THE CITY OF WATERTOWN

FINANCE COMMITTEE MEETING AGENDA

MONDAY, OCTOBER 12, 2026 AT 5:30 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS – 106 JONES STREET, WATERTOWN, WI 53094

1. **CALL TO ORDER**
2. **REVIEW AND APPROVE MINUTES**
   A. Minutes from September 28, 2026
3. **OPENING FOR PUBLIC COMMENT**

   Each individual who would like to address the Committee will be permitted up to three minutes for their comments on agenda items only
4. **BUSINESS**
   A. Review: General Fund Income Statement through September 30, 2026
   B. Review and take action: High-deductible Health Plan Implementation
   C. 2027 Budget Proposal Discussion: General Government (Common Council, Mayor, Municipal Court, Attorney, Media Services/Communications, Information Technology, Human Resources, Employee Benefits, Finance, Elections, Assessor, Audit, Property/Liability Insurance, Public Service Enterprises)
   D. 2027 Budget Proposal Discussion: Culture, Education, Recreation (Library, Library Operations [Fund 11], Library Endowment/Trust [Fund 20 & 21]
   E. 2027 Budget Proposal Discussion: Other Funds- Economic Development [Fund 60], Transit [Fund 13], Tourism [Fund 22], Non-recurring Grants [Fund 24], Fiber Optic [Fund 25], CDB Housing [Fund 65], TIDs [Funds 08, 09, 10, 19, 23, 30, 31]
   F. 2027 Budget proposal discussion: follow-up from prior budget meeting
5. **ADJOURNMENT**

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at cityclerk@watertownwi.gov phone 920-262-4000

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only