



FINANCE COMMITTEE MEETING AGENDA

MONDAY, JUNE 22, 2026 AT 5:30 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS – 106 JONES STREET, WATERTOWN, WI 53094

1. CALL TO ORDER

2. REVIEW AND APPROVE MINUTES

- A. Finance Committee minutes from June 8, 2026

3. OPENING FOR PUBLIC COMMENT

Each individual who would like to address the Committee will be permitted up to three minutes for their comments on agenda items only

4. BUSINESS

- A. Review and take action: WI DNR FFP Grant application
- B. Review and take action: Approve Ordinance to Amend Section 76-4 Time for Payment of Taxes of the City of Watertown General Ordinances
- C. Review and discuss: Initial draft of FY27 Capital Improvement Plan
- D. Review and take action: Requests to pursue new hire positions with grade classification along with grade re-evaluations on existing positions
 - 1. IT: Help Desk Technician
 - 2. Police: Administrative Assistant II
 - 3. Police: Patrol Officer (2)
 - 4. Fire: Deputy Chief- Operations
 - 5. Fire: Firefighter/Paramedic (6)
 - 6. Park/Rec: Aquatics & Special Events Supervisor
 - 7. Park/Rec: Park/Forestry Technician
- E. Review: 2027 Budget Global Payroll Assumptions- DRAFT

5. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at cityclerk@watertownwi.gov phone 920-262-4000

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only