and to host and/or attend a regional winter equipment open house to share their experience and learnings with a network of peers to further promote knowledge-sharing among agencies.

The scoring rubric for the grant applications could be designed to preferentially support communities of need: towns, villages, more rural counties, and/or joint applications with a coalition of agencies that wish to make a shared purchase of a brine maker, calibration scale, remote weather stations, etc.

SALT LEVELS: PAST, CURRENT, FUTURE





EXAMPLES OF QUALIFIED EQUIPMENT

· Pavement temperature sensors

Sectional or live-edge blades

· Rubberized blades

· Pre-wet systems

Anti-icing systems
 Storage tanks

· Remote weather stations

Today, chloride levels are commonly in the 10's to 100's year-round and, spike into the 1,000's in our urbanized streams. 208 public drinking water wells exceed 120 mg/L, the preventative action limit for chloride.



NEW AWARD



The Wisconsin Chapter of the American Public Works Association announced a NEW Chapter award in 2024. The creation of this award was a multi-year process, but one that promises annual dividends. Each year at the APWA Spring Conference, three Wisconsin agencies will be recognized for their leadership in winter maintenance practices. Showcasing the strengths of these programs will inspire others and reinforce the importance of smart salting practices.

WI Salt Wise catalyzed the creation of this award through conversations with APWA Executive Committee and Awards Committee members, draft application and rubric documents, award promotion, judges recruitment, and score summarization with an Awards Committee member who made final recommendations to the Awards Committee chair.

2024 Award Winners:

Town of Linn, Wisconsin Rapids, Walworth County



NEW CONFERENCE -

100+ attendees from public agencies and private companies

Waukesha County Technical College Pewaukee, Wisconsin



save the date! Midwest Snow and Ice Conference

N 1

September 18, 2024 Waukesha County Technical College, Pewaukee, WI sima.org/mwss

REDUCE SALT, SAVE COSTS

SIMA's first Midwest Salt Symposium will help snow removal professionals, grounds managers and municipalities in Wisconsin and nearby states to adopt a more sustainable approach to salt use.

- Tools and Tech to Reduce Salt Use
 Changing Climatology and Impact
- on Winter Management
- Reduce Chlorides and Save Money
- Liquids: Walk Before You Run









Salt Wise assisted in the design and coordination of the first annual Midwest Snow and Ice Conference focused on accelerating the adoption of best practices in snow and ice control.



TRADE JOURNALS, etc.



Salt Wise Practices: A Win for the Triple Bottom Line

Forward-thinking municipalities across Wisconsin are dialing in their use of salt to cut material costs and reduce the damages incurred to infrastructure. Salt prematurely ages concrete and metal. Less salt solve back down the rate at which roads crumble and bridges deteriorate. Additionally, public drinking water testing across Wisconsin has revealed that solution and chloride levels are steadily increasing in our groundwater. Right-sizing our salt use today is critical for ensuring the health and safety of our drinking water tomorrow.

The good news is that precision applications of all thead on powernet temperature and the incorporation of flupid determ are capable of delivering equivalent levels of service with less studies from everal Wiscomin municipalities compility sever lessy smart salitory practices. ing case

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The City of uterbasic Elements of the upform cost of equipment. (Even when equipment pays for inelf in a few years, Waroonin does not have maniped part programs to support Salt Wales equipment purchases like Minneost and Ohio.) Sa, with once lagramity, and a stretch of hick in hat 2021, the City of Ciendale's Streets Department made the budget-wise parchase of a string d and/er track from their fire department. parchase of a string d arrow, hay converted it into a bries unit for With some vital and errow, they converted it into a bries unit for With some vital and errow, they converted it into a bries unit for the strings of the string of the strings. The string with for the strings of the string of the strings of the strings of the strings of the string of the strings.



aths. In the summer, they rinse out the tank and utilize it to er municipal planters and newly planted trees.

Allison Madison, Wisconsin Salt Wise Program Manager, is dedicated to spearheading statewide collaboration around salt reduction and protecting Wisconsin's freshwater resources. Contact Allison allisonm@capitalarearpc.org



Advocates stress culture change, bringing diverse groups together to drive salt reduction efforts // BY PATRICK WHITE

e that should severe the state of the severe of the severe should be severe of the severe severe severe governmental agencies, "contractors, non-profits and tions--working to address the limpacts of chlorides or

applicator training program, and more rater are purruing similar initatives. Ted Ders, assurant derector of the water division within New Humphire's Department of Eavironnerial Services, says a major laylowy capanato project 20 yran ordinary training program.

oluntary training program. As New Hampshire crafted pl umbat chloride contramination combat chloride contamination, I connected with Phill Sexton, CSP, founder and CEO of WIT Adviser based in New York. Sexton says the corrosive effects of rock salt w impacts that chlo





February 2024 » Features » Road salting: The operations and water resources connection

Road salting: The operations and water resources connection

Allison Madison Program Manager Wisconsin Salt Wise Madison, Wisconsin Wisconsin APWA Chapter



Salt enhances leaching of iron, manganese, and other metals from soils and pipes to surface waters Downstream of a storm drain, this small Maryland creek has essentially been dyed orange and black. Road salt helps us keep people safe and commerce flowing on winter roads.

Salt has been cheap and effective, and after we put it down, it just goes away

Sounds magical, right? Unfortunately, municipal staff, engineers, biologists, chemists, and the public are growing increasingly aware of the true impacts of salt on our infrastructure, vehicles, soils, groundwater, lakes, and streams



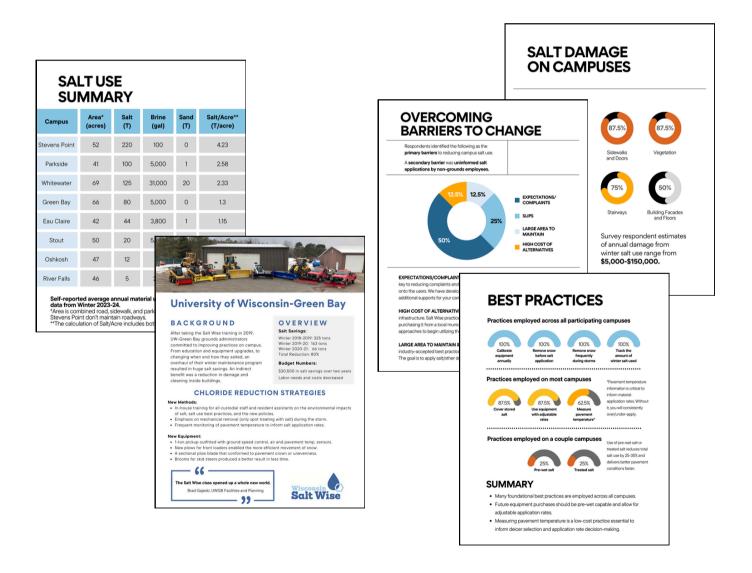
Clockwise from top left: The Municipality, League of WI Municipalities; Snow Business, Snow & Ice Management Association; The Reporter, American Public Works Association; Beyond the Pail webinar, Wisconsin Association for School **Business Officials**



highway expansion project 20 years ago initially led to chloride concerns ago influenze was when pre-construction research revealed very high levels of chlorides in surrounding water. "We already had impaired water bodies and now we're takking about doubling the size of the highwag." he recalls. "The project wan't going to be stopped, so we said we have to find a way to reduce the Partnerships and idea-sharing ongoing for more than two des—and as word has spread more has been learned about

UW SYSTEM REPORT

Eight UW campuses provided comprehensive data on salt usage, snow and ice control practices, the cost of salt damage, barriers to change, etc. Findings were summarized in a 12-page report that was shared with campus facilities staff and campus sustainability staff. Selected pages below.





PUBLIC OUTREACH

Presentations for the Fox Wolf-Watershed Conference, Fox River Summit, Aspirus Hospital Green Team, Madison District 11 Town Hall, Association for the Sciences of Limnology and Oceanography Conference, League of Women Voters, Wood County Master Gardeners and additional outreach activities pictured.



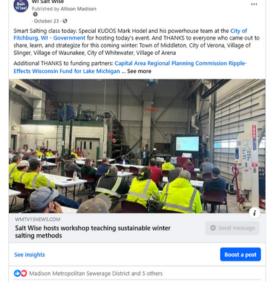




Clockwise from top left: Wausau Business Expo, Lake Wingra Watershed volunteer outreach, East Troy HS science classroom presentation, Earth Day Every Day Fair.



SOCIAL MEDIA



WI Salt Wise

Instagram 596 followers 12.8K reach

Facebook 1.1K followers 29.9K reach



SALT WISE Stories: City of Stevens Point

WITH CHRIS JOHNSON WEDNESDAY, APRIL 10 LIVE 12.00 PM CT



YouTube 269 followers 2.7k views (in addition to Winter Salt Week)



TITLE	MEDIA OUTLET	MONTH
Wisconsin Organization Wants to Reduce Salt Use	WFJW Rhinelander	January
Minnesota Road Salt artwork meant to raise awareness around salt pollution	Milwaukee Journal Sentinel	January
How much salt is too much?	WAOW Wausau	January
Madison to use less salt on roads to protect our water	WORT Madison	January
'It's a toxin. It's a permanent pollutant.': Advocates detail how to reduce salt use this winter	WKOW27 Madison	January
Wisconsin DNR: Cut down on road salt use this winter	Channel 3000 Madison	January
Wisconsin DNR: Cut down on road salt use this winter	Fox 47 Madison	January
Winter Salt Week Interview	WGTD Kenosha	January
Hold the salt: University uses brine to help reduce water pollution	NBC26 Green Bay	January



TITLE	MEDIA OUTLET	MONTH
DNR: Reduce Salt Use this Winter	Lake Geneva Regional News	January
DNR and Wisconsin Salt Wise say too much salt usage during the winter can affect the water	WEAU Eau Claire	January
The Road to Salt Reduction	Adirondack Explorer	January
Grit salt on our roads is killing freshwater wildlife. What can we do?	New Scientist	January
Winter Salt Awareness Week shows affects of overuse of salt in Wisconsin	Spectrum News1	January
Winter Salt Awareness Week, learning how much salt is too much	WDIO Duluth	January
What winter does to roads, sidewalks, and our environment	The Larry Meiller Show, WPR	January
Morning radio show interview	l Heart Radio	February
Road salt is making the upper Mississippi saltier - what are northern cities and counties doing about it?	La Crosse Tribune	February
USDA Forest Products Lab staff develops brine to cut back salt use	Channel 3000 Madison	March



TITLE	MEDIA OUTLET	MONTH
Snowplow rally on Capitol Square aims to raise awareness of bill to reduce winter salt use	Channel 3000 Madison	March
How Can We Reduce Salt Pollution (3-part series)		
Polluting our land and water and increasing Lake Michigan's salinity	Milwaukee	
Rising levels of sodium and chloride can harm all species, and threaten humans	Journal Sentinel	March-April
Changes in state law needed, but there are also simple solutions to reduce over-salting		
Evers vetoes road salt bill despite pollution across Wisconsin waters	Milwaukee Journal Sentinel	April
The Impacts of Road Salt on Local Waterways	WXPR Rhinelander	April
Road salt's impacts on local bodies of water	Channel 12 Rhinelander	April
Allison Madison, Program Director for the group WI Salt Wise	Civic Media Wausau	September
Green County Highway Department demonstrates use of cheese brine for icy roads	Channel 27 Madison	October
Salt of the Earth: Highway Workers meet to plan for winter	Monroe Times	October



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Salt Wise hosts workshop teaching sustainable winter salting methods	Channel 15 Madison	October
Wisconsin Salt Wise discusses smart salting ahead of winter	Channel 27 Madison	October
Salt Wise Open House helps prevent salt from entering waterways	Channel 8000 La Crosse	October
Winter Roads open house looks at less salt preps	Channel 19 La Crosse	October
Calumet County showcases snow, ice control equipment improving roads and the environment	Channel 11 Green Bay	October
Calumet County Highway Department hosts winter equipment open house to promote snow and ice control	Channel 5 Green Bay	October
Calumet Co. Highway Department showcases snow and ice control equipment	Channel 2 Green Bay	October
Madison prepares for potential severe winter weather with a different road salt	Channel 15 Madison	November
Milwaukee County communities getting ready to de-ice roads on a budget	Spectrum News	November





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