



Town of Upper Marlboro

EXTRA BUDGET WORK SESSION (COMMUNITY INPUT/ COUNCIL PRIORITIES AND GOAL)

14211 School Lane, Upper Marlboro, Maryland, 20772

Tuesday, February 17, 2026 at 7:30 PM

AGENDA

This meeting will be conducted in person.

Persons who are unable to attend the meeting may attend virtually via phone or the following Zoom Video Teleconference link: <https://uppermarlbormd-gov.zoom.us/j/82818694889> Persons who desire to speak during public comment shall sign-in with the Clerk

WORK SESSION AGENDA: 7:00 PM

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Review of Agenda**
5. **Business**
 - A. [FY 2027 Priorities](#)
 - B. [FY 2027 Proposed Projects](#)
6. **Adjournment**

<u>REVENUE SOURCE</u>	<u>ADOPTED FY 26 BUDGET AMOUNT</u>	<u>AMENDED FY26 BUDGET AMOUNT</u>
Taxes	\$1,630,050.00	\$1,630,050.00
Fines, License and Permits	\$1,249,900.00	\$1,249,900.00
Intergovernmental	\$86,322.00	\$86,322.00
Miscellaneous Revenue	\$177,061.00	\$177,061.00
Grants	\$595,000.00	\$595,000.00
PGCO Econ Dev		\$250,000.00
Unassigned Fund Balance		\$317,983.00
Total Revenues:	\$3,738,333.00	\$4,306,316.00

Section 2. The total of the anticipated revenues and any estimated fund balance available for expenditure during the fiscal year within each of the aforesaid categories of the FY 2026 Budget Ordinance, 2025-03 and amended by 2025-04, as amended by this FY 2026 Amendatory Budget Ordinance 2026-01 shall equal or exceed the total of the proposed expenditures within the following general classification of expenditure or major appropriations having the amounts as indicated herein below, is hereby amended and readopted as indicated in the far-right column below as follows:

<u>EXPENDITURES</u>	<u>FY26 ADOPTED BUDGET AMOUNT</u>	<u>FY 26 AMENDED BUDGET AMOUNT</u>
General Government	\$723,650.00	\$799,478.00
Public Safety	\$1,427,100.00	\$1,594,428.00
Public Works	\$816,380.00	\$891,207.00
Capital Improvement	\$751,203.00	\$751,203.00
PGCO Econ Dev	0	\$250,000.00
BJAG Police Grant	\$20,000.00	\$20,000.00
Total Expenditure	\$3,738,333.00	\$4,306,316.00

AND BE IT FURTHER ENACTED AND ORDAINED by the Council of the Town of Upper Marlboro, Maryland that, except for the revenue and expenditure amounts provided hereinabove in Sections 1 and 2 as amendments, the remaining provisions of the FY 2026 Budget Ordinance 2025-03, as amended by Ordinance 2025-04, shall remain in full force and effect as if written word for word within this Ordinance and readopted herein.

AND BE IT FURTHER ENACTED AND ORDAINED by the Council of the Town of Upper Marlboro, Maryland that the tax levy for Fiscal Year 2026 for the Town of Upper Marlboro and all other taxes, liens, and/or fees prescribed therein shall remain as previously approved and adopted in the FY 2026 Budget Ordinance 2025-03 as amended by Ordinance 2025-04.