



PUBLIC WORKS COMMISSION MEETING AGENDA

TUESDAY, SEPTEMBER 22, 2026 AT 5:30 PM

**COUNCIL CHAMBERS, SECOND FLOOR, MUNICIPAL BUILDING - 106 JONES STREET,
WATERTOWN, WI 53094**

1. CALL TO ORDER

2. COMMENTS AND SUGGESTIONS FROM CITIZENS PRESENT

Each individual who would like to address the Committee will be permitted up to three minutes for their comments

3. REVIEW AND APPROVE MINUTES

A. Public Works minutes from September 8, 2026

4. BUSINESS

A. Update, no action required: Draft Municipal Separate Storm Sewer System (MS4) Permit

B. Update, no action required: MS4 Permit Audit

C. Update, no action required: West Haven Subdivision Pond

D. Update, no action required: Wisconsin Stormwater Week

E. Review and discuss: Capital Improvement Program (CIP) Update

5. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at cityclerk@watertownwi.gov phone 920-262-4000

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only

PUBLIC WORKS COMMISSION

Tuesday, September 8, 2026

5:30 p.m.

The Public Works Commission met at the above date and time. The following members were present: Alderpersons Myron Moldenhauer, Ken Berg (arrived approx. 5:45), Tony Arnett (remote), Gina Nitecki, Citizen member Pete Thompson. Also present: City Staff Andrew Beyer, Pete Hartz.

1. **Call to order.** Chairperson Arnett called the meeting to order at 5:30 p.m.
2. **Comments and Suggestions from Citizens Present.** - Michelle Elias of 760 W Main St. encouraged the Commission to look long-term at sea wall project discussed at the last meeting. She expressed concern that an approach utilizing rip rap would end up having larger long-term costs.
3. **Review and take possible action. Minutes of PWC meeting of August 25th, 2026.** Mr. Thompson moved to approve the minutes, seconded by Mr. Moldenhauer. Motion carried by unanimous voice vote.
4. **Review and take possible action: Approve resolution declaring official intent to reimburse expenditures from proceeds of borrowing** – Pete Hartz presented this as the next step in securing federal Clean Water Fund financing for the Allerman Lift Station project (currently slated for 2027.) Mr. Moldenhauer moved to recommend the resolution to Council, seconded by Ms. Nitecki. Motion carried by unanimous voice vote.
5. **Review and take possible action: Approve the purchase of one (1) Hach NP600 Phosphate Analyzer with Warranty Plus from Energenecs for a total cost of \$60,510** – This will replace an existing analyzer unit from another manufacturer that experiences frequent failures. The new unit is expected to last 15 years and has already been in trial use for several months with no issues. Ms. Nitecki moved to approve the purchase, seconded by Mr. Thompson. Motion carried by unanimous voice vote.
6. **Review and take possible action: Change Order No. 2 to Contract #6-26 Bituminous Surfacing with Wolf Paving** – This change order will add E. Main Street from S. Maple Street to S. Concord Avenue to this year's bituminous surfacing. This will be paid for by savings from other portions of the bituminous surfacing work this year. Mr. Thompson moved to approve the change order, seconded by Mr. Moldenhauer. Motion carried by unanimous voice vote.
7. **Review and discuss: Infrastructure backlog discussion** – Mr. Arnett walked through a brief presentation on the accumulated backlog of infrastructure projects, focused on the streets in the worst condition (1 or 2 out of 10 on the PASER scale) and the associated water, wastewater, and stormwater work involved in reconstructing those streets. This is currently estimated at more than \$150 million. In addition, a short list of other street, water, wastewater, and stormwater projects due in the next few years totaling more than \$90 million was provided. The intent of the presentation was to bring focus to this issue, driven by decades of under-investment in repair and replacement of this critical infrastructure. Mr. Berg added that driving more growth in the city is important to helping solve this issue over time.

8. **Adjournment.** M. Nitecki moved to adjourn, seconded by Mr. Thompson. Motion carried by unanimous voice vote at 6:05 p.m.

Respectfully submitted,

Tony Arnett, Chairperson

Note: These minutes are uncorrected, and any corrections made thereto will be noted in the proceedings at which these minutes are approved.

MEMO

Engineering Division of the Public Works Department

To: Chairman Arnett & Members of the Public Works Commission

From: Maureen McBroom, Stormwater Project Manager

Date: September 16, 2026

Subject: Update, no action required: Draft Municipal Separate Storm Sewer System (MS4) Permit

Background

The Wisconsin Department of Natural Resources (DNR) first issued a Municipal Separate Storm Sewer System (MS4) Permit to the City of Watertown in 2006. The next 5-year DRAFT MS4 Permit no. WI-S050075-4 was released on August 25, 2026. The DNR's public comment period for this permit closes on September 25, 2026.

City staff are reviewing the DRAFT MS4 Permit and will send any questions and/or comments to DNR prior to the September 25, 2026 deadline. The DRAFT MS4 Permit is also scheduled for discussion at the September 18, 2026 Rock River Stormwater Group (RRSG) meeting. The RRSG may submit comments as a group, if anything is of concern.

Financial Impact

The initial submittals required under the DRAFT MS4 Permit in 2027 are anticipated to be completed by Stormwater Utility staff.

Budget Goal

1. Create a community where all can feel safe and strive for economic success.
2. Encourage community growth by assessing opportunities, involving ALL stakeholders, environmental needs, modern code and policy priorities.
3. Strengthen employee trust and retention by fostering a workplace culture of respect, service, and responsiveness to internal and community needs.

Recommendation

Staff will monitor the anticipated re-issuance of the MS4 Permit and will notify the Public Works Commission of any unexpected changes from the Draft MS4 Permit.

MEMO

Engineering Division of the Public Works Department

To: Chairman Arnett & Members of the Public Works Commission

From: Maureen McBroom, Stormwater Project Manager

Date: September 16, 2026

Subject: Update, no action required: MS4 Permit Audit

Background

The City of Watertown's first Municipal Separate Storm Sewer System (MS4) Permit was issued in 2006 by the Wisconsin Department of Natural Resources (DNR). DNR staff currently try to audit each MS4 Permit holder once per permit term (5 years). However Watertown's MS4 Permit Program has not been audited before. DNR staff are scheduled to audit the City's MS4 Permit Program on Monday, September 21, 2026. A MS4 Permit audit typically includes both in-house documentation reviews and in-field site inspections.

The MS4 Permit Programs DNR has expressed interest in auditing include:

- Illicit Discharge Detection and Elimination (finding and removing sills and other pollutants from the storm sewer system)
- Construction Site Pollution Control (erosion control)
- Post-Construction Stormwater Management (BMPs such as wet ponds, biofilters, etc.)
- Pollution Prevention (municipal operations, including street sweeping, leaf collection, winter snow and ice management, stormwater pollution prevention measures at municipal yards, etc.)

City staff will provide a high-level overview of the September 21, 2026 audit at the September 22, 2026 Public Works Commission meeting. Formal DNR correspondence regarding the audit is anticipated at a later date.

Financial Impact

The City's MS4 Permit program is funded through the stormwater utility and supplemented by grant funds when possible. Any MS4 Permit program updates that result from the audit would be funded through the stormwater utility and/or grant funding if applicable.

Budget Goal

1. Create a community where all can feel safe and strive for economic success.



MEMO

2. Encourage community growth by assessing opportunities, involving ALL stakeholders, environmental needs, modern code and policy priorities.
3. Strengthen employee trust and retention by fostering a workplace culture of respect, service, and responsiveness to internal and community needs.

Recommendation

Staff will attend the September 21, 2026 MS4 Permit Program audit and will provide a summary to the Public Works Committee for awareness and planning purposes.

MEMO

Engineering Division of the Public Works Department

To: Chairman Arnett & Members of the Public Works Commission

From: Andrew Beyer, P.E.

Date: September 16, 2026

Subject: Update, no action required: West Haven Stormwater Pond

Background

The stormwater pond at 224 West Haven Drive (Outlot 4 of South Concord Estates Phase 2) was constructed as part of the South Concord Estates Phase II Subdivision. The available subdivision covenants and easements recorded with Jefferson County in 2007 identify the 27 residential lots constructed during Phase 2 as being responsible for Outlot 4 and the stormwater pond located there.

The West Haven stormwater pond is a wet detention pond with an outlet structure near the southwest corner of the pond. The pond was designed with a 5-foot-deep permanent pool in the western-center portion of the pond and a wide, shallow swale on the east side. The facility provides stormwater detention and pollutant removal prior to discharge to the Johnson Creek wetlands.

The pond currently has excessive small trees, shrubs, cattails, and other vegetation that require removal. Additional maintenance may also be necessary, but vegetation removal is needed before staff can fully assess the condition of the facility and determine the extent of additional maintenance required.

As part of the City's Municipal Separate Storm Sewer System (MS4) permit, City staff administer a stormwater best management practice (BMP) inspection and maintenance program. Stormwater pond maintenance is one component of this program.

On April 30, 2026, the City sent a maintenance notice to each of the 27 lot owners identified in the available records, with a June 15, 2026 deadline for vegetation removal. As of the date of this memo, the requested vegetation removal has not been completed. City staff will conduct a follow-up inspection once the vegetation has been substantially removed to evaluate the condition of the pond and identify any additional maintenance needs.

The City has also received questions from property owners regarding the ownership and maintenance responsibilities associated with Outlot 4. Staff has reviewed the available recorded documents and discussed the matter with the City Attorney. The City's current administration of the facility is based on

MEMO

the available property records and recorded documents. The City will not make a determination regarding the validity of private property documents or other private legal matters.

Financial Impact

Based on the City's current review of the available records, maintenance of the stormwater pond remains the responsibility of the identified lot owners.

City ordinances provide mechanisms for the City to address required maintenance when a responsible party does not complete the work, including the potential for the City to complete the work and recover associated costs. The City has not previously administered a private stormwater pond maintenance project in this manner.

MEMO

Engineering Division of the Public Works Department

To: Chairman Arnett & Members of the Public Works Commission

From: Maureen McBroom, Stormwater Project Manager

Date: September 16, 2026

Subject: Wisconsin Stormwater Week

Background

Wisconsin Stormwater Week is Saturday, September 19 through Sunday, September 27, 2026.

The goal is to increase awareness of stormwater issues for the general public. Pollution prevention measures and management actions that residents and property owners around Wisconsin can do is the focus of this event. This is the third year the Governor's office has provided a proclamation designating this week as Stormwater Week. Promoting this event helps the City meet the Wisconsin Department of Natural Resource (WDNR)'s Municipal Separate Storm Sewer System (MS4) Permit requirements for public education and outreach.

Three webinars will be presented this year:

- Tuesday, Sept. 22 6:00-7:00 p.m.: "Whose Pond is it Anyway?" This webinar will cover stormwater pond maintenance issues for private pond owners.
- Wednesday, Sept. 23 6:00-6:45 p.m.: "Only Rain Down the Drain!" This webinar will focus on adopt-a-drain programs, and how to coordinate or implement a program in your community.
- Thursday, Sept. 24 6:00-7:00 p.m.: "Infiltration: We're Not Talking Coffee" This webinar will cover residential infiltration and stormwater management alternatives, such as rain gardens, biofilters, and other site-specific stormwater management options.

Webinar registration and additional stormwater education information can be found on the Wisconsin Stormwater Week website: <https://www.wistormwater.com/>

The Rock River Stormwater Group's annual Stream Clean-up is scheduled for Saturday, Sept. 26 9:00-11:00 a.m. at Riverside Park. Each year, volunteers come out to help remove litter and debris from the Rock River and Riverside Park Creek. Each of the Rock River Stormwater Group's member communities will host a stream clean-up on this day. Group registration for the Rock River Stormwater Group's Stream Clean-up can be completed on the website: <https://protectwiwaterways.org/clean-up-page/>

The national Stormwater Awareness Week (September 21-25) overlaps with Wisconsin Stormwater Week. Webinars and information can be found here: <https://www.stormwaterawareness.org/>

MEMO

Public Works Department

To: Chairman Arnett and Commission Members

From: Ritchie Piltz, Engineering Project Manager

Date: September 16, 2026

Subject: Public Works Commission Meeting of September 22, 2026

Review and discuss: Capital Improvement Program (CIP) Update

Background

Throughout the year, the Public Works Department refines the 5-Year Capital Improvement Program (CIP). The CIP includes a broad range of infrastructure projects that address current and future needs, as detailed below:

1. Utility and Roadway Reconstruction – Replacing aging utility infrastructure and rehabilitating roadways.
2. Utility Maintenance – improving aging sewer and water utility infrastructure through spot repairs or cured in place pipelining (CIPP) to extend useful service life.
3. Resurfacing Projects – Improving roadway conditions through asphalt overlays, milling, and repaving to extend pavement life and enhance ride quality.
4. Roadway Maintenance Projects – Routine maintenance activities such as patching, crack sealing, seal coating, and pavement marking to preserve roadway integrity.
5. Bike and Pedestrian Projects – Enhancements to non-motorized transportation infrastructure, including bike lanes, multi-use paths, and sidewalk extensions to promote connectivity and safety.
6. Sidewalk Repair – Targeted repairs to address pedestrian safety, accessibility, and compliance with Americans with Disability Act (ADA) standards.
7. Bridge and Dam Maintenance and Repair – Ensuring the structural integrity, safety, and functionality of critical infrastructure.
8. Drainage Projects – Addressing localized flooding, improving public drainage systems, and mitigating stormwater runoff with a focus on water quantity, pollutant control, and system maintenance.
9. Seawall and Shoreline Management Projects – Stabilizing and protecting public shorelines and seawalls to reduce erosion, prevent property damage, and enhance ecological habitats.

MEMO

10. WisDOT Project Coordination – Collaborating with the Wisconsin Department of Transportation (WisDOT) on major roadway and infrastructure projects, including state trunk highway and bridge capital projects.
11. Grant-Funded Projects – Leveraging state or federal grants to fund priority infrastructure initiatives.
12. Engineering Design – Comprehensive planning and design for quality, efficient, and cost-effective implementation, including in-house and consultant-led efforts.

The following Divisions contribute to CIP planning and implementation:

1. Street/Solid Waste Division – focuses on patching, pavement removal and grading on resurfacing projects as needed. Assists with bridge maintenance and stormwater drainage improvements as needed.
2. Water Division – coordinates water main replacements, upgrades and extensions to improve the reliability and quality of water service. Facilitates lead service lateral replacement program.
3. Wastewater Division – Plans and implements projects related to sanitary sewer maintenance, upgrades, and replacement to ensure quality service, environmental compliance, and system efficiency.
4. Stormwater Utility – Addresses stormwater management improvements, including flood mitigation, drainage enhancements, pollution prevention, and compliance with regulatory agencies.
5. Engineering Division – Coordinates project design, technical support, and CIP oversight to ensure interdivisional and Department goals are met.

Proposed CIP Schedule Changes

As part of the ongoing CIP review, staff is proposing changes to the anticipated project schedule for the upcoming construction seasons. These changes are intended to coordinate projects with other planned infrastructure improvements and maximize the benefit of completing related work in conjunction with one another.

- Hart Street Area Reconstruction south of railroad tracks: Move the Hart Street area reconstruction from 2027 to 2029 to provide an opportunity to coordinate with the planned flood mitigation project in the area. This would allow staff to evaluate the roadway, utility, drainage, and flood mitigation improvements together and reduce the potential for completing roadway improvements prior to related flood mitigation work.
- Lafayette Street Phase II Area: Move the Lafayette Street Phase II Area project, extending to the western end of the project area, to 2027. This would advance the project within the current CIP schedule and provide an opportunity to address the identified roadway and infrastructure needs.

MEMO

- S. Twelfth Street Reconstruction & Resurfacing: Move the S. Twelfth Street reconstruction and resurfacing from 2027 to 2029 to provide an opportunity to coordinate with forthcoming construction associated with the Allerman Lift Station Project. As the design and impacts of the Allerman project are further developed, staff will coordinate the project schedules and evaluate opportunities to minimize conflicts and avoid completing roadway improvements before related utility work.

Project schedules remain subject to bid prices, available funding, and other project-specific considerations. The CIP will continue to be reviewed and updated as project needs, costs, funding opportunities, and construction schedules become better defined.

Budget Goal

1. Proactively maintains and improves our parks and infrastructure in an effort to ensure quality, safety and compliance
2. Promotes and fosters innovative approaches for community development and growth
3. Maintains a safe and healthy community, and expands community education on safety and health

Financial Impact

The 5-year CIP has a large impact on several budgets annually including:

1. Fund 01 Operational
2. Fund 05 Capital
3. Water Utility
4. Wastewater Utility
5. Stormwater Utility

WORKING COPY

Revised: 9/17/2026

Section 4, Item E.

Project	2025	2026	2027	2028	2029	2030	2031	Total
BIKE TRAIL 01-58-11-40								
								\$0
FUND 1 BORROWING TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project	2025	2026	2027	2028	2029	2030	2031	Total
BRIDGE RESERVE 05-58-11-40								
Bridge Inspections	\$10,000	\$10,000						\$20,000
Bridge Maintenance	\$12,000	\$12,000	\$25,000	\$25,000	\$25,000			\$74,000
TAP - Tivoli Island Study								\$0
FUND 5 BORROWING SUBTOTAL	\$22,000	\$22,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$94,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
SEAWALL 05-58-11-41								
Seawall and Riverbank Restoration - Construction			\$300,000					\$300,000
Seawall and Riverbank Restoration - Globe Appts.		\$150,000	\$85,000					\$235,000
1 E. Main St. - Plaza and Ramp Construction (May be TID Funded)	\$250,000							\$250,000
FUND 5 BORROWING SUBTOTAL	\$250,000	\$150,000	\$385,000	\$0	\$0	\$0	\$0	\$785,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
DAM RESERVE 05-58-11-42								
Upper Dam Repair Design & Construction			\$100,000					\$100,000
Lower Dam Inspection	\$3,000		\$3,000		\$3,000		\$3,000	\$12,000
FUND 5 BORROWING TOTAL	\$3,000	\$0	\$103,000	\$0	\$3,000	\$0	\$3,000	\$112,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
SIDEWALK 05-58-11-73								
Sidewalk Repair Area Program	\$50,000	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$330,000
								\$0
FUND 5 BORROWING SUBTOTAL	\$50,000	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$330,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
SEAL COATING RESERVE 05-58-11-92								
Crack Sealing and Seal Coating Street Program	\$150,000	\$80,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$980,000
Pavement Marking	\$70,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$220,000
Crack Sealing - Airport Taxiways	\$8,000		\$10,000					\$18,000
Taxilane C Resurfacing		\$25,000						
FUND 5 BORROWING SUBTOTAL	\$228,000	\$130,000	\$185,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,243,000

ANNUAL STREETS RESERVE								
Project	2025	2026	2027	2028	2029	2030	2031	Total
CONCRETE STREET REHAB. 05-58-11-69								
S. Church St. - Jefferson Rd. to W. Main St.	\$0	\$0	\$0	\$0	\$0	\$550,000	\$0	\$550,000
N. Church St. - W. Main St. to Endeavour Dr.	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Western Ave. - S. Third St. to S. Twelfth St.	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$120,000
FUND 5 BORROWING TOTAL	\$0	\$0	\$0	\$0	\$0	\$550,000	\$370,000	\$920,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
CONSULTING ENGINEERING 05-58-11-69								
2024-2026 Design	\$25,000							\$25,000
2027-2029 Design (2024-2026 Design Fee+6%)		\$25,000	\$30,000	\$30,000				\$85,000
2030-2031 Design					\$25,000	\$25,000		\$50,000
WisDOT design fees for Downtown Main Street (1/4 Storm, 3/4 to Annual Streets)	\$50,000	\$45,000	\$30,000					\$125,000
Dewey Ave - E Main St to E Division St (BIL) Eng/Real Estate (100% City)	\$70,000							\$70,000
WisDOT design fees for E. Main St. - Market St. to Irene St.	\$70,000		\$20,000					\$90,000
Town of Emmet Streets (Boulder, Center, Prospect & Second, Water)	\$25,000							\$25,000
Labaree St - Boughton St to Anne St (FFY 2024-2029 STP-Urban Program Grant Received)	\$120,000							\$120,000
S. Church St. - Air Park Dr. to Jefferson Rd. Shared Use Path (TAP Grant Eng. 100% Local)	\$155,000							\$155,000
FUND 5 BORROWING SUBTOTAL	\$490,000	\$70,000	\$80,000	\$30,000	\$25,000	\$25,000	\$0	\$720,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
PARKING LOTS 05-58-11-69								
Municipal Lot Maintenance	\$25,000							\$25,000
Street Department Lot (2022 Contract Not Awarded)		\$70,000						\$70,000
FUND 5 BORROWING SUBTOTAL	\$25,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$95,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
PATCHING 05-58-11-69								
Bituminous Surfacing	\$20,000	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$135,000
Cold Patch (This item is now in Streets Operations Budget)	\$15,000							\$15,000
FUND 5 BORROWING SUBTOTAL	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$140,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
QUARRY 05-58-11-69								
Crushing	\$30,000	\$0	\$300,000	\$30,000	\$30,000	\$30,000	\$30,000	\$450,000
FUND 5 BORROWING SUBTOTAL	\$30,000	\$0	\$300,000	\$30,000	\$30,000	\$30,000	\$30,000	\$450,000

Project	2025	2026	2027	2028	2029	2030	2031	Total
RECONSTRUCTION 05-58-11-69								

S. First St./Western Ave. - E. Milwaukee St. to S. Third St. (FFY24 STP-Local Program Grant Received)	\$972,000			\$972,000
Downtown Alley Improvements - S. First St.	\$100,000			\$100,000
Rock River Ridge Phase 1 Infrastructure	\$750,000			\$750,000
Pavement Marking	\$5,000	\$250,000		\$255,000
Market St. - S. Seventh St. to S. Eighth St.	\$214,000			\$214,000
S. Eighth Street - Market St. to E. Main St.	\$146,000			\$146,000
Willman Ct. - S. Twelfth St. to Termini	\$140,000			\$140,000
Dewey Ave - E Main St to E Division St (FFY 2023-2026 BIL STP-Urban Program Grant Received)	\$225,000			\$225,000
Rock River Ridge Phase 2 Infrastructure	\$410,000	\$410,000	\$99,000	\$919,000
N. Second St. -Emmet Annexation	\$120,000			\$120,000
Prospect St. - Emmet Annexation	\$40,000			\$40,000
Center St. - Emmet Annexation	\$85,000			\$85,000
Boulder Dr. - Emmet Annexation	\$45,000			\$45,000
Downtown Alley Improvements - S. Fifth St.	\$40,000			\$40,000
Lafayette St - S. Washington St. to S. Warren St. Phase I		\$200,000		\$200,000
S. Twelfth St. - Falcon Ct. to Boomer St			\$200,000	\$200,000
WisDOT Main St. - Church St. to Market St. Purchase of Street Lighting Fixtures 2027		\$892,000	\$312,000	\$1,204,000
Labaree St - Boughton St to Anne St (FFY 2024-2029 STP-Urban Program Grant Received)			\$300,000	\$300,000
WisDOT Main St. - Church St. to Market St. Parking Lanes			\$628,000	\$628,000
WisDOT Main St. - Church St. to Market St. Powder Coating Traffic Signals			\$23,000	\$23,000
WisDOT Main St. - Church St. to Market St. Entrance feature, benches, flowerpots, trash cans, signage			\$907,200	\$907,200
Lafayette St - S. Warren St. to Termini Phase II		\$450,000		\$450,000
Baxter St. - Termini to Lafayette St.		\$65,000		\$65,000
Depot St. - Lafayette St. to W. Madison St.		\$55,000		\$55,000
Hady Ln. - West St. to Termini		\$90,000		\$90,000
Hart St. - S. Third St. to Randolph St.			\$710,000	\$710,000
S. Warren St. - Lafayette St. to W. Main St.			\$570,000	\$570,000
College St. - Campus Ct. to E. Main St.			\$160,000	\$160,000
Corner St. - College Ave. to E. Main St.			\$290,000	\$290,000
S. Ninth St. - Mary St. to 1319 S. Ninth St.			\$110,000	\$110,000
S. Seventh St. - Station St. to Western Ave.			\$310,000	\$310,000
S. Eighth St. - Station St. to Western Ave.			\$310,000	\$310,000
S. Ninth St. - Railroad Tracks to Clyman St.			\$280,000	\$280,000
S. Tenth Street - Railroad Tracks to Western Ave.			\$550,000	\$550,000

Water Utility Funded Project

WisDOT E. Main St. - Market St. to Irene St.	\$410,000	\$410,000						
Johnson St. - Rock River Ridge to Milford St.	\$580,000	\$580,000						
Utah St. - Boomer St. to Clark St.	\$0	\$0						
South St. - Benton St. to Winnebago Way		\$0						
Hoffman Dr. - Johnson St. to Fairview Dr.								
Eicksteadt Ln. - Hoffman Dr. to Termini								
Pavement Contribution from Utilities	(\$40,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$540,000)
FUND 5 BORROWING SUBTOTAL	\$1,827,000	\$1,425,000	\$2,312,000	\$2,070,200	\$2,039,000	\$1,760,000	\$480,000	\$11,913,200

Section 4, Item E.

NOTE: This project on hold pending Stormwater Study.

NOTE: Design Sanitary Sewer after new interceptor sewer is constructed.

Project	2025	2026	2027	2028	2029	2030	2031	Total
RESURFACING 05-58-11-69								
Meadowbrook Dr. - Beacon Dr. to N. Fourth St.	\$147,384.24							\$147,384
N. Fourth St. - STH 16 to Carl Schurz Dr.	\$39,818.68							\$39,819
Oakwood Ln. - Bittersweet Ln. to Milford St.	\$47,880.00							\$47,880
Crestview Dr. - Benton St. to Bittersweet Ln.								\$0
Rock St. Alley - W. Cady St. to Rock St.	\$18,656.00							\$18,656
S. First St. Parking Lot	\$20,486.00							\$20,486
Bittersweet Ln. Crestview Dr. to Oakwood Ln.	\$28,570.58							\$28,571
Cobblestone Way - Milford St. to Oakwood Ln.	\$41,261.92							\$41,262
Country Ln. - Mary Knoll Ln. to Carriage Hill Dr.	\$30,593.62							\$30,594
Sweetbriar Ln. - Mary Knoll Ln. to Mary Knoll Ln.	\$113,743.88							\$113,744
Colonial Dr. - Welsh Rd. to N. VoTech Dr.		\$84,782.40						\$84,782
Market Way - Air Park Dr. to 1770' south 2026 LRIP Project		\$209,919.33						\$209,919
Market Street - S. Fourth St. to S. Seventh St.		\$73,721.00						\$73,721
Bailey St. - S. Third St. to S. Fifth St.		\$44,873.00						\$44,873
Munzel Drive, Dorothy Place, Janet Lane, & Lois Lane			\$150,000					\$150,000
Crestview Drive & Casey Drive			\$97,000					\$97,000
Stimpson Street, Bonner Street, & Riviera Lane			\$205,000					\$205,000
Hoffman Drive - curve area			\$57,000					\$57,000
Clark St. - S. Third St. to S. Ninth St.			\$230,000					\$230,000
Clark St. - S. Twelfth St. to Humbolt St.			\$220,000					\$220,000
E Horseshoe Rd. - City Limits to Round-about			\$57,000					\$57,000
American Way - Commerce Dr. to Termini			\$160,000					\$160,000
Mill Street & Front Street			\$103,000					\$103,000
Elba Street & Lisbon Street			\$97,000					\$97,000

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: This project on hold pending Stormwater Study.

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount

NOTE: Bid Amount (Final Cost \$190,117.11) LRIP Reimbursement \$59,190.48.

NOTE: Bid Amount

NOTE: Bid Amount

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Requested Additional Resurfacing Project

Silver Drive & W. Arcade Avenue									\$46,000	\$46,000	Requested Additional Resurfacing Project
Utah St. - Boomer St. to Clark St.									\$108,000	\$108,000	Requested Additional Resurfacing Project
Perry Way - Alvoss Dr. to Commerce Dr. LRIP Project	2027								\$220,000	\$220,000	Cost estimate needs to be \$130000 (min)
Bernard St. - S. Church St. to West St. 2028 LRIP Project									\$230,000	\$230,000	Cost estimate needs to be \$130000 (min)
S. Twelfth St. - City Limits to Falcon Ct.									\$350,000	\$350,000	
Clement St. - Scot St. to Dayton St. 2029 LRIP Project									\$130,000	\$130,000	Cost estimate needs to be \$130000 (min)
Derby Ln. - Termini to Meadow St.									\$30,000	\$30,000	
Campus St. - College St. to S. Maple St.									\$25,000	\$25,000	
S. Maple St. - Campus Ct. to E. Main St.									\$25,000	\$25,000	
Chadwick Dr. - South St. to Steeplechase Dr. 2030 LRIP Project									\$150,000	\$150,000	Cost estimate needs to be \$130000 (min)
Herbert Dr. - Theresa St. to Terry Ln.									\$30,000	\$30,000	
Terry Ln. - Clark St. to Herbert St.									\$100,000	\$100,000	
Theresa St. - Clark St. to Herbert St.									\$110,000	\$110,000	
Long Street - Louisa St. to Holste St. 2031 LRIP Project									\$160,000	\$160,000	Cost estimate needs to be \$130000 (min)
Water Tower Ct. - West St. to 850' North									\$80,000	\$80,000	
S. Second St. - Hyland St. to Clyman St.									\$60,000	\$60,000	
FUND 5 BORROWING SUBTOTAL		\$488,395	\$413,296	\$1,750,000	\$230,000	\$560,000	\$390,000	\$300,000	\$4,131,691		

Project	2025	2026	2027	2028	2029	2030	2031	Total
SHARED USE PATHS 05-58-11-69								
S. Church St. - Air Park Dr. to Jefferson Rd.				\$303,314				\$303,314
FUND 5 BORROWING SUBTOTAL	\$0	\$0	\$0	\$303,314	\$0	\$0	\$0	\$303,314

Project	2025	2026	2027	2028	2029	2030	2031	Total
TAP Projects								
Tivoli Island Study (Carry Over)	\$6,400							\$6,400
Bike/Ped Master Plan (Carry Over)	\$20,000							\$20,000
FUND 5 BORROWING SUBTOTAL	\$26,400	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400

Year	2025	2026	2027	2028	2029	2030	2031	Total
ANNUAL STREETS RESERVE BORROWING	\$2,880,395	\$1,998,296	\$4,462,000	\$2,683,514	\$2,674,000	\$2,775,000	\$1,200,000	\$18,673,205

Year	2025	2026	2027	2028	2029	2030	2031	Total
TOTAL FUND 5 BORROWING	\$3,433,395	\$2,330,296	\$5,210,000	\$2,933,514	\$2,927,000	\$3,000,000	\$1,428,000	\$21,262,205