

FINANCE COMMITTEE MEETING - BUDGET AGENDA

THURSDAY, OCTOBER 10, 2024 AT 4:30 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS – 106 JONES STREET, WATERTOWN, WI 53094

Virtual Meeting Info: https://us06web.zoom.us/join Meeting ID: 282 485 6600 Passcode: 53098 One tap mobile +16469313860

1. CALL TO ORDER

2. BUSINESS

- A. 2025 Budget Proposal Discussion: Public Works (Building/Safety/Zoning, Planning, Engineering, Annual Infrastructure (part of Fund 05), Street Division, Solid Waste Division [Fund 17], Stormwater Utility [Fund 16], Airport, Water [Fund 03], Wastewater [Fund 02])
- B. 2025 Budget Proposal Discussion: follow-up from prior budget meeting
- C. Review and take possible action: approve 2025 budget for adoption by Council

3. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at <u>mdunneisen@watertownwi.gov</u>, phone 920-262-4006

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only