



FINANCE COMMITTEE MEETING AGENDA

TUESDAY, JUNE 10, 2025 AT 4:00 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS – 106 JONES STREET, WATERTOWN, WI 53094

Virtual Meeting Info: <https://us06web.zoom.us/join> Meeting ID: 965 279 3780 Passcode: 53094 One tap mobile
+16469313860 <https://us06web.zoom.us/j/9652793780?pwd=0glWdtrdiJJHznZXyVgAb9U8pNOstl.1>

1. CALL TO ORDER

2. REVIEW AND APPROVE MINUTES

A. Finance Committee minutes from May 12, 2025

3. BUSINESS

A. Review and discuss: 2024 General Fund 01 Income Statement

B. Provide 2026 Budget Timeline

C. Provide 2025 Financing Finalization

D. Review and take action: approve updated Bond Schedule

E. Review and take possible action: TIF 7 funding request for S Fifth Street right-of-way improvements- Owners available for questions

F. Discuss: creation of an IT ad hoc committee for future city needs with IT personnel

4. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at cityclerk@watertownwi.gov phone 920-262-4000

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only



FINANCE COMMITTEE MEETING MINUTES

MONDAY, MAY 12, 2025, AT 5:30 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS – 106 JONES STREET, WATERTOWN, WI 53094

Finance Committee members present: Mayor Stocks, Alderpersons Berg, Davis, Lampe, and Smith (video)

Others present: Finance Director Stevens, Fire Chief Reynen, Mason Becker, Ald Bartz, Tim Hayden, Attorney Chesebro (video), Brad Viegut (Baird)

1. Call to order. Mayor Stocks called the meeting to order at 5:31 p.m.
2. Ald. Berg made a motion, seconded by Ald. Davis, to approve the minutes of the Finance Committee meeting of April 21. Approved unanimously. Ald. Davis made a motion, seconded by Mayor Stocks, to **approve the minutes of the Finance Committee meeting of May 6**. Approved unanimously.
3. Note: no Finance Committee meeting will take place on Monday, May 26 (Memorial Day).
4. The **Water Systems** staff requested **three employees to be awarded one additional step** in recognition of a successful certification test completion.
 - a. Ald. Lampe moved, seconded by Ald. Davis, to approve Jake Nehls to move to g/s H8 [\$29.01/hr] effective April 30. Approved.
 - b. Ald. Davis moved, seconded by Ald. Lampe, to approve Jay Pirkel to move to g/s F7 [\$23.59/hr] effective April 30. Approved.
 - c. Ald. Davis moved, seconded by Ald. Lampe, to approve Scott Blasing to move to g/s J11 [\$36.25/hr] effective April 30. Approved.
5. Brad Viegut (Baird) made a presentation on the **bond borrowing** to both refinance the 2024 Note Anticipation Notes (\$14,335,000) for the permanent fire station financing and the 2025 capital improvement projects (\$4,250,000). The **recommendation is to approve a parameters resolution** (not to exceed \$19M, not to exceed 5.25% interest rate, maturity schedule of June 1, 2026-2044 [2025 capital over 8 years, fire station over 19 years], with maturity decreases up to \$1,500,000). Adl. David moved, supported by Ald. Lampe, to approve this resolution to the Council. Unanimously approved.
6. Mr. Becker provided an **update on the development proposals from Intrepid Investments**. In light of a reservation voiced by the mayor about the need for the parking availability during the 2028 Main St. reconstruction, the development firm has withdrawn their interest for a condo project in the First St. parking lot and the 111 S. Water St apartment project.
7. Chief Reynen presented a plan for the **emergency vehicle preemption (EVP) system** (traffic signal controls). Technologies have enhanced over the past two years since investigations began on this type of system. The suggestion utilizes vehicle technology that's already included in the outfitting of newer purchases, so hardware will need to be purchased for the traffic intersection signals as well as some of the fire apparatus. Ald. Lampe moved, seconded by Ald. Davis, to approve the request to purchase the Miovision Opticom Cloud EVP system from Mid-American Signal for \$119,445. Approved unanimously.

8. As a follow-up to a prior meeting's conversation about the **City's participation in Riverfest Festival expenses**, Mr. Stevens presented a few alternate ideas. Ald. Lampe, an officer of Riverfest, recused himself from any conversation. The one idea that was immediately agreed upon in discussion was a cost sharing with the Festival paying for any amount over an agreed-upon amount. The estimate of 2025 services is approximately \$53,700. There was contemplation for the amount of \$50,000 or \$60,000. Ald. Berg made a motion that the City and the Festival agree to share equally in the first \$60,000 of city services with excess costs exceeding \$60,000 covered by the Festival. Unanimously approved.
9. The only bid for an **official city newspaper designation** was received by Watertown Daily Times (APG Southern Wisconsin). Ald. Berg moved to approve, seconded by Ald. Lampe. Approved.
10. Mr. Stevens provided a current **open insurance claims** report for information.
11. A motion was made by Ald. Lampe, supported by Ald. Berg, to convene into **closed session** per § 19.85(1)(g) to confer with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved (claim of **Intertek-PSI re: Johnsonville Sausage project**). Unanimously approved on roll call vote.
12. After returning to open session, Ald. Smith, supported by Ald. Davis, moved to recommend that Council deny the **claim of Intertek-PSI re: Johnsonville Sausage project**. Unanimously approved.
13. An offer has been received for the purchase of **three unimproved lots located at the end of Country Club Lane**. These properties are not considered buildable due to the presence of wetlands and inclusion in a floodplain. The Public Works team is not in favor of selling the northernmost parcel due to public dedication and water access. No city staff voiced opposition to selling the other two parcels. The Plan Commission moved forward a positive recommendation to consider the offer to purchase.
14. A motion was made by Ald. Davis, supported by Ald. Lampe, to convene into **closed session** per § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session (**Parcel No 14-291-0915-2132-003; 14-291-0915-2132-004; and 14-291-0915-2132-005**).
15. After returning to open session, Ald. Lampe, seconded by Ald. Berg, moved to direct the city attorney to **negotiate for the sale of 14-291-0915-2132-003 and 14-291-0915-2132-004**. Unanimously approved.
16. Finance Committee adjournment. Ald. Berg moved, seconded by Ald. Davis, to adjourn the Finance Committee at 7:03 p.m., and was carried by unanimous voice vote.

Respectfully submitted,

Mark Stevens, Finance Director

Note: These minutes are uncorrected, and any corrections made thereto will be noted in the proceedings at which these minutes are approved.

City of Watertown
Income Statement - December 2024

Section 3, Item A.

100.0%

Run Date: 250515

	2022 Actual	2023 Actual	Curr Yr To-Date	Curr Yr Budget	Remain Balance	% Rev/Exp
Revenues						
Taxes	11,105,967	11,424,736	11,460,766	11,604,660	143,894	98.8%
Intergovt Shared Taxes	3,261,639	3,302,333	3,961,759	3,962,474	716	100.0%
Intergovt State Grants	1,298,364	1,169,435	1,213,326	1,205,349	(7,977)	100.7%
Licenses	67,240	69,618	73,850	69,350	(4,500)	106.5%
Permits	197,777	226,723	198,032	240,775	42,743	82.2%
Law & Order Violations	181,477	223,839	228,923	220,000	(8,923)	104.1%
Gen Govt Public Charges for Services	355,108	284,263	372,275	316,025	(56,250)	117.8%
Public Safety	833,120	871,440	930,761	835,000	(95,761)	111.5%
Health & Social Services	9,729	19,512	18,256	10,000	(8,256)	182.6%
Public Works	43,759	51,941	52,724	58,175	5,451	90.6%
Recreation	346,086	352,845	360,724	381,300	20,576	94.6%
Intergovt Township Fire Protection	287,287	286,437	325,412	304,054	(21,358)	107.0%
Interest	(151,064)	680,007	775,324	400,000	(375,324)	193.8%
Reserve Acct Revenue	159,460				-	
Miscellaneous	26,264	155,462	26,761	25,000	(1,761)	107.0%
Rent	25,640	26,148	90,035	25,040	(64,995)	359.6%
Total Revenues	18,047,854	19,144,737	20,088,924	19,657,202	(431,722)	102.2%
Expenditures						
Common Council	94,885	107,888	110,190	110,201	11	100.0%
Municipal Court	110,048	113,371	118,436	120,554	2,118	98.2%
Mayor	170,125	277,037	267,345	265,038	(2,307)	100.9%
Finance Department	448,127	479,275	497,511	557,363	59,852	89.3%
Elections	50,655	29,615	74,489	101,946	27,457	73.1%
Assessor	145,749	146,111	138,051	147,000	8,949	93.9%
Accounting & Auditing	61,656	78,752	71,499	70,000	(1,499)	102.1%
Human Resources	83,459	86,928	116,595	128,417	11,822	90.8%
City Attorney	240,825	247,647	221,354	250,940	29,586	88.2%
Municipal Building	304,482	337,599	321,916	291,533	(30,383)	110.4%
Other Buildings	6,947	6,496	6,536	6,500	(36)	100.5%
Miscellaneous	750	422	1,366	65,798	64,432	2.1%
Media & Communications	169,844	169,313	180,635	183,096	2,461	98.7%
Information Technology	173,744	249,582	266,304	271,497	5,193	98.1%
Property & Liability Insurance	451,430	458,477	459,126	532,999	73,873	86.1%
Employee Programs	24,093	22,010	22,047	23,065	1,018	95.6%
Other Insurance	4,235	4,416	19,612	4,400	(15,212)	445.7%
Other General Govt	-	2,325	2,382	1,000	(1,382)	238.2%
General Government	2,541,054	2,817,263	2,895,393	3,131,347	235,954	92.5%
		% of Total Exp	14.7%	15.3%		

	2022 Actual	2023 Actual	Curr Yr To-Date	Curr Yr Budget	Rem Balance	Rev/Exp
Police	4,731,008	4,881,534	5,219,728	5,348,896	129,168	97.6%
Crossing Guards	27,695	28,365	29,632	40,074	10,442	73.9%
Dispatch Center	726,739	744,002	865,163	790,074	(75,089)	109.5%
Fire	3,066,250	3,276,048	3,592,702	3,590,481	(2,221)	100.1%
Building Inspection	280,826	305,985	339,238	365,561	26,323	92.8%
Emergency Govt	5,417	7,954	29,224	28,200	(1,024)	103.6%
Public Safety	8,837,936	9,243,887	10,075,686	10,163,286	87,600	99.1%
		% of Total Exp	51.2%	49.8%		
Health	459,524	493,343	458,997	552,099	93,103	83.1%
Environmental Health Division	19,382				-	
Other Services	61,000	62,830	62,830	62,830	-	100.0%
Health	539,906	556,173	521,827	614,929	93,103	84.9%
		% of Total Exp	2.6%	3.0%		
Planning & Development	285	12,963	28,966	6,000	(22,966)	482.8%
Engineering	363,895	265,894	178,940	316,607	137,667	56.5%
Machinery & Equipment	341,218	341,487	263,394	281,100	17,706	93.7%
Street Garages	120,020	70,790	65,995	75,000	9,005	88.0%
Street Administration	138,375	189,534	191,873	228,795	36,922	83.9%
Service to Other Departments	88,919				-	
Traffic Control	21,424	24,031	30,789	22,500	(8,289)	136.8%
Street Maintenance	673,108	1,154,199	1,219,798	1,254,760	34,962	97.2%
Snow & Ice Control	343,767	263,786	266,797	290,740	23,943	91.8%
Signs & Markings	102,571	14,622	17,171	18,600	1,429	92.3%
Street Lighting	444,500	570,176	533,696	510,000	(23,696)	104.6%
Airport	214,840	224,404	206,218	213,904	7,686	96.4%
Public Works	2,852,921	3,131,886	3,003,637	3,218,006	214,370	93.3%
		% of Total Exp	15.2%	15.8%		
Library	823,709	814,787	850,342	850,342	-	100.0%
Recreation Administration	184,495	516,745	647,293	660,476	13,183	98.0%
Recreation	116,853	137,708	113,401	98,551	(14,850)	115.1%
Outdoor Pool	210,126	216,618	239,194	230,968	(8,226)	103.6%
Indoor Pool	95,553	51,416	60,111	84,804	24,693	70.9%
Senior Center	267,188				-	
Park	861,873	926,618	974,952	997,694	22,742	97.7%
Park Garage	23,244				-	
Library, Leisure, & Parks	2,583,040	2,663,892	2,885,293	2,922,835	37,542	98.7%
		% of Total Exp	14.6%	14.3%		
Forestry	208,959	220,629	198,630	230,531	31,901	86.2%
Public Service Enterprises	78,000	78,000	71,000	78,000	7,000	91.0%
Reserves	320,673				-	
Transfer	60,000	82,625	45,000	45,000	-	100.0%
Total Expenditures	18,022,489	18,794,355	19,696,464	20,403,934	707,470	96.5%
Net Income	25,365	350,382	392,460	(746,732)	(1,139,192)	

Watertown 2026 Budget and Tax Calculation Timeline - rev 5/6/25

Date	Participants	Activity
May 6 (LT mtg)	Leadership Team	Update Capital Improvements Projects (CIP) 5-Year Requests List
May 19	Leadership Team	CIP due to Finance Director
May 27 9:30	Leadership Team	Review CIP requests
June 2	Leadership Team	Submit requests for position additions and any dept reorganization to Mayor
June 2	Leadership Team	Review Schedule of Fees for future year modification
June 23 (2nd FinCom mtg)	Finance Com	Initial CIP 5-Year Requests List presented
June 23 (2nd FinCom mtg)	Finance Com	Dept heads submit requests for position additions and any dept reorganization approved by Mayor to Finance Committee. (Approved changes will be sent to McGrath Consulting for grade rating for inclusion in payroll estimates.)
June Weeks 3-4	Mayor, Finance Dir	Review & modify annual goals
July 1 (LT mtg)	Leadership Team	Review & modify annual goals
Aug 5 (LT mtg)	Leadership Team	Finance Director distributes budget submission forms with direction for creation expectations
Aug 11 (1st FinCom mtg)	Finance Com	Review annual goals, initial compensation estimates, guidance on COLA/pay table changes
Aug Weeks 2-3	Dept Head, Mayor, Finance Director	Department discussion: highlights, new initiatives, changes in process, capital outlay requests
Aug 15	WI DOR	Final equalized values, TID values, net new construction, personal property aid estimates released
Aug 25	Finance Com	Review health insurance renewal rates
Aug 26	Finance Department	Issue payroll estimates (incorporating personnel additions, pay table & COLA, known benefits changes)
Sept 2	Leadership Team	Budget submissions due to Finance Director
Sept 4	WI DOR	Levy limit worksheet is posted
Sept 15	Finance Director	Initial budget provided to Mayor
Sept 15	WI DOR	Shared Revenue estimate is posted
Sept 15-25	Mayor	Reviews and modifies budget
Sept 29	Finance Director	Initial budget distributed to Finance Com and Common Council
Sept 30	WI DOR	State certifies CPI percent change for calculation of Expenditure Restraint
Oct 1	WI DOR	Expenditure restraint budget limit notice, Computer Aid, and Video Service Provider Aid released
Oct 7 (before Council mtg)	Finance Com	Mayor presents budget proposal
Oct 8-10	Finance Com	Submit questions to Dept Heads (cc Finance Director) for information to be presented in dept presentation
Oct Week 2	WI DOR	Transportation Aid estimate issued
Oct 13, 14, 16	Dept Head, FinCom	Department presentations to Finance Committee
Oct 20	Finance Com	Department follow-up; finalize decisions
Oct 24	City Clerk	Published budget sent to WDT for 10/31 publication (15 days before public hearing)
Oct Week 4	Finance Director	Proposed city portion of tax rate calculated
Oct 31	Madison College	MATC certifies its levy
Nov 1	WI DOR	ERP budget limit notice issued
Nov 12	WUSD, Counties	Taxing entities provide levies
Nov 18 (2nd Council mtg)	Common Council	Budget Public Hearing & Common Council Discussion
Nov 20	WI DOR	School levy tax credit, lottery credit, and first dollar credit information released
Dec 2 (1st Council mtg)	Common Council	Final budget is adopted
Dec no later than 12/12	Finance Department	Tax rates including all taxing entities and credits are calculated; bills are created and mailed

To: Finance Committee
From: Mark Stevens
Date: June 5, 2025
RE: Finalization of 2025 Borrowing

I have attached the Moody's bond rating. The City has maintained its Aa3 rating.

The 2025 bonds were marketed by Baird today. The rates fared better than those presented by Baird in May. The committed amounts are listed in the final column:

	May Estimate	Actual at Closing
Overall True Interest Cost	4.56%	4.31%
2025 Capital Improvements		
Princ & Interest total- 8 yrs	\$5,219,202	\$5,066,398
True Interest Cost	4.02%	3.52%
Fire Station		
Princ & Interest total- 19 yrs	\$22,925,960	\$22,408,500
True Interest Cost	4.65%	4.43%

Settlement date: July 1
Maturities: June 1, 2026 though June 1, 2044
First interest payment: June 1, 2026
First call date: June 1, 2034

CREDIT OPINION

29 May 2025



Send Your Feedback

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Japan 81-3-5408-4100
EMEA 44-20-7772-5454

City of Watertown, WI

Update to credit analysis

Summary

The [City of Watertown, WI](#) (Aa3) benefits from a strong financial position bolstered by a growing revenue trend, strong finances and a solid local economy that is growing rapidly. While solid, resident income and full value per capita lag the medians for similarly rated peers. Long-term liabilities and fixed costs will remain moderate following an upcoming sale.

Credit strengths

- » Consistently healthy reserves

Credit challenges

- » Local economy growing slower than the nation
- » Levy constrained by state-imposed limits on growths

Rating outlook

We do not assign outlooks to local governments with this amount of debt.

Factors that could lead to an upgrade

- » Improvement in resident income and full value per capita to levels on par with higher rated peers
- » Fund balance ratio that consistently exceeds 55%
- » Leverage ratio consistently below 250%.

Factors that could lead to a downgrade

- » Decline in fund balance or liquidity near 25% of revenue
- » Increase in leverage approaching 350% of revenue

Key indicators

Exhibit 1

Watertown (City of) WI

	2020	2021	2022	2023	Aa Medians
Economy					
Resident income ratio (%)	91.7%	96.2%	101.2%	97.8%	114.1%
Full Value (\$000)	\$1,647,722	\$1,671,096	\$1,958,383	\$2,270,365	\$2,888,367
Population	23,561	23,030	22,978	22,873	22,430
Full value per capita (\$)	\$69,934	\$72,562	\$85,229	\$99,260	\$125,640
Annual Growth in Real GDP	-4.1%	7.3%	2.5%	-1.2%	2.0%
Financial Performance					
Revenue (\$000)	\$41,437	\$41,659	\$45,328	\$46,782	\$52,335
Available fund balance (\$000)	\$20,144	\$22,174	\$25,036	\$28,136	\$29,526
Net unrestricted cash (\$000)	\$32,773	\$34,045	\$34,263	\$37,827	\$41,432
Available fund balance ratio (%)	48.6%	53.2%	55.2%	60.1%	57.1%
Liquidity ratio (%)	79.1%	81.7%	75.6%	80.9%	79.6%
Leverage					
Debt (\$000)	\$54,124	\$49,322	\$43,581	\$41,730	\$37,305
Adjusted net pension liabilities (\$000)	\$41,433	\$52,589	\$50,514	\$25,721	\$45,496
Adjusted net OPEB liabilities (\$000)	\$0	\$0	\$0	\$0	\$4,376
Other long-term liabilities (\$000)	\$1,335	\$1,362	\$1,196	\$1,253	\$1,726
Long-term liabilities ratio (%)	233.8%	247.9%	210.2%	146.9%	210.2%
Fixed costs					
Implied debt service (\$000)	\$3,969	\$3,876	\$3,459	\$3,044	\$2,477
Pension tread water contribution (\$000)	\$606	\$436	\$494	N/A	\$1,199
OPEB contributions (\$000)	\$0	\$0	\$0	\$0	\$179
Implied cost of other long-term liabilities (\$000)	\$88	\$96	\$96	\$84	\$115
Fixed-costs ratio (%)	11.3%	10.6%	8.9%	7.7%	9.6%

For definitions of the metrics in the table above please refer to the [US Cities and Counties Methodology](#) or see the Glossary in the Appendix below. Metrics represented as N/A indicate the data were not available at the time of publication. The medians come from our most recently published [US Cities and Counties Median Report](#).

The real GDP annual growth metric cited above is for the Jefferson County, Wisconsin Metropolitan Statistical Area.

Sources: US Census Bureau, Watertown (City of) WI's financial statements and Moody's Ratings, US Bureau of Economic Analysis

Profile

The City of Watertown is located primarily in Jefferson County along the Rock River in southeastern Wisconsin, approximately 40 miles northwest of Milwaukee.

Detailed credit considerations

Watertown's credit profile will remain stable, supported by ongoing development and a strong financial position. A steady trend of both residential and commercial construction, in addition to residential appreciation, has nearly doubled the city's tax base over the last decade. Ongoing construction will continue to benefit the city because Watertown, like all Wisconsin municipalities, is limited by statute from raising the property tax levy by the greater of zero or the percentage change in equalized value from net new construction. Resident income levels (97.8% of the US) and full value per capita (\$104,000) are solid but lag the median for similarly rated peers. Fiscal 2023 closed with a strong \$28 million in available fund balance, representing 60% of total annual revenue. The general fund held about 27% of the city's reserves and much of the remainder is net unrestricted current assets in the city's utility funds. Resources in the utility funds could be made available for governmental operations if necessary.

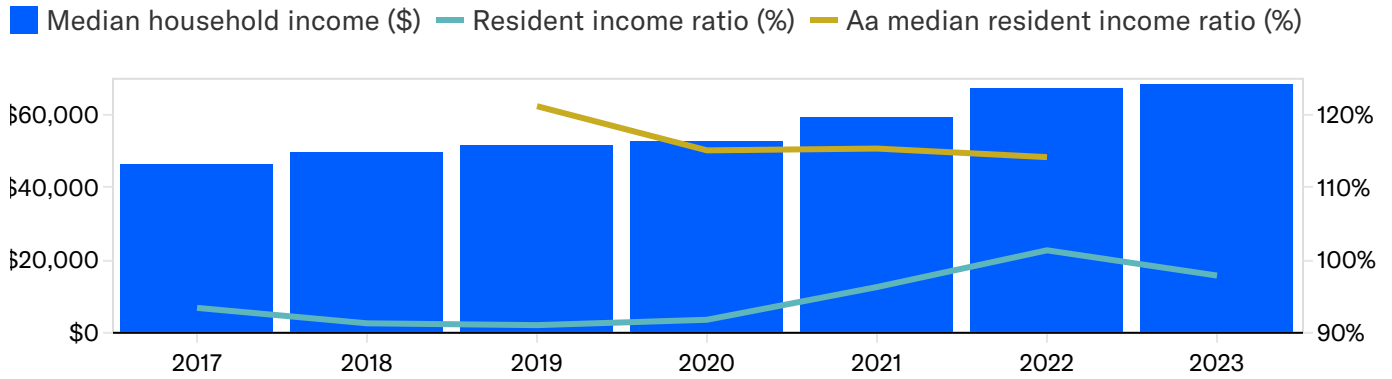
Unaudited results for fiscal 2024 indicate a small general fund surplus and modest changes in reserves across other funds, which would leave available fund balance above 55% of total annual revenue. The fiscal 2025 budget projects a general fund deficit of \$993,845, attributed to a planned spend down for miscellaneous capital projects. The city is in the process of issuing around \$18.6 million for various capital projects. Following the sale, the long-term liability ratio is expected to approach 160% of revenue. Leverage is likely to stay near current levels, as the city plans to issue debt annually for ongoing capital projects.

This publication does not announce a credit rating action. For any credit ratings referenced in this publication, please see the issuer/deal page on <https://ratings.moody's.com> for the most updated credit rating action information and rating history.

Economy

Exhibit 2

Resident Income

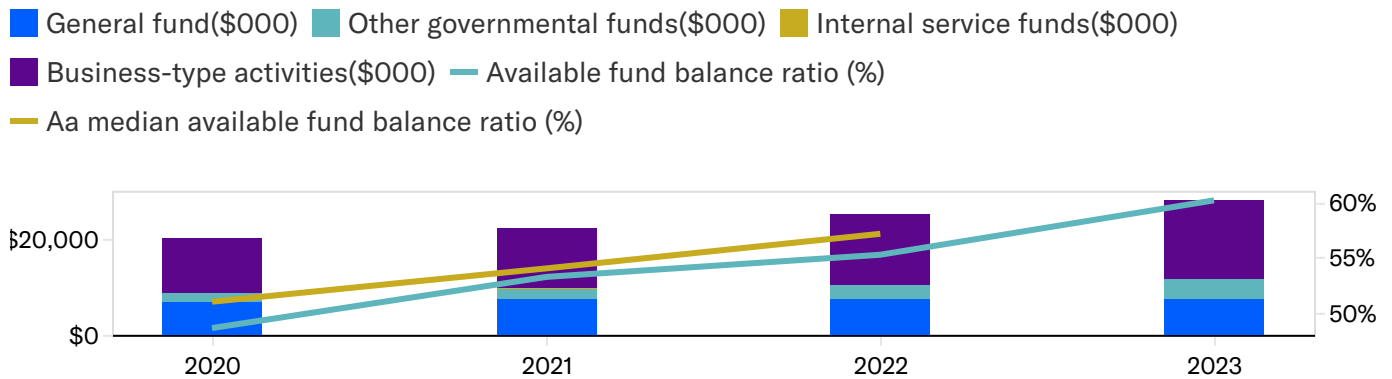


Source: Moody's Ratings

Financial operations

Exhibit 3

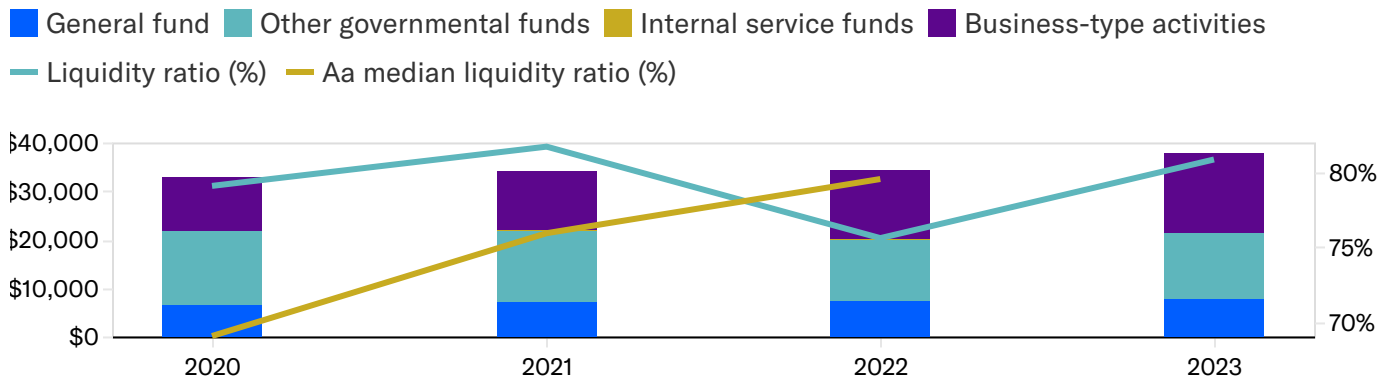
Fund Balance



Source: Moody's Ratings

Liquidity

Exhibit 4

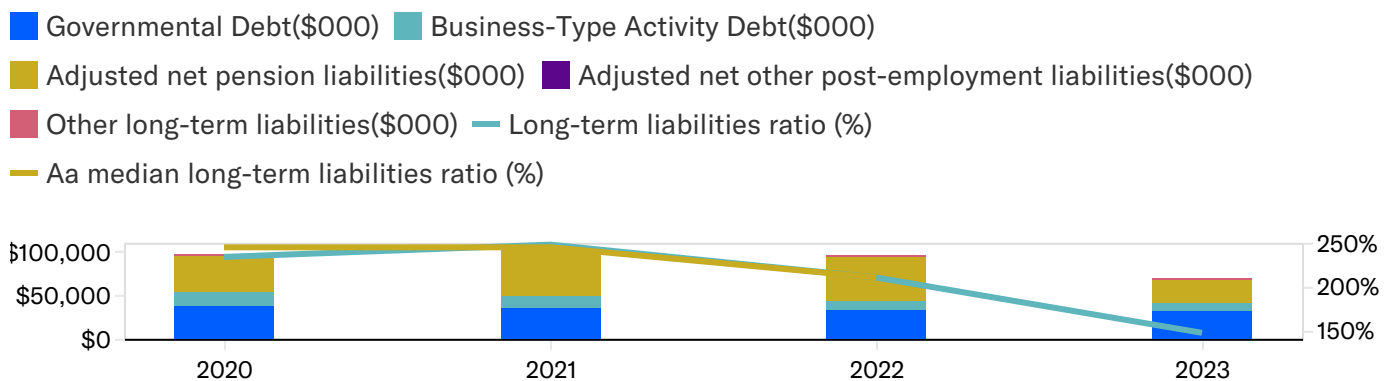
Cash

Source: Moody's Ratings

Leverage**Pensions and OPEB**

While some provide employees with supplemental pension or retiree health care (OPEB) benefits, Wisconsin cities' liabilities for employee retirement benefits predominantly stem from their participation in the Wisconsin Retirement System (WRS). Pension risks for local governments that participate in WRS have generally remained low over time, in part due to a mechanism by which the retirement system shares some investment risk with retirees. Contributions by governments in aggregate to the WRS have also consistently tracked near or above our tread water indicator, helping to constrain liability growth.

Exhibit 5

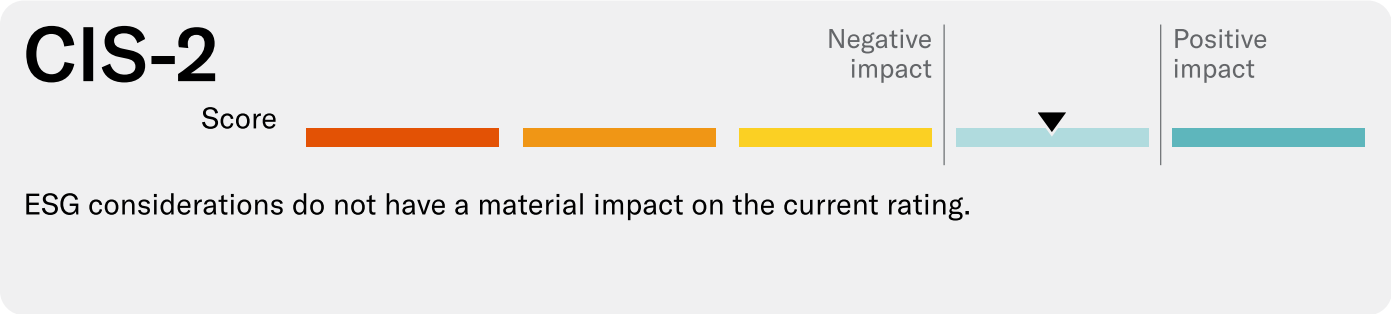
Total Primary Government - Long Term Liabilities

Source: Moody's Ratings

ESG considerations

Watertown (City of) WI's ESG credit impact score is CIS-2

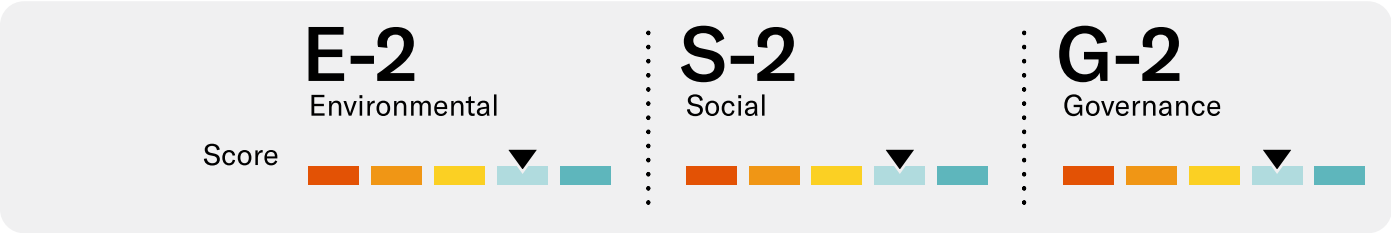
Exhibit 6
ESG credit impact score



Source: Moody's Ratings

Watertown, WI's ESG Credit Impact Score is neutral-to-low (**CIS-2**), reflecting low exposure to environmental and social risks along with good governance.

Exhibit 7
ESG issuer profile scores



Source: Moody's Ratings

Environmental

Watertown's E Issuer Profile Score is neutral to low (**E-2**), reflecting relatively low exposure to environmental risks across categories, including physical climate risk, carbon transition, water management, natural capital and waste and pollution.

Social

The city's S Issuer Profile Score is neutral-to-low (**S-2**), reflecting relatively low exposure to social risks across most categories, including access to basic services, housing affordability, labor and income, demographic trends and health and safety. Education is moderately negative with below average educational attainment relative to peers.

Governance

Watertown's G issuer profile score is neutral to low (**G-2**) reflecting good governance. Institutional structure for all Wisconsin municipalities is in line with peers given the sector's major revenue source, property tax revenue, is subject to a cap that restricts cities from increasing their operating property tax levies and expenditures are somewhat flexible, as collective bargaining is allowed for public safety employees but is curbed for non-public safety employees. Transparency and disclosure practices are in line with peers as audit releases are timely and policy credibility and effectiveness are sound with a formal reserve policy. The city's responsive budget management has led to solid reserves and a history of operating surpluses despite state imposed levy limits.

ESG Issuer Profile Scores and Credit Impact Scores for the rated entity/transaction are available on Moodys.com. In order to view the latest scores, please click [here](#) to go to the landing page for the entity/transaction on MDC and view the ESG Scores section.

Rating methodology and scorecard factors

The US Cities and Counties Methodology includes a scorecard, which summarizes the rating factors generally most important to city and county credit profiles. Because the scorecard is a summary, and may not include every consideration in the credit analysis for a specific issuer, a scorecard-indicated outcome may or may not map closely to the actual rating assigned.

Exhibit 8

Watertown (City of) WI

	Measure	Weight	Score
Economy			
Resident income ratio	97.8%	10.0%	A
Full value per capita	104,173	10.0%	Aa
Economic growth metric	-1.3%	10.0%	A
Financial Performance			
Available fund balance ratio	60.1%	20.0%	Aaa
Liquidity ratio	80.9%	10.0%	Aaa
Institutional Framework			
Institutional Framework	A	10.0%	A
Leverage			
Long-term liabilities ratio	146.9%	20.0%	Aa
Fixed-costs ratio	7.7%	10.0%	Aaa
Notching factors			
No notchings applied			
Scorecard-Indicated Outcome			Aa2
Assigned Rating			Aa3

The Economic Growth metric cited above compares the five-year CAGR of real GDP for Jefferson County, Wisconsin Metropolitan Statistical Area to the five-year CAGR of real GDP for the US.

Sources: US Census Bureau, Watertown (City of) WI's financial statements and Moody's Ratings

Appendix

Exhibit 9

Key Indicators Glossary

	Definition	Typical Source*
Economy		
Resident income ratio	Median Household Income (MHI) for the city or county, adjusted for Regional Price Parity (RPP), as a % of the US MHI	MHI: US Census Bureau - American Community Survey 5-Year Estimates RPP: US Bureau of Economic Analysis
Full value	Estimated market value of taxable property in the city or county	State repositories; audited financial statements; continuing disclosures
Population	Population of the city or county	US Census Bureau - American Community Survey 5-Year Estimates
Full value per capita	Full value / population	
Economic growth metric	Five year CAGR of real GDP for Metropolitan Statistical Area or county minus the five-year CAGR of real GDP for the US	Real GDP: US Bureau of Economic Analysis
Financial performance		
Revenue	Sum of revenue from total governmental funds, operating and non-operating revenue from total business-type activities, and non-operating revenue from internal services funds, excluding transfers and one-time revenue, e.g., bond proceeds or capital contributions	Audited financial statements
Available fund balance	Sum of all fund balances that are classified as unassigned, assigned or committed in the total governmental funds, plus unrestricted current assets minus current liabilities from the city's or county's business-type activities and internal services funds	Audited financial statements
Net unrestricted cash	Sum of unrestricted cash in governmental activities, business type activities and internal services fund, net of short-term debt	Audited financial statements
Available fund balance ratio	Available fund balance (including net current assets from business-type activities and internal services funds) / Revenue	
Liquidity ratio	Net unrestricted cash / Revenue	
Leverage		
Debt	Outstanding long-term bonds and all other forms of long-term debt across the governmental and business-type activities, including debt of another entity for which it has provided a guarantee disclosed in its financial statements	Audited financial statements; official statements
Adjusted net pension liabilities (ANPL)	Total primary government's pension liabilities adjusted by Moody's to standardize the discount rate used to compute the present value of accrued benefits	Audited financial statements; Moody's Ratings
Adjusted net OPEB liabilities (ANOL)	Total primary government's net other post-employment benefit (OPEB) liabilities adjusted by Moody's to standardize the discount rate used to compute the present value of accrued benefits	Audited financial statements; Moody's Ratings
Other long-term liabilities (OLTL)	Miscellaneous long-term liabilities reported under the governmental and business-type activities entries	Audited financial statements
Long-term liabilities ratio	Debt + ANPL + ANOL + OLTL / Revenue	
Fixed costs		
Implied debt service	Annual cost to amortize city or county's long-term debt over 20 years with level payments	Audited financial statements; official statements; Moody's Ratings
Pension tread water contribution	Pension contribution necessary to prevent reported unfunded pension liabilities from growing, year over year, in nominal dollars, if all actuarial assumptions are met	Audited financial statements; Moody's Ratings
OPEB contribution	City or county's actual contribution in a given period	Audited financial statements
Implied cost of OLTL	Annual cost to amortize city or county's other long-term liabilities over 20 years with level payments	Audited financial statements; Moody's Ratings
Fixed-costs ratio	Implied debt service + Pension tread water + OPEB contributions + Implied cost of OLTL / Revenue	

*Note: If typical data source is not available then alternative sources or proxy data may be considered. For more detailed definitions of the metrics listed above please refer to the [US Cities and Counties Methodology](#).

Source: Moody's Ratings

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MEMO

City Attorney

To: Finance Committee

From: Attorney Steven T. Chesebro

Date: June 6, 2025

Subject: Bond Schedule Updates

Background

Section 800.037 of the Wisconsin Statutes and Section 38-4 of the Watertown General Ordinances provides that the Municipal Court, with the approval of the governing body of the municipality, shall set the deposit schedule for ordinance violations.

The last update to the Bond Schedule was approved on August 17, 2021 by Resolution 9263. The original request was based upon Judge Sweet requesting a review and update of the Bond Schedule, in part due to recent ordinances which have created potentially new municipal forfeitures.

The Deepfake Ordinance does justify updating that violation with a specified forfeiture amount and is associated with Ordinance 410-39(C). Judge Sweet also identified that the Cat License Ordinance has long since been repealed and should also be removed from the Bond Schedule. The other changes proposed to the Bond Schedule were in collaboration with other Departments or discussions with Judge Sweet regarding offenses that they felt were more serious offenses than the current bond schedule reflects by comparison to other citations. Judge Sweet has reviewed and approved the proposed changes to the Municipal Bond Schedule.

When approved, copies of the Bond Schedule are currently required by Watertown Ordinance 38-4 to be kept in the offices of the City Clerk and Police Department. Judge Sweet has proposed that this Ordinance be modified to permit the official version of the Bond Schedule to be kept by the Municipal Court with copies being provided to the City Clerk and Police Department and any other department requesting a copy.

The adopted and approved Bond Schedule shall supersede all previous Bond Schedules and would become effective as of the date noticed in the resolution.

MEMO

Financial Impact

It is anticipated this would have minimal financial impact on the City's overall budget. To the extent it does have an impact it would result in an increase in revenue received from municipal forfeitures.

Recommendation

Adopt the updated Bond Schedule with an effective date on or after August 1, 2025. If any other offense listed is of substantial concern to council members, they may consider revising the forfeiture amount associated with that violation as well. Doing so would require the Judge to approve the updated amounts.

BOND SCHEDULE

Total deposit includes the shown forfeiture, the 26% penalty surcharge, \$10.00 jail surcharge, \$38.00 court costs and \$13.00 crime lab drug surcharge. Parenthetical amounts shown denote the penalty range set by Statutes. A capital "M" indicates a mandatory appearance by the defendant. Appearance is mandatory as to any violation by a licensed owner/operator/bartender, even if not designated by an "M".

CHAPTER	GENERAL PROVISIONS	RECOMMENDED FORFEITURE	TOTAL DEPOSIT
	VIOLATIONS BY PERSON UNDER THE AGE OF 17:		
	Ages 12, 13 and 14	\$10.00	\$73.60
	Ages 15 and 16	\$35.00	\$105.10
211	AIRPORT		
211.13F(2)(s)	In Aero Park after hours (10-500)	\$100.00	\$187.00
216	ALARM SYSTEMS		
216-2	Fail to apply for alarm permit (0-2,000)	\$100.00	\$187.00
220	ALCOHOL BEVERAGES AND OTHER BEVERAGES		
220-2A	Sell distribute/manufacture alcohol w/o license/permit (50-1,000)	\$100.00	\$187.00
220-8A	Fail/post license on premises (0-50)	\$40.00	\$111.40
220-8B	Operator's license not in work (0-50)	\$40.00	\$111.40
220-9A	Allow unlawful conduct on licensed premises (0-1,000)	\$40.00	\$111.40
220-9E	Permit sales w/o licensed bartender on premises (0-1,000)	\$40.00	\$111.40
220-9H(2)	Permit/display/perform/engage in explicit sexual act (50-1,000)	\$100.00	\$187.00
220-10A(1)	Violate closing hours/Class A liquor license (0-500)	\$200.00	\$313.00
220-10A(2)	Violate closing hours/Class A fermented beverage license (0-500)	\$200.00	\$313.00
220-10A(3)	Violate closing hours/Class B retail license (0-500)	\$200.00	\$313.00
220-10D	Violate obstruction of front windows/doors (0-500)	\$50.00	\$124.00
NOTE: VIOLATION DATES ARE USED TO MEASURE FIRST AND SUBSEQUENT OFFENSES. REMINDER: Section 125.07 (1)(b) 3 provides that, as to violations of s. 125.07 (1), a court shall suspend any license or permit issued under this chapter to a person for a 2nd violation within 12 months, 0-3 days; a 3rd violation within 12 months, 3-10 days; and a 4th violation within 12 months, 15-30 days. The foregoing refers to tavern licenses and bartender's permits only. Notice of the suspension is to be mailed to Dept. of Transportation. Watertown Ordinance s.220-11 provides that upon conviction of a retail or wholesale licensee the licensing board may suspend 5 to 30 days, a bartender 10 to 60 days upon conviction of a bartender.			
125.07(1)(a) 1	Non-parent (any age) procures for, sell, dispense, give away alcohol to underage (0-500)	\$200.00	\$313.00
	2nd offense w/in 12 months (200-500)	\$300.00	\$439.00

	3rd offense w/in 12 months (500-1,000)	\$500.00	\$691.00
	4th offense w/in 12 months (1,000 - 5,000)	\$1,000.00	\$1,321.00
125.07(1)(a) 2	Licensee sell/vend/deal/traffic in alcohol w/underage (0-500)	M \$200.00	M \$313.00
	2nd offense w/in 12 months (200-500)	M \$300.00	M \$439.00
	3rd offense w/in 12 months (500-1,000)	M \$500.00	M \$691.00
	4th offense w/in 12 months (1,000 - 5,000)	M \$1,000.00	M \$1,321.00
125.07(1)(a) 3	Adult (non-parent, age 17) knowingly permit or fail to prevent underage consumption on premises owned/controlled by the adult (0-500)	\$100.00	\$187.00
	2nd offense w/in 12 months (200-500)	\$200.00	\$313.00
	3rd offense w/in 12 months (500-1,000)	\$500.00	\$691.00
125.07(2)(a) 1	Person who procures for/sells/gives alcoholic beverages to intoxicated person (100-500)	\$100.00	\$187.00
125.07(2)(a) 2	Licensee/permittee sells/traffics in alcoholic beverages to/with intoxicated person (100-500)	\$200.00	\$313.00
125.07(3)(b)	Licensee directly/indirectly permits underage to enter/be on premises (0-500)	M \$100.00	M \$187.00
	<p>NOTE: VIOLATION DATES ARE USED TO MEASURE 1st & SUBSEQUENT OFFENSES. STATUTE PROVIDES FOR DRIVER'S LIC. PENALTIES UNDERAGER VIOLATIONS: 1st violation within 12 months: 30-90 day license suspension 2nd violation within 12 months: 1 year license suspension 3rd violation within 12 months: 2 year license revocation NOTE: Court will suspend driver's license for 90 days on first offense for any violation whereby the underage's activity had the potential to or did result in a bartender, owner or other licensee having his or her license suspended or revoked.</p>		
125.07(4)(a) 1	Procures/attempts to procure alcohol from licensee		
125.07(4)(a) 2	Possess/consume on licensed premises not accompanied by parent or overage spouse		
125.07(4)(a) 3	Enters/attempts to/is on licensed premises		
125.07(4)(a) 4	Misrepresents age for purpose of receiving alcohol from licensee/operator		
	PENALTY: CHILD UNDERAGE 17		
	1st violation w/in 12 months (250-500)	M \$250.00	M \$376.00
	2nd violation w/in 12 months (300-500)	M \$300.00	M \$439.00
	3rd violation w/in 12 months (500)	M \$500.00	M \$691.00
	4th & subsequent w/in 12 months (500)	M \$500.00	M \$691.00
	PENALTY: AGE 17 BUT UNDERAGE 21		
	1st violation w/in 12 months (250-500)	M \$250.00	M \$376.00
	2nd violation w/in 12 months (300-500)	M \$300.00	M \$439.00
	3rd violation w/in 12 months (500-750)	M \$500.00	M \$691.00

	4 th & subsequent w/in 12 months (750-1,000)	M \$750.00	M \$1,006.00
125.07(4)(b) 2	Knowingly possess/consume alcohol, unaccompanied by parent or overage spouse		
	PENALTY: CHILD UNDERAGE 17		
	1st violation w/in 12 months (0-50)	M \$20.00 <u>M \$40.00</u>	M \$111.40 <u>M \$86.20</u>
	2nd violation w/in 12 months (0-100)	M \$60.00 <u>M \$80.00</u>	M \$161.80 <u>M \$136.60</u>
	3rd violation w/in 12 months (0-500)	M \$120.00 <u>M \$150.00</u>	M \$250.00 <u>M \$212.20</u>
	4th & subsequent w/in 12 months (0-500)	M \$180.00 <u>M \$250.00</u>	M \$376.00 <u>M \$287.80</u>
	PENALTY: AGE 17 BUT UNDERAGE 21		
	1st violation w/in 12 months (100-200)	M \$100.00	M \$187.00
	2nd violation w/in 12 months (200-300)	M \$200.00	M \$313.00
	3rd violation w/in 12 months (300-500)	M \$300.00	M \$439.00
	4th & subsequent w/in 12 months (500-1,000)	M \$500.00	M \$691.00
	NOTE: VIOLATION DATES ARE USED TO MEASURE FIRST & SUBSEQUENT OFFENSES. Court will suspend driver's license for 90 days of underage for any violation of S. 125.085 (3)(b).		
125.085	UNDERAGER: IDENTIFICATION CARDS		
125.085(3)(b) 1	ID: Intentionally carry illegal card		
125.085(3)(b) 2	ID: Make/alter/duplicate		
125.085(3)(b) 3	ID: False information to issuer		
125.085(3)(b) 4	ID: Intentionally carry card/other document showing legal age, knowing it to be false		
	PENALTY: CHILD UNDERAGE 17		
	1st violation w/in 12 months (100-500)	M \$100.00	M \$187.00
	2nd violation w/in 12 months (300-500)	M \$300.00	M \$439.00
	3rd violation w/in 12 months (500)	M \$500.00	M \$691.00
	4th & subsequent w/in 12 months (500)	M \$500.00	M \$691.00
	PENALTY: AGE 17 BUT UNDERAGE 21		
	1st violation w/in 12 months (100-500)	M \$100.00	M \$187.00
	2nd violation w/in 12 months (100-500)	M \$200.00	M \$313.00
	3rd violation w/in 12 months (100-500)	M \$300.00	M \$439.00
	4 th & subsequent w/in 12 months (100-500)	M \$500.00	M \$691.00
125.09(1)	Unlicensed owner/lessee/manager of public place permitting consumption of alcohol on the premises of the	\$100.00	\$187.00

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	public place (100-200)		
125.09(2)(b) 1	SCHOOLS: Possess/consume alcohol on premises		
125.09(2)(b) 2	SCHOOLS: Possess/consume alcohol in school vehicle if pupil is in vehicle		
125.09(2)(b) 3	SCHOOL: Possess/consume alcohol while participating in school activity		
	PENALTY: UNDERAGE 17		
	1st violation w/in 12 months (0-50)	\$30.00 ^M \$50.00	\$124.00 ^M \$98.80
	2nd violation w/in 12 months (0-100)	\$60.00 ^M \$100.00	\$187.00 ^M \$136.60
	3rd violation w/in 12 months (0-500)	\$100.00 ^M \$200.00	\$313.00 ^M \$187.00
	4th & subsequent w/in 12 months (0-500)	\$180.00 ^M \$300.00	\$439.00 ^M \$287.80
	PENALTY: OVER AGE 17 BUT UNDER 21		
	1st violation w/in 12 months (100-200)	\$100.00	\$187.00
	2nd violation w/in 12 months (200-300)	\$200.00	\$313.00
	3rd violation w/in 12 months (300-500)	\$300.00 \$400.00	\$565.00 \$439.00
	4th & subsequent w/in 12 months (500-1,000)	\$500.00 \$600.00	\$817.00 \$694.00
	PENALTY: AGE 21 OR OLDER (0-200)	\$100.00	\$187.00
228	ANIMALS		
228-1	Dog license required (0-2,000)	\$100.00	\$187.00
228-5	Violate rabies vaccination (0-2,000)	\$100.00	\$187.00
228-5{a}	Violate quarantine order (0-2,000)	\$300.00	\$439.00
228-9A	Keep more than 10 rodents/reptiles/small mammals (0-2,000)	\$200.00	\$313.00
228-9B	Keep more than 4 dogs/5 cats (0-2,000)	\$200.00	\$313.00
228-9D	Keep/maintain exotic animal (0-2,000)	\$300.00	\$439.00
228-11	Violate animal housing requirement (0-2,000)	\$200.00	\$313.00
228-12	Animal unlawfully upon food establishment (0-2,000)	\$100.00	\$187.00
228-14	Cat license required (0-2,000)	\$100.00	\$187.00
240	BICYCLES 1ST Offense w/in 1 year (10)	\$10.00	\$73.60
	2ND Offense w/in 1 year (25)	\$25.00	\$92.50
240-2	Fail to register bicycle (10-50)	\$10.00	\$73.60

240-8A	Fail keep bike to the right side of roadway (0-20)	\$10.00	\$73.60
240-8B	Bike carry passenger/towing (10-50)	\$10.00	\$73.60
240-8C	Bike cling to moving vehicle (10-50)	\$10.00	\$73.60
240-8D	Bike riding abreast (10-50)	\$10.00	\$73.60
240-8E	Bike fail to yield to pedestrian (10-50)	\$10.00	\$73.60
240-8F	Bike fail to stop sign/signal (10-50)	\$10.00	\$73.60
240-8G	Bike improper parking (10-50)	\$10.00	\$73.60
240-8H	Operate mechanically unsafe bike (10-50)	\$10.00	\$73.60
240-8I	Fail to have headlamp on bike at night (10-50)	\$10.00	\$73.60
240-8J	Bike operate w/unsafe brakes (10-50)	\$10.00	\$73.60
240-8K	Over age 12 operate bike on sidewalk (10-50)	\$10.00	\$73.60
247	BOATING 1st Offense w/in 1 year (0-50) 2nd Offense w/in 1 year (0-100)		
247-3	Adopts all State boating statutes enforceable		
247-5(A)	No wake during hi-water conditions (10-50) 2 nd Offense (0-100)	\$50.00 \$100.00	\$124.00 \$187.00
247-5(B)	Violate "slow-no-wake" requirements (10-50) 2 nd Offense (0-100)	\$50.00 \$100.00	\$124.00 \$187.00
247-5(C)	25 mph speed limit for motorboats (10-50) 2 nd Offense (0-100)	\$50.00 \$100.00	\$124.00 \$187.00
253	BUILDING CONSTRUCTION		
	All Building Violations (0-2,000)	\$500.00	\$691.00
282	ELECTRICAL STANDARDS		
	All Electrical Violations (0-2,000)	\$500.00	\$691.00
288	<u>EROSION AND SEDIMENT CONTROL</u>		
	<u>All Erosion and Settlement Control Violations (100-1,000)</u>	<u>\$500.00</u>	<u>\$691.00</u>
303	FIRES AND FIRE PREVENTION Chapter 303 of the ordinances adopts several chapters of the Wisconsin Administrative Code. If a citation is issued for a violation of the Administrative Code, <u>court appearance is mandatory</u> & the forfeiture is.....	M \$500.00	M \$691.00
303-12A	Violation of recreational burning restrictions (0-2,000)	\$100.00	\$187.00
303-29B(1)	Fail/prevent false fire alarm 1 st offense (0-2,000)	\$100.00	\$187.00
303-29B(2)	Fail/prevent false fire alarm 2 nd offense (0-2,000)	\$200.00	\$313.00
303-29B(3)	Fail/prevent false fire alarm 3 rd offense (0-2,000)	\$300.00	\$439.00

303-29B(4)	Fail/prevent false fire alarm 4 th offense (0-2,000)	\$500.00	\$691.00
319	HEALTH AND SANITATION		
319	Operate w/o required license (500-2,000)	\$500.00	\$691.00
319-26B	Engage in tattooing/body piercing w/o license (500-2,000)	\$500.00	\$691.00
319-38	Massage therapists operate w/o license (500-1,000)	\$500.00	\$691.00
319-39A	Engage in credentialed practice unlawfully (500-2,000)	\$500.00	\$691.00
319-39B	Advertise as a credentialed practice unlawfully (500-2,000)	\$500.00	\$691.00
319-39C	Business allows credentialed practice unlawfully (500-2,000)	\$500.00	\$691.00
319-39D	Business advertises as a credentialed practice unlawfully (500-2,000)	\$500.00	\$691.00
319-40	Fail to display required license (200-500)	\$500.00	\$691.00
332	HOUSING STANDARDS		
	All violations of Housing Standards (0-2,000)	\$500.00	\$691.00
390	NUISANCES		
	Chronic Nuisances 1st Offense (200-500)	\$300.00	\$439.00
	2nd Offense (500-1,000)	\$500.00	\$691.00
390-3	Public nuisances affecting health (0-2,000)	\$100.00 300.00	\$439.00 187.00
390-4	Public nuisances offend public (0-2,000)	\$200.00 300.00	\$439.00 343.00
390-5	Public nuisance affecting peace/safety (0-2,000)	\$200.00 300.00	\$439.00 343.00
390-6	Public nuisance/Dutch Elm disease (0-2,000)	\$40.00 300.00	\$439.00 444.40
398	PARKS AND RECREATION		
398-4A	Damage/tamper w/park building/equipment (5-500)	\$100.00	\$187.00
398-4B	Use washroom designated for opposite sex (5-500)	\$100.00	\$187.00
398-4C	Dig/remove park soil/rock/sand/trees/shrubs (5-500)	\$100.00	\$187.00
398-4D	Construct/erect any building/structure in park (5-500)	\$100.00	\$187.00
398-4E	Damage/remove park plant/flower/grass (5-500)	\$100.00	\$187.00
398-4F	Climb/walk/sit on park prop not designated area (5-500)	\$100.00	\$187.00
398-4G	Attach rope/cable to park tree/fence/failing (5-500)	\$100.00	\$187.00
398-4H	Throw/discharge pollutant in water at park (5-500)	\$100.00	\$187.00
398-4I	Litter/dump in park (5-500)	\$100.00	\$187.00
398-4J	Bring glass beverage container into park (5-500)	\$100.00	\$187.00

398-4K	Cause/permit any animal to run loose (5-500)	\$100.00	\$187.00
398-4L	Tie/hitch an animal to plant or tree (5-500)	\$100.00	\$187.00
398-4M	Hunt/molest/harm animal/wildlife/bird in park (5-500)	\$100.00	\$187.00
398-4N	Ride horse in park except on designated bridle trails (5-500)	\$100.00	\$187.00
398-4O	Unlawfully have domesticated animal in park (5-500)	\$100.00	\$187.00
398-4P	Play music/volume that interferes w/enjoyment of park (5-500)	\$100.00	\$187.00
398-4Q	Interfere/hinder park employees in performing duty (5-500)	\$100.00	\$187.00
398-5A	Drive motor vehicle on park grounds w/o permit (5-500)	\$100.00	\$187.00
398-5B	Park motor vehicle on park grounds w/o permit (5-500)	\$100.00	\$187.00
398-5C	Discharge motor oil/other vehicle fluid in park (5-500)	\$100.00	\$187.00
398-5D	Wash motor vehicle in park (5-500)	\$100.00	\$187.00
398-5E	Perform vehicle maintenance in park (5-500)	\$100.00	\$187.00
398-6A	Unlawfully carry concealed weapon in park (5-500)	\$100.00	\$187.00
398-6B	Unlawfully discharge weapon/spring gun/bow in park (5-500)	\$100.00	\$187.00
398-7A	Post/paint display placard in park (5-500)	\$100.00	\$187.00
398-7B	Advertising/assemblages/entertainment w/o permit (5-500)	\$100.00	\$187.00
398-7C	Amplified music w/o permit in park (5-500)	\$100.00	\$187.00
398-8	Park concession sales w/o permit (5-500)	\$100.00	\$187.00
398-9	Start fire in park except in provided places (5-500)	\$100.00	\$187.00
398-10A	Camp/stay overnight in park w/o permission (5-500)	\$100.00	\$187.00
398-10B	Unlawfully play propelled object sports in park (5-500)	\$100.00	\$187.00
398-10C	Use wheeled device on park structures/equipment (5-500)	\$100.00	\$187.00
398-10D	Enter park area "closed" to public (5-500)	\$100.00	\$187.00
398-10E	Disorderly conduct in park (5-500)	\$120.00	\$212.20
398-10F	Fail/display park permit upon request (5-500)	\$100.00	\$187.00
398-10G	Disturb/interfere with person/group activity in park (5-500)	\$100.00	\$187.00
398-10H	Erect/occupy tent/stand/similar structure w/o permission (5-500)	\$100.00	\$187.00
398-10I	Use wheeled device in prohibited places (5-500)	\$100.00	\$187.00
398-10J	Fly/launch model airplanes/similar devices in park (5-500)	\$100.00	\$187.00
398-10K	Play/practice golf in undesignated areas within park (5-500)	\$100.00	\$187.00

398-10L	Ride/operate ATV/snowmobile in undesignated area w/in park (5-500)	\$100.00	\$187.00
398-10M	Play/practice basketball during prohibited hours in park (5-500)	\$100.00	\$187.00
398-11	Use of swimming pool when closed (5-500)	\$100.00	\$187.00
398-12	Unlawfully boating (5-500)	\$100.00	\$187.00
398-13	Violate park closing hours (5-500)	\$100.00	\$187.00
398-14	Violate park director emergency measures (5-500)	\$100.00	\$187.00
398-20	Sale of merchandise in parks w/o permit or unlawfully (5-500)	\$100.00	\$187.00
403	PAWNBROKERS AND SECONDHAND DEALERS		
	1st Offense (50-1,000)	\$50.00	\$124.00
	2nd Offense (500-2,000)	\$500.00	\$691.00
403-3	Fail obtain pawn broker license	\$100.00	\$187.00
403-4	Fail obtain secondhand article dealer license	\$100.00	\$187.00
404-5	Fail obtain secondhand jewelry license	\$100.00	\$187.00
403-9A	Complete transaction w/o checking ID	\$100.00	\$187.00
403-9B	Transaction with person under 18 years of age	\$100.00	\$187.00
403-9C	Fail maintain transaction records	\$100.00	\$187.00
403-9D	Fail make an electronic report	\$100.00	\$187.00
403-9E	Fail comply with holding period	\$100.00	\$187.00
403-9F	Fail to report to Law Enforcement Agency	\$100.00	\$187.00
410	PEACE AND GOOD ORDER		
410-6	Battery (Add \$50 if involves domestic abuse) (0-2,000)	\$350.00	\$502.00
410-7A(1)	Disorderly conduct provoke disturbance/annoy (0-2,000)	\$100.00	\$187.00
410-7A(2)	Disorderly conduct provoke or engage in fight/brawl (0-2,000)	\$250.00	\$376.00
410-7A(3)	Disorderly conduct disturb any lawful meeting (0-2,000)	\$100.00	\$187.00
410-7B(2)	Disorderly conduct in school (0-2,000)	\$100.00	\$187.00
410-8	Unlawful use of computerized communication system (0-2,000)	\$250.00	\$376.00
410-9A(1)	Harassment by physical contact or attempt same (0-2,000)	\$300.00	\$439.00
410-9A(2)	Harassment by engaging in course of conduct or repeated acts (0-2,000)	\$200.00	\$313.00
410-10	Harboring runaway (0-2,000)	\$200.00	\$313.00
410-11A(1)(a)	Off road operation of vehicle on city property (0-2,000)	\$100.00	\$187.00
410-11A(1)(b)	Off road operation of vehicle on school district property	\$100.00	\$187.00

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	(0-2,000)		
410-11A(1)(c)	Off road operation of vehicle on private property (0-2,000)	\$100.00	\$187.00
410-11B	Walk/ride/or drive upon any barricaded area (0-2,000)	\$100.00	\$187.00
410-11C	Operate motorized vehicle on public sidewalk (0-2,000)	\$100.00	\$187.00
410-11C(2)	Operate motorized play vehicle on public street/ hwy (0-2,000)	\$100.00	\$187.00
410-11D(1)	Fail to prevent deposits on public roadways (0-2,000)	\$50.00	\$124.00
410-11E(3)	Cruising on Main Street (0-2,000)	\$100.00	\$187.00
410-11F	Operate racetrack (0-2,000)	\$100.00	\$187.00
410-12A	Firearms prohibited in municipal buildings (0-2,000)	\$350.00	\$502.00
410-12B(1)	Unlawful carry concealed weapon (0-2,000)	\$350.00	\$502.00
410-12B(2)	Discharge firearm (0-2,000)	\$500.00	\$691.00
410-12B(3)	Unlawful open or conceal carry weapon in prohibited place (0-2,000)	\$350.00	\$502.00
410-12C	Throw shoot missile/obj at property of person (0-2,000)	\$200.00	\$313.00
410-13A	Cutting holes in ice on river (0-2,000)	\$40.00	\$111.40
410-13B	Operate wheeled device in Central Business District (0-2,000)	\$10.00	\$73.60
410-13C	Climbing on railroad cars (0-2,000)	\$40.00	\$111.40
410-13D	Dive/jump from/or sit upon bridge (0-2,000)	\$40.00	\$111.40
410-13E	Jaywalking prohibited (0-2,000)	\$5.00	\$67.30
410-13F(1)	Sale/possess or use fireworks prohibited (0-2,000)	\$250.00	\$376.00
410-13F(2)	Possess or use fireworks prohibited w/o permit (0-2,000)	\$250.00	\$376.00
410-14	Tampering with water system (0-2,000)	\$600.00	\$817.00
410-15A	Tampering with traffic signs (0-2,000)	\$250.00	\$376.00
410-15B	Possess traffic control device (0-2,000)	\$200.00	\$313.00
410-16	Damage to property (0-2,000)	\$350.00	\$502.00
410-17	Damage to public facilities (0-2,000)	\$350.00	\$502.00
410-18	Deposit in sewers (0-2,000)	\$100.00	\$187.00
410-19	Hinder or obstruct repairs to public facilities (0-2,000)	\$60.00	\$136.60
410-20	Littering (0-2,000)	\$120.00	\$212.20
410-21	Dumping on private property (0-2,000)	\$250.00	\$376.00
410-22B	Damage to property by graffiti (0-2,000)	\$350.00	\$502.00
410-22F	Owner fails to notify police of graffiti (0-2,000)	\$10.00	\$73.60
410-22G	Owner fail to comply with 72 hr remove graffiti (0-2,000)	\$10.00	\$73.60

410-23A(1)	Trespass on municipal parking facility (0-2,000)	\$100.00	\$187.00
410-23A(2)	Trespass/remain on municipal parking facility after parking (0-2,000)	\$100.00	\$187.00
410-23B(1)(a)	Trespass to land/building (0-2,000)	\$250.00	\$376.00
410-23B(1)(b)	Trespass to posted land/building (0-2,000)	\$250.00	\$376.00
410-23B(1)(c)	Trespass to other property w/o consent or refuse to leave (0-2,000)	\$250.00	\$376.00
410-23B(1)(d)	Refuse to leave or remain upon prop after request to leave (0-2,000)	\$250.00	\$376.00
410-23C	Trespass on business parking lots (0-2,000)	\$100.00	\$187.00
410-23D(2)	Residential picketing (0-2,000)	\$200.00	\$313.00
410-24A(1)(a)	Ordinary theft \$750.00 or less (0-2,000)	\$350.00	\$502.00
410-24A(1)(b)	Fail to return leased goods (MAND.APPEAR)	--- M	--- M
	If restitution is made	\$20.00	\$86.20
	If not: Value rounded to next \$10 + \$100 + costs		
410-24B(2)	Retail theft (0-2,000)	\$350.00	\$502.00
410-24D(2)	Fail to return library books (MAND. APPEAR) (0-2,000)	--- M	--- M
	If return or pay for books	\$10.00	\$73.60
	If not: Value rounded to next \$10 + \$100 + costs		
410-24E	Issue of worthless checks (MAND. APPEAR) (0-2,000)	--- M	--- M
	If restitution is made	\$20.00	\$86.20
	If not: Check rounded up to next \$10 + \$100 + costs		
410-25	Resisting or obstructing officer (0-2,000)	\$350.00	\$502.00
410-26	Harassment of police officer (0-2,000)	\$120.00	\$212.20
410-27	Assisting escape of prisoner (0-2,000)	\$300.00	\$439.00
410-28	False swearing (0-2,000)	\$150.00	\$250.00
410-29	False alarms (0-2,000)	\$350.00	\$502.00
410-30	False reports (0-2,000)	\$150.00	\$250.00
410-31	Impersonating police officer (0-2,000)	\$120.00	\$212.20
410-32	Violate regulations imposed by Mayor during civil emergency (0-2,000)	\$200.00	\$313.00
410-33B	Loitering or prowling prohibited generally (0-2,000)	\$120.00	\$212.20
410-33C	Obstruction of traffic by loitering (0-2,000)	\$100.00	\$187.00
410-33D	Obstruction of entryways by loitering (0-2,000)	\$100.00	\$187.00
410-33E(2)	Loitering on school grounds (0-2,000)	\$100.00	\$187.00
410-33F	Loitering on roadways in Central Business District (0-	\$100.00	\$187.00

	2,000)		
410-33G	Loitering on Main Street bridge (0-2,000)	\$100.00	\$187.00
410-34A	Curfew violation for minors 1 st offense warning (MAND.APPEAR) (0-2,000)	---M	---M
	2 nd > offense (0-2,000)	\$30.00	\$98.80
410-34F	Adult custodian permitting violation of curfew (0-2,000)	\$30.00	\$98.80
410-35	Distribution of commercial advertising material (0-2,000)	\$80.00	\$161.80
410-36	Unlawful use of phone (0-2,000)	\$250.00	\$376.00
410-37B	Habitual truancy (0-500, 30-365 day license suspension)	\$200.00 --- M	\$313.00 --- M
410-37C	Truancy 1 st offense w/in 1 year (0-500)	M \$10.00	M \$73.60
	2 nd offense w/in 1 year (0-100)	M \$50.00	M \$124.00
410-38B	Contribute to truancy (0-2,000)	\$200 350.00	\$313 502.00
410-39B	Violate regulation of sexually oriented conduct in public (0-2,000)	\$50.00	\$124.00
410-39C	Deepfake (0-2,000)	\$120.00	\$212.20
410-40A	Loud/unnecessary noise operate vehicle w/def muffler (0-2,000)	\$50.00	\$124.00
410-40B	Loud/unnecessary noise cause vehicle tires to squeal (0-2,000)	\$50.00	\$124.00
410-40C	Loud/Unnecessary noise operate const equip when prohibited (0-2,000)	\$100.00	\$187.00
410-40D	Loud/unnecessary noise operate snowmobile on Rock River (0-2,000)	\$70.00	\$149.20
410-40E	Loud/unnecessary noise operate noisy equipment (0-2,000)	\$70.00	\$149.20
410-40F	Loud/unnecessary noise speaker from motor vehicle w/o permit (0-2,000)	\$30.00	\$98.80
410-40G	Loud/unnecessary noise use domestic power equipment (0-2,000)	\$30.00	\$98.80
410-40H	Loud/unnecessary noise vehicle/container cargo transfer (0-2,000)	\$30.00	\$98.80
410-40I	Loud/unnecessary noise dynamic braking prohibited (0-2,000)	\$30.00	\$98.80
410-41A	Loud/unnecessary noise from vehicle audible more than 75ft 1 st offense w/in one year (40-80)	\$100.00	\$187.00
	2 nd offense w/in one year (100-200)	\$120.00	\$212.20
410-42	Electrical interference w/signal reception (0-2,000)	\$100.00	\$187.00
410-43A	Unnecessary blowing of train whistle (0-200)	\$80.00	\$161.80
410-44A	Animals not to run at large (0-2,000)	\$100.00	\$187.00

410-45C(1)	Dogs not to be at large (0-2,000)	\$100.00	\$187.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45C(2)(a)	Dog damage/attempt damage property (0-2,000)	\$50.00	\$124.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45C(2)(b)	Dog barks/whines/howls annoy complainant (0-2,000)	\$50.00	\$124.00
	2 nd offense (0-2,000)	\$100.00	\$187.00
	3 rd > offense (0-2,000)	\$200.00	\$313.00
410-45C(2)(c)	Dog bites/attempts to bite (0-2,000)	\$200.00	\$313.00
	2 nd offense (0-2,000)	\$300.00 \$600.00	\$817.00 \$439.00
	3 rd > offense (0-2,000)	\$800.00	\$1,069.00
410-45C(2)(d)	Dog attempt/scratch/otherwise harm or accost (0-2,000)	\$100.00	\$187.00
	2 nd offense (0-2,000)	\$300.00	\$439.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45C(2)(e)	Dog causes reasonable fear of attack or accost (0-2,000)	\$100.00	\$187.00
	2 nd offense (0-2,000)	\$300.00	\$439.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45D(1)	Own prohibited dangerous dog (0-2,000)	\$600.00	\$817.00
	2 nd offense (0-2,000)	\$1,000.00	\$1,321.00
	3 rd > offense (0-2,000)	\$1,500.00	\$1,951.00
410-45D(2)(a)	Fail leash/control vicious dog (0-2,000)	\$120.00	\$212.20
	2 nd offense (0-2,000)	\$500.00	\$691.00
	3 rd > offense (0-2,000)	\$800.00	\$1,069.00
410-45D(2)(b)	Improper confinement of vicious dog (0-2,000)	\$100.00	\$187.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45D(2)(c)	Fail/have warning sign for vicious dog (0-2,000)	\$100.00	\$187.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45D(2)(d)	Fail/spay or neuter vicious dog (0-2,000)	\$100.00	\$187.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00

410-45D(2)(e)	Fail/insure, register, license vicious dog (0-2,000)	\$120.00	\$212.20
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45D(2)(f)	Own or have vicious dog in multi-family building (0-2,000)	\$120.00	\$212.20
	2 nd offense (0-2,000)	\$200.00 600.00	\$313.00 413.00
	3 rd > offense (0-2,000)	\$600.00 800.00	\$1,069.00 817.00
410-45D(2)(g)	Fail/notify police of disposition of vicious dog (0-2,000)	\$50.00	\$124.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd > offense (0-2,000)	\$600.00	\$817.00
410-45D(2)(h)	Ownership of vicious dog/exceed limit dog ownership (0-2,000)	\$50.00	\$124.00
	2 nd offense (0-2,000)	\$200.00	\$313.00
	3 rd offense (0-2,000)	\$600.00	\$817.00
410-45D(2)(i)	Violate order or agreement for vicious dog (0-2,000)	\$120.00 200.00	\$313.00 412.20
	2 nd offense (0-2,000)	\$200.00 600.00	\$817.00 413.00
	3 rd offense (0-2,000)	\$600.00 800.00	\$1,069.00 817.00
410-46A	Harassment of police animals (0-2,000)	\$100.00	\$187.00
410-47	Sale or gift of animals prohibited (0-2,000)	\$100.00	\$187.00
410-48	Fail to remove dog defecation (0-2,000)	\$50.00	\$124.00
410-49A	Prohibited gambling/lottery/fraud devices practices (0-2,000)	\$40.00	\$111.40
410-50A	Underage possess/attempt possess tobacco (0-50)	\$50.00	\$124.00
410-50E	Use tobacco on school property (0-50)	\$50.00	\$124.00
410-51B(1)	Retailer sell/give tobacco to minor 1 st offense (0-50) plus suspend license/permit 0-3 days	\$50.00	\$124.00
	2 nd offense w/in 1 year (0-500) plus suspend license/permit 3-10 days	\$200.00	\$313.00
	3 rd > offense (200-500) plus suspend license/permit 15-30 days	\$300.00	\$439.00
410-51B(2)	Tobacco retailer/vendor fail/post proper sign (0-25)	\$25.00	\$92.50
410-51B(3)(a)	Keep tobacco vend machine/public place w/o meeting criteria (0-2,000)	\$50.00	\$124.00
410-51B(4)	Retailer place tobacco vend machine w/in 500 ft of school	\$50.00	\$124.00

	(0-2,000)		
410-51B(5)	Unlawfully give/provide tobacco to minor (0-2,000)	\$120.00	\$212.20
410-52A	Possess open intoxicants on public ways (0-2,000)	\$120.00	\$212.20
410-52B	Possess open intoxicants on Riverwalk/contiguous public property (0-2,000)	\$120.00	\$212.20
410-53B(1)	Procure lodging fail/prevent underage alcohol consumption 1 st offense (0-500)	\$100.00	\$187.00
	2 nd offense (200-500)	\$200.00	\$313.00
410-53B(2)	Procure lodging fail/prevent controlled substance use (0-500)	\$100.00	\$187.00
	2 nd offense within 12 months (200-500)	\$200.00	\$313.00
410-54A	Possession of marijuana (10-500)	\$120.00	\$212.20
410-55D	Sale/display simulated controlled substance/instruments for use of controlled substance (0-2,000)	\$120.00	\$212.20
410-55E	Possession of instruments for use of controlled substance (0-2,000)	\$120.00	\$212.20
410-55F	Manufacture/deliver of drug paraphernalia (0-2,000)	\$120.00	\$212.20
410-55G	Manufacture/delivery of drug paraphernalia age restriction enhanced (200-2,000)	\$200.00	\$313.00
410-56B	Smoke in prohibited place (0-2,000)	\$100.00	\$187.00
410-56C(1)	Allow person to smoke in prohibited place (0-2,000)	\$100.00	\$187.00
410-56C(2)	Provide smoking material/other equipment in prohibited place (0-100)	\$100.00	\$187.00
410-56C(3)(a)	Fail/post signs prohibiting use of tobacco products 1 st offense warning	WARNING	WARNING
	2 nd offense \$100/day maximum	\$100.00	\$187.00
410-56C(3)(b)	Fail/refuse to serve person smoking in prohibited place 1 st offense warning	WARNING	WARNING
	2 nd offense \$100/day maximum	\$100.00	\$187.00
410-56C(3)(c)	Fail/ask person smoking prohibited place/leave or vacate 1 st offense warning	WARNING	WARNING
	2 nd offense \$100/day maximum	\$100.00	\$187.00
410-56C(4)	Fail/notify police of smoker refusing to leave premises (0-2,000)	\$100.00	\$187.00
419	PLUMBING		
	All Plumbing Violations (0-2,000)	\$500.00	\$691.00
424	PROPERTY MAINTENANCE, COMMERCIAL		
	All Property Maintenance Violations (0-2,000)	\$500.00	\$691.00
428	PUBLIC EVENTS		

428-17F	Carry alcohol beverage into/out Riverfest grounds (0-2,000)			\$60.00
428-18	Unlawful commercial activity on Riverfest grounds (0-2,000)	\$120.00	\$212.20	
428-19A	Use/operate wheeled device on Riverfest grounds (0-2,000)	\$30.00	\$98.80	
428-19B	Fail/obey official sign on Riverfest grounds (0-2,000)	\$30.00	\$98.80	
446	SOLID WASTE			
446-10	Fail separate recyclable materials 1 st Offense (50)	\$50.00	\$124.00	
	2 nd Offense (200)	\$200.00	\$313.00	
	3 rd Offense (300)	\$300.00	\$439.00	
446-13A	Improper disposal lead acid batteries (0-2,000)	\$100.00	\$187.00	
446-13B	Improper disposal major appliances (25-100)	\$100.00	\$187.00	
446-13C	Improper disposal waste oil/tires (0-2,000)	\$100.00	\$187.00	
446-13D	Improper disposal yard waste (0-2,000)	\$50.00	\$124.00	
446-14	Garbage/recycle bin time violation (0-2,000)	\$20.00	\$86.20	
446-17	Theft recyclable materials (200-500)	\$200.00	\$313.00	
446-23	Noxious weeds/grasses/brush prohibited/height limit (0-2,000)	\$40.00	\$111.40	
457	STREETS AND SIDEWALKS			
457-11A	Fail to remove snow/ice within 24 hours (50-2,000)	\$50.00	\$124.00	
457-11C	Deposit snow in street or alley (50-2,000)	\$50.00	\$124.00	
457-18.1B	Food vend w/o permit (0-2,000)	\$100.00	\$187.00	
457-18.1D	Food vend w/o inspection (0-2,000)	\$100.00	\$187.00	
457-18.1E	Food vend sidewalk obstruct (0-2,000)	\$100.00	\$187.00	
457-18.1G	Food vend-violate restrictions (0-2,000)	\$100.00	\$187.00	
457-18.1H	Food vend w/illegal sound amp (0-2,000)	\$100.00	\$187.00	
468-2	License required for Taxicabs (0-2,000) 1st offense	\$50.00	\$124.00	
	2 nd offense	\$120.00	\$212.20	
	3 rd offense	\$225.00	\$344.50	
480	TRANSIENT MERCHANTS			
480-1	Transient merchant/food vendor fail register with city (50-1,000)	\$100.00	\$187.00	
497	VEHICLES, ABANDONED AND JUNKED			
497-2A	Junked vehicle/parts on property (0-2,000)	\$150.00	\$250.00	

497-2B	Permit storage/junked vehicle/parts private property (0-2,000)	\$150.00	\$250.00
497-2C	Unlawful move of junked vehicle/parts (0-2,000)	\$150.00	\$250.00
497-3A	Abandon vehicle on public property (0-2,000)	\$150.00	\$250.00
497-3B	Abandon vehicle on private property w/o consent (0-2,000)	\$150.00	\$250.00
500	VEHICLES AND TRAFFIC		
	Adopts Traffic Code		
500-10D	Left turn prohibited	\$30.00	\$98.80
500-15	Fail stop crosswalk/school crossing guard	\$200.00	\$313.00
550	ZONING		
	All Zoning Violations (0-2,000)	\$500.00	\$691.00

500-6	PARKING LIMITATIONS				
DESCRIPTION	MUNICIPAL/ STATE CODE	BOND AMOUNT	AFTER 10 DAYS	AFTER 20 DAYS	AFTER 30 DAYS
15 minute limit parking violation	500-6A(1)	5.00	15.00	30.00	55.00
Loading zone parking violation	500-6A(2)	15.00	25.00	40.00	65.00
72 hour parking violation	500-6A(3)	15.00	25.00	40.00	65.00
Two hour limit parking violation	500-6A(4)	5.00	15.00	30.00	55.00
Municipal lot overtime parking	500-6A(5)	5.00	15.00	30.00	55.00
30 minute limit parking violation	500-6A(6)	5.00	15.00	30.00	55.00
30 minute parking during school hours	500-6A(7)	15.00	25.00	40.00	65.00
School bus parking during school year	500-6A(8)	15.00	25.00	40.00	65.00
Handicap parking violation	500-6B	150.00	160.00	175.00	200.00
Parking in posted lot	500-6C	15.00	25.00	40.00	65.00
Parking on one way street >12" from curb/facing wrong way	500-6D(1)	15.00	25.00	40.00	65.00
Parking on two way street >12" from curb/facing wrong way	500-6D(2)	15.00	25.00	40.00	65.00
Violate angle parking	500-6D(3)	15.00	25.00	40.00	65.00
Overnight parking prohibited	500-6D(5)	15.00	25.00	40.00	65.00
Park in/at marked yellow curb	500-6D(6)	15.00	25.00	40.00	65.00
Encroach into adjacent stall	500-6D(7)	15.00	25.00	40.00	65.00
Violate fire lane	500-6D(8)	30.00	40.00	55.00	80.00
Violate temporary posted no parking	500-7E(1)	15.00	25.00	40.00	65.00
Operate heavy vehicle on prohibited street	500-8C	187.00			
Heavy traffic prohibited by posted street	500-8F	187.00			
Posted no parking specific places	500-9A	15.00	25.00	40.00	65.00

Posted no parking specific time	500-9B	15.00	25.00	40.00	65.00
Violate winter parking	500-9C	50.00	60.00	75.00	100.00
Violate bus stop	500-9D	15.00	25.00	40.00	65.00
Overweight vehicle parking	500-9E(2)	15.00	25.00	40.00	65.00
High profile vehicle parking prohibited	500-9F(2)	15.00	25.00	40.00	65.00
Boulevard parking prohibited	500-9G(1)	15.00	25.00	40.00	65.00
Parking motor home/5 th wheel/ camping trailer	500-9H(2)	15.00	25.00	40.00	65.00
Park/trailer on street while detached	500-9I(1)	50.00	60.00	75.00	100.00
Park/trailer on street while attached longer than 48 hours	500-9I(2)	50.00	60.00	75.00	100.00

* NOTE: All parking tickets citing a violation of s. 500 should also state the statutory section.

DESCRIPTION	MUNICIPAL/ STATE CODE	BOND AMOUNT	AFTER 10 DAYS	AFTER 20 DAYS	AFTER 30 DAYS
Within intersection	500-1 346.52(1)(a)*	15.00	25.00	40.00	65.00
Stopping on crosswalk	500-1 346.52(1)(b)*	15.00	25.00	40.00	65.00
Too close to safety zone	500-1 346.52(1)(c)*	15.00	25.00	40.00	65.00
Park on sidewalk	500-1 346.52(1)(d)*	15.00	25.00	40.00	65.00
Obstruct highway excavation	500-1 346.52(1)(e)*	15.00	25.00	40.00	65.00
Double parking	500-1 346.52(1)(f)*	15.00	25.00	40.00	65.00
Too close to fire station	500-1 346.52(1)(g)*	5.00	15.00	30.00	55.00
Prohibited by sign on highway	500-1 346.52(1)(h)*	5.00	15.00	30.00	55.00

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Within 25 ft. of rail at railroad crossing	500-1 346.52(1)(I)*	5.00	15.00	30.00	55.00
School zone, 7:30 a.m. – 4:30 p.m. (Am. Exhibit #6944)	500-1 346.52(2)*	25.00	35.00	50.00	75.00
In loading zone	500-1 346.53(1)*	15.00	25.00	40.00	65.00
In alley in business district	500-1 346.53(2)*	15.00	25.00	40.00	65.00

Within 10 ft. of fire hydrant	500-1 346.53(3)*	30.00	40.00	55.00	80.00
Within 4 ft. of alley/driveway	500-1 346.53(4)*	15.00	25.00	40.00	65.00
Within 15 ft. of crosswalk	500-1 346.53(5)*	15.00	25.00	40.00	65.00
No parking sign (on highway)	500-1 346.53(6)*	15.00	25.00	40.00	65.00
Too close to other vehicle	500-1 346.54(1)(d)*	15.00	25.00	40.00	65.00
On highway with for sale sign	500-1 346.55(2)*	15.00	25.00	40.00	65.00
On private property of other	500-1 346.55(3)*	15.00	25.00	40.00	65.00

MEMO

Engineering Division of the Public Works Division

To: Mayor Stocks and Finance Committee Members

From: Andrew Beyer, P.E., Director of Public Works/City Engineer

Date: June 5, 2025

Subject: Review and take possible action TIF 7 funding request for S Fifth Street right-of-way improvements

Background

The First Brigade Band seeks consideration of Tax Incremental Financing (TIF) District No. 7 funding to support public right-of-way street and utility improvements in the 1000 block of South Fifth Street, adjacent to the First Brigade Band property at 1013 S. Fifth Street. The improvements are tied to a proposed lot development activity on the site.

In January 2025, City staff developed a preliminary cost estimate and administrative options for right-of-way improvements necessary to bring this section of South Fifth Street into conformance with City standards and code requirements. A detailed memo outlining these options was forwarded to the property owner/subdivider, and a meeting was held on January 21, 2025 with the property owner/subdivider, to review the proposal. The proposed improvements and subdivision were discussed, and the requirement for right-of-way improvements was presented as a prerequisite to development.

The Site Plan Review Committee and Plan Commission reviewed and conditionally approved the proposed development of 1013 S. Fifth Street in March conditional on the road improvement item being held open.

The Public Works Commission reviewed cost and administrative requirements of right-of-way improvements formally in May and determined that the street and utility improvements should be completed in accordance with City standards, as typically required of subdividers/developers. The Public Works Commission determined that the cost and project administration of right-of-way street & utility improvements are to be the responsibility of the subdivider/developer before access is granted to the site from the public right-of-way. The Public Works Commission suggested that TIF 7 funds could be used for the improvements, but a request made to the Finance Committee would first be required.

MEMO

Financial Impact

Utility and street improvements for this segment of South Fifth Street are estimated to cost approximately \$110,000. This estimate includes design services and contingency.

If the TIF 7 funding request is approved, a budget amendment may be required to allocate funds for the project.