



---

**DATE: Tuesday, September 23, 2025**

**TIME: 6:00 pm**

**PLACE: 400 South Vine Street, Urbana, IL**

---

## NOTICE OF PUBLIC HEARING OF THE URBANA COMMUNITY DEVELOPMENT COMMISSION

NOTICE IS HEREBY GIVEN that the City of Urbana and Urbana HOME Consortium will hold a public hearing (hearing) on Tuesday, September 23, 2025, at 6:00 p.m. in Urbana City Hall to solicit public comments on the Consolidated Annual Performance and Evaluation Report (CAPER), CAPER prior to submission to the U.S. Department of Housing and Urban Development (HUD) on or before September 30, 2025. Urbana City Hall is located at 400 South Vine Street, Urbana, IL 61801. The CAPER details goals and objectives of the 2020-2024 Consolidated Plan that were accomplished during the program year July 1, 2024, through June 30, 2025. The report includes performance outcomes of public service programs, affordable housing activities, and other projects eligible under program regulations.

The hearing will also address the City of Urbana and Urbana HOME Consortium FY 2026/27 Annual Action Plan (AAP). The AAP identifies needs, goals, and strategies related to community development outcomes and use of CDBG and HOME funds over the July 1, 2026 - June 30, 2027 program year. A draft of the AAP will be available for review in Spring of 2026 prior to submission to HUD. The City and Consortium anticipate receiving \$392,195.00 in CDBG and \$633,154.18 in HOME funds in FY 2026/27. These are estimates based on FY 2025/26 allocations; the AAP draft will be updated with actual allocation amounts when these are determined by Congress.

Individuals attending the hearing may provide input on the FY 2024/25 CAPER or the FY 2026/27 Action Plan. A summary of input received will be incorporated into documents prior to submission to HUD.

Copies of the Draft CAPER will be available for review during a public comment period from September 10, 2025 - September 24, 2025, and can be reviewed at the following locations:

- Online at <https://www.urbanail.gov/community-development-services/page/plans-and-reports>
- By request at [grants@urbanail.gov](mailto:grants@urbanail.gov)
- In person at City of Urbana Community Development Services or Clerk's Office at 400 South Vine Street, Urbana, IL 61801
- In person at the Urbana Free Library.

During the comment period, input on the CAPER may also be emailed to [grants@urbanail.gov](mailto:grants@urbanail.gov) or submitted by telephone at 217-384-6277 by 5:00 pm on September 24, 2025. Please put "Public Comment" in the subject field when submitting a paper or electronic comment; comments intended to be read at the public hearing should state so.

Persons with disabilities who require special accommodations may contact City staff via the contact information listed above to request accommodations.

# AGENDA

- I. CALL TO ORDER AND ROLL CALL
- II. STAFF PRESENTATION
- III. PUBLIC INPUT
- IV. ADJOURNMENT

Darcy E. Sandefur, Clark  
City Clerk

All City meetings are broadcast on Urbana Public Television and live-streamed on the web. Details on how to watch are found on the UPTV webpage located at <https://www.urbanail.gov/executive-department/page/urbana-public-television>.

FY 2024-2025

# Consolidated Annual Performance Evaluation Report (CAPER)



**Community Development Services Department**  
Grants Division

400 South Vine Street  
Urbana, Illinois

Table of Contents

CR-05 - Goals and Outcomes ..... 2

CR-10 - Racial and Ethnic composition of families assisted ..... 8

CR-15 - Resources and Investments 91.520(a) ..... 9

CR-20 - Affordable Housing 91.520(b) ..... 15

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)..... 17

CR-30 - Public Housing 91.220(h); 91.320(j) ..... 19

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j) ..... 20

CR-40 - Monitoring 91.220 and 91.230 ..... 23

**CR-45 - CDBG 91.520(c)..... 24**

CR-50 - HOME 24 CFR 91.520(d) ..... 25

CR-58 – Section 3 ..... 27

DRAFT

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Urbana and Urbana HOME Consortium made significant progress toward many of the goals set out in the 5-year Consolidated Plan, and 2024-2025 Annual Action Plan. CDBG funds supported a wide-range of projects including the City's Housing Rehabilitation Program, infrastructure improvements in low-income areas, a neighborhood cleanup event, and support for local non-profit public service providers. HOME funds committed to Courage Connection and Champaign County Regional Planning Commission have resulted in Tenant-Based Rental Assistance (TBRA) to 17 (17) households in need of affordable rental housing. The Urbana HOME Consortium continues to provide funding to local CHDOs to support their affordable housing programs, reflected in reported Homeowner Housing Added and Rental Units Rehabilitated goals.

In the 2024-2025 fiscal year, CDBG funds committed to the City of Urbana resulted in seventeen (17) owner-occupied housing units being rehabilitated through the City's Emergency/Access Grant Program and Senior Repair Program. Residents served through these programs were verified to be low-income and resided primarily in the City's Community Development Target Areas.

The City of Urbana committed CDBG funds to a public service agency through the Youth Services Grant Program, which provided counseling and crisis intervention services to Urbana youth. Other public services included the Neighborhood Cleanup event, which served 201 households in target areas.

Another major initiative undertaken by the Grants Management Division was a sidewalk improvement project. This project utilized CDBG funds to expand and improve sidewalk quality, street lighting, and accessibility in targeted neighborhoods. A total of 150 low-income households benefited from this project. Minor infrastructure repairs such as sidewalk improvements are regularly requested by Urbana residents during the public input process. The City will continue to invest CDBG funds into minor infrastructure projects in targeted neighborhoods in the future.

This CAPER will be made available for public review and comment from September 10, 2025, to September 24, 2025, and was announced by an advertisement in The News-Gazette, a local newspaper of general circulation. A public hearing regarding the CAPER will be held on Tuesday, September 23, 2025. Any comments received will be included with the submission of the final CAPER draft to HUD.

An explanation of goals not met for the Program Year and Strategic Plan period is included with this plan as an attachment.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Goal	Category	Funding	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Address Barriers to Affordable Housing	Affordable Housing Non-Housing Community Development	CDBG: \$29,000 HOME: \$342,617	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	2308	100	944
Address Barriers to Affordable Housing	Affordable Housing Non-Housing Community Development	Not in 24-25 AAP	Homeowner Housing Rehabilitated	Household Housing Unit	10	90		
Coordinate with Housing Authority	Affordable Housing Public Housing	HOME: \$1,000,000.00	Rental units constructed	Household Housing Unit	30	0	6	0
Coordinate with Housing Authority	Affordable Housing Public Housing	Not in 24-25 AAP	Rental units rehabilitated	Household Housing Unit	60	28		
Coordinate with Housing Authority	Affordable Housing Public Housing	Not in 24-25 AAP	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		

Goal	Category	Funding	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Preserve Consortium Neighborhoods	Non-Housing Community Development	CDBG: \$45,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	47585	25	150
Preserve Consortium Neighborhoods	Non-Housing Community Development	CDBG: \$45,000	Buildings Demolished	Buildings	6	0	2	0
Preserve Existing Affordable Housing Supply	Affordable Housing	CDBG: \$67,516.04	Homeowner Housing Rehabilitated	Household Housing Unit	50	95	30	17
Provide decent affordable housing opportunities	Affordable Housing	Not in 24-25 AAP	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25	402		
Provide decent affordable housing opportunities	Affordable Housing	Not in 24-25 AAP	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	25	1250		
Provide decent affordable housing opportunities	Affordable Housing	HOME: \$3,905,689.26	Rental units constructed	Household Housing Unit	8	0	30	0
Provide decent affordable housing opportunities	Affordable Housing	HOME: \$3,905,689.26	Rental units rehabilitated	Household Housing Unit	5	6	2	2
Provide decent affordable housing opportunities	Affordable Housing	HOME: \$3,905,689.26	Homeowner Housing Added	Household Housing Unit	0	24	4	6

Goal	Category	Funding	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Provide decent affordable housing opportunities	Affordable Housing	CDBG: \$77,000	Homeowner Housing Rehabilitated	Household Housing Unit	40	79	4	17
Provide decent affordable housing opportunities	Affordable Housing	Not in 24-25 AAP	Direct Financial Assistance to Homebuyers	Households Assisted	10	2		
Provide decent affordable housing opportunities	Affordable Housing	Not in 24-25 AAP	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	185		
Provide decent affordable housing opportunities	Affordable Housing	Not in 24-25 AAP	Businesses assisted	Businesses Assisted	2	29		
Provide decent affordable housing opportunities	Affordable Housing	Not in 24-25 AAP	Buildings Demolished	Buildings	4	0		
Provide decent affordable housing opportunities	Affordable Housing	CDBG: \$77,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	30	4339	30	250
Reduce Lead Exposure Risk	Lead Based Paint Hazard Removal	CDBG: \$67,500	Homeowner Housing Rehabilitated	Household Housing Unit	25	95	30	17

Goal	Category	Funding	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Expected – Program Year	Actual – Program Year
Support Homeless Needs	Homeless Non-Housing Community Development	HOME: \$150,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0	10	17
Support Homeless Needs	Homeless Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	15	8	30	0
Support Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	400	12815	200	150
Support Services & Training for Low-Income Persons	Non-Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	679	100	213

Table 1 – Accomplishments – Program Year & Strategic Plan to Date

DRAFT

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City of Urbana’s Community Development Block Grant funds have been specifically targeted towards the priorities and objectives identified in the City of Urbana’s FY 2024-2025 Annual Action Plan to benefit low- and moderate-income residents. The first goal noted on the Plan under section AP-20 is to provide decent affordable housing opportunities. CDBG funds have been leveraged to advance this goal through rehabilitation of the homes of low-income owner-occupants and transitional housing rental units for homeless families. HOME funds are used throughout the Consortium area to develop new homeownership units to sell to low-income homebuyers, while tenant-based rental assistance funds are used to ensure that households in need of funding assistance are able to maintain housing. Champaign’s HOME funded whole-housing rehabilitation program also helps in this regard by bringing single-family houses that are owner occupied by low-income households, up to code.

The second goal noted on the Plan to preserve the existing affordable housing supply is also primarily advanced through the CDBG-and HOME funded housing rehabilitation activities.

City staff are members of the Executive Committee of the Champaign County Continuum of Service providers to the homeless, and also coordinate closely with the Housing Authority of Champaign County. The Mayors of Urbana and Champaign appoint Board members to the HACC Board of Commissioners. Public service funding was committed to a variety of programs aimed at supporting the needs of low-income residents, including a neighborhood cleanup day event, as well as to public service agencies benefitting low-income Urbana residents.

CDBG funding were also allocated in the City's capital improvements plan to be used toward infrastructure development in the Community Development target areas. Such improvements have been regularly requested in public input surveys conducted by City Staff.

DRAFT

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	120	518
Black or African American	3	308
Asian	24	32
American Indian or American Native	0	1
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>195</b>	<b>920</b>
Hispanic	4	113
Not Hispanic	191	807

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

CDBG and HOME assistance is provided to all income-eligible residents. The city of Urbana does not operate any programs that violates any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

Demographic data comes from the PR23 report. Note that 61 HOME beneficiaries and 35 CDBG beneficiaries reported as "Other/multi-racial", and 13 CDBG beneficiaries reported as "Black/African American & White", which are not available as an option in the tables above.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,105,016	540,089
HOME	public - federal	5,398,306	485,631

Table 3 - Resources Made Available

### Narrative

In the FY24 Action Plan year (July 1, 2024 - June 30, 2025), the City of Urbana drew down \$540,088.94 in CDBG funds, and \$485,631 in HOME funds. Unexpended funds will remain available to meet the needs and activities identified in the FY24 Annual Action Plan. Amount expended taken from PR07 drawdown reports.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Beardsley Park Neighborhood Improvement Plan Area	0	0	N/A
Bristol Park Neighborhood Plan Area	80	20	Affordable housing development
Census Tracts 53, 54,55,56, and 57	0	30	Urbana CDBG projects including infrastructure improvements
Garden Hills United Neighborhood Association Action Plan	100	0	N/A
Urbana Consortium-wide Area	0	50	Affordable housing development projects, CHDO, and TBRA

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The majority of the non-public service CDBG funds were expended on projects that met the area benefit national objective category through investment in the City’s low/moderate-income Community Development Target Area, consisting of Census Tracts 53, 54, 55, 56, and 57. A significant portion of the public service funds were also committed to projects in the Community Development Target Area, such as neighborhood clean-ups, and code enforcement. Public infrastructure activities in target areas are still drawing down FY 22-23 funds. In order to be eligible, infrastructure improvements must be located

in the Community Development Target Area.

Urbana’s allocation of HOME funds are commonly expended in the target area as well as a sizeable portion of the HOME CHDO funds expended on new construction of affordable housing are also invested in the target area. TBRA and other new construction funds are invested throughout the Consortium geography.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Urbana and Urbana HOME Consortium use federal funds to leverage additional resources in various ways. The City of Urbana supplements CDBG public service dollars with city general funds in order to expand support for local non-profit organizations. Beginning in 2024, the City provided \$300,000 in general funds to public services. City staff have also pursued grant opportunities through the State of Illinois Department of Commerce and Economic Opportunity and IHDA to support HUD funded projects such as affordable rental housing development, and infrastructure improvements in targeted areas.

The City of Champaign uses local funding on some acquisition-rehabilitation projects that are primarily HOME-funded and uses local funding to support affordable housing and community development initiatives. As certified CHDOs of the Urbana HOME Consortium, First Followers and Habitat for Humanity use HOME entitlement and CHDO funds to leverage additional funding from the community. The Cities of Champaign and Urbana have both donated land for CHDO projects and continue to coordinate regarding land opportunities based on availability.

All members of the Urbana HOME Consortium meet matching requirements through either cash match or match credit. Habitat for Humanity of Champaign County provided the Urbana HOME Consortium with a surplus of matching funds through contributions of non-Federal funds on each of their projects, volunteer hours, donated materials, and sweat equity from the homeowners towards match. Match is reported at the time construction is completed however, the date of contribution is the project starts.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	6,649,701

2. Match contributed during current Federal fiscal year	301,987
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	6,951,688
4. Match liability for current Federal fiscal year	133,649
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,818,039

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1002 W Beardsley (3020)	04/01/2024	131,231	0	0	0	15,969	0	147,200
506 Ash (3018)	04/01/2024	137,237	0	0	0	17,550	0	154,787

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	449,860	0	0	30,000	0	419,860
Number	16	0	0	1	0	15
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	449,860	0	449,860			
Number	16	0	16			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

DRAFT

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	944
Number of Non-Homeless households to be provided affordable housing units	75	42
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>135</b>	<b>986</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	17
Number of households supported through The Production of New Units	5	6
Number of households supported through Rehab of Existing Units	20	19
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>35</b>	<b>40</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The one-year goal for Homeless households served was exceeded. 60 households were estimated in the 24-25, and 944 were served; this number reflects homeless households assisted through HOME-ARP supportive services.

One year goals for non-homeless households served were not met (Expected: 75; Actual: 43). The primary reasons for not meeting this goal was anticipated affordable housing developments that are still

in progress and staff turnover that temporarily slowed implementation of housing rehabilitation grants. These dynamics are also reflected in goals related to rehab of existing units. Rental assistance goals were exceeded.

**Discuss how these outcomes will impact future annual action plans.**

AAP goals will continue to be reevaluated on an annual basis based on current program performance, staff capacity, and timelines for anticipated affordable housing developments. Because 24-25 is the final year of the 2020-2024 Consolidated Plan period, the 2025-29 Goals will be updated to reflect past performance and public input received. Staff will incorporating all public input received from Urbana and HOME Consortium residents into Action Plans.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	7	4
Low-income	3	19
Moderate-income	2	2
<b>Total</b>	<b>12</b>	<b>25</b>

**Table 13 – Number of Households Served**

**Narrative Information**

This table reflects households served by CDBG and HOME affordable housing activities for which income data was used to determine beneficiary eligibility. It does not include beneficiaries of non-housing activities or activities for which household-level income data was not collected.

The data shows that beneficiaries of CDBG assistance through City Housing Rehabilitation programs are most commonly Extremely Low-income, followed by low-income and moderate-income households. Beneficiaries of HOME program activities, such as TBRA or CHDO activities, are primarily below 50% AMI.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Urbana collaborates closely with homeless service providers, other government agencies, non-profits, housing advocates, and the business community across Champaign County to assess and meet the needs of individuals and households experiencing homelessness. Staff from the City of Urbana serve on the Executive Committee of the IL-503 Continuum of Care, and are involved in planning the county-wide response to homelessness, and coordinating strategic funding decisions.

The Continuum of Service Providers to the Homeless (CSPH), of which the City of Urbana is a member, continues to support the work of housing providers through the administration of the Emergency Solutions Grant. This funding is granted to CSPH through the Illinois Department of Human Services, and ultimately funds programs operated by Cunningham Township Supervisor's Office and Champaign County Regional Planning Commission. ESG funds were disbursed by CSPH to support Coordinated Entry, Rapid Rehousing, Emergency Shelter, and Street Outreach programs. City of Urbana also worked closely with the CoC to plan and coordinate the 2025 Point in Time unsheltered count.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

A total of 355 individuals were identified as homeless in Champaign County during the most recent Point-in-Time (PIT) count, an increase of 76 from the 279 individuals identified through the count in January 2024. The count was conducted by the IL-503 Continuum of Care in January 2025. The number of individuals identified as unsheltered in Champaign County also increased this year, from 42 in 2024 to 56 in 2025. The 355 total individuals were identified from 262 households. Of those individuals, 169 were sheltered in emergency shelters and 130 in transitional housing.

For the 2025 PIT count, the CoC implemented an enhanced unsheltered count protocol. This included canvassing additional areas that homeless services providers and street outreach workers identified as locations that people who are unsheltered frequent. Additionally, the CoC conducted follow up counting through the end of January to survey people accessing homeless services identifying if they were unsheltered on the night of the PIT count. Through these enhancements in methodology, the CoC was better able to identify people who were unsheltered on the night of the Point-in-Time Count.

In order to address the emergency shelter and transitional housing needs of homeless individuals and families, City staff have continued their close partnerships with local service providers and non-profits to identify needs, gaps in services, and to strategize funding decisions to meet these needs. As a recipient of HOME ARP funding, the Urbana HOME Consortium developed an RFP process in order to fund local

service provider agencies. To date, over \$2,000,000 in HOME ARP dollars has been committed to fund supportive services, acquisition of non-congregate shelter, street outreach, and development of affordable rental housing.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Urbana utilizes CDBG public service dollars, City General Funds, and other grant funding in order to address many of the upstream causes of homelessness. In the 2024 program year, the City's Youth Services Grant Program provided \$300,000 in funding to 17 non-profit agencies that provide a variety of supports to low-income families, such as crisis diversion, daycare, and after school educational and recreational programming. At the county-wide level, the Continuum of Care has continued to partner with health care and mental health providers, including the Champaign County Mental Health Board, to address gaps in services.

In addition, many subrecipients of HOME funds provide case management and housing assistance services. These subrecipients work with individuals who are either housing insecure or transitioning into homeownership to develop necessary self-sufficiency components in their HOME funded TBRA programs.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Urbana and Urbana HOME Consortium members work together with the Champaign County Continuum of Service Providers to the Homeless to ensure that the needs of homeless households in the Consortium geography are being met to the greatest extent possible. As mentioned above, many subrecipients of HOME TBRA funds perform case management and work with individuals who may be formerly homeless, to develop necessary self-sufficiency skills.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Urbana has partnered with the Housing Authority of Champaign County on various housing developments, most recently with Brinshore and Highland Green developers, and on major renovations to Steer Place senior apartments. Highland Green consists of 33 housing units with 8 – 9 units set aside for veterans. Steer Place consists of 108 senior apartments. The IL-503 CoC continues to work closely with the Housing Authority of Champaign County to ensure housing vouchers are utilized in an efficient manner. The CoC and Housing Authority also worked together to develop a series of workshops on the State of Illinois' Source of Income protections law that was passed in January, 2023. The City is working with two potential developers on plans for an affordable housing development on City-owned land.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACC Board meetings are always held publicly and are open for all to attend. Also the HACC Resident Advisory Board (RAB) provides the PHA and the residents with a forum for sharing information about the Agency's Annual Moving to Work Plan.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of Champaign County is not a troubled PHA.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Think Urbana is a program of the Urbana Enterprise Zone that provides financial incentives including property tax abatement and sales tax exemptions to eligible residential, commercial, and industrial construction within the Zone. The tax abatements can function to significantly lower the cost of new housing construction within the Urbana Enterprise Zone.

In 2025, City of Urbana adopted a new Comprehensive Plan. The Comprehensive Plan has included a robust public input process, and includes goals related to affordable and fair housing. Follow up steps to the adoption of the Comprehensive Plan will include conducting a housing study and updating the local zoning and development regulations in line with Comprehensive Plan goals.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City of Urbana has continued working with community stakeholders to address obstacles to meeting underserved needs. As recipients of HOME ARP funding, the City and Consortium have continued to collaborate with the IL-503 Continuum of Care to address the needs of individuals and households experiencing homelessness, and fill gaps in existing shelter and care services. The City has also successfully worked with Habitat for Humanity (Habitat), who received HOME funding from the Urbana HOME Consortium, to remove the barriers to affordable housing. In addition to affordable housing construction, Habitat provides housing counseling services to low-income households. The City also coordinates with the Community Reinvestment Group to work with local lenders to address affordable homeownership opportunities.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Grants Management Division of the City has continued to ensure compliance with Title X lead based paint regulations. The Grants Management Division staff is committed to meeting these obligations through the most cost-effective methods available. The City of Urbana and other members of the Urbana HOME Consortium are aware of the latest lead-based paint requirements and best practices as promulgated by HUD and EPA. The City of Urbana remains interested in applying for such funding should it become available. All projects use lead-safe work practices and interim controls as stipulated by HUD according to the nature of the project and the amount of funding invested.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Urbana has adopted a multipronged approach to reducing poverty among families in our community. City general funds are used to support a public service grant, which assists organizations addressing youth service, healthcare, food access, and violence prevention needs in the community. Tenant-based rental assistance provided through the HOME program helps keep these families in their homes. The City of Urbana and Urbana HOME Consortium work closely with the Housing Authority of Champaign County to ensure that affordable housing opportunities are made available within the Consortium geography. Subrecipients work with individuals who are either housing insecure or transitioning into homeownership to develop necessary self-sufficiency components in their HOME funded TBRA programs. The Consortium has also provided HOME ARP funds to support case management and service programming for individuals and households experiencing homelessness, as well as for one subrecipient to purchase a unit to be used as a non-congregate shelter.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Urbana staff has worked to foster creative ideas for improving the network of services that benefit low-income households. By supporting various social service agencies through staff participation in the IL-503 Continuum of Care, the City of Urbana has played a role in developing programmatic improvements to these services in the community. Staff have also collaborated closely with United Way of Champaign County to develop strategies and structures to address issues facing low-income households across Champaign County. Staff also participate in the Champaign County Community Reinvestment Group, a network of local lenders and financial services, in order to coordinate resources and assess local needs.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff serve on the Executive Committee of the IL-503 CoC, which works closely with partners across Champaign County in order to improve the coordination among public and private housing providers, government agencies, and the business community. City staff have also proactively engaged with other funder organizations in the community such as United Way of Champaign County, and the Champaign County Mental Health Board, in order to plan and implement strategic responses to the many needs of housing and social service providers. By supporting the various social service agencies, the City of Urbana has played a role in developing programmatic improvements that will further the impact of these services in the community. The City has also historically ceded portions of its Private Activity Bond Cap to the Eastern Illinois Economic Development Authority and the Illinois Housing Development Authority, increasing the amount of resources that are available locally for affordable housing development and homeownership.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Recommendations from the latest Analysis of Impediments of Fair Housing (AIFH) Choice was that 1) the City should work with Persons Assuming Control of their Environment (PACE) to create better

cooperation between the landlords and realtors of the area. This cooperative relationship facilitates the housing process for persons with disabilities and ensures that the accessible housing units listing are as up-to-date as possible. The AIFH also recommends that the Grants Division work together with the Human Relations Commission and the Champaign Urbana Tenant Union to create a marketing strategy aimed at better educating community members of their rights as tenants and homeowners. The Housing Authority of Champaign County has implemented a series of robust incentive programs for landlords that rent to voucher holders, with additional incentives offered to landlords in low-poverty areas. These incentive programs have helped bridge the gap between voucher holders and landlords, and have greatly improved fair housing choice throughout Champaign County. HACC has shared this list of cooperative landlords with other rental assistance providers in the community. The City Human Rights ordinance prohibits discrimination on the basis of income, which includes vouchers.

Furthermore, the Grants Division continues to work closely with the Human Relations Office at the City of Urbana to establish a mutual understanding of recent fair housing complaints. The age of housing in the City of Urbana was cited as another impediment to fair housing due to the affordability issues created by upkeep for older homes, since maintenance is often deferred at times. The Consortium works to address these issues through rehabilitation programs.

The City of Urbana and Urbana HOME Consortium remain committed to identifying and eliminating impediments to fair housing and are working to update our AIFH based on new guidance.

The city of Urbana will not operate any programs that violate any applicable Federal anti-discrimination laws, including Title VI of the Civil Rights Act of 1964.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring of CDBG and HOME projects and subrecipients is undertaken on an annual basis. Habitat for Humanity, Champaign County Regional Planning Commission, Courage Connection, and First Followers were monitored in the 2024 program year. Findings were identified and addressed. CHDO projects were monitored using the most recent checklists available on HUDEXchange as well as the HOME Program manual.

All recipients of HOME and CDBG funding are required to complete quarterly reports in order to ensure compliance with program requirements and regulations, and to monitor progress towards goals and objectives. No major compliance items were noted in the 2024 program year.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A public comment period for the Consolidated Annual Performance Evaluation Report will be held from September 10, 2025 through September 24, 2025. During this period, a draft CAPER was available for review in Urbana City Hall and Library, as well on the City website.

A public hearing will be held in City Council chambers in Urbana City Hall.

All comments received regarding the CAPER will be considered prior to the submission of the report to HUD. A summary of comments received will be included with final submittal to HUD.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

During the 2024 program year, there were no changes to the City of Urbana or Urbana HOME Consortium's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

DRAFT

### **CR-50 - HOME 24 CFR 91.520(d)**

#### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

HOME assisted units in Bristol Place and Douglass Square developments in Champaign were inspected in September 2024. Any identified violations were addressed.

[Urbana unit data pending]

#### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The City of Urbana and Urbana HOME Consortium members provide marketing materials for all HOME-funded services and programs. These materials are available on the website and at the primary office of each Consortium member.

#### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

N/A

#### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

In 2024-2025, the City of Urbana continued to work closely with the Housing Authority of Champaign County and Habitat for Humanity on prospective affordable housing developments in Urbana. In 2024-2025, the City of Urbana also ceded its Private Activity Bond Cap to the Illinois Housing Development Authority and the Eastern Illinois Economic Development Authority, organizations that provide capital resources to affordable housing developers and mortgage assistance to income-qualifying households. Additionally, the Urbana HOME Consortium members strive to consistently ensure that the affordability and quality of existing rental housing is preserved. The City of Urbana has a rental registration program requiring cyclical inspections of all rental units, the purpose of which is to help ensure a safe rental housing stock, protect property values, and improve accountability of rental units.

DRAFT

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 15 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

Section 3 projects are defined as housing rehabilitation, housing construction, and other public construction projects assisted under HUD programs that provide housing and community development financial assistance when the total amount of assistance to the project exceeds a threshold of \$200,000. No projects meeting this threshold were completed in FY 2024/25.

DRAFT



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	937,609.82
02 ENTITLEMENT GRANT	389,487.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	7,506.84
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,334,603.66

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	437,143.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	437,143.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,807.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	485,951.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	848,652.35

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	434,114.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	434,114.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.31%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	25,387.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	25,387.67
32 ENTITLEMENT GRANT	389,487.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	389,487.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.52%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	48,807.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	48,807.42
42 ENTITLEMENT GRANT	389,487.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	389,487.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.53%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	3044	FY 22-23 TBRA RPC HGV Admin	14K	LMH	\$3,029.58
				<b>14K</b>	<b>Matrix Code 14K</b>	<b>\$3,029.58</b>
<b>Total</b>						<b>\$3,029.58</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Yea	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	2978	6976186	22-23 Public Works Infrastructure Targeted	03L	LMA	(\$5,456.84)
2022	2	2978	7016084	22-23 Public Works Infrastructure Targeted	03L	LMA	\$270,000.00

					<b>03L</b>			<b>Matrix Code 03L</b>	<b>\$264,543.16</b>
2024	3	3063	6980138	24-25 RACES Survivor Services Trauma Therapy	05D			LMC	\$7,432.46
2024	3	3063	6988077	24-25 RACES Survivor Services Trauma Therapy	05D			LMC	\$7,865.67
2024	3	3063	7008552	24-25 RACES Survivor Services Trauma Therapy	05D			LMC	\$4,689.09
					<b>05D</b>			<b>Matrix Code 05D</b>	<b>\$19,987.22</b>
2023	3	3015	6924731	23-24 Neighborhood Cleanup	05V			LMA	\$3,860.03
2024	3	3067	7008552	FY2425 CDBG Neighborhood Cleanup	05V			LMA	\$1,540.42
					<b>05V</b>			<b>Matrix Code 05V</b>	<b>\$5,400.45</b>
2023	4	3036	6926379	AG2324-20 2008 Cureton Dr.	14A			LMH	\$8,100.00
2023	4	3046	6924731	SR2324-22 1005 N. Division St.	14A			LMH	\$6,769.78
2023	4	3048	6980138	EG2324-23 1306 E. Pennsylvania Ave.	14A			LMH	\$9,810.00
2023	4	3049	6924731	EG2324-24 1308 Eureka St	14A			LMH	\$6,439.00
2024	4	3054	6952704	EG2425-04 1507 Carver Dr	14A			LMH	\$3,543.17
2024	4	3055	6952704	EG2425-02 1301 N Romine	14A			LMH	\$6,130.83
2024	4	3057	6952704	EG2425-05 1005 N Division Ave	14A			LMH	\$8,700.00
2024	4	3058	6952704	EG2425-01 910 W Eads	14A			LMH	\$150.00
2024	4	3058	7008552	EG2425-01 910 W Eads	14A			LMH	\$5,332.00
2024	4	3059	6952704	EG2425-03 1206 Linview	14A			LMH	\$150.00
2024	4	3059	6980138	EG2425-03 1206 Linview	14A			LMH	\$10,797.44
2024	4	3062	6980138	SR24-25-01 1301 W Beardsley	14A			LMH	\$5,821.08
2024	4	3064	6989709	EG2425-06 903 S Country Squire Dr	14A			LMH	\$980.00
2024	4	3064	7008552	EG2425-06 903 S Country Squire Dr	14A			LMH	\$2,681.13
2024	4	3065	7008552	EG2425-08 1506 N Matthews	14A			LMH	\$2,050.00
2024	4	3065	7039867	EG2425-08 1506 N Matthews	14A			LMH	(\$2,050.00)
2024	4	3066	7008552	EG2425-09 1414 Greenridge	14A			LMH	\$150.00
2024	4	3066	7016084	EG2425-09 1414 Greenridge	14A			LMH	\$4,858.77
2024	4	3068	7016084	EG2425-10 1106 W Hill St	14A			LMH	\$150.00
					<b>14A</b>			<b>Matrix Code 14A</b>	<b>\$80,563.20</b>
2023	1	3011	6924731	23-24 CDBG Program Delivery	14H			LMH	\$800.00
2024	4	3060	6952704	24/25 CDBG Program Delivery	14H			LMH	\$1,800.00
2024	4	3060	6953971	24/25 CDBG Program Delivery	14H			LMH	\$8,536.04
2024	4	3060	6979842	24/25 CDBG Program Delivery	14H			LMH	\$7,054.19
2024	4	3060	6980138	24/25 CDBG Program Delivery	14H			LMH	\$800.00
2024	4	3060	6988077	24/25 CDBG Program Delivery	14H			LMH	\$1,000.00
2024	4	3060	6999023	24/25 CDBG Program Delivery	14H			LMH	\$6,581.97
2024	4	3060	7018105	24/25 CDBG Program Delivery	14H			LMH	\$2,009.56
					<b>14H</b>			<b>Matrix Code 14H</b>	<b>\$28,581.76</b>
2024	2	3061	6953971	24/25 CDBG Code Enforcement	15			LMA	\$13,518.78
2024	2	3061	6979842	24/25 CDBG Code Enforcement	15			LMA	\$12,184.51
2024	2	3061	6999023	24/25 CDBG Code Enforcement	15			LMA	\$6,029.91
2024	2	3061	7018105	24/25 CDBG Code Enforcement	15			LMA	\$3,305.32
					<b>15</b>			<b>Matrix Code 15</b>	<b>\$35,038.52</b>
<b>Total</b>									<b>\$434,114.31</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	3063	6980138	No 24-25 RACES Survivor 24 Services Trauma Therapy	B24MC1700	EN	05D	LMC	\$7,432.46
2024	3	3063	6988077	No 24-25 RACES Survivor 24 Services Trauma Therapy	B24MC1700	EN	05D	LMC	\$7,865.67
2024	3	3063	7008552	No 24-25 RACES Survivor 24 Services Trauma Therapy	B24MC1700	EN	05D	LMC	\$4,689.09
							<b>05D</b>	<b>Matrix Code 05D</b>	<b>\$19,987.22</b>
2023	3	3015	6924731	No 23-24 Neighborhood Cleanup	B23MC1700	EN	05V	LMA	\$3,860.03
2024	3	3067	7008552	No FY2425 CDBG Neighborhood Cleanup	B23MC1700	EN	05V	LMA	\$1,540.42
							<b>05V</b>	<b>Matrix Code 05V</b>	<b>\$5,400.45</b>
<b>Total</b>				<b>No Activity to prevent, prepare for, and r</b>					<b>\$25,387.67</b>
									<b>\$25,387.67</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	3053	6952704	24/25 CDBG Planning & Administration	20		\$50.00
2024	1	3053	6953971	24/25 CDBG Planning & Administration	20		\$13,552.70
2024	1	3053	6979842	24/25 CDBG Planning & Administration	20		\$13,415.45
2024	1	3053	6980138	24/25 CDBG Planning & Administration	20		\$320.33
2024	1	3053	6989709	24/25 CDBG Planning & Administration	20		\$13,500.00
2024	1	3053	6999023	24/25 CDBG Planning & Administration	20		\$5,495.69
2024	1	3053	7018105	24/25 CDBG Planning & Administration	20		\$2,473.25
					<b>20</b>	<b>Matrix Code 20</b>	<b>\$48,807.42</b>
<b>Total</b>							<b>\$48,807.42</b>

DRAFT

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Home Matching Liability Report

URBANA, IL

FiscalYear	MatchPercent	TotalDisbursements	DisbursementsRequiring Match	Match LiabilityAmount
1998	25.0 %	\$356,390.90	\$312,496.22	\$78,124.05
1999	25.0 %	\$627,420.91	\$554,095.85	\$138,523.96
2000	25.0 %	\$1,020,418.40	\$957,066.24	\$239,266.56
2001	25.0 %	\$1,008,049.29	\$942,148.44	\$235,537.11
2002	25.0 %	\$958,360.06	\$848,188.16	\$212,047.04
2003	25.0 %	\$909,905.23	\$756,713.35	\$189,178.33
2004	25.0 %	\$1,281,628.99	\$1,098,958.54	\$274,739.63
2005	25.0 %	\$838,236.72	\$735,555.68	\$183,888.92
2006	25.0 %	\$1,267,712.14	\$1,068,590.37	\$267,147.59
2007	25.0 %	\$646,375.14	\$496,561.59	\$124,140.39
2008	25.0 %	\$722,082.89	\$574,739.61	\$143,684.90
2009	25.0 %	\$1,229,690.00	\$1,064,401.79	\$266,100.44
2010	25.0 %	\$1,129,883.83	\$925,482.81	\$231,370.70
2011	25.0 %	\$944,526.71	\$782,852.25	\$195,713.06
2012	25.0 %	\$979,861.79	\$806,128.08	\$201,532.02
2013	25.0 %	\$990,887.79	\$797,005.72	\$199,251.43
2014	25.0 %	\$1,009,878.60	\$903,222.24	\$225,805.56
2015	25.0 %	\$895,433.53	\$819,666.08	\$204,916.52
2016	12.5 %	\$1,171,614.76	\$1,085,320.87	\$135,665.10
2017	12.5 %	\$560,575.19	\$496,454.59	\$62,056.82
2018	12.5 %	\$693,961.47	\$630,982.87	\$78,872.85
2019	12.5 %	\$904,076.39	\$825,132.44	\$103,141.55
2020	0.0 %	\$789,760.30	\$686,195.80	\$0.00
2021	0.0 %	\$447,092.10	\$393,167.89	\$0.00
2022	0.0 %	\$210,395.63	\$143,364.94	\$0.00
2023	12.5 %	\$554,533.08	\$442,861.88	\$55,357.73
2024	25.0 %	\$597,800.99	\$534,595.37	\$133,648.84

DRAFT

Attachment:

Explanation of Goals Not Met

**1. Below, see an explanation of annual goals that were not met in the 24-25 Program Year:**

- Goal: Coordinate with Housing Authority; Category: Affordable Housing Public Housing; Indicator: Rental Units Constructed; Expected: 6; Actual: 0. Explanation: While no projects were completed in coordination with HACC, the City and Consortium continue to coordinate with HACC on upcoming projects. HOME funds have been committed to Bristol Seniors, an in-progress affordable senior housing development. Accomplishments will be reported in a future CAPER when the project is completed.
- Goal: Preserve Consortium Neighborhoods; Category: Non-Housing Community Development; Indicator: Buildings Demolished; Expected: 2; Actual: 0. Explanation: No projects were identified for demolition. Staff will continue to work with code enforcement staff to identify demolition of dilapidated properties in target areas.
- Goal: Preserve Existing Affordable Housing Supply; Category: Affordable Housing; Indicator: Homeowner Housing Rehabilitated; Expected: 30; Goal: 17. Explanation: While 17 housing rehabilitation projects were completed in FY24-25, periodic staff turnover slowed implementation of the rehabilitation program in this program year, and the annual anticipated goal was not met. Staff anticipate operating rehabilitation projects at improved capacity as staff vacancies are filled.
- Goal: Provide decent affordable housing opportunities; Category: Affordable Housing; Indicator: Rental units constructed; Expected: 30; Actual: 0. Explanation: The City of Urbana continues to coordinate with the local housing authority and other developers regarding construction of affordable rental units, but no projects were completed in PY2024. The Consortium has plans to contribute HOME funds to Bristol Seniors and Parker Glenn II, planned multifamily developments in Champaign County, which will be reported on in a future CAPER.
- Goal: Provide decent affordable housing opportunities; Category: Affordable Housing; Indicator: Homeowner Housing Added; Expected: 6; Actual: 4. Explanation: Habitat for Humanity of Champaign completed 4 CHDO homeowner projects this year as the only CHDO that received HOME funding this year. In previous years, two CHDOs were awarded HOME funds. The Consortium will continue to work with local affordable housing developers to build affordable home for low-to-moderate income buyers.
- Goal: Reduce Lead Exposure Risk; Category: Other- Lead Based Paint Hazard; Indicator: Homeowner Housing Rehabilitated; Expected: 30; Goal: 17. Explanation: While 17 housing rehabilitation projects were completed in FY24-25, periodic staff turnover slowed implementation of the rehabilitation program in this program year, and the annual anticipated goal was not met. Staff anticipate operating rehabilitation projects at improved capacity as staff vacancies are filled.
- Goal: Support Homeless Needs; Category: Homeless Non-Housing Community Development; Indicator: Homeless Person Overnight Shelter; Expected: 30; Actual: 0.

Explanation: The Consortium anticipates providing funds to the development of Hope Village, a planned 30-unit tiny home community serving the local homeless population. This project will be reported in a future CAPER when this project completed.

- Goal: Support Infrastructure Improvement; Category: Non-Housing Community Development; Indicator: Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit; Expected: 200; Actual: 150. Explanation: Infrastructure projects in target areas assisted an estimated 150 households in PY24. Staff will continue to work with the Public Works department and residents in identifying and addressing infrastructure needs in target area communities in future years.

**2. Below, see an explanation of 5-year strategic plan goals that were not met:**

- Goal: Coordinate with Housing Authority; Category: Affordable Housing Public Housing; Indicator: Rental Units Constructed; Expected: 30; Actual: 0. Explanation: While no projects were completed in coordination with HACC, the City and Consortium continue to coordinate with HACC on upcoming projects. HOME funds have been committed to Bristol Seniors, an in-progress affordable senior housing development. Accomplishments will be reported in a future CAPER when the project is completed.
- Goal: Coordinate with Housing Authority; Category: Affordable Housing Public Housing; Indicator: Rental Units Rehabilitated; Expected: 60; Actual: 28. Explanation: The City continues to work with partner housing agencies to identify potential rental rehabilitation projects. Despite the lack of major progress toward this goal with HUD funds in PY24, this goal remains a priority Consortium-wide, and has been addressed with other funding sources. For example, City has contributed American Rescue Plan Act (ARPA) funds to the ongoing rehabilitation Steer Place, a 108-unit senior housing development in Urbana. Use of ARPA funds is reported to the federal government in a separate process.
- Goal: Preserve Consortium Neighborhoods; Category: Non-Housing Community Development; Indicator: Buildings Demolished; Expected: 6; Actual: 0. Explanation: No projects were identified for demolition during this period. Staff will continue to work with code enforcement staff to identify demolition of dilapidated properties in target areas as such circumstances and eligible properties arise.
- Goal: Provide decent affordable housing opportunities; Category: Affordable Housing; Indicator: Rental units constructed; Expected: 8; Actual: 0. Explanation: The City of Urbana continues to coordinate with the local housing authority and other developers regarding construction of affordable rental units, but no projects were completed in PY2024. The Consortium has plans to contribute HOME funds to Bristol Seniors and Parker Glenn II, planned multifamily developments in Champaign County, which will be reported on in a future CAPER.
- Goal: Provide decent affordable housing opportunities; Category: Affordable Housing; Indicator: Direct Financial Assistance to Homebuyers; Expected: 10; Actual: 2. Explanation: The City of Urbana did not provide a down-payment assistance program in PY 2024 due to a lack of interest in the program when it was offered in PY 2021. During the public input

process for the 2024 Annual Action Plan, City staff did not receive input indicating that such assistance was a high priority at this time. The City will continue to evaluate the need for direct financial assistance in future action plans.

- Goal: Provide decent affordable housing opportunities; Category: Affordable Housing; Indicator: Buildings Demolished; Expected: 4; Actual: 0. Explanation: No projects were identified for demolition during this period. Staff will continue to work with code enforcement staff to identify demolition of dilapidated properties in target areas as such circumstances and eligible properties arise.
- Goal: Support Homeless Needs; Category: Homeless Non-Housing Community Development; Indicator: Homeless Person Overnight Shelter; Expected: 15; Actual: 8. Explanation: The Consortium anticipates providing funds to the development of Hope Village, a planned 30-unit tiny home community serving the local homeless population. This project will be reported in a future CAPER when this project completed. Accomplishments include an 8-unit shelter project that was completed in PY23 partnership with CU at Home, a local homeless services organization.

DRAFT