

VIDEO CONFERENCE AND TELECONFERENCE

The Waupun Plan Commission will meet virtually at 4:45 pm on May 20, 2020, via Zoom. The public may access the conference meeting online or by phone. Instructions to join the meeting are provided below:

1. Join Zoom Meeting

https://us02web.zoom.us/j/88490243504?pwd=NTEwN0xRYVZabi9ROVNaNFMzRkZzZz09 Meeting ID: 884 9024 3504 Password: 393477

2. By Phone: +1 312 626 6799 US (Chicago)

CALL TO ORDER

ROLL CALL

PERSONS WISHING TO ADDRESS THE PLAN COMMISSION--State name, address, and subject of comments. (2 *Minutes*)

No Public Participation after this point.

FUTURE MEETINGS AND GATHERING INVOLVING THE PLAN COMMISSION

CONSIDERATION - ACTION

1. Recognition of Mayoral Appointment of Council Members and Citizens to the Plan Commission <u>Plan Commission – 3 Yr. Terms</u>

(The Plan Commission shall consist of the Mayor, who shall be its presiding officer, the Director of Public Works, CDA member, an Alderperson appointed by the Council annually and 3 citizen members. Simultaneous membership on the Board of Zoning Appeals and Plan Commission is permissible.)

| iviayor | | Serves as Chairman | |
|---------------------|---------|--|--|
| Council Member | 4-30-21 | Mike Matoushek (annual appointment by Council) | |
| Public Works Direct | tor | | |
| CDA Member | 4-30-21 | Jill Vanderkin | |
| Citizen | 4-30-21 | Jerry Medema | |
| Citizen | 4-30-21 | Fred Lueck | |
| Citizen | 4-30-23 | Elton Terbeest | |
| Litility Manager Ex | Officio | | |

Utility Manager, Ex Officio

- 2. Selection of the Day of the Month and Time of Plan Commission Meetings
- 3. Approve minutes of the March 18, 2020 Plan Commission meeting.
- 4. Public Hearing regarding the proposed amendment of boundaries and project plan for Tax Incremental District No. 6 (See the Public Hearing Notice which was published on May 13, 2020).

- 5. Consideration and possible action on "Resolution Designating Proposed Amended Boundaries and Approving a Project Plan Amendment for Tax Incremental District No. 6, City of Waupun, Wisconsin".
- <u>6.</u> Review / Recommend to the Council Certified Survey Map Review New Frontier Land Surveying CSM of 8 Lori Ct.
- 7. Review / Recommend to the Council Certified Survey Map Review New Frontier Land Surveying CSM of 216 Welch St.
- 8. Extraterritorial Zoning Review / Recommend to Council Steven Guell & Susan Rens for property located on Cortes Road in the Town of Chester.
- 9. Site Plan Review Insight FS at 1208 W. Brown St.

ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate disabled individuals through appropriate aids and services. For additional information, contact the City Clerk at 920-324-7915.



CALL TO ORDER

The Waupun Plan Commission met at 4:45 pm in the Council Chambers, City Hall, Waupun.

ROLL CALL

Members Present: Julie Nickel, Fred Lueck, Mike Matoushek, Elton TerBeest, Jerry Medema, and Jeff Daane. Member Excused: Derek Drews Staff Present: BJ DeMaa

PERSONS WISHING TO ADDRESS THE PLAN COMMISSION --

Chairman Nickel asked if there were any persons wishing to address the committee on any items not included on today's agenda. Hearing nothing, Chairman Nickel proceeded to address the items listed for consideration and action on today's committee agenda.

FUTURE MEETINGS AND GATHERING INVOLVING THE PLAN COMMISSION

Chairman Nickel indicated the next meeting of the Plan Commission may be April 15, 2020 at 4:45 pm.

CONSIDERATION - ACTION

- Approve minutes of the February 19, 2020 meeting Motion by Daane, seconded by TerBeest to approve the minutes of the February 19, 2020 meeting as presented. Motion carried, unanimously.
- 2. Site Plan Review Pine Valley Apartments Mayfair St.

A zoning staff review was provided by the City Zoning Administrator. The review noted the owner of the proposed Waupun Pine Valley Apartments LLC is Steve Foote of Beaver Dam. The address is shown as 677, 721, 753, and 785 Mayfair St. on parcel #292-1315-0433-053 just east of the intersection of Mayfair St. and STH 26 (Watertown St.)

The project area is included in a Planned Community Development, which is zoned R-3 multi-family residential. The proposal for the site is to construct three - 4 unit apartment buildings and one - 6 unit apartment. The zoning administrator after reviewing all applicable zoning requirements for this proposal, such as Section 16.03(3) & 16.07 indicate that the proposed Waupun Pine Valley Apartment Development meets all zoning requirements and recommends the site plan be approved as submitted, however she noted that no landscaping plan has been submitted for the development. A photometric plan was not submitted as no lighting is intended to be installed along the private drive as there will be standard residential exterior light fixtures on each building. Storm water plans still need to be reviewed by the City Engineer as well as Utilities. No signs are noted at this time.

The apartments will rent for \$1,100 a month and \$1,150 for a corner apartment. In floor heating will be the source of heat and each unit will have two box openings for air conditioners. Fire Chief BJ DeMaa noted there will be a fire hydrant on the NE corner of the lot along Mayfair St. and one private hydrant on the SW corner of Unit #2. He also requests that there be one fire alarm panel on each building. There needs to be some discussion with MSA regarding the private hydrant near Unit #2.

Lueck feels the PCD section of the Zoning Ordinance isn't being interpreted correctly, as in such a case as this one, there should have been at least one or possibly more than one public hearing for a development like this in order to let neighbors know what is being developed in their neighborhood. Some people along Taft

Ln. may not have bought or built their new homes along this street if they knew there was going to be 18 new apartment units in their backyard, which could possibly lower their assessment when they want to sell in the future rather than increasing their property value.

No further points of discussion were brought up, so Chairman Nickel called for a motion to act on this site plan.

Motion by Nickel, seconded by Medema to approve the site plan for the Waupun Pine Valley Apartments at 677, 721, 753, and 785 Mayfair St. subject to the following conditions:

- 1. A landscaping plan shall be submitted prior to development,
- 2. Stormwater and utility plans shall be reviewed and approved by the City Engineer,
- 3. A dumpster enclosure shall be provided at the west end of the development, and
- 4. A fire alarm panel shall be provided for each unit and approved by the City Fire Chief.

Vote: Daane, TerBeest, Medema, Matoushek, Lueck, and Nickel - "AYE". Motion carried, unanimously 6/0.

ADJOURNMENT

Motion by Medema, seconded by Matoushek to adjourn the meeting. Motion carried, meeting adjourned at 5:00 pm.

Fred Lueck Secretary

NOTICE OF PUBLIC HEARING AND JOINT REVIEW BOARD MEETING REGARDING THE PROPOSED AMENDMENT OF TAX INCREMENTAL DISTRICT NO. 6 IN THE CITY OF WAUPUN, WISCONSIN

Notice is Hereby Given that the City of Waupun will hold an organizational Joint Review Board meeting on May 20, 2020 at 4:00 p.m. The purpose of this meeting is to organize a Joint Review Board for purposes of considering the proposed amendment of the Project Plan for Tax Incremental District No. 6 (the "District").

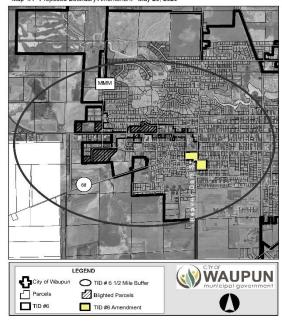
Notice is Hereby Given that the Plan Commission of the City of Waupun will hold a public hearing on May 20, 2020 at 4:45 p.m. The purpose is to provide the community a reasonable opportunity to comment upon the proposed amendment of the District.

The meetings will be conducted via zoom.

To join the Zoom Meeting <u>https://us02web.zoom.us/j/88490243504?pwd=NTEwN0xRYVZabi9ROVNaNFMzRkZzZz09</u> Meeting ID: 884 9024 3504 Password: 393477 Phone: +1 312 626 6799 US (Chicago)

The proposed amendment is to add additional territory to the existing District's boundaries, and to amend the Project Plan to update and/or provide for the undertaking of additional expenditures. The proposed boundaries to be added to the original District boundary would be within an area generally detailed on the map below.

CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6 Map 14 - Proposed Boundary Amendment - May 20, 2020



Proposed additional projects costs of approximately \$350,000 may include, but are not limited to: property acquisition for development and rights-of-way, environmental audits and remediation, demolition, site streetscaping and landscaping, grading. potential development incentives including possible cash grants to owners, lessees or developers of land located within the district. professional and organizational services. administrative costs, and finance costs.

All interested parties will be given a reasonable opportunity to express their views on the proposed amendment of the District, the proposed projects and amended boundaries of the District, and the proposed Project Plan thereof. A copy of the Project Plan, including a description of the proposed amended boundaries, will be available for viewing on the City's website @ www.cityofwaupun.org – or by contacting the City Clerk at 920.324.7900 or via email angie@cityofwaupun.org

Such hearing shall be public and citizens and interested parties shall then be heard. This hearing may be adjourned from time to time. Prior to the meeting the public

may submit any comment to the city clerk by mailing information to 201 E Main Street, Waupun, WI 53963 or by emailing <u>angie@cityofwaupun.org</u>,

By Order of the City of Waupun, Wisconsin

RESOLUTION DESIGNATING PROPOSED AMENDED BOUNDARIES AND APPROVING A PROJECT PLAN AMENDMENT FOR TAX INCREMENTAL DISTRICT NO. 6, CITY OF WAUPUN, WISCONSIN

WHEREAS, the City of Waupun (the "City") has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 6 (the "District") was created by the City on August 21, 2012 as a blighted area district; and

WHEREAS, the City now desires to amend the Project Plan and boundaries of the District (the "Amendment") in accordance with the provisions of Wisconsin Statutes Section 66.1105 (the "Tax Increment Law"); and

WHEREAS, such Amendment will:

- a. Add to the District as permitted under Wisconsin Statutes Section 66.1005(4)(h)2.
- b. Amend the categories, locations or costs of project costs to be made as permitted under Wisconsin Statutes Section 66.1005(4)(h)1.

WHEREAS, an amended Project Plan for the District (the "Amendment") has been prepared that includes:

- a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Wisconsin Statutes Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., outside of the District;
- b. An economic feasibility study;
- c. A detailed list of estimated project costs;
- d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
- e. A map showing existing uses and conditions of real property in the District;
- f. A map showing proposed improvements and uses in the District;
- g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
- h. A list of estimated non-project costs;
- i. A statement of the proposed plan for relocation of any persons to be displaced;
- j. A statement indicating how the amendment of the district promotes the orderly development of the City;
- k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Wisconsin Statutes Section 66.1105(4)(f).

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to owners of all property in the proposed District, to the chief executive officers of Fond du Lac County, the Waupun School District, and the Moraine Park Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Plan Commission, on May 20, 2020 held a public hearing concerning the proposed amendment to the Project Plan and boundaries of the District, providing interested parties a reasonable opportunity to express their views thereon.

NOW, THEREFORE, BE IT RESOLVED by the Plan Commission of the City of Waupun that:

- 1. It recommends to the Common Council that the boundaries of Tax Incremental District No. 6 be amended as designated in Exhibit A of this Resolution.
- 2. It approves and adopts the amended Project Plan for the District, attached as Exhibit B, and recommends its approval to the Common Council.
- 3. Amendment of the Project Plan and Boundaries of the District promotes orderly development in the City.

Adopted this _____ day of _____, 2020

Plan Commission Chair

Secretary of the Plan Commission

EXHIBIT A -

LEGAL BOUNDARY DESCRIPTION OR MAP OF TAX INCREMENTAL DISTRICT NO. 6 CITY OF WAUPUN

THIS CAN BE FOUND IN THE PROJECT PLAN

EXHIBIT B -

PROJECT PLAN

THIS WILL BE HANDED OUT SEPARATELY



May 18, 2020

Project Plan for the Territory & Project Plan Amendment of Tax Incremental District No. 6

CITY OF WAUPUN, WISCONSIN

| Organizational Joint Review Board Meeting Held: | Scheduled for: May 20, 2020 |
|---|-----------------------------|
| Public Hearing Held: | Scheduled for: May 20, 2020 |
| Consideration for Approval by Plan Commission: | Scheduled for: May 20, 2020 |
| Consideration for Adoption by Common Council: | Scheduled for: June 9, 2020 |
| Consideration for Approval by the Joint Review Board: | Scheduled for: TBD |



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Table of Contents

| EXECUTIVE SUMMARY |
|---|
| TYPE AND GENERAL DESCRIPTION OF DISTRICT |
| PRELIMINARY MAPS OF ORIGINAL DISTRICT BOUNDARY AND TERRITORY AMENDMENT AREA IDENTIFIED |
| MAPS SHOWING EXISTING USES AND CONDITIONS WITHIN THE TERRITORY TO BE ADDED |
| PRELIMINARY PARCEL LIST AND ANALYSIS WITHIN THE TERRITORY TO BE ADDED15 |
| EQUALIZED VALUE TEST |
| STATEMENT OF KIND, NUMBER AND LOCATION OF PROPOSED PUBLIC WORKS AND OTHER PROJECTS |
| MAPS SHOWING PROPOSED IMPROVEMENTS AND USES WITHIN THE TERRITORY TO BE ADDED |
| DETAILED LIST OF ADDITIONAL PROJECT COSTS |
| ECONOMIC FEASIBILITY STUDY, FINANCING METHODS, AND THE TIME WHEN COSTS OR MONETARY OBLIGATIONS RELATED ARE TO BE INCURRED |
| ANNEXED PROPERTY |
| ESTIMATE OF ADDITIONAL PROPERTY TO BE DEVOTED TO RETAIL BUSINESS |
| PROPOSED ZONING ORDINANCE CHANGES |
| PROPOSED CHANGES IN MASTER PLAN, MAP, BUILDING CODES AND CITY OF WAUPUN ORDINANCES |
| RELOCATION |
| ORDERLY REDEVELOPMENT OF THE CITY OF WAUPUN |
| LIST OF ESTIMATED NON-PROJECT COSTS |
| OPINION OF ATTORNEY FOR THE CITY OF WAUPUN ADVISING WHETHER THE PLAN IS COMPLETE AND COMPLIES WITH WISCONSIN STATUTES 66.1105 |

Description of District

Type of District, Size and Location

Tax Incremental District ("TID") No. 6 (the "TID" or "District") is an existing blighted area district, which was created by a resolution of the City of Waupun ("City") Common Council adopted on August 21, 2012 (the "Creation Resolution").

Amendments

The District was previously amended in 2013, whereby a resolution was adopted to add additional territory and to remove territory from the District, and to amend the list of projects to be undertaken. This amendment was the first of four territory amendments permitted for this District.

The District was previously amended in 2014, whereby a resolution was adopted to allow the District to share excess increment with TID No. 3.

Purpose of this Amendment

To further facilitate redevelopment within areas adjacent to the District, the City desires to amend its boundaries to add territory. A map, located in Section 3 of this plan, identifies the Territory to be added and its geographic relationship to the existing District's boundaries.

This amendment will cause territory to be added to the District and modify the eligible projects to be undertaken, providing incentive and opportunities for additional private development and redevelopment.

Estimated Total Project Expenditures

The City anticipates making project expenditures of approximately \$350,000 not including financing costs and potential interest to undertake projects in the amendment areas as listed in this Project Plan. It is anticipated that the remaining and additional projects will be completed one phase. The Expenditure Period of this District terminates on August 21, 2034. The remaining and additional projects to be undertaken pursuant to this Project Plan are expected to be financed with general obligation debt issued in 2020 or 2021, however, the City may use other alternative financing methods which may provide overall lower costs of financing, preserve debt capacity, mitigate risk to the City, or provide other advantages as determined by the Common Council. A discussion and listing of other possible financing mechanisms, as

well as a summary of project financing by phase is located in Section 10 of this plan.

Economic Development

As a result of the amendment of this District, the City projects that additional land and improvements value of approximately \$1,500,000 will be created as a result of new development & the redevelopment of a vacant school building, and appreciation in the value of existing properties. This additional value will be a result of the improvements made and projects undertaken within the amended area. A table detailing assumption as to the timing of new development and redevelopment, and associated values is located in Section 10 of this plan. In addition, the amendment of the District is expected to result in further economic benefits as detailed in the Summary of Findings hereafter.

Expected Termination of District

TID No. 6 has a maximum statutory life of 27 years, and must close not later than August 21, 2039, resulting in a final collection of increment in budget year 2040. Pre-amendment cash flow projections considering only existing increment value and assuming no additional projects are undertaken or revenue sharing with TID 3 occurs, the anticipate total cumulative revenues that will exceed total liabilities by the year 2029, enabling the District to close 11 years earlier than its maximum life. Based on the Economic Feasibility Study located in Section 10 of this Plan, amendment of the District would shift the projected closure year from 2029 to 2030.

Summary of Findings

As required by Wisconsin Statutes Section 66.1105, and as documented in this Project Plan Amendment and the exhibits contained and referenced herein, the following findings are made:

- 1. That "but for" amendment of this District, the additional development projected to occur within the amendment areas as detailed in this Project Plan: 1) would not occur; or 2) would not occur in the manner at the values, or within the timeframe desired by the City. In making this determination, the City has considered the following information:
 - Some sites proposed for redevelopment have remained vacant for years due to the financial challenge of redeveloping a vacant school, possible need for demolition or incentives to assist in the redevelopment. Given that the sites have not redeveloped as would have been expected under normal market conditions, it is the judgment of the City that the use of tax incremental financing ("TIF") will be required to provide the necessary inducements to encourage redevelopment on the site consistent with that desired by the City.

- 2. The economic benefits of amending the Tax Incremental District, as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements. In making this determination, the City has considered the following information:
 - As demonstrated in the Economic Feasibility Section of this Project Plan, the total tax increments projected to be collected are more than sufficient to pay for the actual and proposed Project Costs within the original District and the amended areas. On this basis alone, the finding is supported.
 - The additional development expected to occur in the amendment area(s) is likely to generate residential units, providing housing opportunities for workers.
- 3. The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions.
 - If approved, the boundary amendment would become effective for valuation purposes as of January 1, 2020. As of this date, the values of all existing development would be frozen, and the property taxes collected on this base value would continue to be distributed amongst the various taxing entities as they currently are now. Taxes levied on any additional value established within the amendment area due to new construction, renovation or appreciation of property values occurring after January 1, 2020 would be collected by the TID and used to repay the costs of TIF-eligible projects undertaken within the District.
 - Given that additional development is not likely to occur or in the same manner without the use of tax incremental financing (see finding # 1), and since the District will generate additional economic benefits that are more than sufficient to compensate for the additional cost of the improvements (see Finding #2), the City reasonably concludes that the overall additional benefits of the District outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. It is further concluded that since the "but for" test is satisfied, there would, in fact, be no foregone tax increments to be paid in the event the District is not amended. As required by Section 66.1105(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdictions has been made and can be found in Appendix A of the Project Plan.

- 4. Not less than 50% by area of the real property within the District, as amended, is a blighted area within the meaning of Wisconsin Statutes Section 66.1105(2)(ae)1.
- 5. Based upon the findings, as stated above, and the original findings as stated in the Creation Resolution, the District remains declared a blighted area District based on the identification and classification of the property included within the District.
- 6. The Project Costs of the District relate directly to promoting the elimination of blight consistent with the purpose for which the District was created.
- 7. The improvements to be made within the territory incorporated by this Amendment are likely to enhance significantly the value of substantially all of the other real property in the District.
- 8. The equalized value of the taxable property within the territory to be added to the District by this amendment, plus the value increment of all other existing tax incremental districts within the City, does not exceed 12% of the total equalized value of taxable property within the City.
- 9. The City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wisconsin Statutes Section 66.1105(5)(b).
- 10. The Project Plan for the District, as amended, is feasible, and is in conformity with the Master Plan of the City.

SECTION 2: Type and General Description of District

The District was created under the authority provided by Wisconsin Statutes Section 66.1105 on August 21, 2012 by resolution of the Common Council. The District's valuation date, for purposes of establishing base value, was January 1, 2012.

The existing District is a "Blighted Area District," created on a finding that at least 50%, by area, of the real property within the District was blighted. The District will remain in compliance with this finding after the addition of the Territory identified in this Amendment.

Wisconsin Statutes Section 66.1105(4)(h)2. provides authority for a City to amend the boundaries of an existing Tax Increment District for purposes of adding and/or subtracting territory up to a total of four times during the life of the District. The boundaries of the District have been amended once prior to this Amendment.

This Project Plan Amendment supplements and does not supersede or replace any component of the original Project Plan, or any component of previously adopted Project Plan Amendments, unless specifically stated. All components of the original Project Plan, and its previously adopted Project Plan Amendments, remain in effect.

The purpose of the Amendment is to facilitate redevelopment within areas adjacent to the existing District. The amendment to the District boundaries and the Project Plan will enable the City to make additional necessary related expenditures that will create redevelopment opportunities consistent with the original purposes for which the District was created.

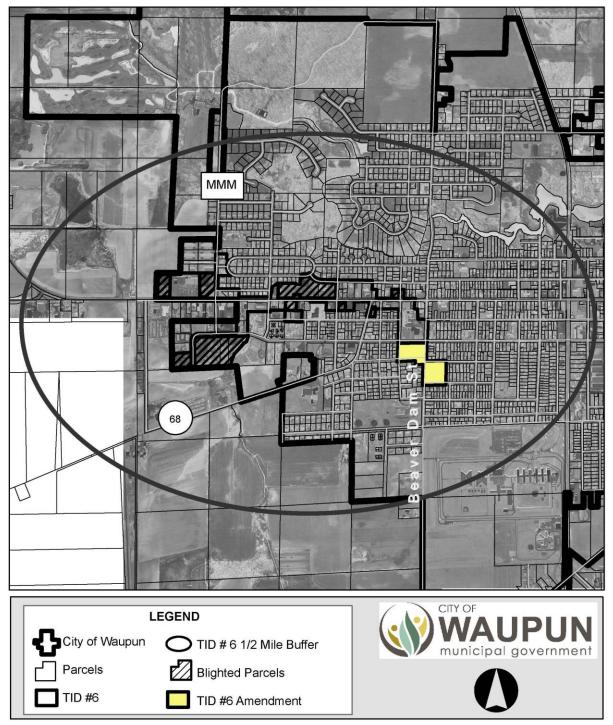
A map depicting the boundaries of the District is found in Section 3 of this Plan. Based upon the findings as stated above, and the original findings as stated in the Creation Resolution, the District remains a blighted area District based on the identification and classification of the property included within the District.

SECTION 3: Preliminary Maps of Original District Boundary and Territory Amendment Area Identified

See following pages

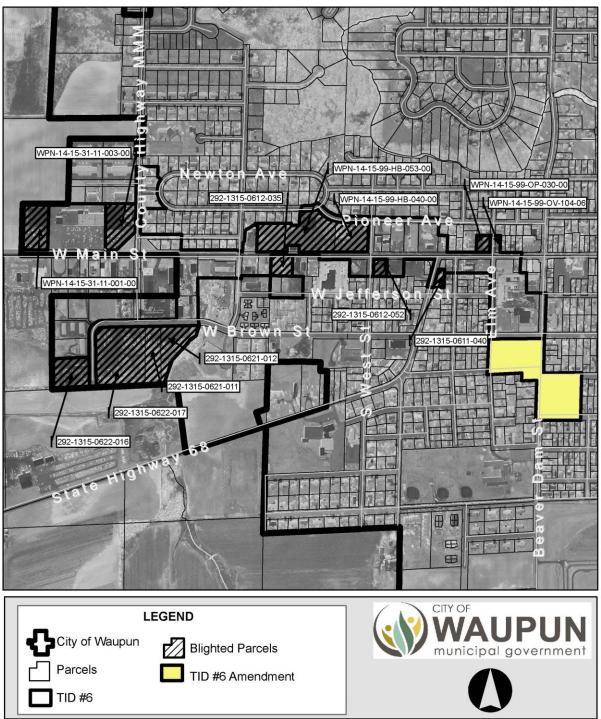
CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6

Map 1A - Proposed Boundary Amendment - May 20, 2020



CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6

Map 1B - Proposed Boundary Amendment - May 20, 2020



CITY OF WAUPUN TID 6 and Proposed TID 8 Boundaries



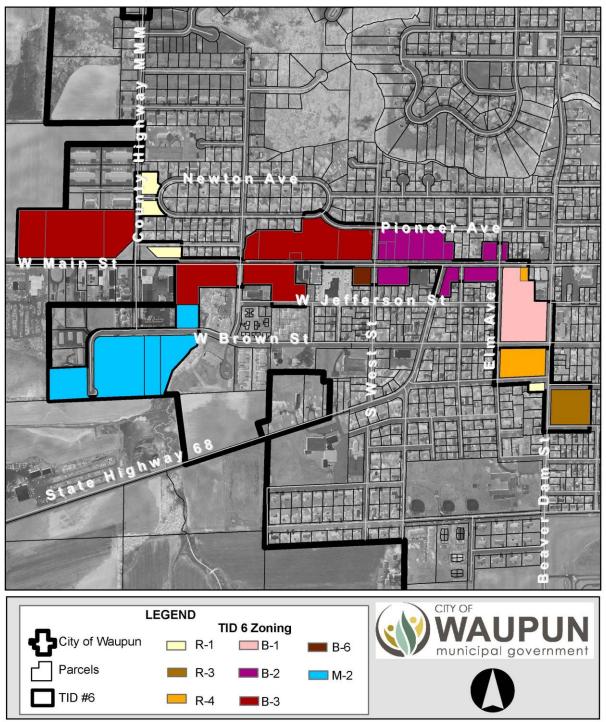
City of Waupun Page 11

SECTION 4: Maps Showing Existing Uses and Conditions Within the Territory To Be Added

See following pages

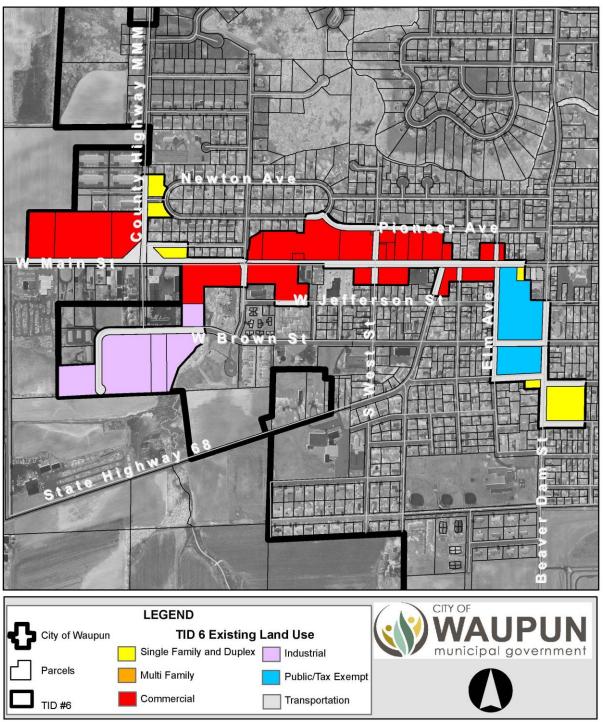
CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6

TID #6 - Zoning - May 20, 2020



CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6

Map 2 - Existing Land Use - May 20, 2020



SECTION 5: Preliminary Parcel List and Analysis Within The Territory To Be Added

| City of Wa Tax Increment Base Property In | | in | | | | | | | | | | |
|---|-----------------------|-----------------------|---------|--------|---------------|-----------|-------------|--------------------------|--------|----------------|--------------|--------|
| | | | | | Assessment In | formation | | | E | qualized Value | | |
| Parcel Number | Street Address | Owner | Acreage | Land | Imp | РР | Total | Equalized Value Ratio | Land | Imp | рр | Total |
| | | | | | | | 0 | 100.00% | 0 | 0 | 0 | 0 |
| 292-1315-0611-068 | | City of Waupun | 2.78 | 0 | 0 | 0 | 0 | 100.00% | 0 | 0 | 0 | 0 |
| | 310 Beaver Dam Street | Gerald & Susan Medema | 0.24 | 22,000 | 67,100 | 0 | 89,100 | 100.00% | 22,000 | 67,100 | 0 | 89,100 |
| 292-1315-0523-106 | 520 McKinley Street | City of Waupun | 2.75 | 0 | 0 | 0 | 0 | 100.00% | 0 | 0 | 0 | 0 |
| | | Total Acreage | 5.77 | 22,000 | 67,100 | 0 | 0 89,100 | 100.00% | 22,000 | 0 67,100 | 0 | 0 |
| | | | | | | | | | | Estimate | d Base Value | 89,100 |

SECTION 6: Equalized Value Test

The following calculations demonstrate that the City is in compliance with Wisconsin Statutes Section 66.1105(4)(gm)4.c., which requires that the equalized value of the Territory to be added to the District, plus the value increment of the District being amended, plus the value increment of all other existing tax incremental districts, does not exceed 12% of the total equalized value of taxable property within the City.

The equalized value of the Territory to be incorporated by this Amendment, plus the increment value of TID No. 6, plus the value increment of all other existing tax incremental districts within the City, totals \$42,287,700. This value is less than the maximum of \$ 57,062,496 in equalized value that is permitted for the City of Waupun. The City is therefore in compliance with the statutory equalized valuation test and may proceed with amendment of this District.

| Tax Increment District # 6 Valuation Test Compliance Calculation | | | | |
|---|---|--|--|--|
| | | | | |
| | Valuation Data Currently Available 2019 | | | |
| Total EV (TID In) | 475,520,800 | | | |
| 12% Test | 57,062,496 | | | |
| Total Existing Increment | 42,198,600 | | | |
| Projected Base of New or Amended District | 89,100 | | | |
| Less Value of Any Underlying TID Parcels | 0 | | | |
| Total Value Subject to 12% Test | 42,287,700 | | | |
| Compliance | PASS | | | |

SECTION 7: Statement of Kind, Number and Location of Proposed Public Works and Other Projects

The original project costs will not change and have not been restated in this amendment. The statement of kind, number and location of proposed public works and other projects as documented in the Original and/or Amended Project Plan Documents remains in effect. The additional TID eligible improvements resulting from this amendment are listed below.

Property, Right-of-Way and Easement Acquisition

Property Acquisition Redevelopment

In order to promote and facilitate redevelopment the City may acquire property within the amended area of the District. The cost of property acquired, and any costs associated with the transaction, are eligible Project Costs. Following acquisition, other Project Costs within the categories detailed in this Section may be incurred in order to make the property suitable for development and/or redevelopment. Any revenue received by the City from the sale of property acquired pursuant to the execution of this Plan will be used to reduce the total project costs of the District. If total Project Costs incurred by the City to acquire property and make it suitable for redevelopment exceed the revenues or other consideration received from the sale or lease of that property, the net amount shall be considered "real property assembly costs" as defined in Wisconsin Statutes Section 66.1105(2)(f)1.c., and subject to recovery as an eligible Project Cost.

Acquisition of Rights-of-Way

The City may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire rights-of-way are eligible Project Costs.

Acquisition of Easements

The City may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire easement rights are eligible Project Costs.

Site Preparation Activities

Environmental Audits and Remediation

There have been no known environmental studies performed within the proposed District. If, however, it becomes necessary to evaluate any land or improvement within the District, any cost incurred by the City related to environmental audits, testing, and remediations are eligible Project Costs.

Demolition

In order to make sites suitable for redevelopment, the City may incur costs related to demolition and removal of structures or other land improvements, to include abandonment of wells or other existing utility services.

Site Grading

Land within the District may require grading to make it suitable for redevelopment, to provide access, and to control stormwater runoff. The City may need to remove and dispose of excess material or bring in fill material to provide for proper site elevations. Expenses incurred by the City for site grading are eligible Project Costs.

Miscellaneous

Cash Grants (Development Incentives)

The City may enter into agreements with property owners, lessees, or developers of land located within the District for the purpose of sharing costs to encourage the desired kind of improvements and assure tax base is generated sufficient to recover Project Costs. No cash grants will be provided until the City executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the City are eligible Project Costs.

Professional Service and Organizational Costs

The costs of professional services rendered, and other costs incurred, in relation to the creation, administration and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs. Professional services include but are not limited to: architectural; environmental; planning; engineering; legal, audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.

Administrative Costs

The City may charge to the District as eligible Project Costs reasonable allocations of administrative costs, including, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by City employees in connection with the implementation of the Plan.

Financing Costs

Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtaining financing for projects undertaken under this Plan are eligible Project Costs.

With all projects the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, site preparation, legal and other consultant fees, testing, environmental studies, permits, updating City ordinances and plans, judgments or claims for damages, and other expenses are included as Project Costs.

In the event any of the public works project expenditures are not reimbursable out of the special tax increment finance fund under Wisconsin Statutes Section 66.1105, in the written opinion of counsel retained by the City for such purpose or a court of record so rules in a final order, then such project or projects shall be deleted here from and the remainder of the projects hereunder shall be deemed the entirety of the projects for purposes of this Project Plan Amendment.

The City reserves the right to implement only those projects that remain viable as the Plan period proceeds.

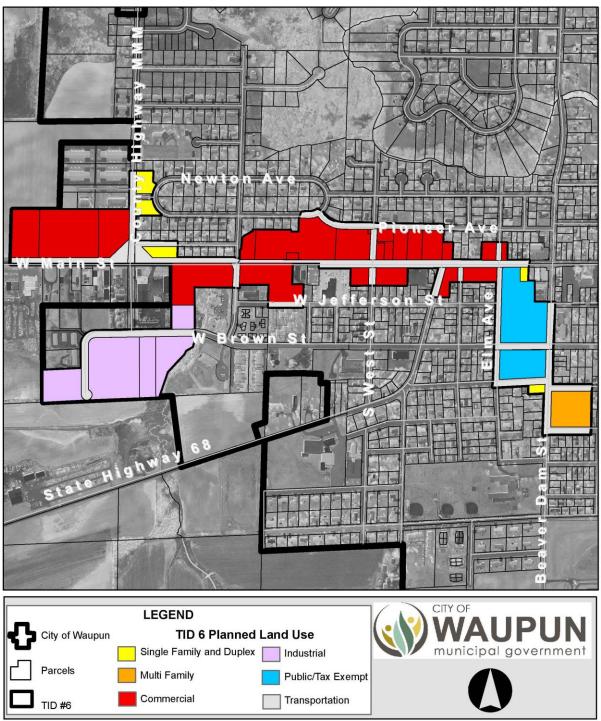
Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred, by the City and as outlined in this Plan or the original Project Plan. To the extent the costs benefit the City outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning is completed. Prorations of costs in the Plan are also estimates and subject to change based upon implementation, future assessment policies and user fee adjustments. Project Costs will be diminished by any income, special assessments or other revenues, including user fees or charges, other than tax increments, received or reasonably expected to be received by the City in connection with the implementation of this Plan.

SECTION 8: Maps Showing Proposed Improvements and Uses Within The Territory To Be Added

See following pages

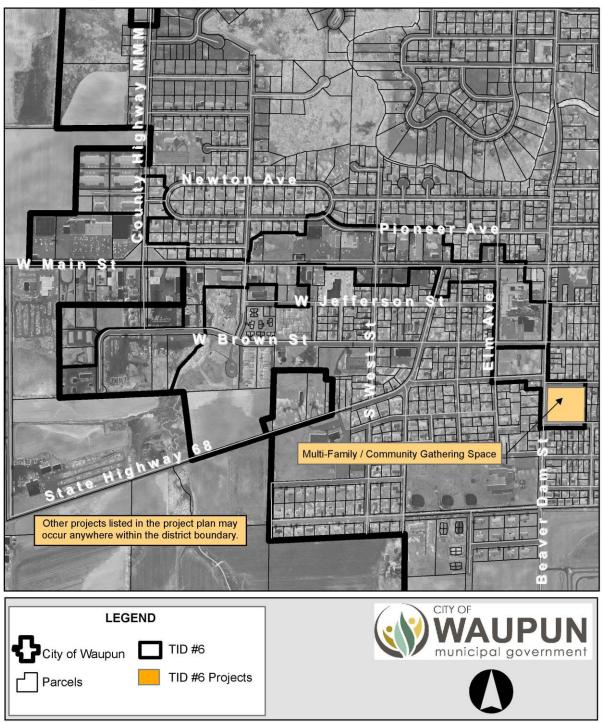
CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6

Map 3 - Planned Land Use - May 20, 2020



CITY OF WAUPUN, WISCONSIN Proposed Tax Incremental Finance District #6

Proposed Improvements/Projects



This Section contains information relative to the specific projects and expenditures that the City anticipates it will undertake or make within the Territory to be incorporated into the District by this Amendment.

All costs are based on 2020 prices and are preliminary estimates. The City reserves the right to increase these costs to reflect inflationary increases and other uncontrollable circumstances between 2020 and the time of construction. The City also reserves the right to increase certain Project Costs to the extent others are reduced or not implemented without amending the Plan. The tax increment allocation is preliminary and is subject to adjustment based upon the implementation of the Plan.

This Plan is not meant to be a budget, nor an appropriation of funds for specific projects, but a framework within which to manage projects. All costs included in the Plan are estimates based on best information available. The City retains the right to delete projects or change the scope and/or timing of projects implemented as they are individually authorized by the Common Council, without further amending this Plan.

Proposed TIF Project Cost Estimates

| | | ement District # 6 nated Project List | | |
|---------------|------------------------------|--|------------------|----------------|
| Project ID | Project Name/Type | Phase I Year | Phase II Year | Total (Note 1) |
| | 1 Demolition | 225,000 | | 225,000 |
| | 2 Acquistion of Property | 25,000 | | 25,000 |
| | 3 Misc Professional Services | 100,000 | | 100,000 |
| Total Project | S | 350,000 | 0 | 350,000 |

SECTION 10: Economic Feasibility Study, Financing Methods, and the Time When Costs or Monetary Obligations Related are to be Incurred

The information and exhibits contained within this Section demonstrate that the District, as proposed to be amended by the addition of territory, will remain economically feasible insofar as:

- The City has available to it the means to secure the necessary financing required to accomplish the remaining projects contained within this Plan. A listing of "Available Financing Methods" follows.
- The City expects to complete the remaining projects in one phase and can adjust the timing of implementation as needed to coincide with the pace of private redevelopment. A discussion of the phasing and projected timeline for project completion is discussed under "Plan Implementation" within this Section. A table identifying the financing method for each phase and the time at which that financing is expected to be incurred is included.
- The development anticipated to occur as a result of the continued implementation of this Plan will generate sufficient tax increments to pay for the cost of the projects. Within this Section are tables identifying: 1) the redevelopment expected to occur, 2) an updated projection of tax increments to be collected resulting from that redevelopment and other economic growth within the District, and 3) an updated cash flow model demonstrating that the projected tax increment collections and all other revenues available to the District will be sufficient to pay all Project Costs.

Available Financing Methods

The following is a list of the types of obligations the City may choose to utilize.

General Obligation (G.O.) Bonds or Notes

The City may issue G.O. Bonds or Notes to finance the cost of projects included within this Plan. The Wisconsin State Constitution limits the principal amount of G.O. debt that the community may have outstanding at any point in time to an amount not greater than five percent of its total equalized value (TID IN). As of the date of this plan, the City has adequate capacity to undertake the projects identified in the plan.

Bonds Issued to Developers ("Pay as You Go" Financing)

The City may issue a bond or other obligation to one or more developers who provide financing for projects included in this Plan. Repayment of the amounts due to the developer under the bonds or other obligations are limited to an agreed percentage of the available annual tax increments collected that result from the improvements made by the developer. To the extent the tax increments collected are insufficient to make annual payments, or to repay the entire obligation over the life of the District, the City's obligation is limited to not more than the agreed percentage of the actual increments collected. Bonds or other obligations issued to developers in this fashion are not general obligations of the City and, therefore, do not count against the City's statutory borrowing capacity.

Utility Revenue Bonds

The City can issue revenue bonds to be repaid from revenues of its various utility systems, including revenues paid by the City that represent service of the system to the City. There is neither a statutory nor constitutional limitation on the amount of revenue bonds that can be issued, however, water rates are controlled by the Wisconsin Public Service Commission and the City must demonstrate to bond purchasers its ability to repay revenue debt with the assigned rates. To the extent the Cityutilizes utility revenues other than tax increments to repay a portion of the bonds, the City must reduce the total eligible Project Costs in an equal amount.

Plan Implementation

As stated in the original project plan, projects identified will provide the necessary anticipated governmental services and/or development incentives to the remaining district. The order in which expenditures are made should be adjusted in accordance with development and execution of developer agreements, if any. The City reserves the right to alter the implementation of this Plan to accomplish this objective.

It is anticipated developer agreements between the City and property owners will be in place prior to major public expenditures. These agreements can provide for development guarantees or a payment in lieu of development. To further assure contract enforcement these agreements might include levying of special assessments against benefited properties.

The order in which expenditures are made should be adjusted in accordance with development and execution of developer agreements. The City reserves the right to alter the implementation of this Plan to accomplish this objective.

Interest rates projected are based on current market conditions. Municipal interest rates are subject to constantly changing market conditions. In

addition, other factors such as the loss of tax-exempt status of municipal bonds or broadening the purpose of future tax-exempt bonds would affect market conditions. Actual interest expense will be determined once the methods of financing have been approved and securities or other obligations are issued.

If financing as outlined in this Plan proves unworkable, the City reserves the right to use alternate financing solutions for the projects as they are implemented.

| City of Waupu | un, Wiscons | in |
|------------------------------------|--------------------------|---------|
| Tax Incremer | nt District # 6 | |
| Estimated Fi | nancing Plan | |
| | | |
| | | |
| | State Trust | |
| | Fund Loan 2020 - 2022 | Totals |
| | | Totals |
| Projects | | |
| Demolition | 225,000 | 225,000 |
| Acquistion of Property | 25,000 | 25,000 |
| Misc Professional Services | 100,000 | 100,000 |
| Total Project Funds | 350,000 | 350,000 |
| Estimated Finance Related Expenses | 10,000 | |
| Municipal Advisor | | |
| Total Financing Required | 360,000 | |
| Net Issue Size | 360,000 | 360,000 |
| | | |

Development Assumptions

| | Developme | nt Assumpti | nt District # ons - Fond du | | | |
|-------------------|-------------|------------------|--------------------------------|--------------|-------------|--------|
| | Develophie | | | | | |
| Construction Year | Actual | Existing Area | Amended Area | Annual Total | Constructio | on Yea |
| 1 2012 | (122,000) | | | (122,000) | 2012 | 1 |
| 2 2013 | (245,400) | | | (245,400) | 2013 | 2 |
| 3 2014 | (210,100) | | | (210,100) | 2014 | 3 |
| 4 2015 | (243,000) | | | (243,000) | 2015 | 4 |
| 5 2016 | (92,800) | | | (92,800) | 2016 | 5 |
| 6 2017 | (545,000) | | | (545,000) | 2017 | 6 |
| 7 2018 | (372,500) | | | (372,500) | 2018 | 7 |
| 8 2019 | | | | 0 | 2019 | 8 |
| 9 2020 | | | | 0 | 2020 | 9 |
| 10 2021 | | | | 0 | 2021 | 10 |
| 11 2022 | | | | 0 | 2022 | 11 |
| 12 2023 | | | | 0 | 2023 | 12 |
| 13 2024 | | | | 0 | 2024 | 13 |
| 14 2025 | | | | 0 | 2025 | 14 |
| 15 2026 | | | | 0 | 2026 | 15 |
| 16 2027 | | | | 0 | 2027 | 16 |
| 17 2028 | | | | 0 | 2028 | 17 |
| 18 2029 | | | | 0 | 2029 | 18 |
| 19 2030 | | | | 0 | 2030 | 19 |
| 20 2031 | | | | 0 | 2031 | 20 |
| 21 2032 | | | | 0 | 2032 | 21 |
| 22 2033 | | | | 0 | 2033 | 22 |
| 23 2034 | | | | 0 | 2034 | 23 |
| 24 2035 | | | | 0 | 2035 | 24 |
| 25 2036 | | | | 0 | 2036 | 25 |
| 26 2037 | | | | 0 | 2037 | 26 |
| 27 2038 | | | | 0 | 2038 | 27 |
| Totals | (1,830,800) | 0 | 0 | (1,830,800) | | |

| | | Т | ax Incremer | nt District # | 6 | | |
|--------|-------------|-----------|------------------|-----------------|--------------|-------------|---------|
| | | Develop | ment Assump | tions - Dodg | e County | | |
| Constr | uction Year | Actual | Existing Area | Amended Area | Annual Total | Constructio | on Year |
| 1 | 2012 | 4,436,000 | | | 4,436,000 | 2012 | 1 |
| 2 | 2013 | 521,000 | | | 521,000 | 2013 | 2 |
| 3 | 2014 | 315,100 | | | 315,100 | 2014 | 3 |
| 4 | 2015 | (93,200) | | | (93,200) | 2015 | 4 |
| 5 | 2016 | 137,300 | | | 137,300 | 2016 | 5 |
| 6 | 2017 | (540,300) | | | (540,300) | 2017 | 6 |
| 7 | 2018 | 441,500 | | | 441,500 | 2018 | 7 |
| 8 | 2019 | | 1,100,000 | | 1,100,000 | 2019 | 8 |
| 9 | 2020 | | | | 0 | 2020 | 9 |
| 10 | 2021 | | | 1,500,000 | 1,500,000 | 2021 | 10 |
| 11 | 2022 | | | | 0 | 2022 | 11 |
| 12 | 2023 | | | | 0 | 2023 | 12 |
| 13 | 2024 | | | | 0 | 2024 | 13 |
| 14 | 2025 | | | | 0 | 2025 | 14 |
| 15 | 2026 | | | | 0 | 2026 | 15 |
| 16 | 2027 | | | | 0 | 2027 | 16 |
| 17 | 2028 | | | | 0 | 2028 | 17 |
| 18 | 2029 | | | | 0 | 2029 | 18 |
| 19 | 2030 | | | | 0 | 2030 | 19 |
| 20 | 2031 | | | | 0 | 2031 | 20 |
| 21 | 2032 | | | | 0 | 2032 | 21 |
| 22 | 2033 | | | | 0 | 2033 | 22 |
| 23 | 2034 | | | | 0 | 2034 | 23 |
| 24 | 2035 | | | | 0 | 2035 | 24 |
| 25 | 2036 | | | | 0 | 2036 | 25 |
| 26 | 2037 | | | | 0 | 2037 | 26 |
| 27 | 2038 | | | | 0 | 2038 | 27 |
| | Totals | 5,217,400 | 1,100,000 | 1,500,000 | 7,817,400 | | |

Increment Revenue Projections

| | | | | Тах | Increme | nt Distrie | ct # 6 | | | |
|----------------|--|---|------------------|---|------------------------|--------------|--|--|------------------------|--------------------|
| | | | Т | ax Increme | nt Projecti | on Works | heet - Existin | g | | |
| Re | Distric I diture Peric evenue Per | Type of District ct Creation Date Valuation Date Max Life (Years) od/Termination riods/Final Year Eligibility/Years | August Jan 1, | ed Area 21, 2012 2012 27 8/21/2034 2040 6 | | Rate Adju | Base Value eciation Factor Base Tax Rate Istment Factor | 5,180,600 1.00% \$22.30 2.50% | Apply to Base | Value |
| | | ecipient District | | Inflation | Total | | Discount Rate | 4.00% | Tax Exempt NPV | Taxable NP |
| C | Year | Value Added | Year | Increment | Increment | Year | Tax Rate | Increment | Calculation | Calculation |
| 6 | 2017 | -540.300 | 2018 | 0 | 4,775,900 | 2019 | \$22.95 | 109,593 | 89.948 | 80.0 |
| 7 | 2018 | 441,500 | 2010 | 0 | 5,217,400 | 2020 | \$22.30 | 116,327 | 183,094 | 161,80 |
| 8 | 2019 | 1,100,000 | 2020 | 52,174 | 6,369,574 | 2021 | \$22.30 | 142,016 | 294,036 | 257,7 |
| 9 | 2020 | 0 | 2021 | 63,696 | 6,433,270 | 2022 | \$22.30 | 143,436 | 403,355 | 350,9 |
| 10 | 2021 | 0 | 2022 | 64,333 | 6,497,602 | 2023 | \$22.30 | 144,870 | 511,074 | 441,4 |
| 11 | 2022 | 0 | 2023 | 64,976 | 6,562,578 | 2024 | \$22.30 | 146,319 | 617,217 | 529,2 |
| 12 | 2023 | 0 | 2024 | 65,626 | 6,628,204 | 2025 | \$22.30 | 147,782 | 721,806 | 614,62 |
| 13 14 | 2024 2025 | 0 | 2025 2026 | 66,282 66,945 | 6,694,486 | 2026 2027 | \$22.30 \$22.30 | 149,260 150,752 | 824,865 926,416 | 697,5 777,9 |
| 14 15 | 2025 | 0 | 2026 | 66,945 67.614 | 6,761,431 6,829,045 | 2027 | \$22.30 \$22.30 | 150,752 | 1,026,480 | 856,1 |
| 16 | 2020 | 0 | 2027 | 68,290 | 6,897,336 | 2028 | \$22.30 | 153,783 | 1,125,081 | 932,06 |
| 17 | 2028 | 0 | 2020 | 68,973 | 6,966,309 | 2030 | \$22.30 | 155,320 | 1,222,238 | 1,005,7 |
| 18 | 2029 | 0 | 2030 | 69,663 | 7,035,972 | 2031 | \$22.30 | 156,874 | 1,317,973 | 1,077,3 |
| 19 | 2030 | 0 | 2031 | 70,360 | 7,106,332 | 2032 | \$22.30 | 158,442 | 1,412,308 | 1,146,9 |
| 20 | 2031 | 0 | 2032 | 71,063 | 7,177,395 | 2033 | \$22.30 | 160,027 | 1,505,262 | 1,214,4 |
| 21 | 2032 | 0 | 2033 | 71,774 | 7,249,169 | 2034 | \$22.30 | 161,627 | 1,636,777 | 1,331,2 |
| 22 | 2033 | 0 | 2034 | 72,492 | 7,321,661 | 2035 | \$22.30 | 163,243 | 1,729,286 | 1,397,4 |
| 23 | 2034 | 0 | 2035 | 73,217 | 7,394,878 | 2036 | \$22.30 | 164,876 | 1,820,442 | 1,461,70 |
| 24 | 2035 | 0 | 2036 | 73,949 | 7,468,826 | 2037 | \$22.30 | 166,525 | 1,910,264 | 1,524,23 |
| | 2036 | 0 | 2037 | 74,688 | 7,543,515 | 2038 | \$22.30 | 168,190 | 1,998,771 | 1,584,89 |
| 25 | 2037 | 0 | 2038 2039 | 75,435 76,189 | 7,618,950 7,695,139 | 2039 2040 | \$22.30 \$22.30 | 169,872 171,570 | 2,085,983 2,171,919 | 1,643,8 1,701,0 |
| 25 26 27 | 2038 | | | | | | | | | |

Actual results will vary depending on development, inflation of overall tax rates.

NPV calculations represent estimated amount of funds that could be borrowed (including project cost, capitalized interest and issuance costs).

City of Waupun, Wisconsin Tax Increment District # 6 Tax Increment Projection Worksheet - Amended Type of District Base Value **Blighted Area** 5,180,600 Apply to Base Value District Creation Date Appreciation Factor 1.00 August 21 Valuation Date 20' Base Tax Rate Max Life (Years) Rate Adjustment Factor Expenditure Period/Termination 8/21/2034 **Revenue Periods/Final Year** 204 Extension Eligibility/Years Tax Exempt Discount Rate Yes Eligible Recipient District Taxable Discount Rate Tax Exempt Taxable NPV Inflation Тах NPV Construction Valuation Total Revenue Year Value Added Year Increment Increment Year Tax Rate Increment Calculation Calculation 2017 -540,300 2018 2019 \$22.95 89,948 80,078 4.775.900 109.593 6 0 7 2018 441,500 2019 0 5,217,400 2020 \$22.30 116.327 183,094 161,808 8 2019 1,100,000 2020 52,174 6,369,574 2021 \$22.30 142,016 294,036 257,749 9 2021 63,696 6,433,270 2022 \$22.30 143,436 403,355 350,922 2020 0 178,314 10 2021 1,500,000 2022 64,333 7,997,602 2023 \$22.30 535,942 462,296 11 2022 0 2023 79,976 8,077,578 2024 \$22.30 180,097 666,588 570,458 12 2023 0 2024 80,776 8,158,354 2025 \$22.30 181,898 795,322 675,500 8,239,938 \$22.30 183.717 922,173 777,511 13 2024 0 2025 81,584 2026 14 2025 0 2026 82,399 8,322,337 2027 \$22.30 185,554 1,047,167 876,580 187,410 15 2026 0 2027 83,223 8,405,561 2028 \$22.30 1,170,332 972,792 189,284 16 2028 \$22.30 1.291.694 1.066.227 2027 0 84.056 8.489.616 2029 17 2028 0 2029 84,896 8,574,512 2030 \$22.30 191,177 1,411,280 1,156,968 18 2029 0 2030 85,745 8,660,257 2031 \$22.30 193,089 1,529,117 1,245,091 1,330,672 19 2030 0 2031 86,603 8,746,860 2032 \$22.30 195,020 1,645,229 196,970 1,413,785 20 2031 0 2032 87,469 8,834,329 2033 \$22.30 1,759,642 21 2032 0 2033 88,343 8,922,672 2034 \$22.30 198.939 1,919,189 1,554,280 200,929 1,635,802 22 2033 0 2034 89,227 9,011,899 2035 \$22.30 2,033,055 23 2034 0 2035 \$22.30 2,145,255 1,714,972 90.119 9.102.018 2036 202.938 24 2035 0 2036 91,020 9,193,038 2037 \$22.30 204,967 2,255,812 1,791,859 25 2036 2037 91,930 9,284,968 2038 \$22.30 207,017 2,364,752 1,866,528 0 26 2037 0 2038 92,850 9,377,818 2039 \$22.30 209,087 2,472,097 1,939,043 2,009,466 27 2038 0 2039 93,778 9,471,596 2040 \$22.30 211,178 2,577,872

Future Value of Increment

4,008,957

Notes:

Totals

Actual results will vary depending on development, inflation of overall tax rates.

7,817,400

NPV calculations represent estimated amount of funds that could be borrowed (including project cost, capitalized interest and issuance costs).

1,654,196

Cash Flows

| ash Fic | ow Projectio | on - No Amenc | lment | | | | | | | | | | | | | |
|-----------|-----------------------------|--------------------------------|-----------------------|--------------------|---------|--------------------|---|---|------------------|-----------------------------|----------------|------------------|------------------|----------------------|-------------|----|
| | | | Projected F | Revenues | | | | | Expenditure | !S | | | | Balances | | |
| Year | Tax Increment - Dodge | Tax Increment - Fond Du Lac | Interest Earnings/ | Exempt Computer | Other | Total | | P | rofessional | Transfer to Debt Service | | Total | | | Principal | |
| | County | County | (Cost) | Aid | Revenue | Revenues | | | Services | Fund | Admin. | Expenditures | Annual | Cumulative | Outstanding | Y |
| 2019 | 109,593 | 0 | | 5,573 | | 115,166 | | | 1,058 | 53,000 | | 54,058 | 61,108 | (415,724) | | 20 |
| 2020 | 116,327 | 0 | (16,629) | 4,832 | | 104,530 | | | 15,200 | 55,500 | 10,768 | 81,468 | 23,062 | (392,663) | | 20 |
| 2021 | 142,016 | | (15,707) | 4,832 | | 131,141 | | | 31,500 | 58,000 | 7,650 | 97,150 | 33,991 | (358,671) | | 20 |
| 2022 | 143,436 | | (14,347) | 4,832 | | 133,921 | | | 31,600 | 60,000 | 7,700 | 99,300 | 34,621 | (324,050) | | 20 |
| 2023 | 144,870 | 0 | (12,962) | 4,832 | | 136,740 | | | 19,200 | 60,000 | 3,950 | 83,150 | 53,590 | (270,460) | | 20 |
| 2024 | 146,319 | 0 | (10,818) | 4,832 | | 140,332 | | | 19,200 | 60,000 | 3,950 | 83,150 | 57,182 | (213,278) | | 2 |
| 2025 | 147,782 | 0 | (8,531) (6.094) | 4,832 | | 144,083 | | | 19,200 | 60,000 | 3,950 | 83,150 | 60,933 | (152,345) | | 2 |
| 2026 2027 | 149,260 150.752 | 0 | (-/ / | 4,832 4,832 | | 147,998 152,085 | | | 19,200 | 60,000 60,000 | 3,950 3,950 | 83,150 83,150 | 64,848 68,935 | (87,497) (18,562) | | 2 |
| 2027 | 150,752 | | (3,500) (742) | 4,832 4,832 | | 152,085 | | | 19,200 19,200 | 60,000 | 3,950 | 83,150 | 73,200 | (18,562) 54,638 | | 2 |
| 2028 | 152,200 | 0 | 2,186 | 4,832 | | 160,800 | | | 19,200 | 00,000 | 15,000 | 34,200 | 126,600 | 181,238 | | 2 |
| 2025 | 155,320 | 0 | 2,100 | 4,832 | | 160,152 | | | 19,200 | | 3,950 | 23,150 | 137,002 | 318,240 | | 2 |
| 2031 | 156,874 | | | 4,832 | | 161,706 | | | 19,200 | | 3,950 | 23,150 | 138,556 | 456,796 | | 2 |
| 2032 | 158,442 | 0 | | 4,832 | | 163,274 | | | 19,200 | | 3,950 | 23,150 | 140,124 | 596,920 | | 2 |
| 2033 | 160,027 | 0 | | 4,832 | | 164,859 | | | 19,200 | | 3,950 | 23,150 | 141,709 | 738,629 | | 20 |
| 2034 | 161,627 | 0 | | 4,832 | | 166,459 | | | 19,200 | | 3,950 | 23,150 | 143,309 | 881,938 | | 20 |
| 2035 | 163,243 | 0 | | 4,832 | | 168,075 | | | 6,700 | | 3,950 | 10,650 | 157,425 | 1,039,363 | | 20 |
| 2036 | 164,876 | 0 | | 4,832 | | 169,708 | | | 6,700 | | 3,950 | 10,650 | 159,058 | 1,198,421 | | 20 |
| 2037 | 166,525 | 0 | | 4,832 | | 171,357 | | | 6,700 | | 3,950 | 10,650 | 160,707 | 1,359,128 | | 20 |
| 2038 | 168,190 | 0 | | 4,832 | | 173,022 | | | 6,700 | | 3,950 | 10,650 | 162,372 | 1,521,499 | | 20 |
| 2039 | 169,872 | | | 4,832 | | 174,704 | | | 6,700 | | 3,950 | 10,650 | 164,054 | 1,685,553 | | 20 |
| 2040 | 171,570 | 0 | | 4,832 | | 176,402 | | | 6,700 | | 3,950 | 10,650 | 165,752 | 1,851,306 | | 2 |
| Total | 3,352,963 | | (87,145) | 107,045 | 0 | 3,372,864 | 0 | 0 | 349,958 | 586,500 | 108,268 | 1,044,726 | | | | Т |

City of Waupun, Wisconsin

Tax Increment District # 6

Cash Flow Projection - With Amendment Costs & Development

| | | | Projected R | evenues | | | | | | Expenditure | es | | | | Balances | | |
|-------|-------------|-----------------|-------------|----------|---------|-----------|-------------|------------|----------|--------------|--------------|---------|--------------|---------|------------|-------------|-------|
| | Tax | | | | | | State | Trust Fund | Loan | | | | | | | | |
| Year | Increment - | Tax Increment - | Interest | Exempt | | | | 360,000 | | | Transfer to | | | | | | |
| | Dodge | Fond Du Lac | Earnings/ | Computer | Other | Total | Dated Date: | 08/ | 01/20 | Professional | Debt Service | | Total | | | Principal | |
| | County | County | (Cost) | Aid | Revenue | Revenues | Principal | Est. Rate | Interest | Services | Fund | Admin. | Expenditures | Annual | Cumulative | Outstanding | Year |
| 2019 | 109,593 | 0 | | 5,573 | | 115,166 | | | | 1,058 | 53,000 | | 54,058 | 61,108 | (415,724) | | 2019 |
| 2020 | 116,327 | 0 | (16,629) | 4,832 | | 104,530 | | | | 15,200 | 55,500 | 10,768 | 81,468 | 23,062 | (392,663) | | 2020 |
| 2021 | 142,016 | 0 | (15,707) | 4,832 | | 131,141 | | 3.50% | 12,600 | 31,500 | 58,000 | 7,650 | 109,750 | 21,391 | (371,271) | | 2021 |
| 2022 | 143,436 | 0 | (14,851) | 4,832 | | 133,417 | 2,500 | 3.50% | 12,600 | 31,600 | 60,000 | 7,700 | 114,400 | 19,017 | (352,254) | | 2022 |
| 2023 | 178,314 | 0 | (14,090) | 4,832 | | 169,056 | 25,000 | 3.50% | 12,513 | 19,200 | 60,000 | 3,950 | 120,663 | 48,393 | (303,861) | | 2023 |
| 2024 | 180,097 | 0 | (12,154) | 4,832 | | 172,775 | 30,000 | 3.50% | 11,638 | 19,200 | 60,000 | 3,950 | 124,788 | 47,987 | (255,874) | | 2024 |
| 2025 | 181,898 | 0 | (10,235) | 4,832 | | 176,495 | 35,000 | 3.50% | 10,588 | 19,200 | 60,000 | 3,950 | 128,738 | 47,758 | (208,116) | | 2025 |
| 2026 | 183,717 | 0 | (8,325) | 4,832 | | 180,225 | 40,000 | 3.50% | 9,363 | 19,200 | 60,000 | 3,950 | 132,513 | 47,712 | (160,404) | | 2026 |
| 2027 | 185,554 | 0 | (6,416) | 4,832 | | 183,970 | 45,000 | 3.50% | 7,963 | 19,200 | 60,000 | 3,950 | 136,113 | 47,858 | (112,546) | | 2027 |
| 2028 | 187,410 | 0 | (4,502) | 4,832 | | 187,740 | 55,000 | 3.50% | 6,388 | 19,200 | 60,000 | 3,950 | 144,538 | 43,203 | (69,344) | | 2028 |
| 2029 | 189,284 | 0 | (2,774) | 4,832 | | 191,342 | 60,000 | 3.50% | 4,463 | 19,200 | | 3,950 | 87,613 | 103,730 | 34,386 | | 2029 |
| 2030 | 191,177 | 0 | 1,375 | 4,832 | | 197,384 | 67,500 | 3.50% | 2,363 | 19,200 | | 3,950 | 93,013 | 104,372 | 138,758 | | 2030 |
| 2031 | 193,089 | 0 | 5,550 | 4,832 | | 203,471 | | | | 19,200 | | 15,000 | 34,200 | 169,271 | 308,029 | | 2031 |
| 2032 | 195,020 | 0 | | 4,832 | | 199,852 | | | | 19,200 | | 3,950 | 23,150 | 176,702 | 484,731 | | 2032 |
| 2033 | 196,970 | 0 | | 4,832 | | 201,802 | | | | 19,200 | | 3,950 | 23,150 | 178,652 | 663,382 | | 2033 |
| 2034 | 198,939 | 0 | | 4,832 | | 203,771 | | | | 19,200 | | 3,950 | 23,150 | 180,621 | 844,004 | | 2034 |
| 2035 | 200,929 | 0 | | 4,832 | | 205,761 | | | | 6,700 | | 3,950 | 10,650 | 195,111 | 1,039,114 | | 2035 |
| 2036 | 202,938 | 0 | | 4,832 | | 207,770 | | | | 6,700 | | 3,950 | 10,650 | 197,120 | 1,236,234 | | 2036 |
| 2037 | 204,967 | 0 | | 4,832 | | 209,799 | | | | 6,700 | | 3,950 | 10,650 | 199,149 | 1,435,384 | | 2037 |
| 2038 | 207,017 | 0 | | 4,832 | | 211,849 | | | | 6,700 | | 3,950 | 10,650 | 201,199 | 1,636,583 | | 2038 |
| 2039 | 209,087 | 0 | | 4,832 | | 213,919 | | | | 6,700 | | 3,950 | 10,650 | 203,269 | 1,839,852 | | 2039 |
| 2040 | 211,178 | 0 | | 4,832 | | 216,010 | | | | 6,700 | | 3,950 | 10,650 | 205,360 | 2,045,213 | | 2040 |
| Total | 4,008,957 | | (98,756) | 107,045 | 0 | 4,017,246 | 360,000 | | 90,475 | 349,958 | 586,500 | 108,268 | 1,495,201 | | | | Total |

Notes:

Projected TID Closure

SECTION 11: Annexed Property

There are no lands within the Territory proposed to be included within the District by Amendment that were annexed by the City on or after January 1, 2004.

SECTION 12: Estimate of Additional Property to be Devoted to Retail Business

The City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wisconsin Statutes Section 66.1105(5)(b

SECTION 13: Proposed Zoning Ordinance Changes

The City anticipates that a portion of the Territory to be incorporated into the District by Amendment will be rezoned prior to development.

SECTION 14: Proposed Changes in Master Plan, Map, Building Codes and City of Waupun Ordinances

It is expected that this Plan will be complementary to the City's Master Plan. There are no proposed changes to the Master Plan, map, building codes or other City ordinances for the implementation of this Plan. It is not anticipated there will be a need to relocate persons or businesses in conjunction with this Plan. In the event relocation or the acquisition of property by eminent domain becomes necessary at some time during the implementation period, the City will follow applicable Wisconsin Statutes Section chapter 32.

SECTION 16: Orderly Redevelopment of the City of Waupun

This amendment contributes to the orderly redevelopment of the City by providing the opportunity for continued growth in tax base and general economic activity.

SECTION 17: List of Estimated Non-Project Costs

Non-Project Costs are public works projects that only partly benefit the District or are not eligible to be paid with tax increments, or costs not eligible to be paid with TIF funds.

The City does not expect to incur any non-project costs in the implementation of this Project Plan.

SECTION 18: Opinion of Attorney for the City of Waupun Advising Whether the Plan is Complete and Complies with Wisconsin Statutes 66.1105

May 16, 2020

SAMPLE

Mayor Julie Nickel City of Waupun 201 E. Main Street Waupun, Wisconsin 53963

RE: City of Waupun, Wisconsin Tax Incremental District No. 6 Amendment

Dear Mayor:

As City Attorney for the City of Waupun, I have reviewed the Project Plan and, in my opinion, have determined that it is complete and complies with Section 66.1105 of the Wisconsin Statutes. This opinion is provided pursuant to Wisconsin Statutes Section 66.1105(4)(f).

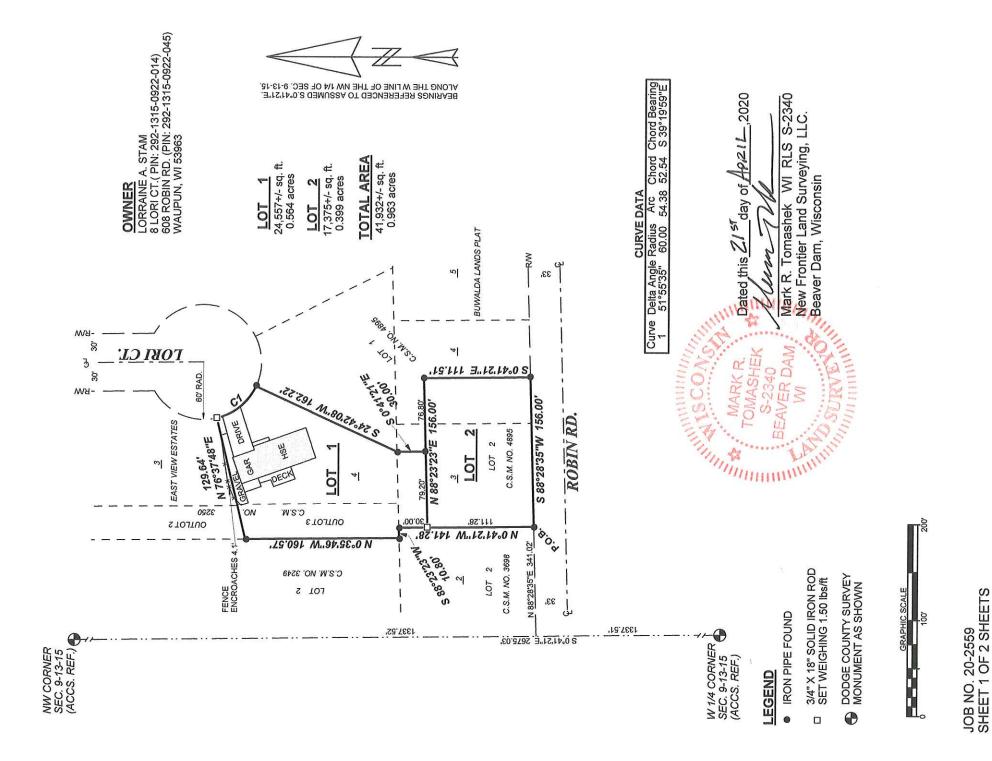
Sincerely,

Attorney Daniel VandeZande City of Waupun

NEW FRONTIER LAND SURVEYING LLC. P.O. BOX 576- BEAVER DAM, WI 53916 PH (920-885-3904) FAX (920-885-3905)

CERTIFIED SURVEY MAP NO.

A SURVEY OF LOT 4 OF EAST VIEW ESTATES AS RECORDED IN CABINET "A" ON PAGE 123, OUTLOT 3 OF CERTIFIED SURVEY MAP NO. 3250 AS RECORDED IN VOLUME 19 ON PAGES 134 AND 135 AND LOT 2 OF CERTIFIED SURVEY MAP NO. 4895 AS RECORDED IN VOLUME 31 ON PAGES 236 AND 237, BEING PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 9, TOWN 13 NORTH, RANGE 15 EAST, CITY OF WAUPUN, DODGE COUNTY, WISCONSIN.



CERTIFIED SURVEY MAP NO.

SURVEYOR'S CERTIFICATE:

I, Mark R. Tomashek, Professional Land Surveyor of the State of Wisconsin, do hereby certify that I have made Certified Survey Map No. 4895 as recorded in Volume 31 on Pages 236 and 237, being a part of the Northwest a survey for Lorraine A. Stam, owner, of Lot 4 of East View Estates as recorded in Cabinet "A" on Pages 123, Outlot 3 of Certified Survey Map No. 3250 as recorded in Volume 19 on Pages 134 and 135 and Lot 2 of 1/4 of the Northwest 1/4 Section 9, Town 13 North, Range 15 East, City of Waupun, Dodge County, Wisconsin, being more particularly described as follows:

the north line of Lot 1 of Certified Survey Map No. 3698, 10.80 feet to the southeast corner of Lot 2 of Certified Survey Map No. 3249 and the southwest corner said Outlot 3 of Certified Survey Map No. 3250; thence N.0°35'46"W. along the west line of said Outlot 3 of Certified Survey Map No. 3250 and the east line of said Lot 2 of Certified Survey Map No. 3250; thence N.76°37'48"E. along the south line of said Outlot 2 of Certified Survey Map No. 3250; there N.76°37'48"E. along the south line of said Outlot 2 of Certified Survey Map No. 3250; thence N.76°37'48"E. along the south line of said Outlot 2 of Certified Survey Map No. 3250; thence N.76°37'48"E. along the south line of said Outlot 2 of Certified Survey Map No. having a radius of 60.00 feet and a chord which bears S.39°19'59"E., 52.54 feet to the northwest corner of Lot 1 of Certified Survey Map No. 4895; thence along the westerly line of said Lot 1 of Certified Survey Map No. 4895 the following courses: S.24°42'08"W., 162.22 feet; S.0°41'21"E., 30.00 feet; N.88°23'23"W., 76.80 feet; Beginning at the Southwest corner of Lot 2 of Certified Survey Map No. 4895, thence N.0°41'21"W. along the west line of said Lot 2 and the east line of Lot 1 of Certified Survey Map No. 3698, 141.28 feet to the northeast corner of said Lot 1 of Certified Survey Map No. 3698 and the south line of Outlot 3 of Certified Survey Map S.0°41'21"E., 111.51 feet to the north right-of-way line of Robin Road; thence S.88°28'35"W. along said north right-of-way line, 156.00 feet to Point of Beginning. Said parcel contains 41 932are feet or 0.963 acres more or No. 3250; thence S.88°23'23"W. along said south line of said Outlot 3 of Certified Survey Map No. 3250 and Court; thence along said westerly right-of-way line 54.38 feet along the arc of a curve to the left said curve 3250 and the south line of Lot 3 of East View Estates, 129.64 feet to the westerly right-of-way line of Lori less and is subject to easement and restrictions of record.

I further certify that this map is a correct representation of all exterior boundaries and interior divisions thereof according to official records and that I have complied with the provisions of Chapter 236.34 of the Wisconsin State Statutes and the Subdivision Ordinance for the City of Waupun, Dodge County, Wisconsin in surveying and mapping the same to the best of my knowledge and belief.

2020 APRIL WI PLS S-2340 New Frontier Land Surveying, LLC day of at Beaver Dam, Wisconsin 21 ST Mark R. Tomashek her MISCOANT Dated this Z ap is ards and Subdivision ine to the best on ine to the best on mark R non BEAVER DA

This survey is Approved by the City of Waupun CITY OF WAUPUN CERTIFICATE:

2020 day of This

Authorized Representative

Authorized Representative(If needed)

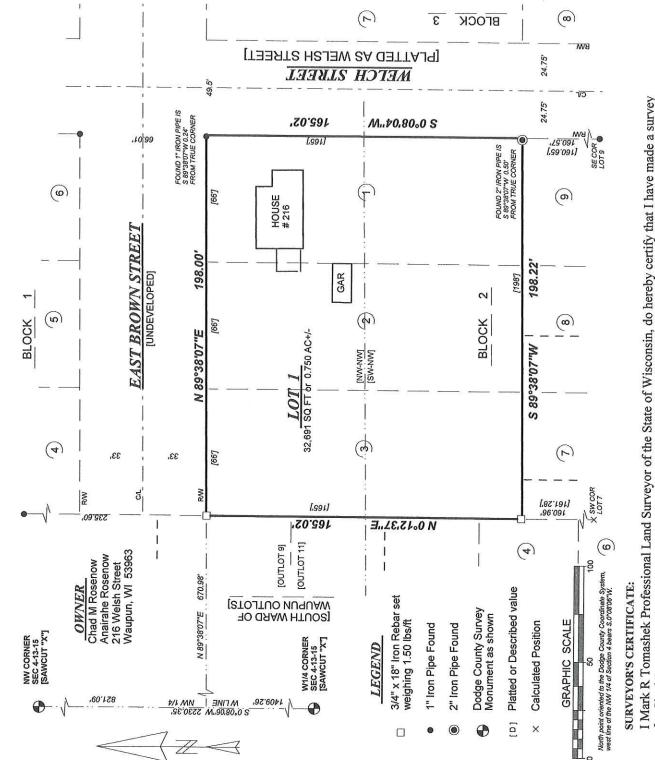
JOB NO. 20-2559 SHEET 2 OF 2 SHEETS

▶ <u>New Frontier Land Surveving</u> 234 S Spring St - P.O. Box 576 Beaver Dam, Wisconsin 53916 p(920)885-3904 f(920)885-3905

DODGE COUNTY CERTIFIED SURVEY MAP

NO

LOTS 1, 2 AND 3 IN BLOCK 2 OF PLEASANT VIEW ADDITION, BEING A PART OF THE NORTHWEST 1/4 OF THE NORTHWEST 1/4 AND A PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/40F SECTION 4, TOWN 13 NORTH, RANGE 15 EAST, CITY OF WAUPUN, DODGE COUNTY, WISCONSIN.



I Mark R Tomashek Professional Land Surveyor of the State of Wisconsin, do hereby certify that I have made a survey for Chad Rosenow, of Lots 1, 2 and 3 in Block 2 of Pleasant View Addition, being a part of the Northwest 1/4 of the Northwest 1/4 of Section 4, Town 13 North, Range 15 East, City of Waupun, Dodge County, Wisconsin, being more particularly described as follows:

"H" Lots 1, 2 and 3 in Block 2 of Pleasant View Addition to the City of Waupun, Dodge County, Wisconsin recorded in Volume "I of Plats on Page 4 as Document Number 250924 on the 10th day of April, 1914 in the Dodge County Register of Deeds office.

Said parcel contains 32,961 square feet or 0.750 acres more or less. This survey is subject to any easements or restrictions of record. I further certify that tis map and description is a correct representation of all exterior boundaries and interior divisions thereof according to official records and that I have complied with the provisions of Chapter 236 of the Wisconsin State Statutes, the Subdivision or dinance for the City of Waupun, Wisconsin in surveying and mapping the same to the best of my knowledge and belief.



CITY OF WAUPUN CERTIFICATE: This survey is Approved by the City of Waupun Dated this _____ day of _____, 2020

Authorized Representative

Authorized Representative



Dodge County Land Resources and Parks Department

127 East Oak Street · Juneau, WI 53039-1329 PHONE: (920) 386-3700 · FAX: (920) 386-3979 EMAIL: landresources@co.dodge.wi.us

DATE SENT TO CITY:

APRIL 28, 2020

DEADLINE FOR CITY DENIAL:

MAY 28, 2020

LETTER OF INTENT NOTIFICATION

Please find attached a copy of the minor subdivision letter of intent(s) submitted to our department for approval.

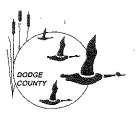
<u>NAME</u> STEVEN GUELL & SUSAN RENS <u>CITY</u> WAUPUN

ACTIVITY NUMBER 2020-0283

Please notify our department of your City's position on the enclosed letter(s) of intent. If your City does not return the completed form by the above deadline or file a request that the County review be delayed until a date after which your City has reviewed the proposal, we will assume that the City is in favor of the land division request and we will then proceed with scheduling County Planning Committee review at their next available meeting.

| CONTACT: | Land Resources ATTN: Land Di 127 E. Oak Stre Juneau, WI 530 | eet |
|------------------|--|---------|
| | Phone: (920) 3 FAX: (920) 38 | |
| | Thank you | |
| | CITY'S RECOMME | NDATION |
| | DENY | |
| LAYOVER TO DATE: | | |
| COMMENTS: | | |
| | | |
| | | |

CITY REPRESENTATIVE

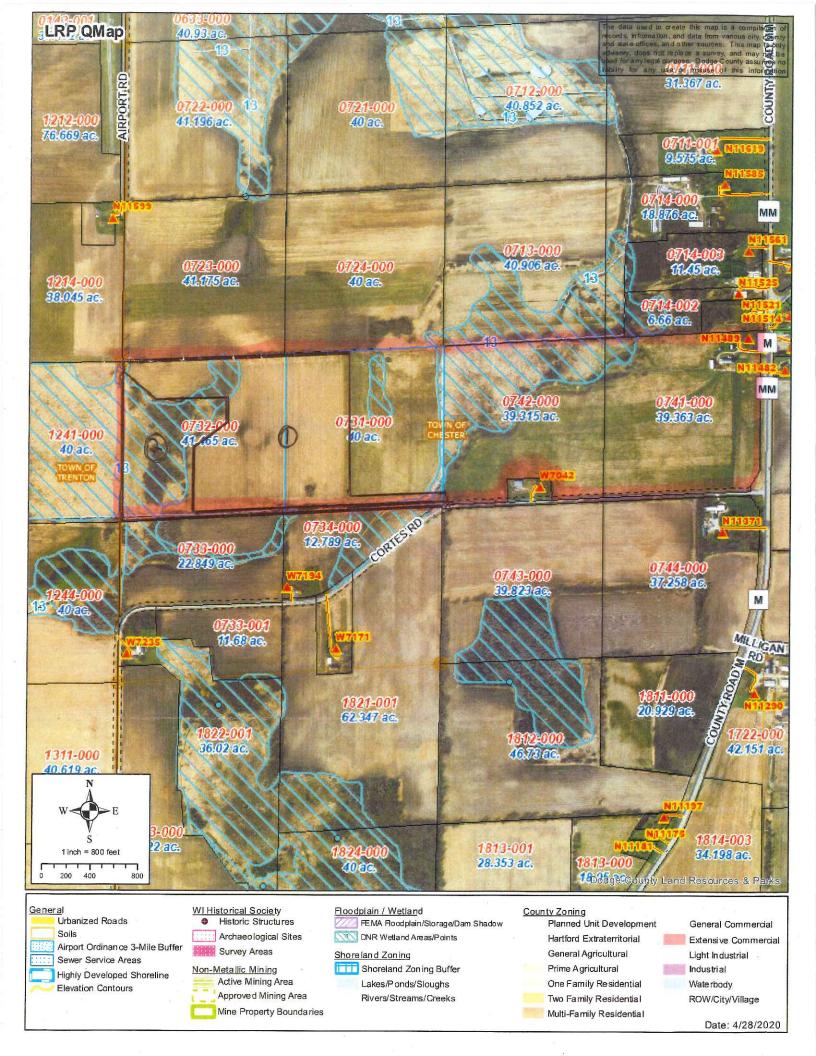


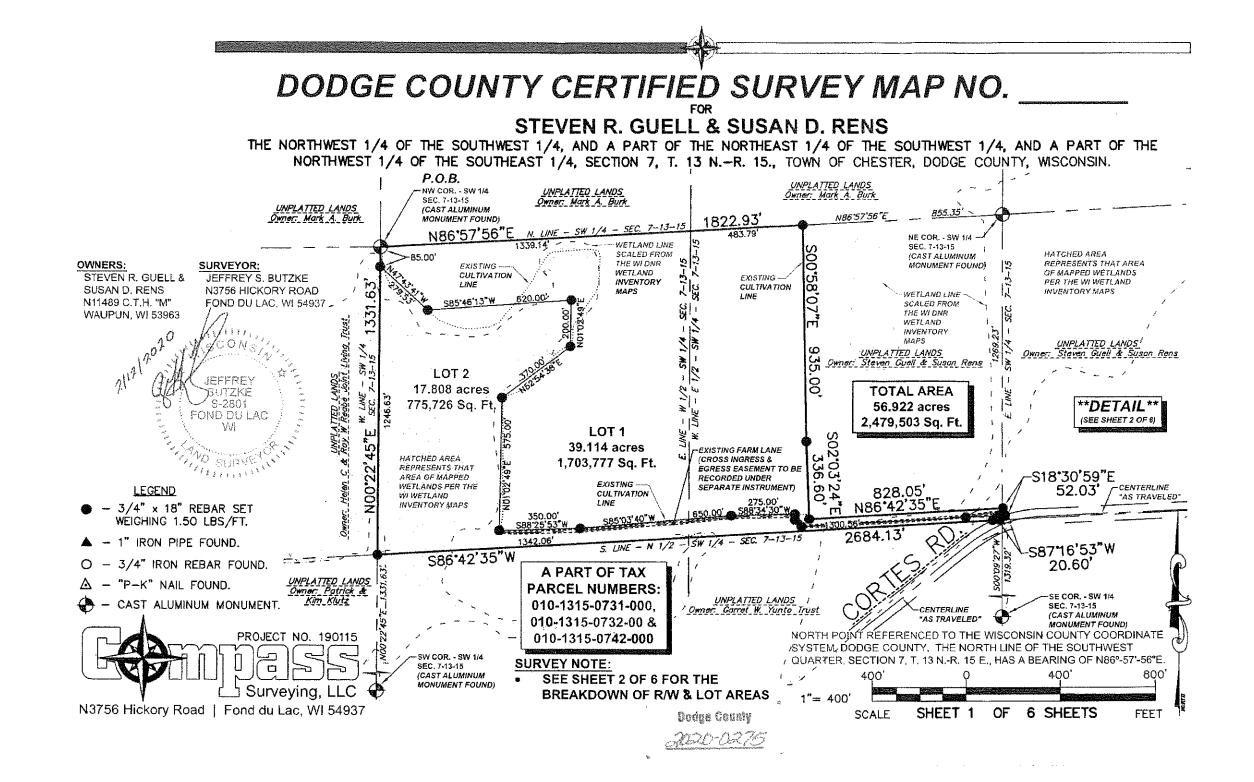
LODGE LOUNTY LAND RESOURCES AND PARKS DEPARTMENT 127 E. OAK STREET & JUNEAU, WI 53039 PHONE: (920) 386-3700 • FAX: (920) 386-3979 E-MAIL: landresources@co.dodge.wi.us

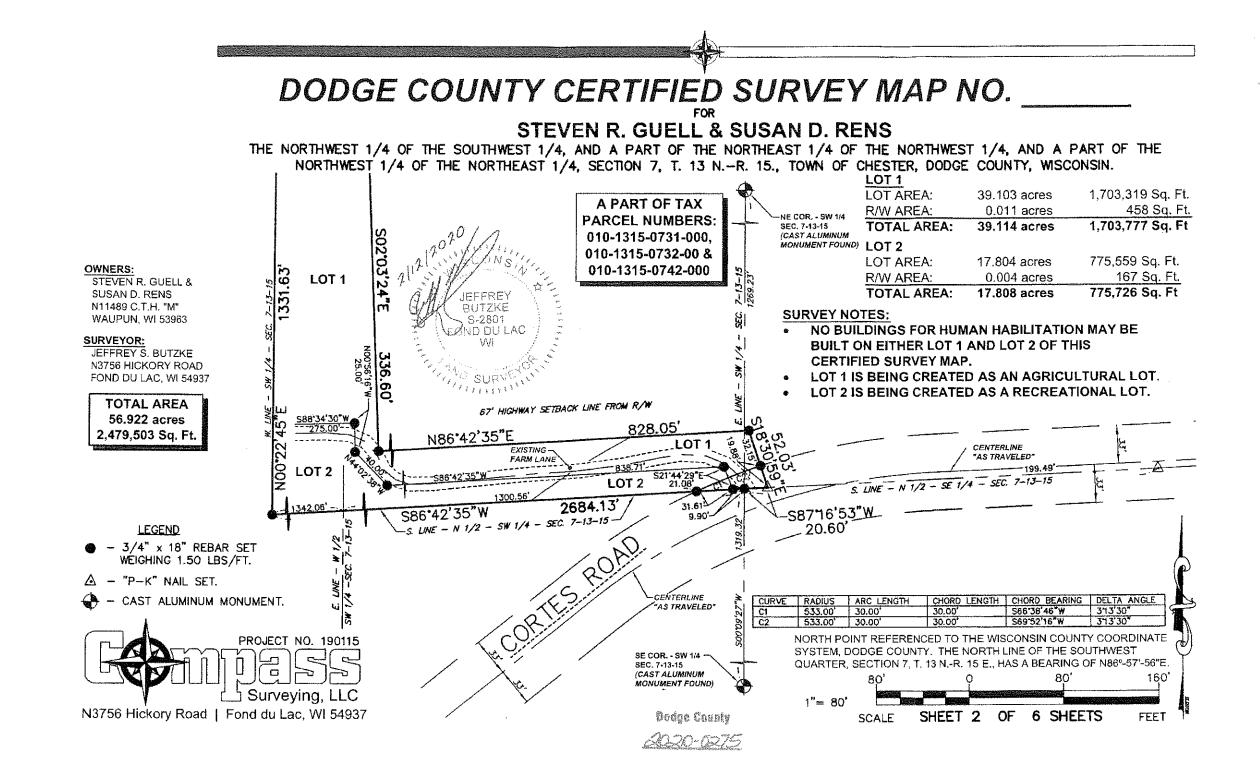
MINOR LAND DIVISION LETTER OF INTENT FORM

| This Area For O | FFICE USE ONLY |
|-------------------|-----------------|
| Activity No. | Expiration Date |
| 200283 | |
| Application Date: | Receipt #: |
| 4-2R-2020 | 1,1,9-0008 |

| NAMES & MAILING ADDRESSES | | Pr | OPERTY DESCR | IPTION | | | | | |
|---|---|---|---------------------------------|---|--|--|--|--|--|
| Applicant (Agent) | Parcel Identification | Number (PIN) | | | | | | | |
| Compass Surveying, LLC (Jeffrey S. Butzke) | 010-1315-0 | 731-000, 01 | 0-1315-0732 | -000 & 010-131 | 15-0742-000 | | | | |
| Street Address | Town | | T N | R E | | | | | |
| N3756 Hickory Road | | Chester | | 13 | 15 | | | | |
| City • State • ZipCode | 1/4 | 1/4 | Section | Acreage of Parent Parcel | Acreage of Proposed Lot(s) | | | | |
| Fond du Lac, WI 54937 | NW & NE | sw | 07 | | 58.334 | | | | |
| | NW | SE | | | | | | | |
| Property Owner (If different from applicant) | Subdivision (Name, | lot and block) or | CSM # (Volume/Pa | age/Lot) | | | | | |
| Steven Guell & Susan Rens | Not Applicable | | | | | | | | |
| Street Address | Site Address Of Prop | perty (DO NOT In | clude City/State/Zi | pCode) | | | | | |
| N11489 C.T.H. "M" | Vacant Prope | rty / No site | address / Co | ortes Road | | | | | |
| City • State • ZipCode Waupun, WI 53963 | is this propert | y connected | l to public sev | wer? 🛛 Yes | O No | | | | |
| | ACT PERSON | & & & \$ 3 | | | | | | | |
| Name and daytime phone number (include area code) of a pe | | if we have any | questions about | t your application. | | | | | |
| Name Jeffrey S. Butzke | Daytime Phone (920) 517-1683 | | | | | | | | |
| CURRENT PROPERTY USE | 1 | <u>, , , , , , , , , , , , , , , , , , , </u> | PROPOSED US | - | | | | | |
| | | _ | PROPUSED US | C | | | | | |
| ☐ Vacant Property ☐ Single Family Residential | Single Family I | | :- 1) | | | | | | |
| Duplex (Two-Family Residential) | Duplex (Two-f | | iai) | | | | | | |
| Multi-Family Residential | | | al units: | | | | | | |
| Number of residential units: | Agricultural Us | | | - | | | | | |
| Active Working Farm Operation | 1 | | | idential structures | | | | | |
| Recreational / Wetlands / Wooded Parcel | Business / Industrial / Commercial Use (Describe Below) | | | | | | | | |
| Business / Industrial / Commercial Use (Describe Below) | Other (Describ | | | | | | | | |
| Other (Describe Below) | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| A SKETCH PLAN SHOWING THE PROPOSED LAND DIVIS | ION IS REQUIRED TO BE | SUBMITTED WITH | I THIS APPLICATION | 1. | | | | | |
| | RTIFICATE | | | | | | | | |
| the undersigned, hereby apply for Minor Land Division approval and certify ti knowledge. I hereby authorize members of the Dodge County Land Resources a information pertinent to my request. | hat all the informati nd Parks Departmer | ion both above nt to enter the | and attached is above-described | s true and correct (d property for purp | to the best of my oses of obtaining | | | | |
| Que | | | | | | | | | |
| Signature | | | Date Apr | il 28, 2020 | | | | | |
| Daytime Contact N | umber <u>(920) 51</u> | 17-1683 | | | | | | | |
| OFFIC | E USE ONLY | | | | | | | | |
| CUP Required (App) | (App |) | Restrictio | n Release Requir | ed | | | | |
| Notes: | | I | | | | | | | |
| ADDROVED DENIED LAND RESOURCES AND PARKS DEPARTM | IENT | | | | | | | | |
| | | | | | | | | | |
| | | | Date | | | | | | |







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A PART OF NORTHWEST 1/4 OF THE SOUTHWEST 1/4, A PART OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 AND A PART OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4, SECTION 7, T. 13 N.-R. 15 E., TOWN OF CHESTER, DODGE COUNTY, WISCONSIN.

SURVEYOR'S CERTIFICATE

I, Jeffrey S. Butzke, Professional Land Surveyor, hereby certify:

That I have surveyed, combined and mapped a parcel of land described below.

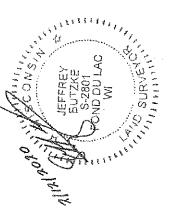
σ That I have made such Certified Survey under the direction of Steven R. Guell & Susan D. Rens of parcel of land being bounded and described as follows:

and a A part of the Northwest 1/4 of the Southwest 1/4, a part of the Northeast 1/4 of the Southwest 1/4, an part of the Northwest 1/4 of the Southeast 1/4, Section 7, T. 13 N.-R. 15 E., Town of Chester, Dodge County, Wisconsin and being more particularly described as follows:

and Beginning at the Northwest corner of the Southwest 1/4, said Section 7; thence North 86°-57'-56" East along the North line of the Southwest 1/4, said Section 7, 1822.93 feet; thence South 00°-58'-07" East, 935.00 feet; thence South 02°-43'-07" West, 88.40 feet; thence North 87°-42'-35" East, 660.98 feet; thence North 02°-43'-07" West, 88.40 feet; thence North 87°-22'-38" East, 513.96 feet; thence South 02°-43'-07" Kest along the South 110 km strong the South 114, said Section 7; thence South 87°-16'-53" West along the South 112 of the Southeast 1/4, said Section 7, 353.33 feet to the Southeast corner of the North 1/2 of the Southwest 1/4, said Section 7, 353.33 feet to the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258" West along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.33 feet to the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.33 feet to the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 258.45°-35" Kest along the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 268.413 feet to the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, 268.413 feet to the Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7, theoree North 00°-22'-45" Kest along the S Southwest corner of the North 1/2 of the Southwest 1/4, said Section 7; thence North 00°-22'-45" Ea along the West line of the Southwest 1/4, said Section 7, 1331.63 feet to the point of beginning and containing 58.334 acres (2,541,014 Sq. Ft.) of land more or less and being subject to all easements restrictions of record and further being subject to the rights of the public over and above those lands being used for highway right-of-way purposes.

That such is a correct representation of all the exterior boundaries of the land surveyed and the subdivision thereof made

Subdivision Ordinance of the Town of Chester and Dodge County in surveying, mapping and dividing That I have fully complied with the provisions of Section 236.34 of the Wisconsin Statutes and the the same.



S. Butzke, P.L.S. No. S-2801 Jettrey

Compass Surveying, LLC Fond du Lac, Wisconsin 54937

Project Number: 190115

Dodge County

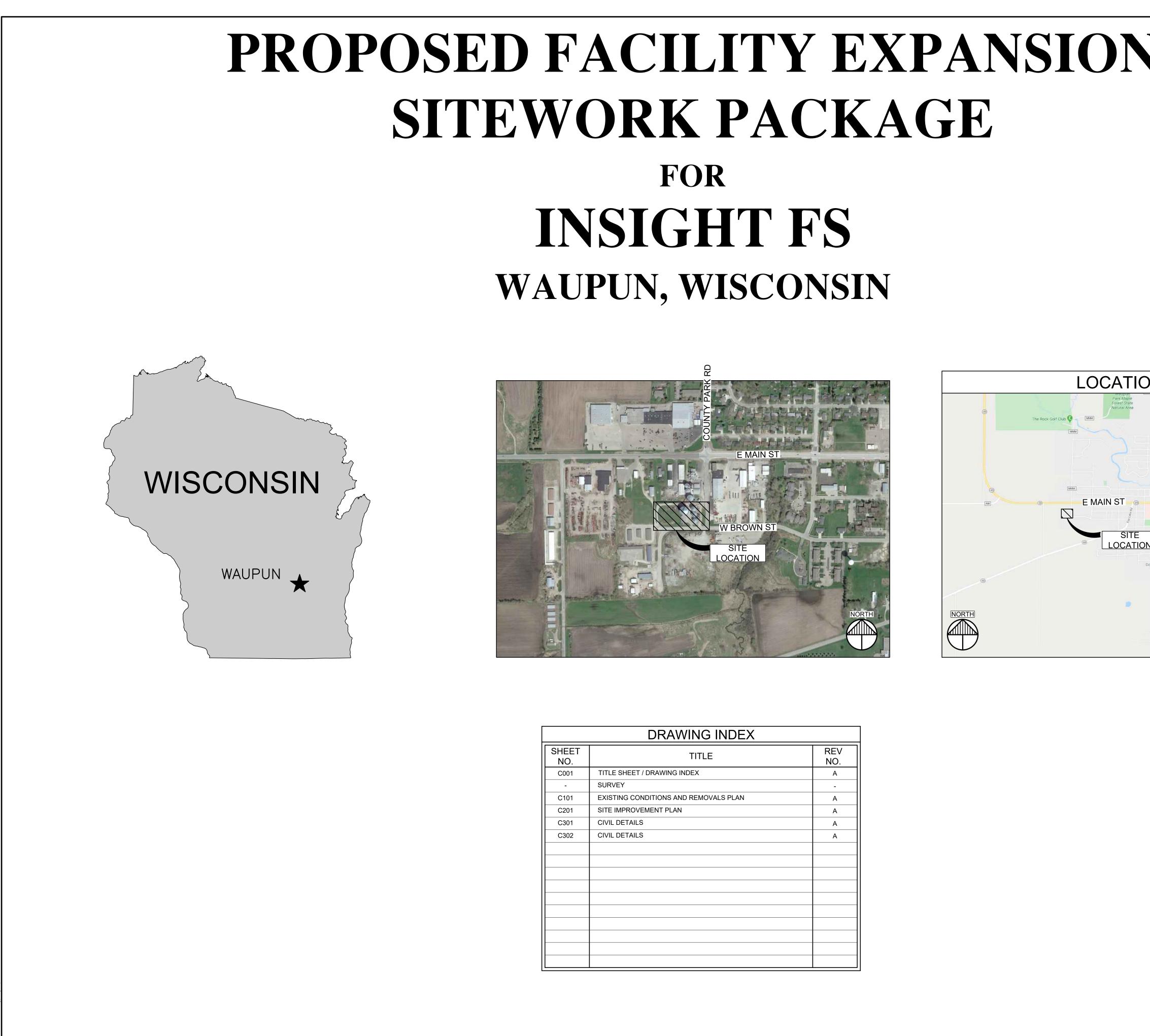
| CERTIFIED SURVEY MAP NO. |
|--|
| A PART OF NORTHWEST 1/4 OF THE SOUTHWEST 1/4, A PART OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 AND A PART OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4, SECTION 7, T. 13 NR. 15 E.,TOWN OF CHESTER, DODGE COUNTY, WISCONSIN. |
| OWNER'S CERTIFICATE |
| As owner, I hereby certify that I caused the land described on this plat to be surveyed, divided and mapped as represented on this plat. I also certify that this plat is required by s. 236.10 or s. 236.12 to be submitted to the following for approval or objection: |
| Town of Chester Dodge County Planning, Development and Parks Committee |
| WITNESS the hand and seal of said owner this $\Delta \sqrt{H}$ day of $F \sqrt{h}$. 2020. |
| IN PRESENCE OF: |
| Sturn R Juell |
| |
| |
| STATE OF WISCONSIN) DODGE COUNTY)SS |
| Personally came before me this $\frac{\partial H}{\partial t}$ day of $\frac{Februtrd}{f}$, 2020, the above named Steven R. Guell to me known to be the person who executed the foregoing instrument and acknowledged the same. |
| Bodge County Aarthur m Snuth |
| S Notary Public, Dodge Cour |
| VINNE CONTRACTOR Expires: 8/20/33 |
| NISAO |
| FOND DU LAC |
| SHEET 4 OF 6 SHEETS |

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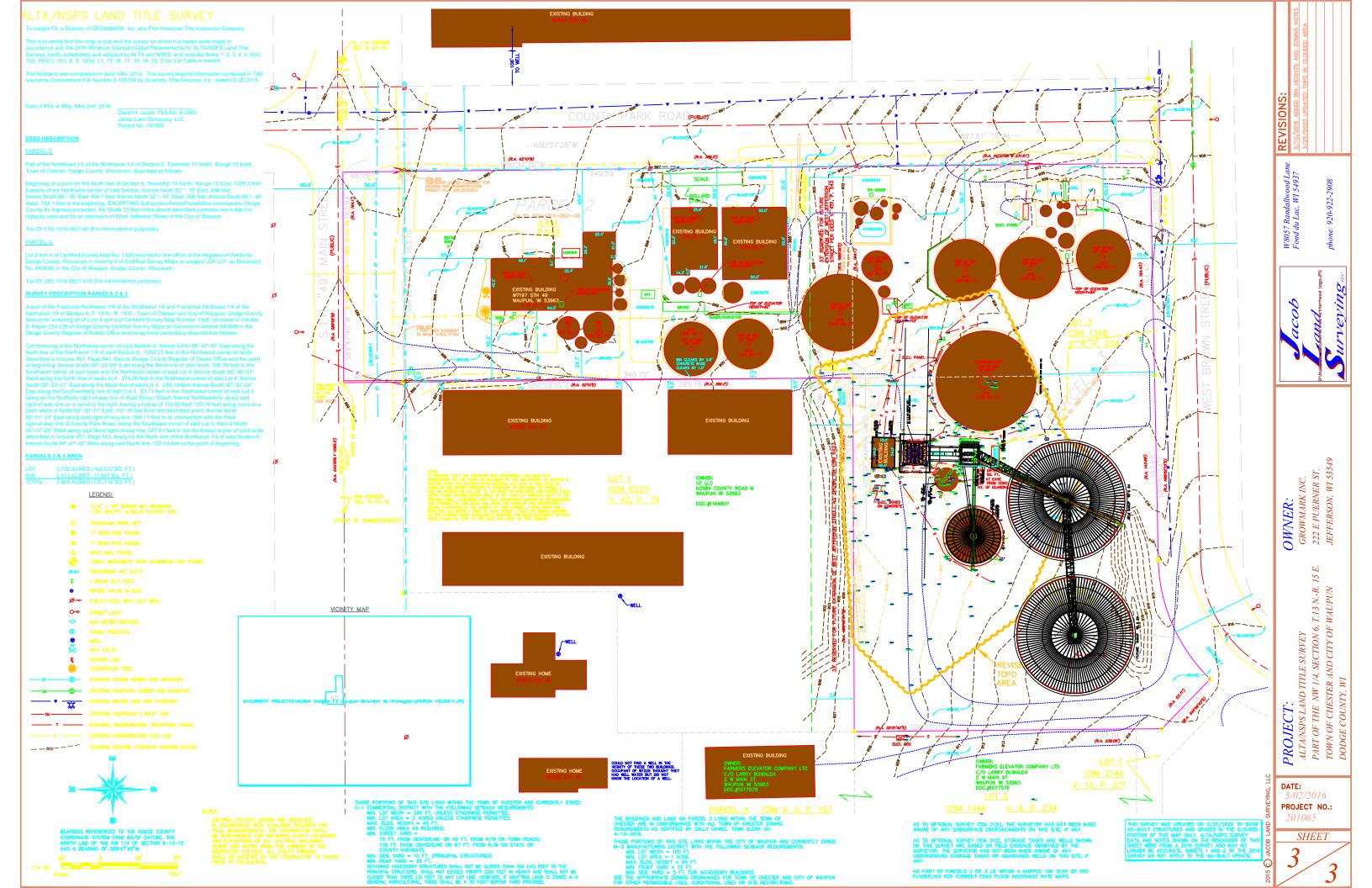
| DODGE COUNTY CERTIFIED SURVEY MAP NO. | A PART OF NORTHWEST 1/4 OF THE SOUTHWEST 1/4, A PART OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 AND A PART OF THE NORTHWEST 1/4 OF THE SOUTHWEST 1/4, SECTION 7, T. 13 NR. 15 E.,TOWN OF CHESTER, DODGE COUNTY, WISCONSIN. | TOWN OF CHESTER TOWN BOARD CERTIFICATE | STATE OF WISCONSIN) DODGE COUNTY) SS This Certified Survey Map along with the resulting lot is approved by the Town Board of the Town of Chester this $\frac{1}{2} \sqrt{r^4}$ day of $\frac{AFR}{2} \sqrt{L}$ 2020. | Ronald & Hull gene and Fine Clerk | DODGE COUNTY LAND RESOURCES & PARKS DEPARTMENT CERTIFICATE | STATE OF WISCONSIN) DODGE COUNTY) SS | p and t Commi | | Joseph Giebel Manager of Code Administration | | | ALLANDOLO | SHEET 6 OF 6 SHEETS |
|--|---|--|--|-----------------------------------|--|---|------------------|--|---|--|--|-----------|---------------------|
|--|---|--|--|-----------------------------------|--|---|------------------|--|---|--|--|-----------|---------------------|

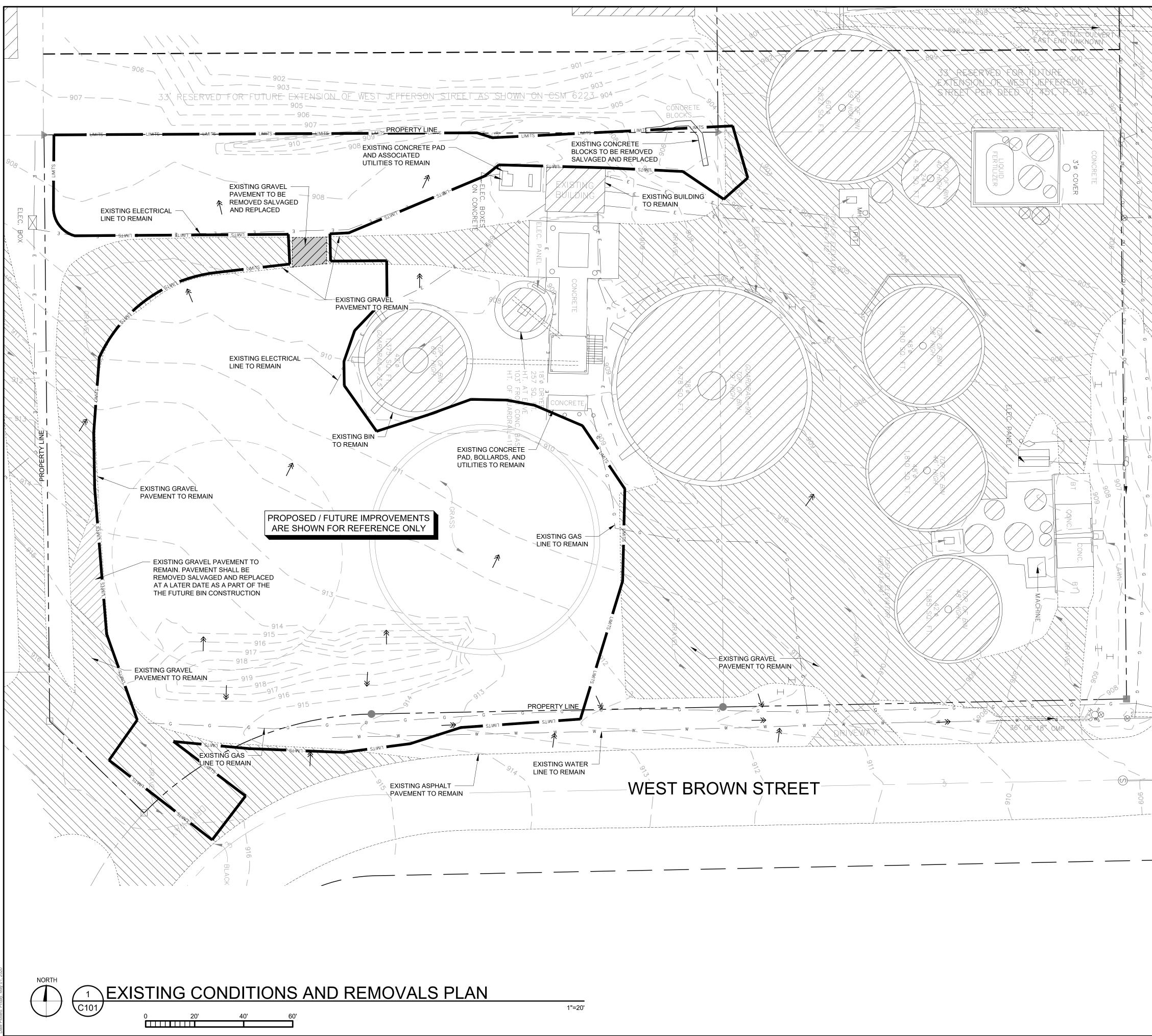


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| | The Rock Golf Club |
| | E.S. |
| 40 AW | E MAIN ST |
| | I SITE LOCATION |
| (NORTH) | |
| | |

| DRAWING INDEX | | | | | |
|---------------|---------------------------------------|------------|--|--|--|
| SHEET NO. | TITLE | REV NO. | | | |
| C001 | TITLE SHEET / DRAWING INDEX | А | | | |
| - | SURVEY | - | | | |
| C101 | EXISTING CONDITIONS AND REMOVALS PLAN | A | | | |
| C201 | SITE IMPROVEMENT PLAN | A | | | |
| C301 | CIVIL DETAILS | A | | | |
| C302 | CIVIL DETAILS | A | | | |
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| | VAA, L 2300 B Plymou | L LC Berkshire L uth, MN 55 m Registra | ane N, 5441 | Suite 200 | 763.559. www.vaaeng Project # 200 | .com |
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| | Er P.(| | ering diary c 500 • | A Environ & Environ of GROWMA Bloomingto | nmental ARK, Inc. n, IL 61702 | |
| ON MAP | PROJE | FACI | | Ý EXPAN JPUN, W | | |
| Meadow View Meadow View Meadow View WAUPUN, WI Meadow View Meadow View <tr< th=""><th></th><th>DATE 5/1/20</th><th>ISSUE</th><th></th><th></th><th>BY RCQ</th></tr<> | | DATE 5/1/20 | ISSUE | | | BY RCQ |
| | DETAILS, DEV VAA, LLC, AN | VELOPMENTS, GR | S/ON S/I/Z | AL ENGLI | E THE EXCLUSIVE PROF R COMMERCIALLY EXP | PERTY OF |
| | AUTHORIZED COPYRIGHT | D IN WRITING BY V VAA, LLC 2020 - AI | /AA, LLC. | ESERVED. | | |
| | DATE: 5/1/2 DESIGN | | CHF | DRAWN: RCQ CKED: | APPROVED |): |
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GENERAL NOTES

ALL EXISTING INFORMATION TAKEN FROM SURVEY BY JACOB LAND SURVEYING INC. PROJECT NUMBER 201065, ORIGINALLY DATED 5/2/2016. AMENDED TO INCLUDE ASBUILT TOPOGRAPHY DATED 3/25/2020. BACKGROUND SURVEY ON THESE DRAWINGS IS FOR REFERENCE ONLY.

2. SUBSURFACE GEOTECHNICAL INVESTIGATION HAS NOT BEEN PROVIDED TO DATE.

CONTRACTOR TO FIELD VERIFY ALL EXISTING CONDITIONS INCLUDING LOCATIONS OF EXISTING PUBLIC AND PRIVATE UTILITIES, AND NOTIFY ENGINEER OF ANY DISCREPANCIES PRIOR TO STARTING CONSTRUCTION.

4. ALL EXISTING UTILITIES AND OTHER IMPROVEMENTS ARE TO REMAIN UNLESS NOTED OTHERWISE.

CONTRACTOR TO KEEP FROM DAMAGE ALL EXISTING IMPROVEMENTS, LANDSCAPING, STRUCTURES AND UTILITIES THAT ARE TO REMAIN. CONTRACTOR TO REPAIR ANY DAMAGE AT OWN EXPENSE.

6. ALL WORK TO CONFORM WITH CITY OF WAUPUN AND STATE OF WISCONSIN STANDARDS AND REGULATIONS.

7. ALL EXCAVATIONS MUST COMPLY WITH THE REQUIREMENTS OF OSHA 29 CFR, PART 1926, SUBPART P "EXCAVATIONS AND TRENCHES". THIS DOCUMENT STATES THAT EXCAVATION SAFETY IS THE SOLE RESPONSIBILITY OF THE CONTRACTOR.

8. FLARED END SECTIONS (FES) ARE SHOWN ON PLAN LARGER THAN ACTUAL SIZE. ALL PIPE LENGTHS INCLUDE FES. CONTRACTOR/SURVEYOR TO STAKE THE END OF FES FOR LOCATION.

9. PROVIDE TRAFFIC CONTROL AT STREETS AND SIDEWALKS PER CITY OF WAUPUN AND MUTCD REQUIREMENTS. AS REQUIRED; TRAFFIC CONTROL DESIGN, RELATED PERMITTING, AND DRAWINGS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.

ANY WORK PERFORMED OUTSIDE THE PROPERTY 10. BOUNDARIES MUST BE APPROVED BY OWNER AND ALL REGULATING GOVERNMENT AGENCIES AND APPROPRIATE PERMITS MUST BE OBTAINED.

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15. CONTRACTOR'S SURVEYOR SHALL RESET PERMANENT MONUMENTS AT LOCATIONS OF ALL FOUND MONUMENTS THAT ARE DISTURBED BY CONSTRUCTION. CONTRACTOR'S SURVEYOR SHALL PREPARE A MONUMENT PRESERVATION CERTIFICATE IN ACCORDANCE WITH STATE LAW.

REMOVAL NOTES

ALL UTILITY DEMOLITION AND/OR ABANDONMENT TO BE PERFORMED IN ACCORDANCE WITH CITY OF WAUPUN AND STATE OF WISCONSIN **REGULATIONS AND STANDARDS.**

EXISTING KNOWN UTILITIES ARE SHOWN IN THEIR APPROXIMATE LOCATIONS. CONTRACTOR TO FIELD VERIFY THE LOCATION OF ALL EXISTING PUBLIC AND PRIVATE UTILITIES WHICH MAY INCLUDE BUT IS NOT LIMITED TO: ELECTRIC, TELEPHONE, GAS, CABLE TV, COMPUTER CABLE FIBER OPTIC CABLE, SANITARY SEWER, STORM SEWER AND WATERMAIN. CONTRACTOR TO CONTACT 811 BEFORE EXCAVATING.

3. ALL ELECTRICAL POLE AND LIGHT REMOVAL SHALL BE COORDINATED WITH THE OWNER AND AUTHORITY HAVING JURISDICTION PRIOR TO DEMOLITION.

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VAA, LLC 2300 Berkshire Lane N, Suite 200 Plymouth, MN 55441 WI Firm Registration No. 4071-11

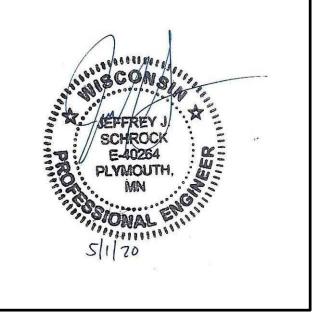
763.559.9100 www.vaaeng.com Project # 200238



FACILITY EXPANSION WAUPUN, WI

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CERTIFICATION:



NOTICE: THE DESIGNS SHOWN AND DESCRIBED HEREIN INCLUDING ALL TECHNICAL DRAWINGS, DETAILS, DEVELOPMENTS, GRAPHICS AND MODELS THEREOF, ARE THE EXCLUSIVE PROPERTY (DETAILS, DEVELOPMENTS, GRAPHICS AND MUDELS THEREOF, ARE THE EXCLOSIVE PROPERTY O VAA, LLC, AND CANNOT BE COPIED, DUPLICATED, REPRODUCED OR COMMERCIALLY EXPLOITED IN WHOLE OR IN PART, NOR CAN ANY DERIVATIVE WORK BE MADE UNLESS EXPRESSLY AUTHORIZED IN WRITING BY VAA, LLC. COPYRIGHT VAA, LLC 2020 - ALL RIGHTS RESERVED.

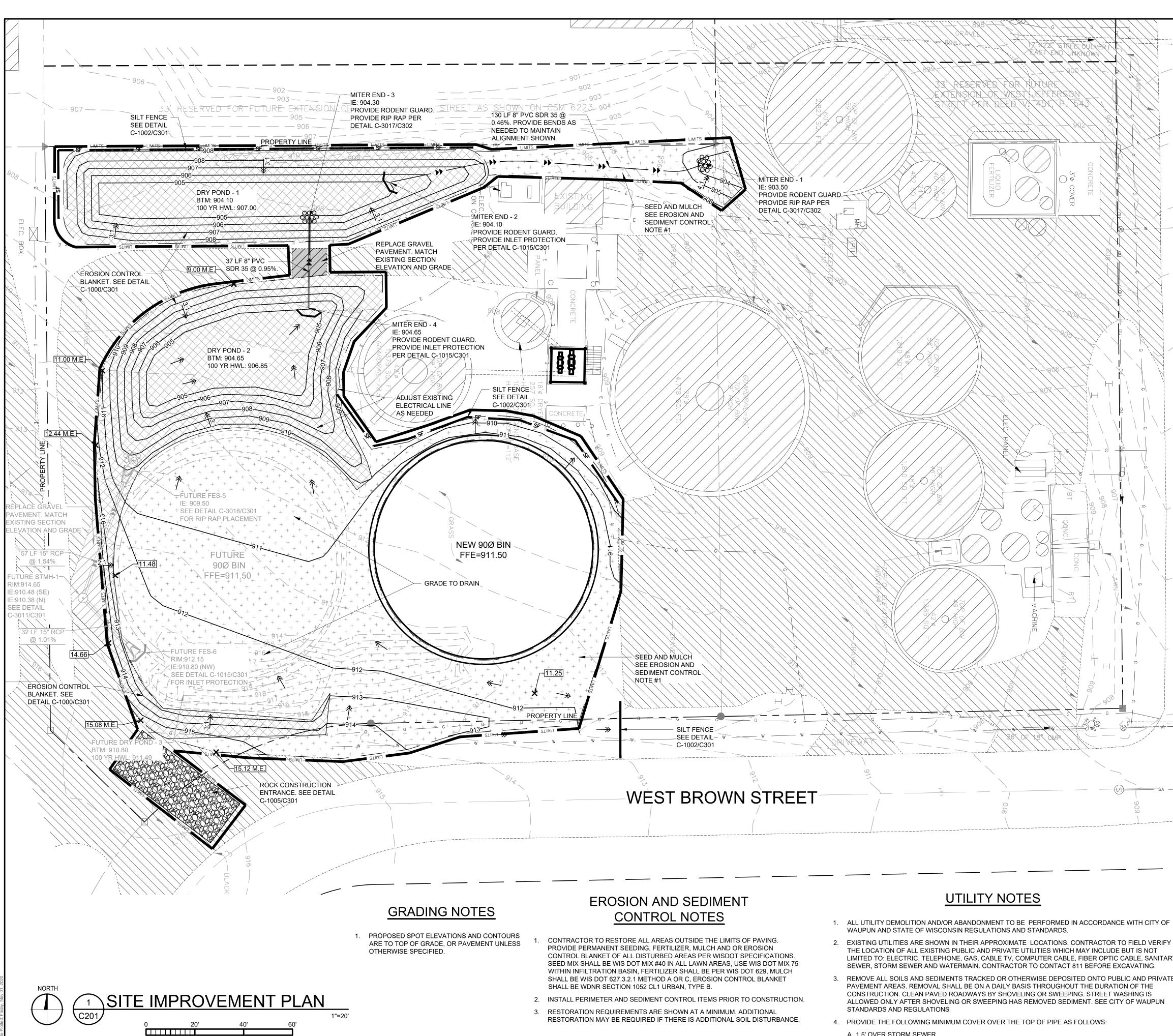
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DRAWING TITLE:

EXISTING CONDITIONS AND REMOVALS PLAN

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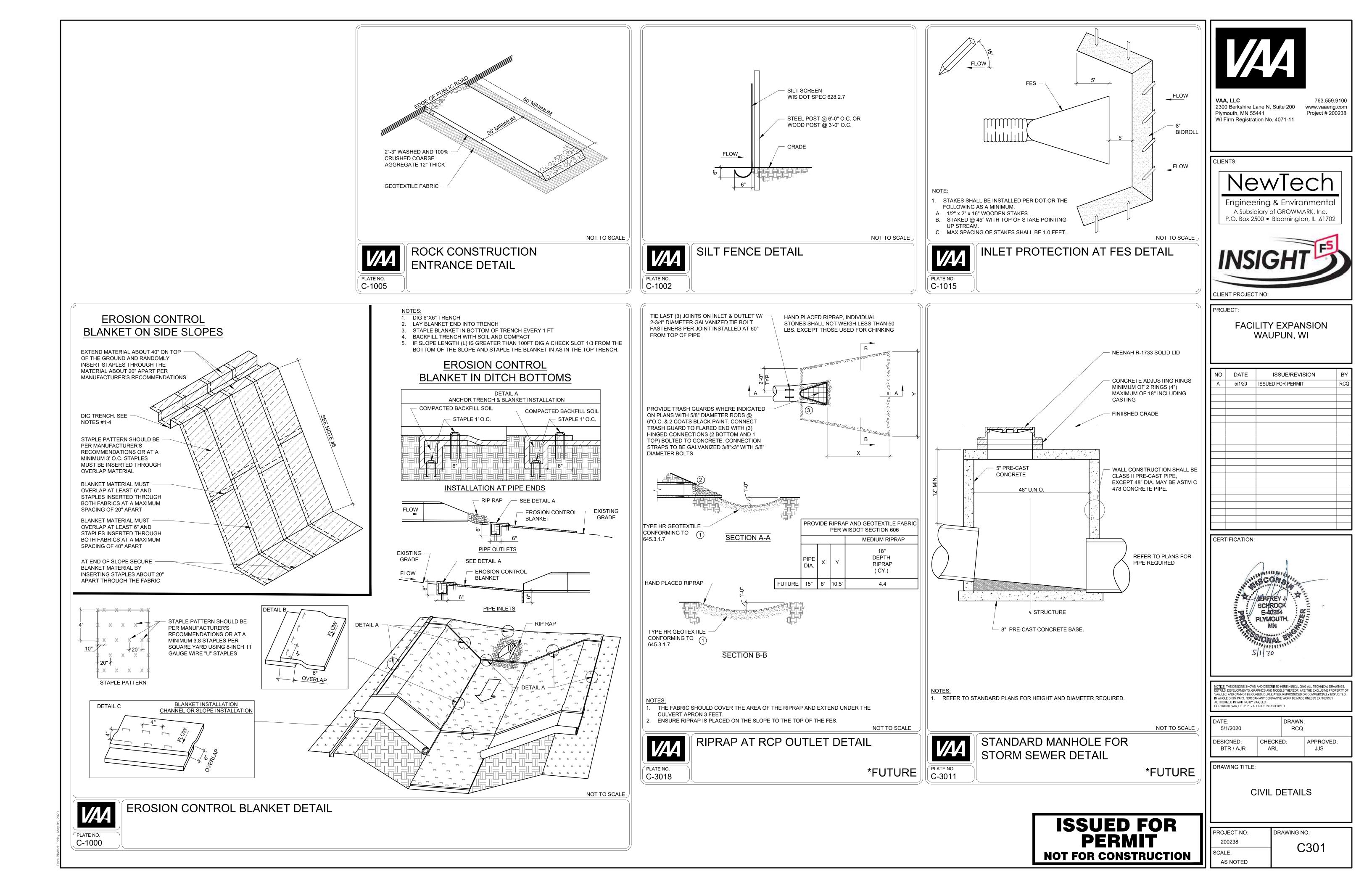


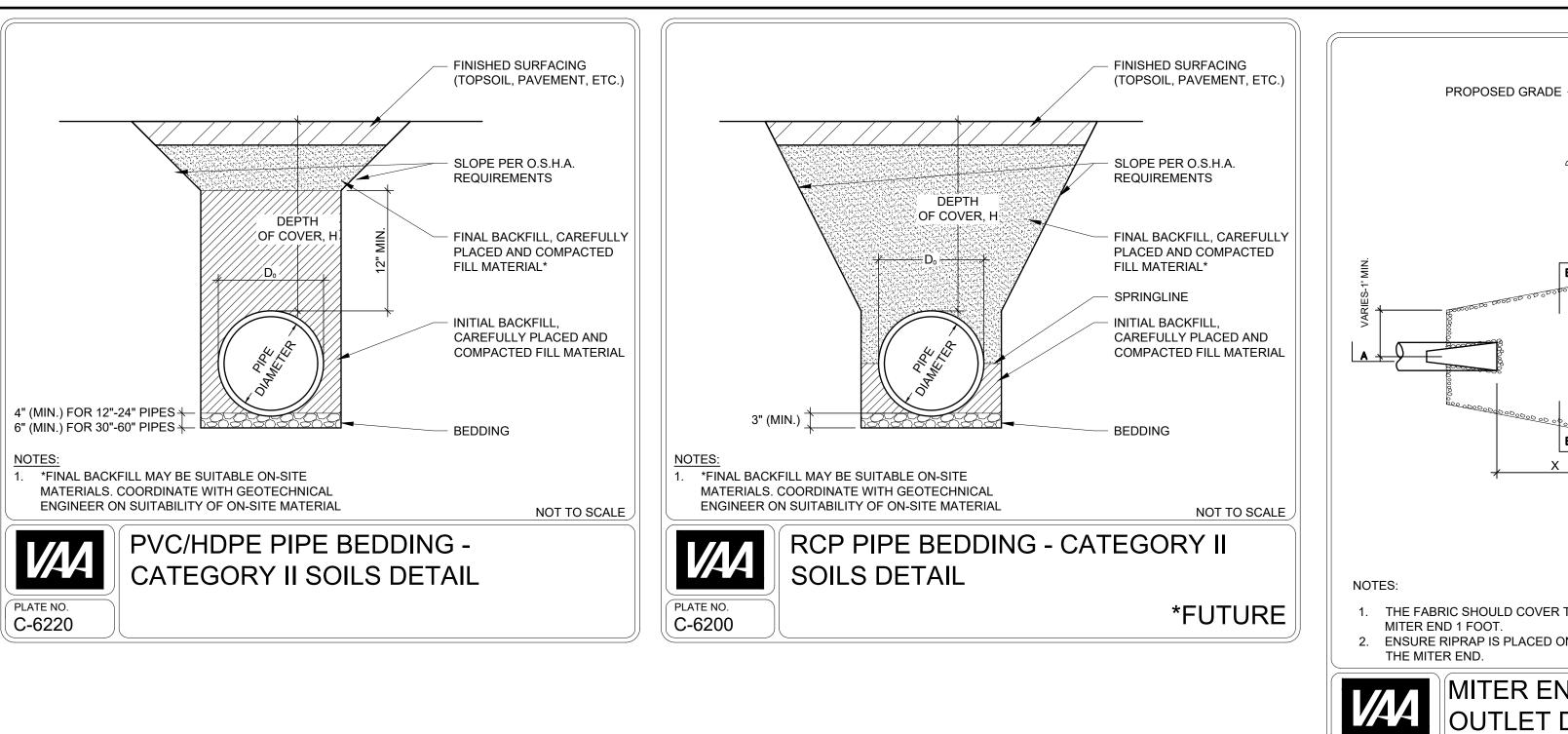


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- REMOVE ALL SOILS AND SEDIMENTS TRACKED OR OTHERWISE DEPOSITED ONTO PUBLIC AND PRIVATE PAVEMENT AREAS. REMOVAL SHALL BE ON A DAILY BASIS THROUGHOUT THE DURATION OF THE CONSTRUCTION. CLEAN PAVED ROADWAYS BY SHOVELING OR SWEEPING. STREET WASHING IS ALLOWED ONLY AFTER SHOVELING OR SWEEPING HAS REMOVED SEDIMENT. SEE CITY OF WAUPUN

A. 1.5' OVER STORM SEWER

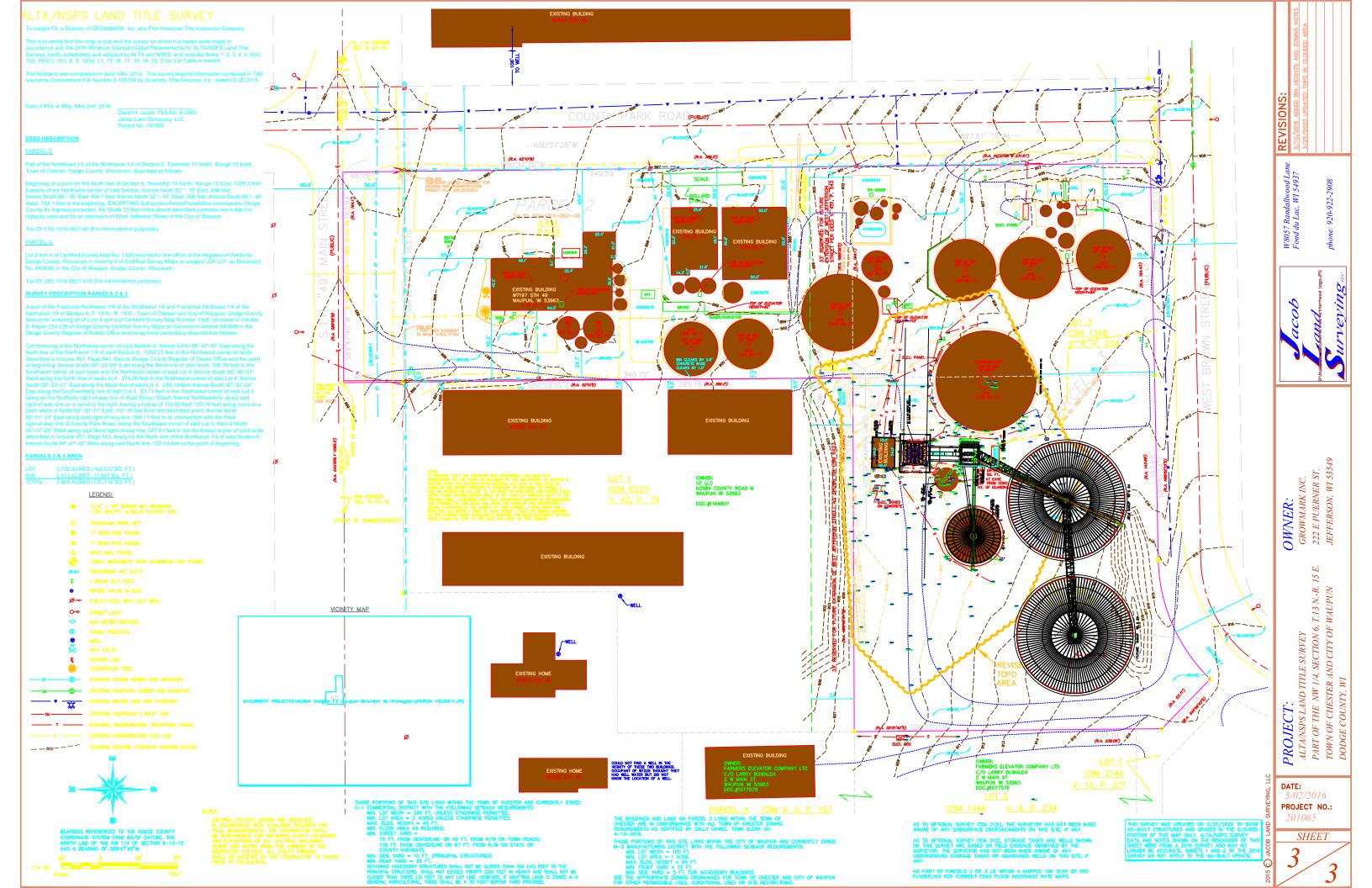
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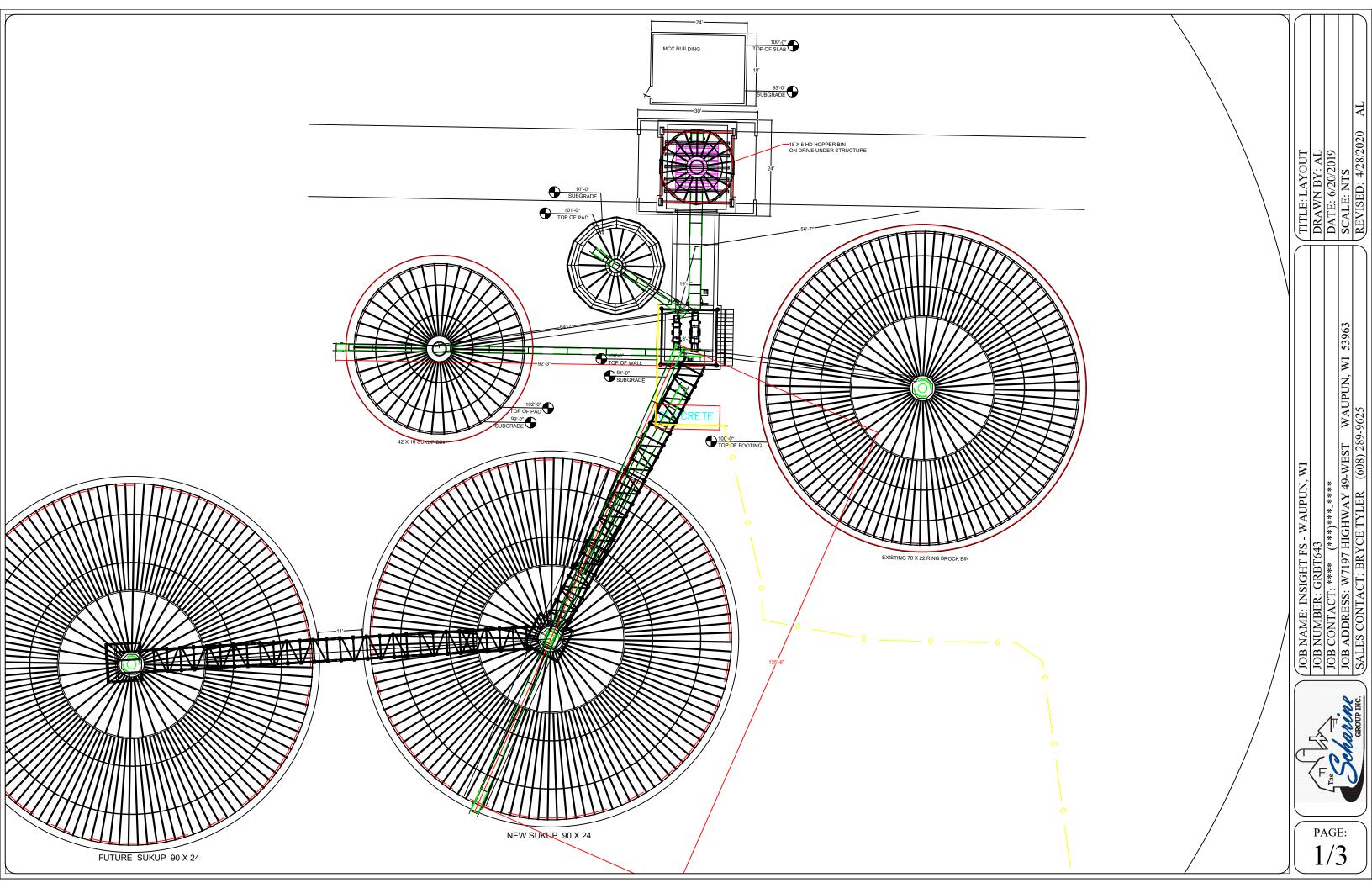


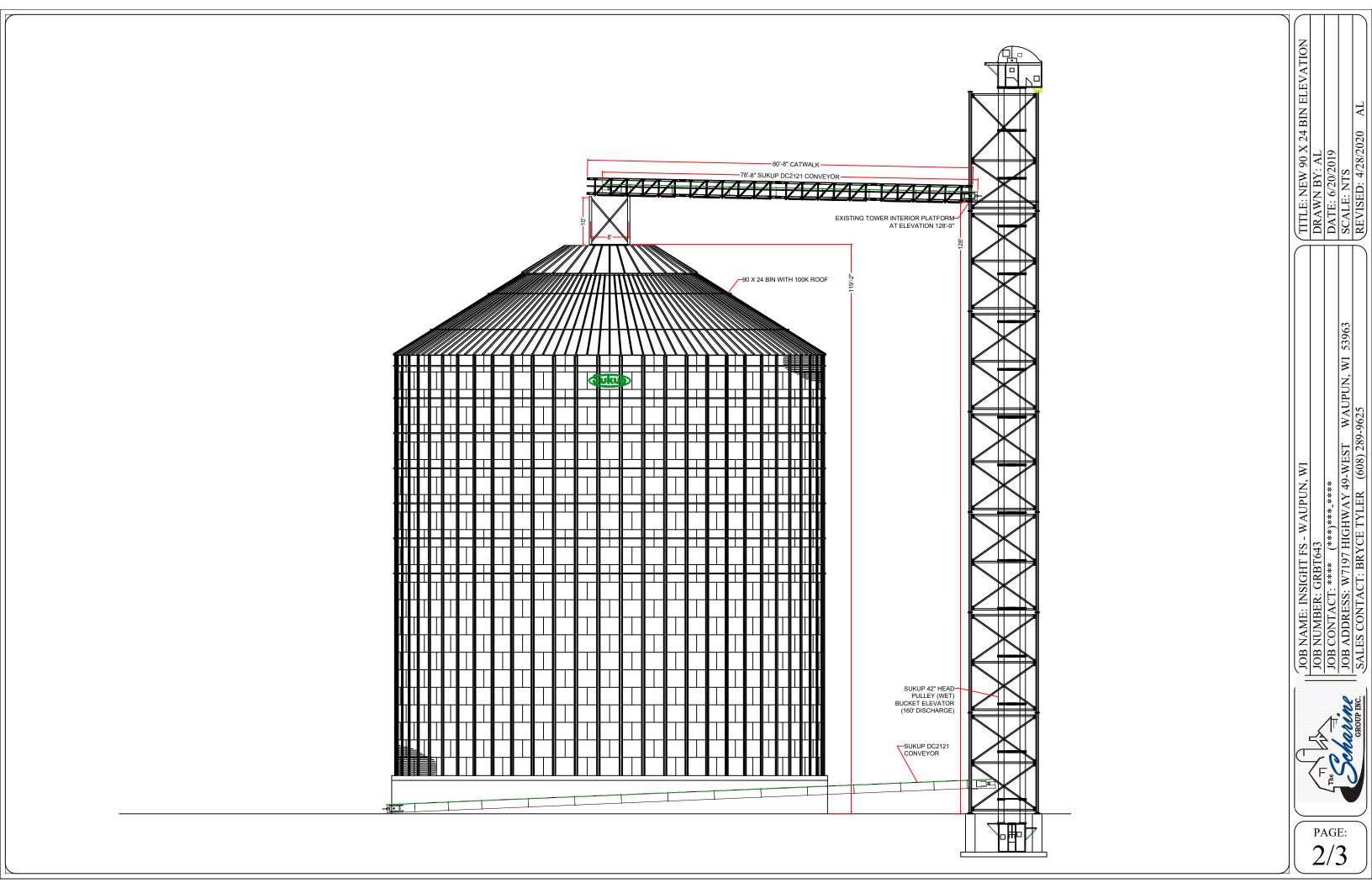


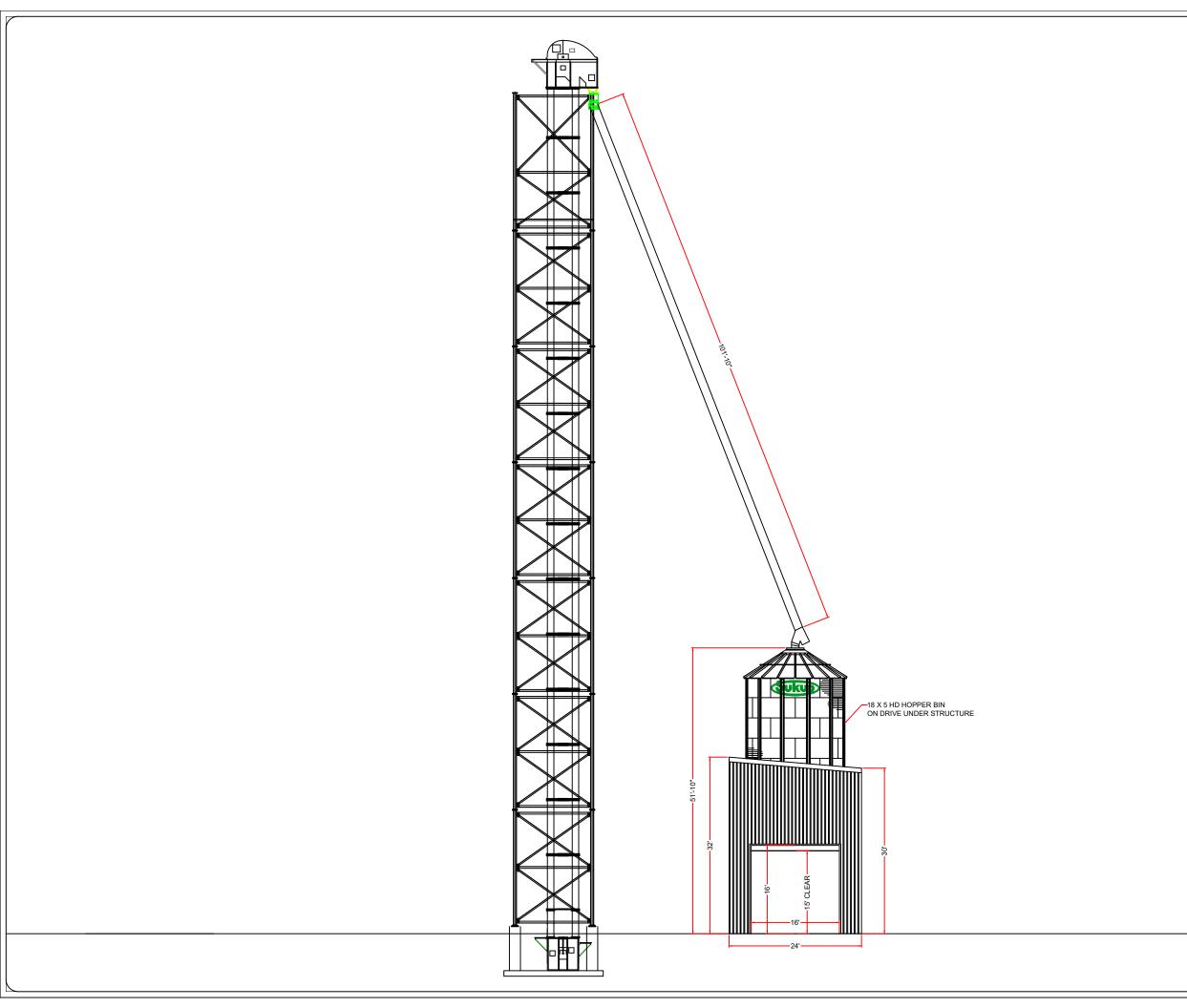
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PLATE NO. C-3017

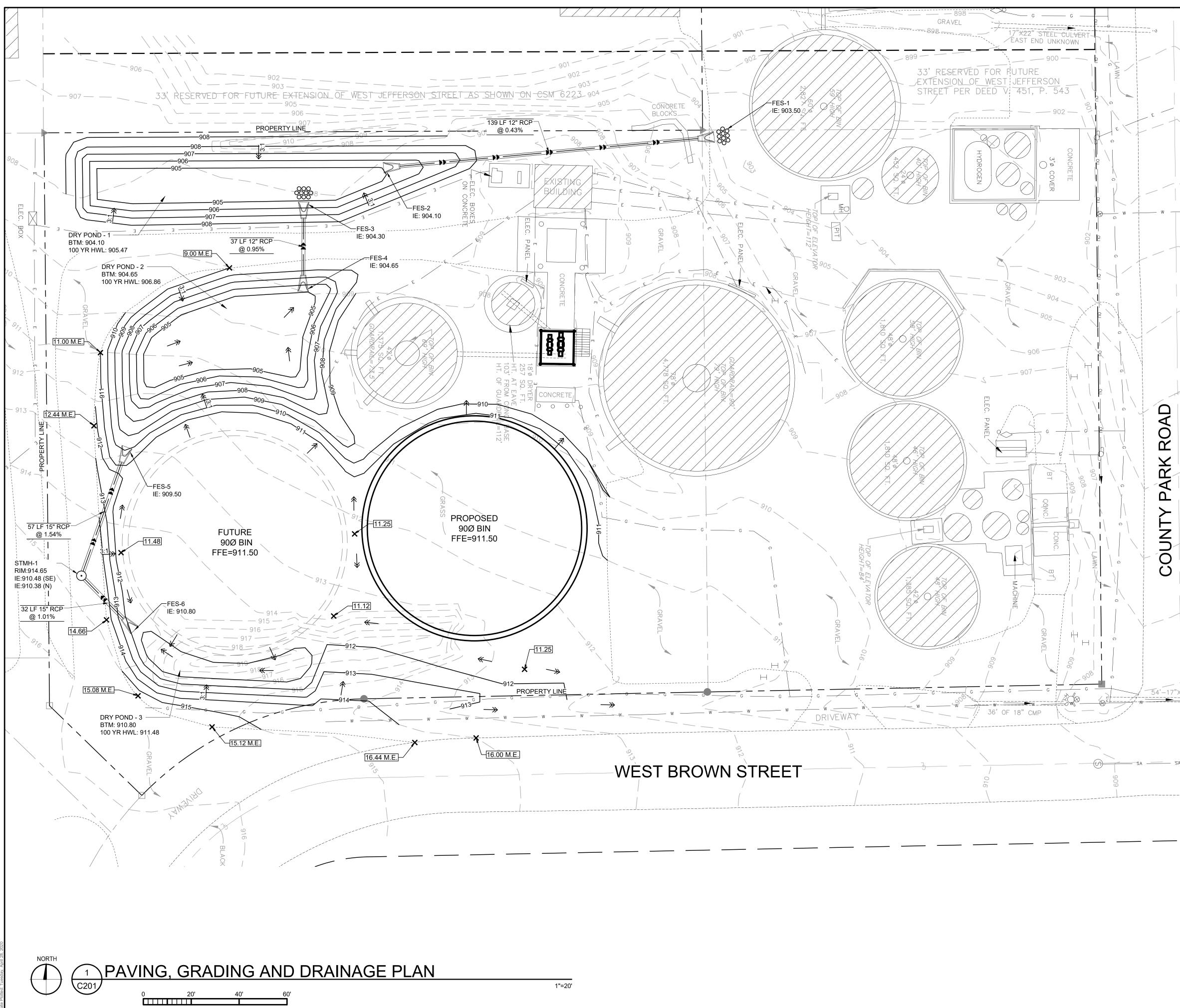


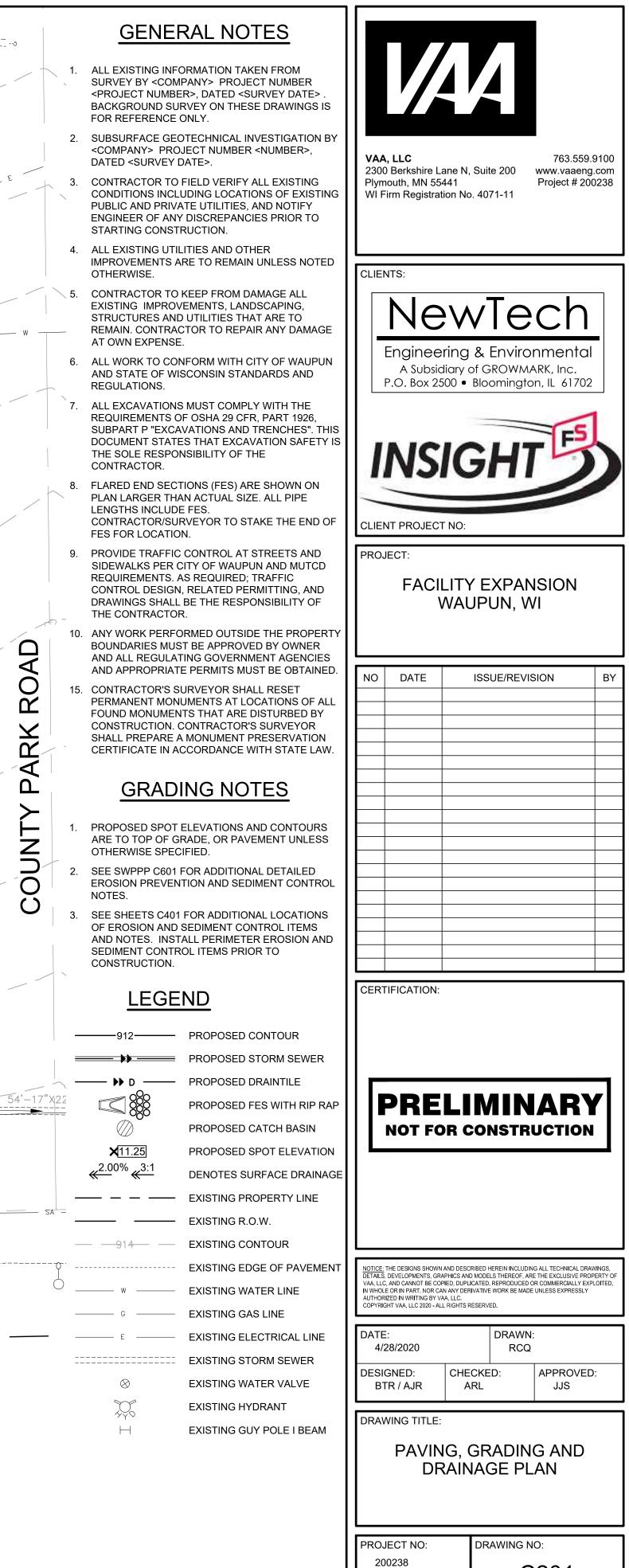






| | - | JOB NAME: INSIGHT FS - WAUPUN, WI | TITLE: DRIVE UNDER HOPPER BIN |
|----|------------|---|-------------------------------|
| | | JOB NUMBER: GRBT643 | DRAWN BY: AL |
| | | JOB CONTACT: **** (***)***_*** | DATE: 6/20/2019 |
| E: | carine | JOB ADDRESS: W7197 HIGHWAY 49-WEST WAUPUN, WI 53963 | SCALE: NTS |
| | GROUP INC. | SALES CONTACT: BRYCE TYLER (608) 289-9625 | (REVISED: 4/28/2020 AL |





SCALE: AS NOTED C201

Drainage Narrative

For the Proposed

Facility Expansion

Waupun, WI



Engineering & Environmental A Subsidiary of GROWMARK, Inc. P.O. Box 2500 • Bloomington, IL 61702





Prepared by VAA, LLC

2300 Berkshire Lane N, Suite 200 Plymouth, MN 55441 Date issued: 05/01/2020

Table of Contents

- Summary: Stormwater Narrative and Calculations
- Exhibit A Existing Hydrology delineation exhibit
- Exhibit B Proposed Hydrology delineation exhibit

STORMWATER NARRATIVE

Purpose:

The site consists of an existing agricultural facility with buildings, grass and gravel land coverage.

The scope of this project is to:

- Construction of new grain bin facilities
- Construction of stormwater facilities.

Existing Drainage Conditions:

The existing site can be broken down into 3 drainage areas. The first area drains into an existing grassed depression on the neighbor's property located to the north of the site (Reach 1R), an onsite culvert that flows to the east (Reach 2R) and the grassed ROW ditch along W Brown Street (Reach 3R). Please see plans, EX1, and calculations for more details.

Catchment 1X consists of roof, gravel and grassed areas located in the west portion of the property. This area flows to the North via overland flow (Reach 1R).

Catchment 2X consists of roof and gravel areas located in the east portion of the site. This area flows to an existing culvert located in the north east corner of the catchment via overland flow (Reach 2R).

Catchment 3X consists of gravel and grassed areas located on the southern border of the site with W. Brown Street. This area flows via overland flow into the ROW ditch for W. Brown Street (Reach 3R).

See Plans, EX 1 and calculations for more details.

Proposed site improvements:

- Construction of new grain bin facilities
- Construction of stormwater facilities.

Catchment 1.1S is comprised of areas previously incorporated in catchments 1X and 3X. It consists of roof, gravel, and grassed and a dry grassed stormwater pond 1.1 P located in the south/west portion of the site. Runoff will flow via overland flow into the grassed ditch and into dry stormwater pond 1.1 P. Pond 1.1P it will outlet to pond 1.2P via a 15" RCP culvert.

Catchment 1.2S is comprised of area previously incorporated in catchment 1X. It consists of roof area, gravel pavement, grassed areas and a dry grassed stormwater pond (1.2P) located in the central/west portion of the property. Runoff from this catchment will flow via overland flow from the roofs onto the grassed areas and into dry stormwater pond 1.2P. Dry stormwater pond 1.2P will outlet via an 8" PVC pipe into dry stormwater pond 1.3P.

Catchment 1.3S is comprised of area previously incorporated in catchment 1X. It consists of roof area, gravel pavement, grassed areas and a dry grassed stormwater pond (1.3P) located in the north/west portion of the property. Runoff from this catchment will flow via overland flow from roofs onto the grass sed/gravel areas and into dry stormwater pond 1.3P. Dry stormwater pond 1.3P will outlet via an 8" PVC pipe into catchment 2S and flow into the existing onsite culvert.

Catchment 2S this catchment is unchanged from the existing condition and will continue to flow in the same manner as the existing condition.

Catchment 3.1S is comprised of area previously incorporated into catchment 3X. it will still consist of gravel and grassed areas. This catchment flows in the same manner as catchment 3X.

Catchment 3.2S is comprised of area previously incorporated into catchment 3X. it will still consist of gravel area. This catchment flows in the same manner as catchment 3X.

See Plans, EX 2 and calculations for more details.

CALCULATIONS

<u>Note*</u> all impervious areas from future improvements has been accounted for in the hydrological analysis and stormwater management design as well as impervious areas from phase 1 of the site improvements which have already occurred.

Design Parameters:

- 1. Rate control for the 1, 2, 10, and 100-yearstorm events
- 2. 80% TSS removal.
- 3. TP removal to the max extent possible.

Pre-vs-Post Peak Flow Rate Results:

Below is a runoff rate comparison showing the pre-and-post runoff conditions. The results were generated using a model created in HydroCAD[™] using a type 2 rainfall distribution and rainfall data from NOAA Atlas-14. As is shown below there is reduction in the rate of runoff leaving the site. There is an increase in the volume leaving the site as is expected with the creation of new impervious surfaces. HydroCAD[™] incorporates the principals of calculation used in the TR-20 method required by the city's ordinance but is a more advanced form of calculation. A copy of the HydroCAD[™] file is available upon request.

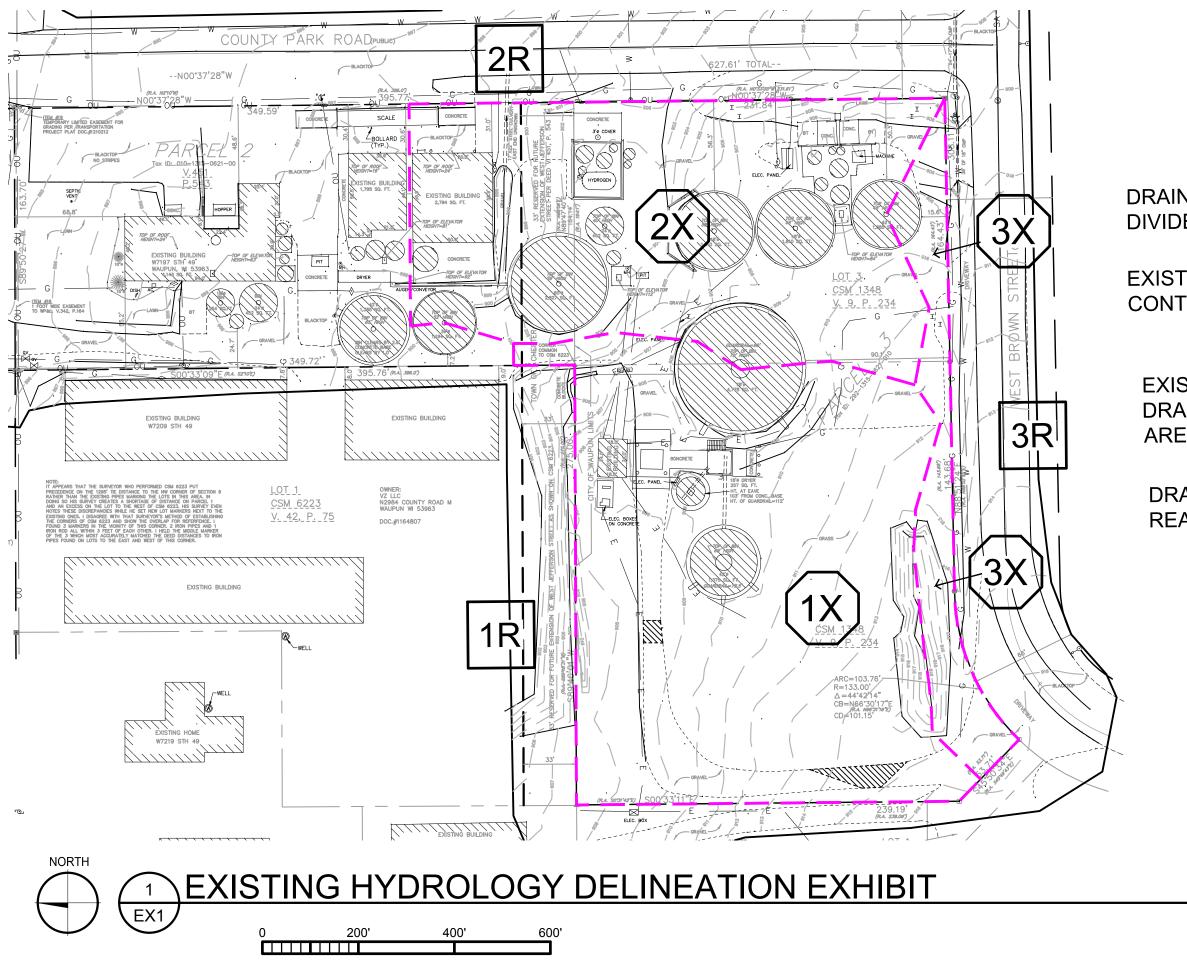
| Rate Summary - 1R Neighbors Property | | | | | Volume Sur | mmary - 1R | Neighbors Prop | erty | |
|--------------------------------------|-----------|-------------|------------------|--------------|------------|------------|----------------|-----------------|--------------|
| Event | Pre (cfs) | Post (cfs) | Difference (cfs) | Difference % | Event | Pre (af) | Post (af) | Difference (af) | Difference % |
| 1-yr | 1.25 | 0 | -1.25 | -100.00 | 1-yr | 0.09 | 0 | -0.09 | -100.00 |
| 2-yr | 1.83 | 0.00 | -1.83 | -100.00 | 2-yr | 0.128 | 0.000 | -0.128 | -100.00 |
| 10-yr | 3.39 | 0.00 | -3.39 | -100.00 | 10-yr | 0.234 | 0.000 | -0.234 | -100.00 |
| 100-yr | 7.03 | 0.00 | -7.03 | -100.00 | 100-yr | 0.489 | 0.000 | -0.489 | -100.00 |
| | Rat | te Summary | - 2R Culvert | | | Volur | ne Summary | /- 2R Culvert | |
| Event | Pre (cfs) | Post (cfs) | Difference (cfs) | Difference % | Event | Pre (af) | Post (af) | Difference (af) | Difference % |
| 1-yr | 4.14 | 4.73 | 0.59 | 14.25 | 1-yr | 0.182 | 0.32 | 0.138 | 75.82 |
| 2-yr | 4.72 | 5.43 | 0.71 | 15.04 | 2-yr | 0.209 | 0.378 | 0.169 | 80.86 |
| 10-yr | 6.88 | 7.93 | 1.05 | 15.26 | 10-yr | 0.313 | 0.605 | 0.292 | 93.29 |
| 100-yr | 11.43 | 12.74 | 1.31 | 11.46 | 100-yr | 0.539 | 1.116 | 0.577 | 107.05 |
| | Rate | Summary - 3 | 3R ROW Ditch | | | Volume | Summary - | 3R ROW Ditch | |
| Event | Pre (cfs) | Post (cfs) | Difference (cfs) | Difference % | Event | Pre (af) | Post (af) | Difference (af) | Difference % |
| 1-yr | 0.41 | 0.38 | -0.03 | -7.32 | 1-yr | 0.018 | 0.017 | -0.001 | -5.56 |
| 2-yr | 0.51 | 0.43 | -0.08 | -15.69 | 2-yr | 0.022 | 0.020 | -0.002 | -9.09 |
| 10-yr | 0.9 | 0.66 | -0.24 | -26.67 | 10-yr | 0.038 | 0.031 | -0.007 | -18.42 |
| 100-yr | 1.76 | 1.13 | -0.63 | -35.80 | 100-yr | 0.078 | 0.055 | -0.023 | -29.49 |
| Rate Summary - Overall | | | | | Vo | lume Summ | ary - overall | | |
| Event | Pre (cfs) | | | Difference % | Event | Pre (af) | Post (af) | Difference (af) | Difference % |
| 1-yr | 5.8 | 5.11 | -0.69 | -11.8965517 | 1-yr | 0.290 | 0.337 | 0.047 | 16.20689655 |
| 2-yr | 7.06 | 5.86 | -1.2 | -16.9971671 | 2-yr | 0.359 | 0.398 | 0.039 | 10.86350975 |
| 10-yr | 11.17 | 8.59 | -2.58 | -23.0975828 | 10-yr | 0.585 | 0.636 | 0.051 | 8.717948718 |
| 100-yr | 20.22 | 13.87 | -6.35 | -31.40455 | 100-yr | 1.106 | 1.171 | 0.065 | 5.877034358 |

TSS and TP removal data:

Below is the model run table for our site in P8 modeling software. The precipitation and temperature files used were those for the Madison area as it was the nearest available information for the program. A copy of the saved P8 file is available upon request.

| Variable | OVERALL | DRY_POND 1 | DRY_POND 2 | DRY_POND 3 |
|----------|---------|------------|------------|------------|
| P0% | | | | |
| P10% | 27.9 | 19.2 | 19.4 | 13.0 |
| P30% | 77.1 | 62.4 | 64.2 | 53.7 |
| P50% | 94.9 | 86.5 | 89.2 | 85.1 |
| P80% | 99.5 | 98.2 | 98.8 | 98.3 |
| TSS | 79.8 | 72.9 | 70.6 | 55.2 |
| TP | 46.9 | 39.5 | 36.3 | 22.7 |
| TKN | 40.2 | 33.9 | 30.6 | 18.3 |
| CU | 57.3 | 52.4 | 47.0 | 29.4 |
| PB | 71.9 | 65.7 | 61.9 | 44.4 |
| ZN | 40.2 | 33.9 | 30.6 | 18.3 |
| HC | 71.9 | 65.7 | 61.9 | 44.4 |

As is shown above the proposed stormwater facilities are achieving a 79.8% Total Suspended Solids reduction and a 46.9% Total Phosphorus reduction.



LEGEND

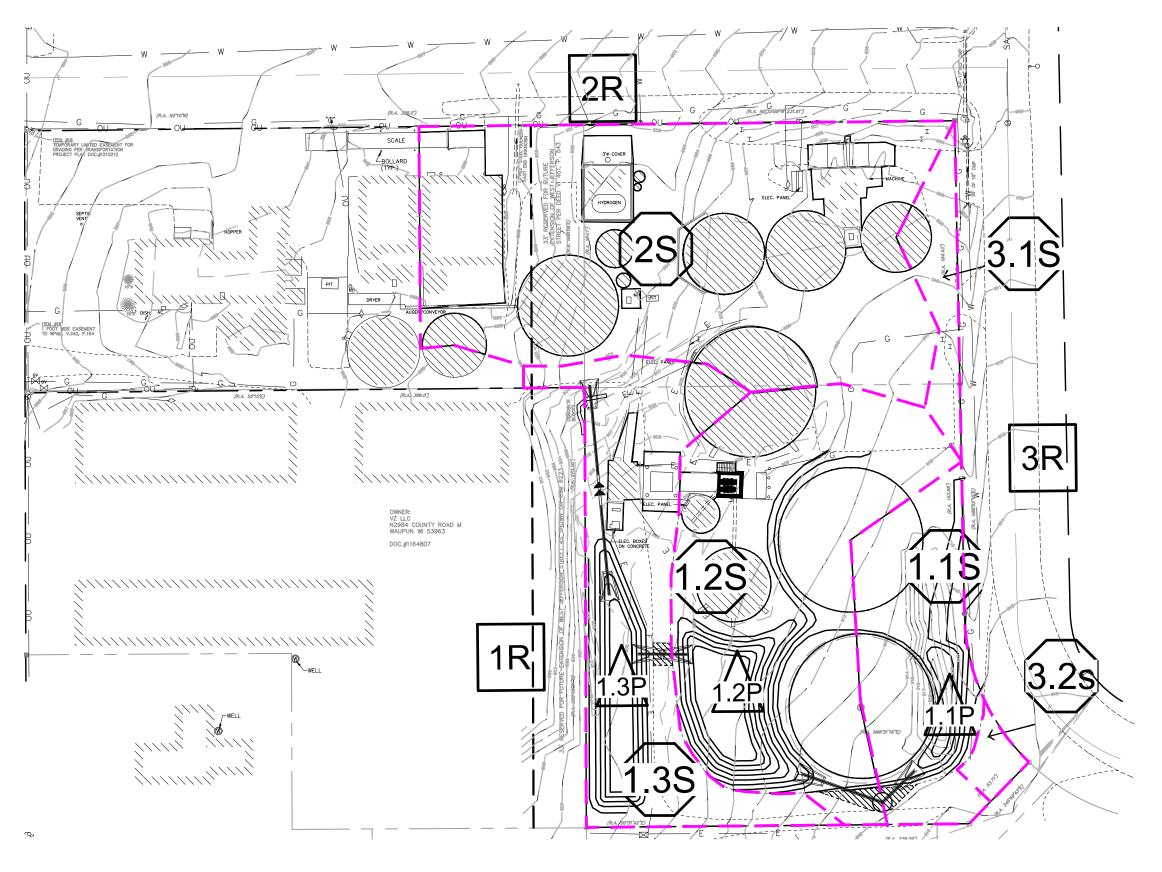
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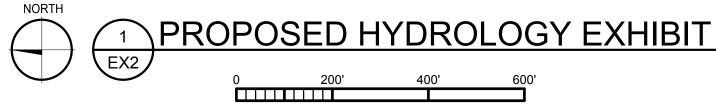
EXISTING HYDROLOGY EXHIBIT WAUPUN, WI



PROJECT: 200238 05/01/2020

1"= 100'





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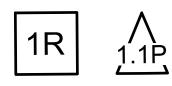


PROPOSED CONTOUR





DRAINAGE REACH/POND



EXISTING HYDROLOGY EXHIBIT WAUPUN, WI



1"= 100'

PROJECT: 200238 05/01/2020