



FINANCE COMMITTEE MEETING - SPECIAL - AMENDED AGENDA

THURSDAY, OCTOBER 12, 2023 AT 4:30 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS – 106 JONES STREET, WATERTOWN, WI 53094

By Phone or GoToMeeting: Members of the media and the public may attend by calling:

+1 (571) 317-3122 **Access Code:** 153-925-469 or <https://www.gotomeet.me/EMcFarland>

All public participants' phones will be muted during the meeting except during the public comment period.

1. CALL TO ORDER

2. BUSINESS

- A. 2024 Budget Proposal Discussion: Public Works (Building/Safety/Zoning, Engineering, Annual Infrastructure (part of Fund 05), Street Division, Solid Waste Division [Fund 17], Stormwater Utility [Fund 16], Airport, Water [Fund 03], Wastewater [Fund 02])
- B. 2024 Budget Proposal Discussion: Other Funds (Riverfest [Fund 12], Economic Development [Fund 60], TIDs [Funds 08, 09, 10, 19, 23])
- C. Review and take action: approve 2024 budget for adoption by Council

3. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at mdunneisen@watertownwi.gov, phone 920-262-4006

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only