

FINANCE COMMITTEE MEETING - SPECIAL/BUDGET AGENDA MONDAY, OCTOBER 20, 2025 AT 5:30 PM

MUNICIPAL BUILDING COUNCIL CHAMBERS - 106 JONES STREET, WATERTOWN, WI 53094

Virtual Meeting Info: https://us06web.zoom.us/join Meeting ID: 965 279 3780 Passcode: 53094 One tap mobile

+16469313860 https://us06web.zoom.us/i/9652793780?pwd=0glWdtrdiJJHznZXyVgAb9U8pNOstl.1

1. CALL TO ORDER

2. BUSINESS

- A. Convene into closed session per §19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (SR)
- B. Reconvene to open session
- C. Convene into closed session per §19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility (Water Systems Wage Assignments)
- D. Reconvene to open session
- E. 2026 Budget Proposal Discussion: Capital Purchases [Fund 05]
- F. 2026 Budget Proposal Discussion: Follow-up from prior budget meetings
- G. Review and take possible action: Approve 2026 budget for adoption by Council

3. ADJOURNMENT

Persons requiring other reasonable accommodations for any of the above meetings, may contact the office of the City Clerk at cityclerk@watertownwi.gov phone 920-262-4000

A quorum of any City of Watertown Council, Committee, Board, Commission, or other body, may be present at this meeting for observing and gathering of information only