



TOWN COUNCIL SPECIAL MEETING

Warrenton Police Department, Community Room: 333 Carriage House
Ln, Warrenton, VA 20186
Saturday, February 25, 2023 at 9:00 AM

AGENDA

Possible additions to the agenda and related materials are not set forth herein.

I. TOWN OF WARRENTON TOWN COUNCIL SPECIAL MEETING: BUDGET RETREAT 9:00AM

- A. 9:00 AM - Welcome
- B. 9:30 AM - Fiscal Trends and Analysis
- C. 10:30 AM Break
- D. 10:45 AM - Human Capital
- E. 12:00 PM - Lunch
- F. 12:30 PM - CIP & CARP
- G. 2:00 PM - Break
- H. 2:15 PM - Summarize 6- Year CIP & 5 Year Budget
- I. 3:00 PM - Biannual Goal

B. ADJOURNMENT.