



## FINANCE COMMITTEE MEETING - SPECIAL AGENDA

WEDNESDAY, OCTOBER 11, 2023 AT 4:30 PM

**MUNICIPAL BUILDING ROOM 008 – 106 JONES STREET, WATERTOWN, WI 53094**

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**By Phone or GoToMeeting:** Members of the media and the public may attend by calling: +1 (571) 317-3122 **Access Code:** 153-925-469 or <https://www.gotomeet.me/EMcFarland>  
All public participants' phones will be muted during the meeting except during the public comment period.

### 1. CALL TO ORDER

### 2. BUSINESS

- A. 2024 Budget Proposal Discussion: Health (Public Health, Environmental Health [Fund 14], Health Emergency Preparedness [Fund 15], Seal-a-Smile [Fund 18])
- B. 2024 Budget Proposal Discussion: Public Safety (Police, Crossing Guards, Dispatch Center, Municipal Building, master planning, Fire, Emergency Government)
- C. 2024 Budget Proposal Discussion: Culture, Education, Recreation (Library, Library Operations [Fund 11], Library Trust [Fund 20], Recreation, Pools, Senior/Community Center, Parks, Forestry, Parks Development [Fund 07], Town Square Future Fund [Fund 26])

### 3. ADJOURNMENT

*Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at [mdunneisen@watertownwi.gov](mailto:mdunneisen@watertownwi.gov), phone 920-262-4006*

*A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only*