



PUBLIC WORKS COMMISSION MEETING AGENDA

TUESDAY, JULY 09, 2024 AT 5:30 PM

**COUNCIL CHAMBERS, SECOND FLOOR, MUNICIPAL BUILDING - 106 JONES STREET,
WATERTOWN, WI 53094**

Virtual Meeting Info: <https://us06web.zoom.us/join> Meeting ID: 225 151 7335 Passcode: 589577 One tap mobile +16469313860

<https://us06web.zoom.us/j/9178580897?pwd=eUOpCUyvIV65zIPMYImMdPU1LVLx5I.1>

All public participants' phones will be muted during the meeting except during the public comment period.

1. CALL TO ORDER

2. COMMENTS AND SUGGESTIONS FROM CITIZENS PRESENT

Each individual who would like to address the Committee will be permitted up to three minutes for their comments

3. REVIEW AND APPROVE MINUTES

A. Public Works Commission minutes from June 25, 2024

4. BUSINESS

A. Review and take possible action: Award Fire Station Resinous Flooring Bid Package #13 to Floor Care USA for \$124,062.00

B. Review and take possible action: Change Order No. 1 to Contract #1-24 Pavement Marking with Century Traffic for \$9,009.00

C. Review and take possible action: Change order 1 to Contract #2-24 Rout & Crack Filling for \$27,984.02

D. Review and take possible action: Change Order No. 1 to Contract #6-24 Bituminous Surfacing for \$168,808.25

E. Review and take possible action: Approve award of contract for Streambank Protection Project East Side of Tivoli Island to Jerry Hepp Excavating, Inc., for \$219,000.00

5. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at mdunneisen@CityofWatertown.org, phone 920-262-4006

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only

Public Works Commission Meeting Tuesday, June 25, 2024

Members Present: Alders Board, Bartz, and Commissioner Thompson

City Employees present: Public Works Director Andrew Beyer, Engineering Project Manager Richie Piltz, and Streets Director Stacy Winkelman.

1. Call to Order: Chairman Board opened the meeting at 5:30 p.m. Quorum was present.

2. Comments and Suggestions from Citizens Present: None

3. Review and Approve Minutes from April 9, 2024 and May 14, 2024. Alder Bartz noted two corrections to the minutes presented both in agenda item 4A, (1) should list Beyer as the Public Works Director; & (2) that the motion was made by Bartz, seconded by Thompson. Motion to approve with corrections by Bartz, seconded by Thompson. Motion carried unanimously.

4. Business

A. Review & take possible action: Award Sidewalk Replacement Program Contract #11-24 Base Bid A to Next Generation Construction, LLC., Beloit WI for \$48,449.71.

Motion by Thompson, supported by Award 2024 Sidewalk Replacement Contract (#9131729) to Next Generation Construction LLC. For \$48,449.71 and forward the resolution for same to City Council.

Motion carried unanimously.

B. Update, no action required: in-kind City services donation at Watertown Humane Society.

Director Winkelman discussed reconstruction of the Humane Society with city staff assisting with demolition in the Kennel area. Work was done by 5-6 city staff over a three (3) day period. Materials taken to the Landfill, with metals recycled.

C. Review and take possible action: Approve US Cellular Lease Agreement for Placement/Upgrade of Equipment on the City Hall Tower.

Motion by Bartz, seconded by Thompson, to approve the Tower and Ground Lease Agreement between US Cellular and the City on the City Hall Tower at 106 Jones Street and forward the resolution to the City Council.

Motion carried unanimously.

5. ADJOURNMENT

Motion to adjourn by Bartz, seconded by Board. Carried by unanimous vote.

Meeting adjourned at 5:42 PM

Respectfully submitted,

Steve Board
Public Works Commission Chair

Note: These minutes are uncorrected, and any corrections made thereto will be noted in the proceedings at which these minutes are approved.

Watertown Fire Department - ReBid Tabulation - 04/23/2024

Bid Package #13 - Resinous Flooring	BB or CC	Base Bid	Alternate #03A	Alternate #03B	Alternate #03C	Voluntary Alternate #01	Voluntary Alternate #02	Voluntary Alternate #03	Add. #01	
CertaPro of Milwaukee	BB	\$123,296.04								omitted performance bond
Floor Care USA	BB	\$124,062.00				\$4,137.00	\$1,595.00	\$31,581.00	x	VA#01 urethane topcoat, VA#02 Generator, VA#03 Moisture Primer
Kevco	BB	\$157,750.00				\$22,986.00				VA#01 Urethane Topcoat
Lake Effect Coatings	BB	\$205,289.40							x	
Protective Coating Specialists	BB	incomplete				\$6,986.00		\$3,312.00		VA#01 Urethane topcoat, VA#03 MVB for moisture above 75%

MEMO

TO: Chairperson Steven Board and Commission Members
FROM: Andrew Beyer, P.E.
DATE: July 3, 2024
RE: Public Works Commission Agenda Narrative for July 9, 2024

Agenda Item:

Review and take possible action: Change Order No. 1 to Contract #1-24 Pavement Marking with Century Traffic for \$9,009.00

BACKGROUND

Clasen Quality Chocolate (CQC) approached the City of Watertown regarding roadway improvements to Endres Lane and portions of E. Horseshoe Road. After review of roadway conditions, discussions with CQC, and review of TID 4 closure, the City of Watertown and CQC are agreeable to a 50/50 cost share to resurface the roadways in anticipation of the upcoming TID closure, eligible in 2026. There is adequate funding in the TID #4 fund balance to fund the city's portion of the work. At its July 8, 2024 meeting, the Finance Committee will be taking action to create and fund a TID 4 revenue account in the amount of \$102,900.63, the amount to be invoiced to CQC following completion of resurfacing project. A TID 4 expense account shall also be created and funded in the amount of \$205,801.27, the estimated construction cost for the resurfacing project. The difference between the created expense account and revenue account being the city's project cost share. A change order to the 2024 pavement marking contract is needed to add necessary pavement marking work to said contract to complete the resurfacing project.

Attached is the draft change order along with draft resolution, the bid tab for pavement marking, and a site map for your use.

Attachments:

- Change Order No. 1
- Draft resolution
- 2024 Annual Streets Pavement Marking bid tab
- Site Map

Date of Issuance: July 10, 2024

Effective Date: July 10, 2024

Project: 2024 Pavement Marking	Owner: City of Watertown	Owner's Contract No.: 1-24
Contract: 2024 Pavement Marking	Date of Contract: February 28, 2024	
Contractor: Century Traffic LLC		

The Contract Documents are modified upon execution of this Change Order:

Description: Pursuant to action taken by the Finance Committee at its July 8, 2024 meeting on a cost sharing agreement between the City of Watertown and Clasen Quality Chocolates, Inc. Base Bid F: E. Horseshoe Road & Endres Lane Pavement Marking quantities are to be added to Contract #1-24 Pavement Marking.

Attachments:

Contract #1-24 Bid Results

Change in Contract Price:\$9,009.00	Change in Contract Times:
Original Contract Price:	Original Contract times Working Days <input type="checkbox"/> Calendar Days
\$46,838.65	Substantial completion (days or date):
	Ready for final payment (days or date):
Increase from previously approved Change Orders No. <u> </u> to No. <u> </u>	(Increase) (Decrease) from previously approved Change Orders No. <u> </u> to No. <u> </u>
\$ 0.00	Substantial completion (days):
	Ready for final payment (days):
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ 46,838.65	Substantial completion (days or date):
	Ready for final payment (days or date):
Increase OR Decrease of this Change Order:	(Increase) (Decrease) of this Change Order:
\$ 9,009.00	Substantial completion (days or date):
	Ready for final payment (days or date):
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ 55,847.65	Substantial completion (days or date):
	Ready for final payment (days or date):

RECOMMENDED:

By: _____
Engineer (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Contractor: (Authorized Signature)

Date: _____

Approved by Funding Agency (if applicable) _____

Date: _____

**DRAFT RESOLUTION TO
APPROVE CHANGE ORDER NO. 1 TO
2024 PAVEMENT MARKING CONTRACT
WITH CENTURY TRAFFIC LLC**

**SPONSOR: ALDERPERSON BOARD, CHAIR
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, the awarded contract amount for this project was \$46,838.65 with Century Traffic LLC; and,

WHEREAS, additional pavement marking is needed on E. Horseshoe Road and Endres Lane; and,

WHEREAS, pavement marking on E. Horseshoe Road and Endres Lane is to be installed at an estimated cost of \$9,009.00; and,

WHEREAS, the change order requires a resolution be adopted by the Common Council; and,

WHEREAS, the Public Works Commission has considered this change order and recommends the adoption of this resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

Authorizes the proper City Officials to approve Change Order No. 1 to the Pavement Marking Contract with Century Traffic LLC for an increase in the contract amount of \$9,009.00 bringing the revised contract price to \$55,847.65. Funding for the increase in contract price to come from TID #4 Expenses Account [_____].

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED July 16, 2024

CITY CLERK

APPROVED July 16, 2024

MAYOR



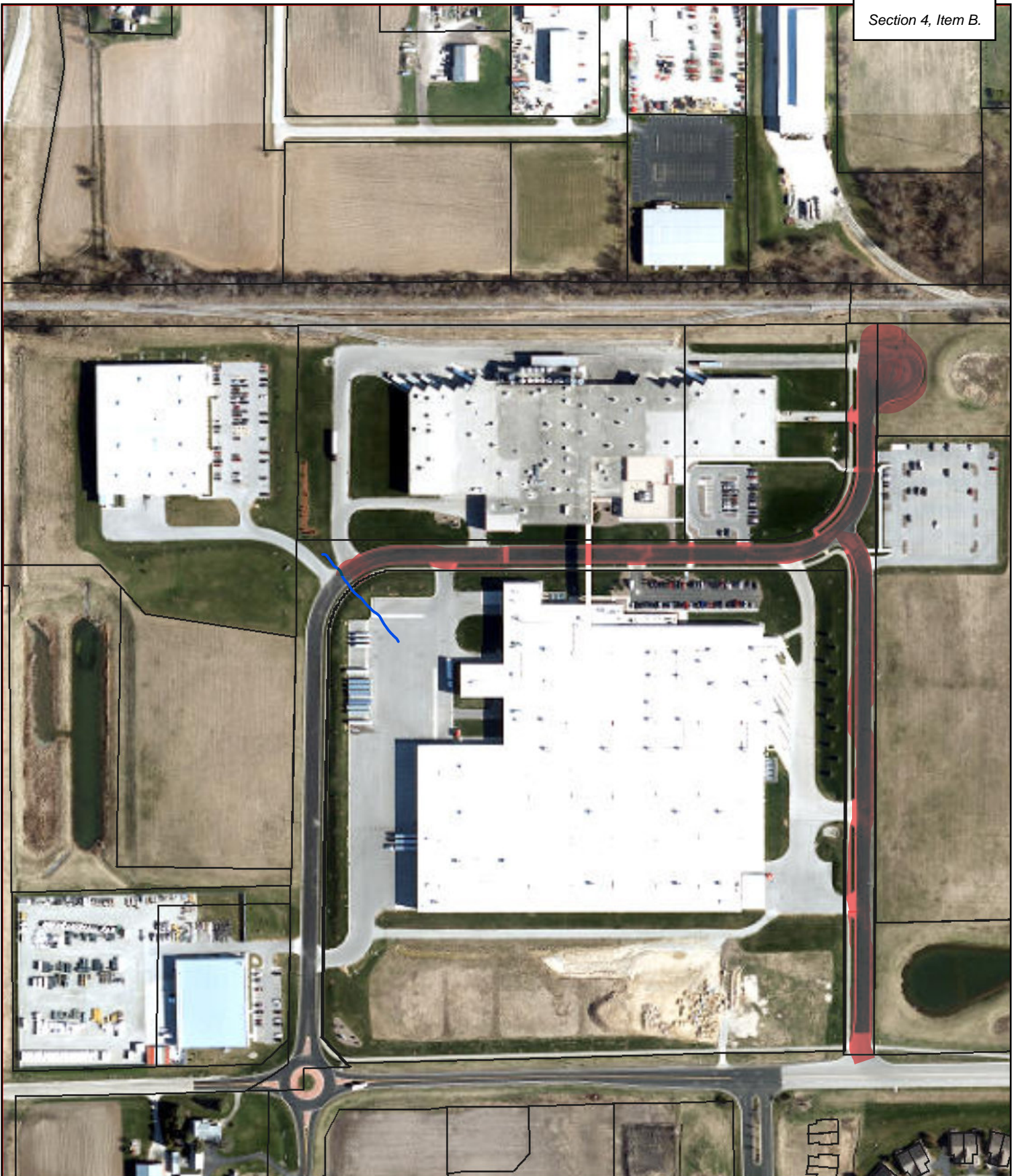
#1-24 Pavement Marking (#8836910)
Owner: Watertown WI, City of
Solicitor: Watertown WI, City of
02/16/2024 10:00 AM CST

Section 4, Item B.

						Century Traffic LLC	
Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Unit Price	Extension
Base Bid A: Pavement Marking Removal Prior to Seal Coating							\$12,439.25
	1A	1A	Marking Removal Line 4-Inch	LF	5865	\$0.65	\$3,812.25
	2A	2A	Marking Removal Line 8-Inch	LF	40	\$2.00	\$80.00
	3A	3A	Marking Removal Arrow	EA	1	\$270.00	\$270.00
	4A	4A	Marking Removal Stop Line	LF	55	\$10.00	\$550.00
	5A	5A	Marking Removal Parking Stall	LF	54	\$7.50	\$405.00
	6A	6A	Marking Removal Crosswalk Transverse Line 6-Inch	LF	222	\$6.00	\$1,332.00
	7A	7A	Marking Removal Curb	LF	10	\$13.50	\$135.00
	8A	8A	Marking Removal Island Nose	EA	1	\$275.00	\$275.00
	9A	9A	Marking Removal Bike Lane Symbol and Arrow	EA	16	\$280.00	\$4,480.00
	10A	10A	Marking Removal Railroad Crossing	EA	2	\$550.00	\$1,100.00
Base Bid B: Pavement Marking Seal Coat Streets							\$25,482.40
	1B	1B	Marking Line Epoxy 4-Inch, White	LF	4590	\$1.15	\$5,278.50
	2B	2B	Marking Line Epoxy 4-Inch, Yellow	LF	1986	\$1.15	\$2,283.90
	3B	3B	Marking Line Epoxy 8-Inch	LF	40	\$2.40	\$96.00
	4B	4B	Marking Arrow Epoxy	EA	2	\$300.00	\$600.00
	5B	5B	Marking Stop Line Epoxy 18-Inch	LF	55	\$18.00	\$990.00
	6B	6B	Marking Parking Stall Epoxy	LF	54	\$6.00	\$324.00
	7B	7B	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	430	\$14.00	\$6,020.00
	8B	8B	Marking Curb Epoxy	LF	20	\$12.00	\$240.00
	9B	9B	Marking Island Nose Epoxy	EA	1	\$290.00	\$290.00

	10B	10B	Marking Bike Lane Arrow Epoxy	EA	18	\$185.00	\$3,330.00
	11B	11B	Marking Bike Lane Symbol Epoxy	EA	18	\$185.00	\$3,330.00
	12B	12B	Marking Railroad Crossing Epoxy	EA	2	\$1,350.00	\$2,700.00
Base Bid C: Pavement Marking Reconstruction Streets							\$5,317.00
	1C	1C	Marking Line Epoxy 4-Inch, Yellow	LF	1300	\$1.60	\$2,080.00
	2C	2C	Marking Line Epoxy 8-Inch	LF	80	\$2.00	\$160.00
	3C	3C	Marking Arrow Epoxy	EA	4	\$300.00	\$1,200.00
	4C	4C	Marking Word Epoxy "ONLY"	EA	1	\$325.00	\$325.00
	5C	5C	Marking Stop Line Epoxy 18-Inch	LF	24	\$18.00	\$432.00
	6C	6C	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	80	\$14.00	\$1,120.00
Base Bid D: Pavement Marking - N. Second St. and N. Fourth St.							\$8,403.00
	1D	1D	Marking Removal Line 4-Inch	LF	366	\$2.25	\$823.50
	2D	2D	Marking Removal Crosswalk Transverse Line 6-Inch	LF	289	\$6.50	\$1,878.50
	3D	3D	Marking Line Epoxy 4-Inch, Yellow	LF	1296	\$1.50	\$1,944.00
	4D	4D	Marking Crosswalk Epoxy Transverse Line 6-Inch	LF	289	\$13.00	\$3,757.00
Base Bid E: Pavement Marking Crosswalks at 731 & 831 W. Main Street							\$3,600.00
	1E	1E	Marking Crosswalk Epoxy Block Style 24-Inch	LF	120	\$30.00	\$3,600.00
Base Bid F: Pavement Marking E. Horseshoe Rd. and Endres Ln.							\$9,009.00
	1F	1F	Marking Removal Line 4-Inch	LF	560	\$1.50	\$840.00
	2F	2F	Marking Removal Stop Line	LF	20	\$14.00	\$280.00
	3F	3F	Marking Removal Diagonal Line 6-Inch, Yellow	LF	135	\$5.00	\$675.00

	4F	4F	Marking Removal Crosswalk Epoxy Transverse Line 6-Inch, Yellow	LF	216	\$5.00	\$1,080.00
	5F	5F	Marking Line Epoxy 4-Inch, Yellow	LF	560	\$1.50	\$840.00
	6F	6F	Marking Stop Line Epoxy 24-Inch	LF	20	\$19.00	\$380.00
	7F	7F	Marking Diagonal Line 6-Inch, Yellow	LF	135	\$14.00	\$1,890.00
	8F	8F	Marking Crosswalk Epoxy Transverse Line 6-Inch, Yellow	LF	216	\$14.00	\$3,024.00
Base Bid Total:							\$64,250.65



Parcels



City of Watertown Geographic Information System

Scale: 1 inch = 300 feet
SCALE BAR = 1"

Printed on: June 21, 2023
Author: Private User

DISCLAIMER: This map is not a substitute for an actual field survey or on-site investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. City of Watertown makes no warranty whatsoever concerning this information.

MEMO

TO: Chairperson Steven Board and Commission Members
FROM: Andrew Beyer, P.E.
DATE: July 3, 2024
RE: Public Works Commission Agenda Narrative for July 9, 2024

Agenda Item:

Review and take possible action: Change order 1 to Contract #2-24 Rout & Crack Filling for \$27,984.02

BACKGROUND

Clasen Quality Chocolate (CQC) approached the City of Watertown regarding roadway improvements to Endres Lane and portions of E. Horseshoe Road. After review of roadway conditions, discussions with CQC, and review of TID 4 closure, the City of Watertown and CQC are agreeable to a 50/50 cost share to resurface the roadways in anticipation of the upcoming TID closure, eligible in 2026. There is adequate funding in the TID #4 fund balance to fund the city's portion of the work. At its July 8, 2024 meeting, the Finance Committee will be taking action to create and fund a TID 4 revenue account in the amount of \$102,900.63, the amount to be invoiced to CQC following completion of resurfacing project. A TID 4 expense account shall also be created and funded in the amount of \$205,801.27, the estimated construction cost for the resurfacing project. The difference between the created expense account and revenue account being the city's project cost share. A change order to the 2024 rout and crack filling contract is needed to add necessary crack filling work to said contract to complete the resurfacing project.

Attached is the draft change order along with draft resolution, the bid tab for crack filling, and a site map for your use.

Attachments:

- Change Order No. 1
- Draft Resolution
- 2024 Annual Streets Rout & Crack Filling bid tab
- Site Map

Date of Issuance: July 10, 2010

Effective Date: July 10, 2024

Project: 2-24	Owner: City of Watertown	Owner's Contract No.: 2-24
Contract: Rout and Crack Fill		Date of Contract: February 28, 2024
Contractor: Denler, Inc.		

The Contract Documents are modified upon execution of this Change Order:

Description: Pursuant to action taken by the Finance Committee at its July 8, 2024 meeting on a cost sharing agreement between the City of Watertown and Clasen Quality Chocolates, Inc. Base Bid E: E. Horseshoe Road & Endres Lane Rout & Crack Filling quantities are to be added to Contract #2-24 Rout and Crack Filling.

Attachments:

Contract #2-24 Bid Results

Change in Contract Price: \$27,984.02	Change in Contract Times:
Original Contract Price:	Original Contract times <input type="checkbox"/> Working Days <input type="checkbox"/> Calendar Days
\$72,481.80	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____
Increase from previously approved Change Orders No. <u> </u> to No. <u> </u>	(Increase) (Decrease) from previously approved Change Orders No. <u> </u> to No. <u> </u>
\$ 0.00	Substantial completion (days): _____
	Ready for final payment (days): _____
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ 72,481.80	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____
Increase OR Decrease of this Change Order:	(Increase) (Decrease) of this Change Order:
\$ 27,984.02	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ 100,465.82	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____

RECOMMENDED:

By: _____
Engineer (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Contractor: (Authorized Signature)

Date: _____

Approved by Funding Agency (if applicable) _____

Date: _____

EJCDC No. C-941 (2002 Edition)

Prepared by the Engineer's Joint Contract Documents Committee and endorsed by the Associated General Contractors of America and the Construction Specification Institute.

**DRAFT RESOLUTION TO
APPROVE CHANGE ORDER NO. 1 TO
2024 ROUT AND CRACK FILLING CONTRACT
WITH DENLER, INC.**

**SPONSOR: ALDERPERSON BOARD, CHAIR
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, the awarded contract amount for this project was \$72,481.80 with Denler, Inc.; and,

WHEREAS, additional crack filling is needed on E. Horseshoe Road and Endres Lane; and,

WHEREAS, crack filling on E. Horseshoe Road and Endres Lane is to be installed at an estimated cost of \$27,984.02; and,

WHEREAS, the change order requires a resolution be adopted by the Common Council; and,

WHEREAS, the Public Works Commission has considered this change order and recommends the adoption of this resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

Authorizes the proper City Officials to approve Change Order No. 1 to the 2024 Rout and Crack Filling Contract with Denler, Inc. for an increase in the contract amount of \$27,984.02 bringing the revised contract price to \$100,465.82. Funding for the increase in contract price to come from TID #4 Expenses Account [_____].

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED July 16, 2024

CITY CLERK

APPROVED July 16, 2024

MAYOR



#2-24 Routing and Crack Seal of Various Streets (#8838972)

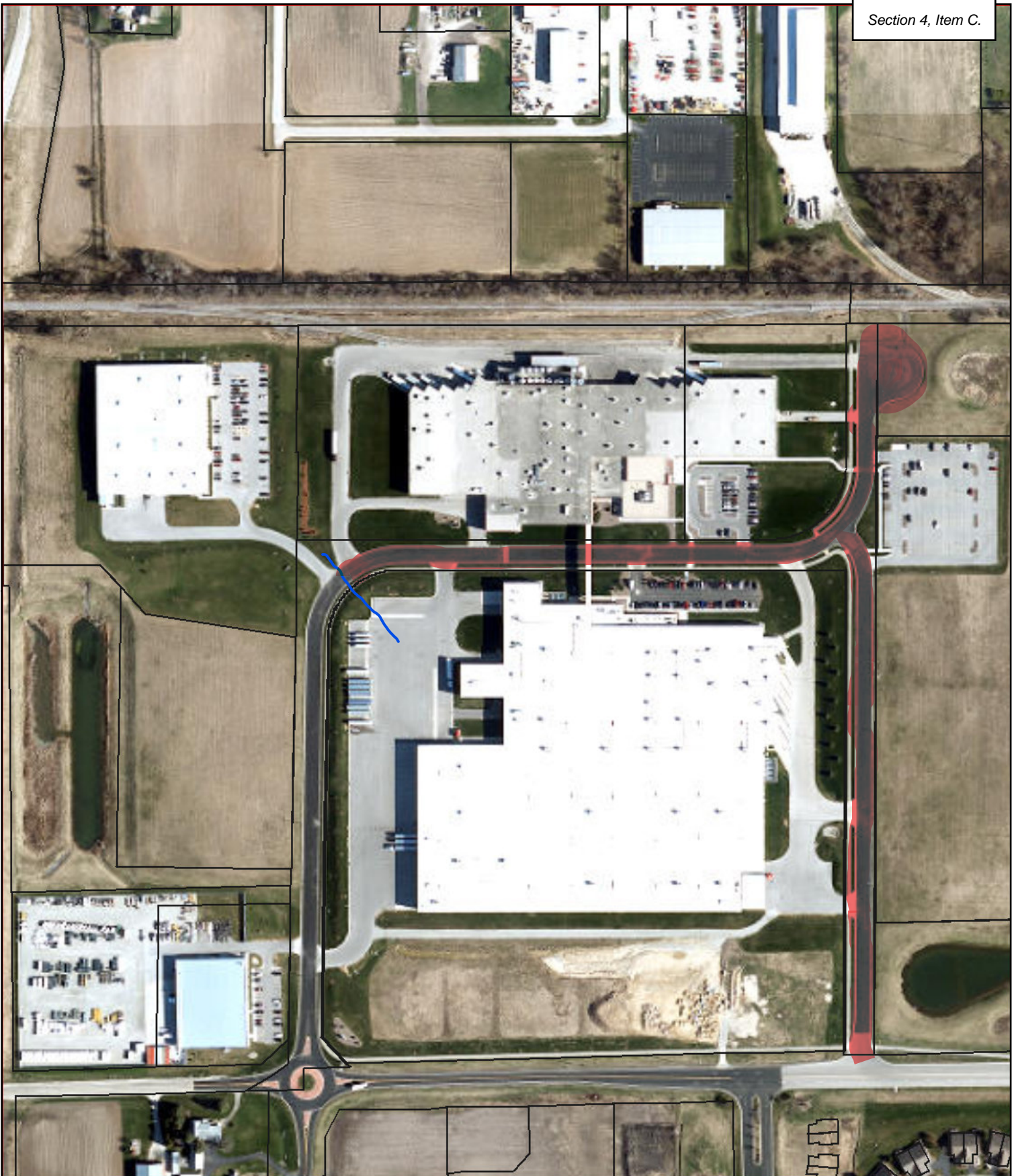
Owner: Watertown WI, City of

Solicitor: Watertown WI, City of

02/16/2024 10:00 AM CST

						Denler, Inc.		Thunder Road LLC		Fahrner Asphalt Sealers, LLC	
Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Base Bid A: Rout and Crack Fill Prior to Seal Coating							\$31,479.50		\$36,911.50		\$48,201.25
	1A	1A	3405 Classification Hot-poured elastic type crack sealant of 2024 Seal Coat Streets	LBS	16815	\$1.78	\$29,930.70	\$2.10	\$35,311.50	\$2.75	\$46,241.25
	2A	2A	Flex leveling of cupped cracks, 24-Inch Width	LF	160	\$9.68	\$1,548.80	\$10.00	\$1,600.00	\$12.25	\$1,960.00
Base Bid B: Rout and Crack Fill Only: Milford Street-Pearl St to Grey Fox Run (N)							\$18,805.70		\$22,186.50		\$29,053.75
	1B	1B	3405 Classification Hot-poured elastic type crack sealant.	LBS	10565	\$1.78	\$18,805.70	\$2.10	\$22,186.50	\$2.75	\$29,053.75
Base Bid C: Rout and Crack Fill Only: Milford Street-Grey Fox Run (N) to Commerce Dr							\$17,363.90		\$20,485.50		\$26,826.25
	1C	1C	3405 Classification Hot-poured elastic type crack sealant.	LBS	9755	\$1.78	\$17,363.90	\$2.10	\$20,485.50	\$2.75	\$26,826.25
Base Bid D: Rout and Crack Fill: Market Street - S First St to S Fourth St							\$4,832.70		\$5,701.50		\$7,466.25
	1D	1D	3405 Classification Hot-poured elastic type crack sealant.	LBS	2715	\$1.78	\$4,832.70	\$2.10	\$5,701.50	\$2.75	\$7,466.25

Base Bid E: Rout and Crack Fill: E. Horseshoe Rd and Endres Ln							\$27,984.02		\$31,276.50		\$39,922.75
	1E	1E	3405 Classification Hot-poured elastic type crack sealant.	LBS	9065	\$1.78	\$16,135.70	\$2.10	\$19,036.50	\$2.75	\$24,928.75
	2E	2E	Flex leveling of cupped cracks, 24-Inch Width	LF	1224	\$9.68	\$11,848.32	\$10.00	\$12,240.00	\$12.25	\$14,994.00
Base Bid Total:							\$100,465.82		\$116,561.50		\$151,470.25



Parcels



City of Watertown Geographic Information System

Scale: 1 inch = 300 feet
SCALE BAR = 1"

Printed on: June 21, 2017
Author: Private User

DISCLAIMER: This map is not a substitute for an actual field survey or on-site investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. City of Watertown makes no warranty whatsoever concerning this information.

MEMO

TO: Chairperson Steven Board and Commission Members
FROM: Andrew Beyer, P.E.
DATE: July 3, 2024
RE: Public Works Commission Agenda Narrative for July 9, 2024

Agenda Item:

Review and take possible action: Change Order No. 1 to Contract #6-24 Bituminous Surfacing for \$168,808.25

BACKGROUND

Clasen Quality Chocolate (CQC) approached the City of Watertown regarding roadway improvements to Endres Lane and portions of E. Horseshoe Road. After review of roadway conditions, discussions with CQC, and review of TID 4 closure, the City of Watertown and CQC are agreeable to a 50/50 cost share to resurface the roadways in anticipation of the upcoming TID closure, eligible in 2026. There is adequate funding in the TID #4 fund balance to fund the city's portion of the work. At its July 8, 2024 meeting, the Finance Committee will be taking action to create and fund a TID 4 revenue account in the amount of \$102,900.63, the amount to be invoiced to CQC following completion of resurfacing project. A TID 4 expense account shall also be created and funded in the amount of \$205,801.27, the estimated construction cost for the resurfacing project. The difference between the created expense account and revenue account being the city's project cost share. A change order to the 2024 bituminous surfacing contract is needed to add necessary milling and paving work to said contract to complete the resurfacing project.

Attached is the draft change order along with draft resolution, the bid tab for bituminous surfacing, and a site map for your use.

Attachments:

- Change Order No. 1
- Draft Resolution
- 2024 Annual Streets Bituminous Surfacing bid tab
- Site Map

Date of Issuance: July 10, 2024

Effective Date: July 10, 2024

Project: 6-24	Owner: City of Watertown	Owner's Contract No.: 6-24
Contract: 2024 Bituminous Surfacing		Date of Contract: February 28, 2024
Contractor: Payne & Dolan, Inc.		

The Contract Documents are modified upon execution of this Change Order:

Description: Pursuant to action taken by the Finance Committee at its July 8, 2024 meeting on a cost sharing agreement between the City of Watertown and Clasen Quality Chocolates, Inc. Base Bid F(Revised): E. Horseshoe Road & Endres Lane Mill & Overlay quantities are to be added to Contract #6-24 Bituminous Surfacing.

Attachments:

Revised Base Bid F List of Quantities and Cost.

Change in Contract Price: \$168,808.25	Change in Contract Times:
Original Contract Price:	Original Contract times <input type="checkbox"/> Working Days <input type="checkbox"/> Calendar Days
\$ <u>527,765.25</u>	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____
Increase from previously approved Change Orders No. <u> </u> to No. <u> </u>	(Increase) (Decrease) from previously approved Change Orders No. <u> </u> to No. <u> </u>
\$ <u>0.00</u>	Substantial completion (days): _____
	Ready for final payment (days): _____
Contract Price prior to this Change Order:	Contract Times prior to this Change Order:
\$ <u>527,765.25</u>	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____
Increase OR Decrease of this Change Order:	(Increase) (Decrease) of this Change Order:
\$ <u>168,808.25</u>	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____
Contract Price incorporating this Change Order:	Contract Times with all approved Change Orders:
\$ <u>696,573.50</u>	Substantial completion (days or date): _____
	Ready for final payment (days or date): _____

RECOMMENDED:

By: _____
Engineer (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Owner (Authorized Signature)

Date: _____

ACCEPTED:

By: _____
Contractor: (Authorized Signature)

Date: _____

Approved by Funding Agency (if applicable) _____

Date: _____

**DRAFT RESOLUTION TO
APPROVE CHANGE ORDER NO. 1 TO
2024 BITUMINOUS SURFACING CONTRACT
WITH PAYNE AND DOLAN, INC.**

**SPONSOR: ALDERPERSON BOARD, CHAIR
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, the awarded contract amount for this project was \$527,765.25 with Payne and Dolan, Inc.; and,

WHEREAS, additional pavement milling and paving is needed on E. Horseshoe Road and Endres Lane; and,

WHEREAS, milling and paving on E. Horseshoe Road and Endres Lane is to be completed at an estimated cost of \$168,808.25; and,

WHEREAS, the change order requires a resolution be adopted by the Common Council; and,

WHEREAS, the Public Works Commission has considered this change order and recommends the adoption of this resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

Authorizes the proper City Officials to approve Change Order No. 1 to the 2024 Bituminous Surfacing Contract with Payne and Dolan, Inc. for an increase in the contract amount of \$168,808.25 bringing the revised contract price to \$696,573.50. Funding for the increase in contract price to come from TID #4 Expenses Account [_____].

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED July 16, 2024

CITY CLERK

APPROVED July 16, 2024

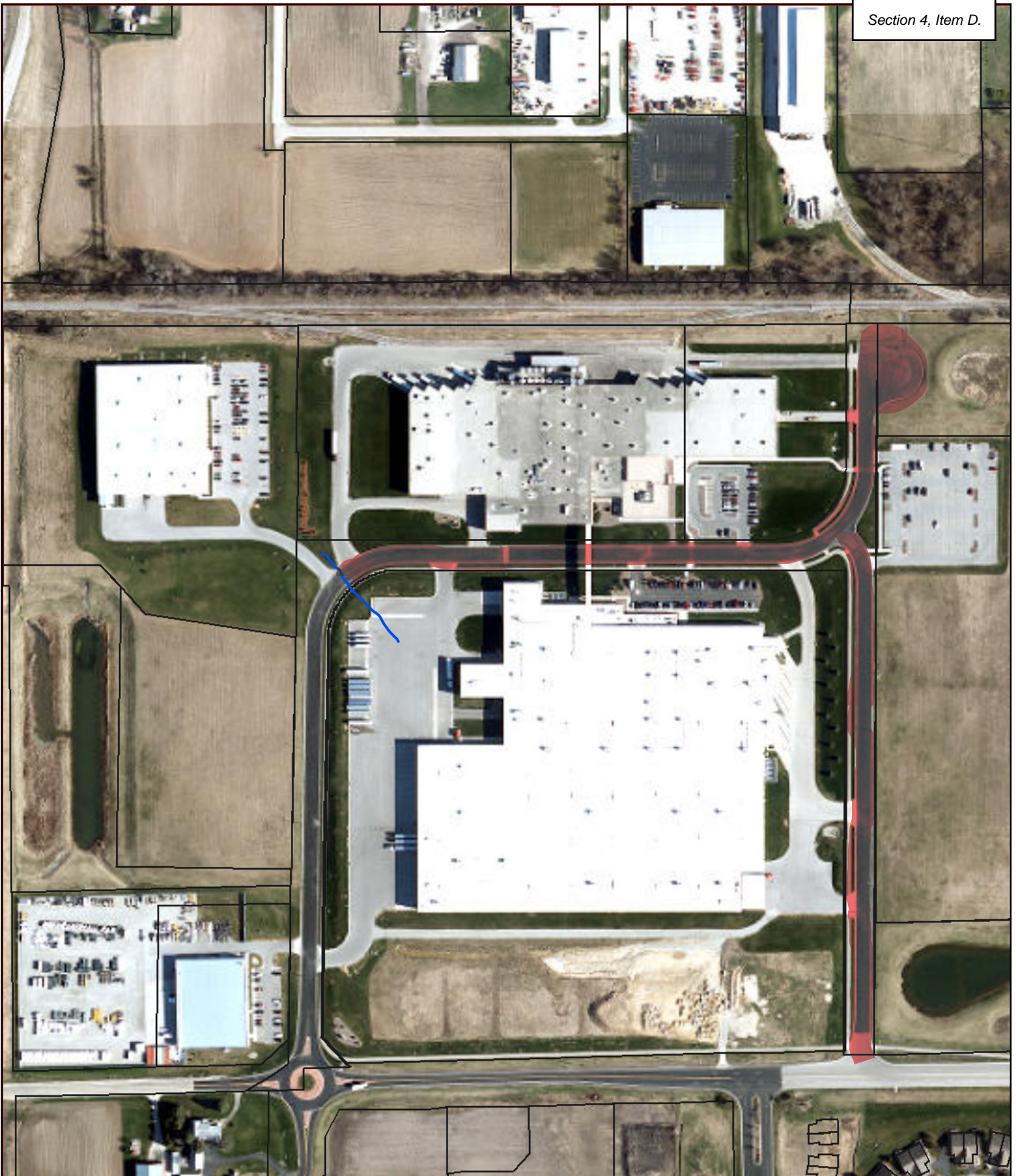
MAYOR



#6-24 Bituminous Surfacing (#8838998)
 Owner: Watertown WI, City of
 Solicitor: Watertown WI, City of
 02/16/2024 10:00 AM CST

Section 4, Item D.

						Payne & Dolan, Inc.	
Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Unit Price	Extension
Street Program Alternate Bid F: Wedge Mill and Ovey Streets: E Horseshoe Rd and Endres Ln							\$168,808.25
	1F	1F	Removing Asphaltic Surface Milling Patch Locations, Full Depth	SY	750	\$7.50	\$5,625.00
	2F	2F	Removing Asphaltic Surface 10-FT Wedge Milling, 2-Inch	SY	4880	\$1.90	\$9,272.00
	3F	3F	Removing Asphaltic Pavement on cul-de-sac	SY	0		\$0.00
	4F	4F	MS-2 Tack Coat	GAL	1733	\$2.25	\$3,899.25
	5F	5F	HMA Pavement 3 MT 58-28 S, 3-Inch Patch Locations	TON	152	\$128.00	\$19,456.00
	6F	6F	HMA Pavement 4 MT 58-28 S, 2-Inch Patch Locations	TON	94	\$128.00	\$12,032.00
	7F	7F	HMA Pavement 3 MT 58-28 S, 3-Inch on cul-de-sac	TON	240	\$80.00	\$19,200.00
	8F	8F	HMA Pavement 4 MT 58-28 S, 2-Inch Overlay	TON	1424	\$69.75	\$99,324.00



Parcels



City of Watertown Geographic Information System

Scale: 1 inch = 300 feet
SCALE BAR = 1"

Printed on: June 21, 2021
Author: Private User

DISCLAIMER: This map is not a substitute for an actual field survey or on-site investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. City of Watertown makes no warranty whatsoever concerning this information.

MEMO

TO: Public Works Commission
FROM: Andrew M. Beyer, P.E., Director of Public Works/City Engineer
DATE: June 26, 2024
RE: Public Works Commission Meeting of July 9, 2024

Agenda Item:

Review and take possible action: Approve award of contract for Streambank Protection Project East Side of Tivoli Island to Jerry Hepp Excavating, Inc., for \$219,000.00

BACKGROUND:

Tivoli Island is in the Rock River located within the City of Watertown. Tivoli Island sits immediately downstream the Watertown Upper Dam. High water levels have slowly eroded work done in the past and is impacting wetlands. The project is intended to reduce streambank erosion and erosion from the failing dam/powerhouse training wall. The Engineering Division has worked with the Wisconsin Department of Natural Resources (WDNR) and the U.S. Corps of Engineers over a year to receive approval and permits to construct this project.

The Engineering Division sent a requests for quotes to four firms. One quote was received. The quote was publicly opened on May 30, 2024. After review of the quote received, the following base quote submitted by Jerry Hepp Excavating Inc, appears to be in the best interest of the City pending available funding:

Base quote: Streambank Protection Project East Side of Tivoli Island price: \$169,000.00

Materials cost \$50,000.00

Total cost to perform work is \$219,000.00.

This work will be performed during low river levels. Map and Draft Resolution are attached for your review.

Project is anticipated to be completed by November 15, 2024.

Attachments:

Map
Draft Resolution



 THE CITY OF WATERTOWN	Designed <u>CHRIS N.</u>		Date <u>6/21/2023</u>
	Checked <u>AB</u>	Date <u>9/15/23</u>	
in: <u>23</u>	Approved _____		Sheet <u>2</u> of 6

**DRAFT RESOLUTION TO
AWARD CONTRACT FOR CONSTRUCTION OF STREAMBANK
PROTECTION FOR THE EAST SIDE OF TIVOLI ISLAND TO JERRY
HEPP EXCAVATING INC**

**SPONSOR: ALDERPERSON STEVE BOARD, CHAIR
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, Tivoli Island is in the Rock River located within the City of Watertown; and,

WHEREAS, Tivoli sits downstream of the Upper Dam in Watertown; and,

WHEREAS, High water levels have slowly eroded previous erosion control measures installed in the past on Tivoli Island; and,

WHEREAS, Tivoli Island is a historic and iconic property; and,

WHEREAS, Tivoli Island is highly used for recreation such as, fishing, hiking, and nature watching by the City residents and visitors to our City; and,

WHEREAS, The Engineering Division sought quotes for the restoration work needed on the East side of Tivoli Island; and,

WHEREAS, The quote received from Jerry Hepp Excavating Inc, of Watertown, WI, to complete said work in the amount of \$169,000.00 appears to be in the best interest of the City; and,

WHEREAS, The Engineering Division presented the quote to the Public Works Commission at their July 9, 2024 regularly scheduled meeting and the Commission recommends hiring Jerry Hepp Excavating Inc to complete said restoration work; and,

WHEREAS, The funding for this project will come from Stormwater Utility Capital Outlay Account # 16-58-16-60 and Dam Reserve Account #05-58-11-42 to fund the cost of materials and construction of streambank protection as needed for the erosion protection of the East side of Tivoli Island.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE
CITY OF WATERTOWN, WISCONSIN:**

That the proper City officials are hereby authorized to enter into an agreement with Jerry Hepp Excavating Inc., of Watertown, WI, for the cost of construction of streambank protection as needed for the erosion protection of the East side of Tivoli Island for \$169,000.00. Said money is to be taken out of: Stormwater Utility Capital Outlay (\$59,000.00) Account # 16-58-16-60, and Dam Reserve (\$110,000.00) Account #05-58-11-42; and,

That the proper City officials are hereby authorized to purchase materials up to \$50,000.00 for streambank protection as needed for the erosion protection of the East side of Tivoli Island. Said money is to be taken out of: Stormwater Utility Capital Outlay Account # 16-58-16-60;

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED July 16, 2024

CITY CLERK

APPROVED July 16, 2024

MAYOR