THE CITY OF WATERTOWN

FINANCE COMMITTEE MEETING - SPECIAL BUDGET AGENDA

WEDNESDAY, OCTOBER 14, 2026 AT 4:30 PM

MUNICIPAL BUILDING – 106 JONES STREET, WATERTOWN, WI 53094 - ROOM 008

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1. **CALL TO ORDER**
2. **OPENING FOR PUBLIC COMMENT**

   Each individual who would like to address the Committee will be permitted up to three minutes for their comments on agenda items only
3. **BUSINESS**
   - A. 2027 Budget Proposal Discussion: Health (Public Health, Environmental Health [Fund 14], Health Emergency Preparedness [Fund 15], Seal-a-Smile [Fund 18]); Other Services: Humane Society
   - B. 2027 Budget Proposal Discussion: Public Safety (Municipal Building, Police, Crossing Guards, Dispatch Center, Fire, Emergency Government)
   - C. 2027 Budget Proposal Discussion: Culture, Education, Recreation (Forestry, Recreation Admin/Dept, Pools, Parks, Parks Development [Fund 07], Town Square Future Fund [Fund 26])
   - D. 2027 Budget proposal discussion: follow-up from prior budget meeting
4. **ADJOURNMENT**

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at cityclerk@watertownwi.gov phone 920-262-4000

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only