

DATE: Tuesday, March 10, 2026
TIME: 2:00 PM
PLACE: 400 South Vine Street, Urbana, IL 61801

AGENDA

- A. Call to Order and Roll Call**
- B. Approval of Minutes of Previous Meeting**
 - 1. March 21, 2025 Minutes
- C. Additions to Agenda**
- D. Public Input**
- E. Presentations**
 - 1. Staff Report
 - 2. Consultant Report
- F. Unfinished Business**
- G. New Business**
 - 1. Resolution Approving Fiscal Year 2027 Budget
- H. Adjournment**

PUBLIC INPUT

The City of Urbana welcomes Public Input during open meetings of the City Council, the City Council's Committee of the Whole, City Boards and Commissions, and other City-sponsored meetings. Our goal is to foster respect for the meeting process, and respect for all people participating as members of the public body, city staff, and the general public. The City is required to conduct all business during public meetings. The presiding officer is responsible for conducting those meetings in an orderly and efficient manner. Public Input will be taken in the following ways:

Email Input

Public comments must be received prior to the closing of the meeting record (at the time of adjournment

All City meetings are broadcast on Urbana Public Television and live-streamed on the web. Details on how to watch are found on the UPTV webpage located at <https://www.urbanail.gov/executive-department/page/urbana-public-television>.

unless otherwise noted) at the following: citycouncil@urbanail.gov. The subject line of the email must include the words “PUBLIC INPUT” and the meeting date. Your email will be sent to all City Council members, the Mayor, City Administrator, and City Clerk. Emailed public comments labeled as such will be incorporated into the public meeting record, with personal identifying information redacted. Copies of emails will be posted after the meeting minutes have been approved.

Written Input

Any member of the public may submit their comments addressed to the members of the public body in writing. If a person wishes their written comments to be included in the record of Public Input for the meeting, the writing should so state. Written comments must be received prior to the closing of the meeting record (at the time of adjournment unless otherwise noted).

Verbal Input

Protocol for Public Input is one of respect for the process of addressing the business of the City. Obscene or profane language, or other conduct that threatens to impede the orderly progress of the business conducted at the meeting is unacceptable.

Public comment shall be limited to no more than five (5) minutes per person. The Public Input portion of the meeting shall total no more than two (2) hours, unless otherwise shortened or extended by majority vote of the public body members present. The presiding officer or the city clerk or their designee, shall monitor each speaker's use of time and shall notify the speaker when the allotted time has expired. A person may participate and provide Public Input once during a meeting and may not cede time to another person, or split their time if Public Input is held at two (2) or more different times during a meeting. The presiding officer may give priority to those persons who indicate they wish to speak on an agenda item upon which a vote will be taken.

The presiding officer or public body members shall not enter into a dialogue with citizens. Questions from the public body members shall be for clarification purposes only. Public Input shall not be used as a time for problem solving or reacting to comments made but, rather, for hearing citizens for informational purposes only.

In order to maintain the efficient and orderly conduct and progress of the public meeting, the presiding officer of the meeting shall have the authority to raise a point of order and provide a verbal warning to a speaker who engages in the conduct or behavior proscribed under “Verbal Input”. Any member of the public body participating in the meeting may also raise a point of order with the presiding officer and request that they provide a verbal warning to a speaker. If the speaker refuses to cease such conduct or behavior after being warned by the presiding officer, the presiding officer shall have the authority to mute the speaker's microphone and/or video presence at the meeting. The presiding officer will inform the speaker that they may send the remainder of their remarks via e-mail to the public body for inclusion in the meeting record.

Accommodation

If an accommodation is needed to participate in a City meeting, please contact the City Clerk's Office at least 48 hours in advance so that special arrangements can be made using one of the following methods:

- Phone: 217.384.2366

- Email: CityClerk@urbanail.gov



**CITY OF URBANA
CHAMPAIGN-URBANA SOLID WASTE
DISPOSAL SYSTEM MEETING**

DATE: Friday, March 21, 2025
TIME: 9:00 AM
PLACE: 400 South Vine Street, Urbana, IL 61801

MINUTES

A. Call to Order and Roll Call

1. Scott Tess, proxy for Urbana, called the meeting to order at 9:00am. Alex Nagy is proxy for Champaign.

B. Approval of Minutes of Previous Meeting

1. Nagy moved and Tess seconded approval of Minutes March 4, 2024
2. All members in favor.

C. Additions to Agenda

D. Public Input

E. Presentations

1. Staff Report
 - i. Scott Tess presented updates regarding landfill solar, leachate pump maintenance, and vegetation maintenance.
2. Consultant Presentation
 - i. Nick Schneider presented information regarding leachate, surface water, and groundwater sampling.

F. Staff Report

G. Unfinished Business

H. New Business

1. Resolution Approving Fiscal Year 2026 Budget
 - i. Tess moved and Nagy seconded approval of the budget. All members in favor.

I. Adjournment

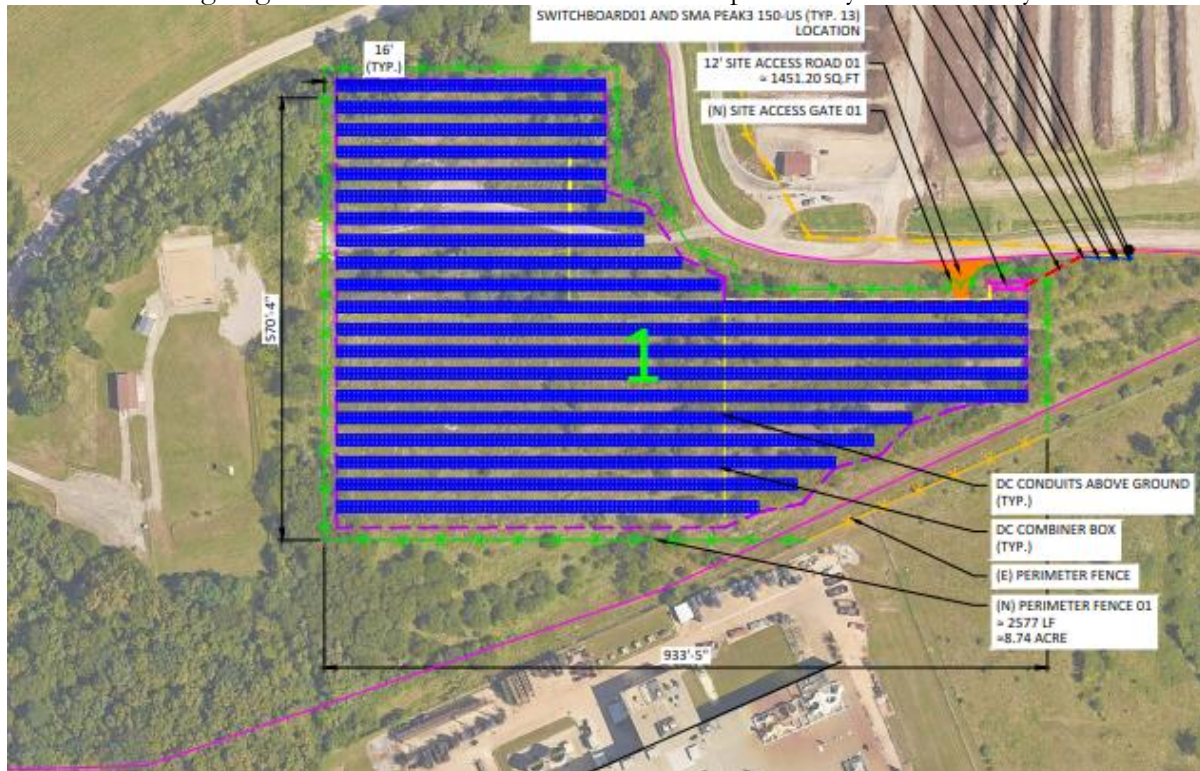
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TO: CUSWDS Board
FROM: Scott R. Tess, Director
 Alex Nagy, Co-Director
DATE: February 11, 2026

REPORT

Update on Solar Development on Landfill

The City is awaiting a final draft of a long term lease agreement for Total Energies to develop a solar array on the 10 acre landfill. If a development is successful, CUSWDS will enjoy woody vegetation removal and ongoing maintenance removed from their responsibility for 15 to 30 years.



Maintenance Activities

Staff contracted for woody vegetation removal and stump grinding to provide access to a monitoring well used to sample the 'before' condition of groundwater. Staff plans to contract for herbicide treatment of fence lines and utility poles as well as grading of areas cleared this fiscal year. Thereafter regular mowing of the area will be contracted. Seeding of areas cleared may also be conducted.



Persons with disabilities needing special services or accommodations for this meeting should contact the City of Urbana's Americans with Disabilities Coordinator at 384-2466 or TTY at 384-2447.

Champaign - Urbana Solid Waste Disposal System

RESOLUTION # 2026-01

A Resolution Approving the Annual Budget for the 2027 Fiscal Year

BE IT RESOLVED BY BOARD OF THE CHAMPAIGN-URBANA SOLID WASTE DISPOSAL SYSTEM, as follows:

Section 1. That the Annual Budget for the 2027 Fiscal Year from July 1, 2026 to June 30, 2027 for the Champaign - Urbana Solid Waste Disposal System, a copy of which is attached hereto and made a part hereof, be and is hereby approved.

Section 2. That the Co-Directors be directed to submit a copy of said annual budget to the City of Urbana for incorporation in the City’s annual budget as a special fund.

PASSED: March 10, 2026

APPROVED:

Vince Gustafson
CUSWDS Co-Chairperson

Alex Nagy, Proxy for
Joan Walls
CUSWDS Chairperson

Approved As To Form:

Jared Black
Champaign City Attorney

CUSWDS FY27 Budget

Account Description	2027 Original Budget	2026 Original Budget	2026 Actual Budget	2025 Actual	2024 Actual	2023 Actual
OTHER INTERGOV PAYMENTS	(\$78,665.57)	(\$46,456.62)	(\$46,456.62)	(\$81,675.96)	(\$63,265.00)	(\$67,048.00)
PROPERTY RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVESTMENT INCOME	\$0.00	\$0.00	(\$2,654.41)	(\$276.08)	(\$2,560.50)	(\$1,164.00)
OTHER SUPPLIES	\$1,142.78	\$1,116.00	\$245.11	\$676.80	\$41.29	\$0.00
ARCHITECTURAL & ENG SERVICES	\$14,631.16	\$14,288.24	\$6,352.50	\$12,045.00	\$5,527.00	\$11,715.00
OTHER PROFESSIONAL SERVICES	\$7,535.04	\$7,358.44	\$4,270.00	\$7,798.00	\$6,040.00	\$7,115.00
EQUIPMENT REPAIR & MAINT	\$2,337.09	\$2,282.31	\$0.00	\$0.00	\$36,075.03	\$0.00
UTILITIES	\$523.78	\$511.50	\$304.03	\$385.18	\$0.00	\$0.00
EQUIPMENT RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LANDSCAPING SERVICES	\$21,527.19	\$21,022.65	\$6,765.00	\$18,493.75	\$8,100.00	\$5,400.00
OTHER CONTRACTUAL SERVICES	\$15,360.00	\$15,000.00	\$4,241.53	\$0.00	\$0.00	\$0.00
OTHER EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TFR TO GENERAL FUND	\$15,608.52	\$15,242.70	\$15,242.70	\$14,900.00	\$14,501.00	\$14,011.00
Total	\$78,665.57	\$76,821.84	\$37,420.87	\$54,298.73	\$70,284.32	\$38,241.00
City Dues (each)	\$31,650.60					
Estimated 20% of FY26 spend UIUC Reimburses in FY27	\$15,364.37					
Estimated 20% of FY27 spend UIUC Reimburses in FY28	\$15,733.11					

FUND STATEMENT

322 - CUSWDS FUND

	FY23 Actual	FY24 Actual	FY25 Actual*	FY25 Budget	FY25 Estimate	FY26 Adopted
REVENUE						
41 - INTERGOV. REVENUES	67,048	63,265	81,676	81,676	81,676	46,457
44 - CHARGES FOR SERVICE	-	-	-	-	-	-
45 - INVESTMENT INCOME	3,238	6,052	7,820	4,278	4,278	5,200
	<u>70,287</u>	<u>69,317</u>	<u>89,496</u>	<u>85,954</u>	<u>85,954</u>	<u>51,657</u>
EXPENSE						
51 - MATERIALS & SUPPLIES	-	1,392	677	1,116	1,116	1,116
52 - CONTRACTUAL SERVICES	24,230	68,502	38,722	53,441	52,026	60,463
53 - CAPITAL OUTLAY	-	-	-	12,414	13,964	-
59 - INTERFUND & TFRS OUT	14,011	14,501	14,900	14,900	14,900	15,243
	<u>38,241</u>	<u>84,396</u>	<u>54,299</u>	<u>81,871</u>	<u>82,006</u>	<u>76,822</u>
Net Revenue / (Expense)	32,366	(15,771)	35,197	4,083	3,948	(25,166)
			Beginning Fund Balance	118,024		121,972
			Ending Fund Balance	121,972		96,807

Beginning in FY2021, the Champaign-Urbana Solid Waste Disposal System (CUSWDS) budget is included as a separate fund in the City's budget.

(* as of 10/6/2025)

	<u>FY23</u> <u>Actual</u>	<u>FY24</u> <u>Actual</u>	<u>FY25</u> <u>Actual*</u>	<u>FY25</u> <u>Budget</u>	<u>FY25</u> <u>Estimate</u>	<u>FY26</u> <u>Adopted</u>
REVENUE						
<u>322 - CUSWDS FUND</u>						
41 - INTERGOV. REVENUES						
322-41699 OTHER INTERGOV PAYMENTS	67,048	63,265	81,676	81,676	81,676	46,457
	<u>67,048</u>	<u>63,265</u>	<u>81,676</u>	<u>81,676</u>	<u>81,676</u>	<u>46,457</u>
45 - INVESTMENT INCOME						
322-45000 INVESTMENT INCOME	3,238	6,052	7,820	4,278	4,278	5,200
	<u>3,238</u>	<u>6,052</u>	<u>7,820</u>	<u>4,278</u>	<u>4,278</u>	<u>5,200</u>
322 - CUSWDS FUND TOTAL	70,287	69,317	89,496	85,954	85,954	51,657

(*) as of 10/6/2025

	FY23 Actual	FY24 Actual	FY25 Actual*	FY25 Budget	FY25 Estimate	FY26 Adopted
EXPENSE						
32240453 - CUSWDS						
51 - MATERIALS & SUPPLIES						
32240453-51900 OTHER SUPPLIES	-	1,392	677	1,116	1,116	1,116
	=	1,392	677	1,116	1,116	1,116
52 - CONTRACTUAL SERVICES						
32240453-52106 ARCHITECTURAL & ENG SERVICES	11,715	11,550	12,045	16,967	15,448	14,288
32240453-52199 OTHER PROFESSIONAL SERVICES	7,115	7,430	7,798	8,793	8,897	7,358
32240453-52202 EQUIPMENT REPAIR & MAINT	-	36,075	-	2,231	2,231	2,282
32240453-52600 UTILITIES	-	447	385	500	500	512
32240453-52906 LANDSCAPING SERVICES	5,400	13,000	18,494	24,950	24,950	21,023
32240453-52999 OTHER CONTRACTUAL SERVICES	-	-	-	-	-	15,000
	24,230	68,502	38,722	53,441	52,026	60,463
53 - CAPITAL OUTLAY						
32240453-53440 OTHER EQUIPMENT	-	-	-	12,414	13,964	-
	=	=	=	12,414	13,964	=
59 - INTERFUND & TFRS OUT						
32240453-59100 TFR TO GENERAL FUND	14,011	14,501	14,900	14,900	14,900	15,243
	14,011	14,501	14,900	14,900	14,900	15,243
32240453 - CUSWDS TOTAL	38,241	84,396	54,299	81,871	82,006	76,822