



FINANCE COMMITTEE MEETING - BUDGET AGENDA

WEDNESDAY, OCTOBER 09, 2024 AT 4:30 PM

ROOM 008- 106 JONES STREET, WATERTOWN, WI 53094

Virtual Meeting Info: <https://us06web.zoom.us/join> Meeting ID: 282 485 6600 Passcode: 53098 One tap mobile +16469313860

1. CALL TO ORDER

2. BUSINESS

- A. 2025 Budget Proposal Discussion: Health (Public Health, Environmental Health [Fund 14], Health Emergency Preparedness [Fund 15], Seal-a-Smile [Fund 18])
- B. 2025 Budget Proposal Discussion: Other Services (Humane Society)
- C. 2025 Budget Proposal Discussion: Public Safety (Police, Crossing Guards, Dispatch Center, Municipal Building, Fire, Emergency Government)
- D. 2025 Budget Proposal Discussion: Culture, Education, Recreation (Library, Library Operations [Fund 11], Library Trust [Fund 20], Recreation, Pools, Senior/Community Center, Parks, Forestry, Parks Development [Fund 07], Town Square Future Fund [Fund 26])
- E. 2025 Budget Proposal Discussion: follow-up from prior budget meeting

3. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at mdunneisen@watertownwi.gov, phone 920-262-4006

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only