



# Town of Upper Marlboro

## BUDGET WORK SESSION

14211 School Lane, Upper Marlboro, Maryland, 20772

Tuesday, February 20, 2024 at 7:00 PM

## MINUTES

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This meeting will be conducted via blended: Town Hall & Virtual Zoom Teleconference.  
<https://uppermarlboromd-gov.zoom.us/j/82335118486?pwd=VHF5WUxtTHVHbXBzNFRkMklyalpXdz09>

**Passcode:529498; Webinar ID:823 3511 8486; Dial-in only: 301-715-8592**

### **BUDGET WORK SESSION AGENDA: 7:00 PM**

1. **Call to Order**
2. **Roll Call**
3. **Review of Agenda**
4. **REVISED Business**
  - A. Budget Process (Board Discussion) **(3:33)**
  - B. FY 2025 Projected Revenue (Board Discussion) **(19:28)**
  - C. FY 2025 Projected Expenses & Requested Funding (Board Discussion) **(39:46)**
  - D. FY 2025 Town Tax Rate (Board Discussion) **(1:26:44)**
5. **Public Comment Period (3 Minutes) (1:48:16)**
6. **Preliminary Approval of Next Meeting Agenda (1:52:40)**
  - Add sponsorship for events**
  - Add a closed session | Tuesday | February 27, 2024 | 6:30 PM | regarding annexation agreements**
7. **Adjournment**
  - Motion was made by Commissioner Lott to adjourn**
  - Motion was seconded by Commissioner Colbert**
  - Franklin, Aye | Brooks, Aye | Colbert, Aye | Lott, Aye | Prevatte, Aye (Approved)**

*Video of the Budget Work Session will be posted to the Town YouTube Channel within 1 business days of the meeting.*

All meetings are subject to closure in accordance with the State Open Meetings Act—House Bill 217