UMATILLA CITY COUNCIL MEETING



August 01, 2023 at 6:00 PM

Council Chambers, 1 S. Central Avenue, Umatilla, Florida 32784

AGENDA

Please silence your electronic devices

PLEDGE OF ALLEGIANCE AND INVOCATION

CALL TO ORDER

ROLL CALL

AGENDA REVIEW

MINUTES REVIEW

- 1. Approval of Meeting Minutes
 - July 18, 2023 Land Planning Agency Minutes
 - July 18, 2023 Regular City Council Minutes

PRESENTATIONS

PUBLIC COMMENT

At this point in the meeting, the Umatilla City Council will hear questions, comments and concerns from the public.

Please write your name and address on the paper provided at the podium. Zoning or code enforcement matters which may be coming before the Council at a later date should not be discussed until such time as they come before the Council in a public hearing. Comments, questions, and concerns from the public regarding items listed on this agenda shall be received at the time the Council addresses such items during this meeting. Public comments are generally limited to three minutes.

CONSENT AGENDA

PUBLIC HEARING / ORDINANCES / RESOLUTIONS

- 2. Final Reading of Ordinance No. 2023-10, Avenue Real Estate Holdings LLC Small-Scale Comp Plan Amendment
- 3. Final Reading of Ordinance No. 2023-11, Avenue Real Estate Holdings LLC, Rezoning

NEW BUSINESS

- 4. ARPA Funds Expenditures
- 5. Agreement for General Airport Consultant Services with AVCON Inc.

REPORTS

Staff Reports

ADJOURNMENT

Individuals with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk at least two (2) working days in advance of the meeting date and time at (352)669-3125. F.S. 286.0105 If a person decides to appeal any decision or recommendation made by Council with respect to any matter considered at this meeting, he will need record of the proceedings, and that for such purposes, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any invocation that may be offered before the official start of the Council meeting is and shall be the voluntary offering of a private citizen to and for the benefit of the Council pursuant to Resolution 2014-43. The views and beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Council and do not necessarily represent their individual religious beliefs, nor are the views or beliefs expressed intended to suggest allegiance to or preference for any particular religion, denomination, faith, creed, or belief by the Council or the City. No person in attendance at this meeting is or shall be required to participate in any invocation and such decision whether or not to participate will have no impact on his or her right to actively participate in the public meeting.

The City of Umatilla is an equal opportunity provider and employer.

NATURES HOMETOWN

UMATILLA CITY COUNCIL MEETING AS LAND PLANNING AGENCY

July 18, 2023 at 6:00 PM

Umatilla Council Chambers, 1 S. Central Avenue, Umatilla, FL 32784

MINUTES

CALL TO ORDER

Having been duly advertised as required by law Mayor Adcock led the pledge of alliance, the invocation and called the Land Planning Agency Meeting to order at 6:00 P.M. in the Umatilla City Council Chambers.

ROLL CALL

MEMBERS PRESENT

Kent Adcock, Mayor

Chris Creech, Vice-Mayor

Katherine Adams, Council Member

John Nichols, Council Member

Brian Butler, Council Member

Not Present

Aaron Mercer, Development and Public Services Director

ALSO PRESENT

Scott Blankenship, City Manager

Jessica Burnham, City Clerk

Kevin Stone, City Attorney

Adam Bolton, Chief of Police

Vaughan Nilson, Public Works Director

Amy Stultz, Library Director

Michael Ranking, Land Planner

Misti Lambert, Assistant to the City Manager

PUBLIC COMMENT

Mayor Adcock opened public comment

No one spoke

Mayor Adcock closed public comment

PUBLIC HEARING / ORDINANCES / RESOLUTIONS

*The following items (1-2) were heard together

- 1. First Reading of Ordinance No. 2023-10, Avenue Real Estate Holdings LLC Small-Scale Comp Plan Amendment
- 2. First Reading of Ordinance No. 2023-11, Avenue Real Estate Holdings LLC, Rezoning

Attorney Stone read the Ordinance 2023-10 by title only.

ORDINANCE 2023-10

AN ORDINANCE OF THE CITY OF UMATILLA, COUNTY OF LAKE, STATE OF FLORIDA, PURSUANT TO THE PROVISIONS OF FLORIDA STATUTE 163.3187(1)(c); AMENDING THE LAND USE DESIGNATION OF 0.694 ± ACRES OF LAND DESIGNATED AS COMMERCIAL TO MULTIFAMILY MEDIUM DENSITY RESIDENTIAL IN THE CITY OF UMATILLA FOR THE HEREAFTER DESCRIBED PROPERTY OWNED BY AVENUE REAL ESTATE HOLDINGS, LLC LOCATED NORTH OF LONE STAR STREET AND EAST OF SR 19; DIRECTING THE CITY MANAGER TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

Attorney Stone read the Ordinance 2023-11 by title only

ORDINANCE 2023-11

AN ORDINANCE OF THE CITY OF UMATILLA, COUNTY OF LAKE, STATE OF FLORIDA, RECLASSIFYING 0.694 ± ACRES OF LAND ZONED NEIGHBORHOOD COMMERCIAL (C-1) TO THE DESIGNATION OF MULTI-FAMILY MEDIUM DENSITY RESIDENTIAL (MF-8) FOR THE HEREAFTER DESCRIBED PROPERTY OWNED BY AVENUE REAL ESTATE HOLDINGS, LLC LOCATED NORTH OF LONE STAR STREET AND EAST OF SR 19; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE SECRETARY OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; PROVIDING FOR AN EFFECTIVE DATE.

Attorney Stone Swore in the witness providing testimony for these agenda items.

Michael Ranking, Land Planning Group, provided the council with an overview of the agenda items and stated the request is for a small-scale comprehensive map amendment from Commercial to Multi-family Medium Density (8 units/acre) and rezone the subject site to MF-8 to accommodate the development of three (3) duplex units.

Tim Green, Green Consulting Group, spoke to council about the project and mentioned that the duplex's would be market rate.

Mayor Adcock opened public comment

Terry Adams, inquired about the sewer water lines and the size of the road.

Mayor Adcock closed public comment

MOTION BY COUNCIL MEMBER NICHOLS TO RECOMMEND APPROVAL OF THE FIRST READING OF ORDINANCE 2023-10, AVENUE REAL ESTATE HOLDINGS LLC SMALL-SCALE COMP PLAN AMENDMENT TO CITY COUNCIL; SECONDED BY VICE MAYOR CREECH. MOTION PASSED BY ROLL CALL VOTE.

Council Member Nichols	YES
Vice Mayor Creech	YES
Council Member Butler	YES
Council Member Adams	YES
Mayor Adcock	YES

MOTION BY COUNCIL MEMBER NICHOLS TO RECOMMEND APPROVAL OF APPROVE THE FIRST READING OF ORDINANCE NO. 2023-11, AVENUE REAL ESTATE HOLDINGS LLC, REZONING TO CITY COUNCIL; SECONDED BY VICE MAYOR CREECH MOTION PASSED BY ROLL CALL VOTE.

Council Member Nichols	YES
Vice Mayor Creech	YES
Council Member Butler	YES
Council Member Adams	YES
Mayor Adcock	YES

DISCUSSION ITEMS

ADJOURNMENT

With no further business for discussion, meeting adjourned at approximately 6:20 p.m.

Kent Adcock, MAYOR

Jessica Burnham City Clerk

NATURE'S HOMETOWN

UMATILLA CITY COUNCIL MEETING

July 18, 2023 at 6:00 PM

Council Chambers, 1 S. Central Avenue, Umatilla, Florida 32784

MINUTES

CALL TO ORDER

Having been duly advertised as required by law Mayor Adcock called the Regular City Council Meeting to order at 6:20 P.M. in the Umatilla City Council Chambers.

ROLL CALL

MEMBERS PRESENT

Kent Adcock, Mayor

Chris Creech, Vice-Mayor

Katherine Adams, Council Member

John Nichols, Council Member

Brian Butler, Council Member

Not Present

Aaron Mercer, Development and Public Services Director

ALSO PRESENT

Scott Blankenship, City Manager

Jessica Burnham, City Clerk

Kevin Stone, City Attorney

Adam Bolton, Chief of Police

Vaughan Nilson, Public Works Director

Amy Stultz, Library Director

Misti Lambert, Assistant to the City Manager

AGENDA REVIEW

MOTION BY COUNCIL MEMBER ADAMS TO APPROVE THE AGENDA; SECONDED BY VICE MAYOR CREECH. MOTION APPROVED BY UNANIMOUS VOICE VOTE.

MINUTES REVIEW

- 1. Approval of Minutes
 - June 20, 2023 Regular City Council Minutes

MOTION BY VICE MAYOR CREECH TO APPROVE THE MINUTES; SECOND BY COUNCIL MEMBER ADAMS; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

PRESENTATIONS

PUBLIC COMMENT

Mayor Adcock opened public comment

No one spoke

Mayor Adcock closed public comment

CONSENT AGENDA

2. Surplus Items

MOTION BY VICE MAYOR CREECH TO APPROVE THE CONSENT AGENDA; SECOND BY COUNCIL MEMBER NICHOLS; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

PUBLIC HEARING / ORDINANCES / RESOLUTIONS

*The following items (3-4) were heard together

- 3. First Reading of Ordinance No. 2023-10, Avenue Real Estate Holdings LLC Small-Scale Comp Plan Amendment
- 4. First Reading of Ordinance No. 2023-11, Avenue Real Estate Holdings LLC, Rezoning

Attorney Stone read the Ordinance 2023-10 by title only.

ORDINANCE 2023-10

AN ORDINANCE OF THE CITY OF UMATILLA, COUNTY OF LAKE, STATE OF FLORIDA, PURSUANT TO THE PROVISIONS OF FLORIDA STATUTE 163.3187(1)(c); AMENDING THE LAND USE DESIGNATION OF 0.694 ± ACRES OF LAND DESIGNATED AS COMMERCIAL TO MULTIFAMILY MEDIUM DENSITY RESIDENTIAL IN THE CITY OF UMATILLA FOR THE HEREAFTER DESCRIBED PROPERTY OWNED BY AVENUE REAL ESTATE HOLDINGS, LLC LOCATED NORTH OF LONE STAR STREET AND EAST OF SR 19; DIRECTING THE CITY MANAGER TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

Attorney Stone read the Ordinance 2023-11 by title only

ORDINANCE 2023-11

AN ORDINANCE OF THE CITY OF UMATILLA, COUNTY OF LAKE, STATE OF FLORIDA, RECLASSIFYING 0.694 ± ACRES OF LAND ZONED NEIGHBORHOOD COMMERCIAL (C-1) TO THE DESIGNATION OF MULTI-FAMILY MEDIUM DENSITY RESIDENTIAL (MF-8) FOR THE HEREAFTER DESCRIBED PROPERTY OWNED BY AVENUE REAL ESTATE HOLDINGS, LLC LOCATED NORTH OF LONE STAR STREET AND EAST OF SR 19; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE SECRETARY OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; PROVIDING FOR AN EFFECTIVE DATE.

Attorney Stone Swore in the witness providing testimony for these agenda items and reminded council that the testimony from the Land Planning Agency would be carried forward to this meeting.

Michael Ranking, Land Planning Group, stated the testimony from the land planning agency would be carries forward.

Mayor Adcock opened public comment

No one spoke

Mayor Adcock closed public comment

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE THE FIRST READING OF ORDINANCE 2023-10, AVENUE REAL ESTATE HOLDINGS LLC SMALL-SCALE COMP PLAN AMENDMENT; SECONDED BY COUNCIL MEMBER ADAMS. MOTION PASSED BY ROLL CALL VOTE.

Council Member Nichols	YES
Council Member Adams	YES
Council Member Butler	YES
Vice Mayor Creech	YES
Mayor Adcock	YES

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE THE FIRST READING OF ORDINANCE NO. 2023-11, AVENUE REAL ESTATE HOLDINGS LLC, REZONING; SECONDED BY COUNCIL MEMBER ADAMS. MOTION PASSED BY ROLL CALL VOTE.

Council Member Nichols	YES
Council Member Adams	YES
Council Member Butler	YES
Vice Mayor Creech	YES
Mayor Adcock	YES

5. Resolution No. 2023-13, Amendment 3 to SRF Loan Agreement No. WW350752

Attorney Stone read Resolution 2023-13 by title only.

RESOLUTION 2023 – 13

A RESOLUTION OF THE CITY OF UMATILLA, LAKE COUNTY, FLORIDA ACCEPTING AMENDMENT 3 TO STATE REVOLVING FUND PROGRAM CONSTRUCTION LOAN AGREEMENT WW350752; DESIGNATING AUTHORIZED REPRESENTATITVES, PROVIDING ASSURANCES; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

Mr. Blankenship provided the council with a history of the agenda item and mentioned this is to allow a delayed payment.

Mayor Adcock opened public comment

No one spoke

Mayor Adcock closed public comment

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE RESOLUTION NO 2023-13, AMENDMENT 3 TO SRF LOAN AGREEMENT NO. WW 350752; SECOND BY COUNCIL MEMBER ADAMS; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

6. Budget Review

Regina Frazier, Finance Director, provided city council with an overview of the item and mentioned the fire department challenges and spoke to the rate increases.

Discussion took place on what the rate increase would covered which includes roof repairs, mold remediation, new insulation and painting.

The council discussed the possibility have adding the fee to vacant land within the city for next year's budget.

- Resolution No. 2023-11, Umatilla Preliminary Fire Assessment Fee

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE RESOLUTION NO 2023-11, UMATILLA PRELIMINARY FIRE ASSESSMENT FEE; SECOND BY COUNCIL MEMBER BUTLER; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

- Resolution No. 2023-12, Umatilla Preliminary Stormwater Assessment Fee

Attorney Stone read Resolution 2023-12 by title only

RESOULTION NO. 2023-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF UMATILLA, FLORIDA, RELATING TO THE PROVISION OF STORMWATER SERVICES, FACILITIES AND PROGRAMS IN THE CITY OF UMATILLA, FLORIDA; ESTABLISHING THE ESTIMATED RATES FOR STORMWATER SERVICES ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023; DIRECTING THE PREPARATION OF

AN ASSESSMENT ROLL; AUTHORIZING A PUBLIC HEARING AND DIRECTING THE PROVISION OF NOTICE THEREOF; AND PROVIDING FOR AN EFFECTIVE DATE.

Ms. Frazier spoke to the agenda item and stated this is just to change the collection method and there are no other changes.

Discussion ensued on the stormwater assessment process.

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE RESOLUTION NO 2023-12, UMATILLA PRELIMINARY STORMWATER ASSESSMENT FEE; SECOND BY VICE MAYOR CREECH MOTION APPROVED BY UNANIMOUS VOICE VOTE.

- Proposed Millage Rate

Ms. Frazier gave an overview of the proposed budget and millage rate for upcoming Fiscal Year 2024. Ms. Frazier stated the proposed millage rate is 7.1089 mills.

MOTION BY VICE MAYOR CREECH TO SET THE MILLAGE RATE; SECOND BY COUNCIL MEMBER NICHOLS; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

NEW BUSINESS

7. Bipartisan Infrastructure Law (BIL) Airport Infrastructure Grant (AIG) Project No. 3-12-0026-017-2023 at Umatilla Municipal Airport

Mr. Blankenship provided council with an overview of the grant and mentioned this covers the design for the expansion of the aircraft parking apron and rehabilitation of the rotating beacon.

MOTION BY COUNCIL MEMBER NICHOLS TO APPROVE BIPARTISAN INFRASTRUCTURE LAW (BIL) AIRPORT INFRASTRUCTURE GRANT (AIG) PROJECT NO. 3-12-0026-017-2023 AT UMATILLA MUNICIPAL AIRPORT; SECOND BY VICE MAYOR CREECH; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

8. RFQ 2023-02 Professional General Engineering Consulting Services Umatilla Municipal Airport

Mr. Blankenship stated on June 27, 2023 a Request for Qualifications for General Engineering Consulting Services for the Umatilla Municipal Airport was placed on behalf of the City on Vendorlink the City's preferred BID solicitation website. The City held the RFQ opening on July 13, 2023, at 2:00 p.m. The following firm submitted statements of qualification for consideration:

1. Avcon, Inc.

The RFQ Committee reviewed the respondents' qualifications and recommends that Avcon, Inc. be awarded the Professional General Engineering Consulting Services Contract for the Umatilla Municipal Airport.

MOTION BY COUNCIL MEMBER NICHOLS TO RANKING AVOON INC AND ALLOW STAFF TO NEGOTIATE AIRPORT; SECOND BY VICE MAYOR CREECH; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

9. Umatilla Police Retirement Board Appointment

Ms. Frazier mentioned the Police Retirement Board members up for reappointment are Police Officer Josh Brown and Lake County Sheriff's Deputy Eric Van Buskirk. Deputy Eric Van Buskirk has expressed interest in continuing serving on this board. Police Officer Josh Brown no longer wishes to serve. Retired Deputy Eric Wimberly, a City resident, has volunteered to serve on this board for the next two-year term beginning immediately through July 16, 2025.

MOTION BY VICE MAYOR CREECH TO APPROVE THE REAPPOINTMENT OF DEPUTY ERIC VAN BUSKIRCK AND THE APPOINTMENT OF ERIC WIMBERLY TO SERVE ON THE UMATILLA POLICE RETIREMENT BOARD; SECOND BY COUNCIL MEMBER NICHOLS; MOTION APPROVED BY UNANIMOUS VOICE VOTE.

REPORTS

10. Staff Report

City Manager Blankenship spoke to an agreement that he had received from the Sheriff's department that asks for the residents to pay additional cost for dispatch. Attorney Stone stated he will look into the agreement.

City Attorney had nothing to report
Chief Bolton had nothing to report
Ms. Frazier mentioned the city would be going live with utility billing this week with the new software.
Ms. Lambert had nothing to report
Mr. Nilson had nothing to report
Ms. Stultz stated that the friends of the library purchased a donor wall that is hanging up in the library.
Council Member Adams had nothing to report
Council Member Nichols had nothing to report
Council Member Butler had nothing to report
Vice Mayor Creech had nothing to report
Mayor Adcock had nothing to report
ADJOURNMENT
With no further business for discussion, meeting adjourned at approximately 7:44 p.m.
W I. MANOR
Kent Adcock, MAYOR
Jessica Burnham City Clerk



CITY OF UMATILLA AGENDA ITEM STAFF REPORT

DATE: July 25, 2023 MEETING DATE: August 1, 2023

SUBJECT: Final Reading of Ordinance No. 2023-10, Avenue Real Estate Holdings LLC

Small-Scale Comp Plan Amendment

BACKGROUND SUMMARY:

Ordinance 2023-10 is a Comprehensive Plan Amendment requesting a change from Commercial Land Use to Multi-family Medium Density Land Use (8 units/acre).

Ordinance 2023-11 is a Rezoning of the subject site from Commercial C-1 to Multifamily-8 to accommodate the development of three (3) duplex units.

Creation of these duplex lots will be done through a proposed lot line deviation and lot split. The proposed lots are 11,738 SF (0.27 + acres), 9,258 SF (0.212 + acres), and 9,224 SF (0.211 + acres).

The proposed lots exceed the minimum requirements for the MF-8, duplex lots which is a minimum of 9,000 SF with 60' of frontage.

RECOMMENDATIONS:

Approve Final Reading of Ordinance No. 2023-10, Avenue Real Estate Holdings LLC Small-Scale Comp Plan Amendment

FISCAL IMPACTS:

None

ATTACHMENTS:

- 1. Staff Report
- 2. Ordinance No. 2023-10, Avenue Real Estate Holdings LLC Small-Scale Comp Plan Amendment
- 3. Location Map

CITY OF UMATILLA STAFF REPORT BY LPG URBAN & REGIONAL PLANNERS, INC.

LOT LINE DEVIATION, LOT SPLIT, SSCPA AND REZONING

Owner: Avenue Real Estate Holdings, LLC

Applicant: Green Consulting Group, Inc.

Number of Acres: 0.694 ± acres

General Location: East of SR 19 and North of Lone Star Street

Existing Zoning: Neighborhood Commercial (C-1)

Proposed Zoning: Multi-family Medium Density Residential (MF-8)

Existing Land Use: General Commercial (75% ISR and 12 units/acre)

Proposed Land Use: Multi-family Medium Density (8 units/acre)

Date: May 24, 2023

Description of Project

The applicant is proposing a comp plan amendment from Commercial to Multi-family Medium Density (8 units/acre) and rezone the subject site to MF-8 to accommodate the development of three (3) duplex units. Creation of the lots is via a proposed lot line deviation and lot split. The proposed lots are 11,738 SF (0.27 \pm acres), 9,258 SF (0.212 \pm acres), and 9,224 SF (0.211 \pm acres). The proposed lots exceed the minimum requirements for the MF-8, duplex lots which is a minimum of 9,000 SF with 60' of frontage.

	Surrounding Zoning	Surrounding Land Use		
North	Neighborhood Commercial	Downtown Mixed Use (12 units/acre)		
	(C-1) and Urban Residential	SF Medium Density Residential (5 units/acre)		
	(UR-5)			
South	PFD	Institutional		
East	UR-5	SF Medium Density Residential (5 units/acre)		
West	C-1	Downtown Mixed Use (12 units/acre)		

Assessment

The proposed small scale comprehensive plan amendment is considered a decrease in density from 12 units/acre to 8 units/acre and a decrease in intensity from commercial to residential. The proposed multi-family medium density designation would create a transitional area between the commercial and residential.

The proposed rezoning is a downzoning and would create a transitional area between the commercial use on the west and the single-family use on the east. The proposed rezoning is compatible with the existing adjacent uses which consist of a real estate office (Calhoun Realty), convenience store with fuel, public pool, school board maintenance facility, and SF residential.

The proposed rezoning to MF-8 allows for single family detached, single family attached (townhomes), two-family (duplex), and multi-family (tri-plex, quadplex, apartments). Utilities are available to the subject property.

The proposed residential lots and duplex structures must meet the dimension requirements of the MF-8 district which is a minimum of 9,000 SF with 60' of frontage. The minimum living area is 650 for 1 bedroom, 750 SF for 2 bedrooms, and 900 SF for 3 bedrooms. The proposed lots as shown on the concept plan are 11,783 SF with 103' of frontage, 9,258 SF with 67' of frontage, and 9,224 SF with 73' of frontage. The proposed lots exceed the minimum zoning requirements.

The proposed residential parcels are compatible with the adjacent residential lots to the east. Review of available parcel data indicates the adjacent lots are approximately 6,000 SF with 50' of frontage (the existing home is approximately 700 SF) and 7,200 SF with 60' of frontage (the existing home is approximately 1292 SF).

The proposed rezoning would decrease the potential daily trips as outlined below. Lone Star Street is classified as a local roadway under the jurisdiction of City with an adopted Level of Service (LOS) of D. The rezoning would not degrade the LOS.

TRIP GENERATION ANALYSIS

Proposed Land Use Program

Land Use	Size/Unit	ITE Code	Daily Trips	PM Peak Hour Trips	PM Trips Enter	PM Trips Exit
Med Density/MF	8 units	210	57	6	4	2
TOTAL GROSS	TRIPS (PROPOSI	57	6	4	2	

^{* 11&}lt;sup>th</sup> Edition

Existing Land Use Program

Land Use	Size/Unit	ITE Code	Daily Trips	PM Peak Hour Trips	PM Trips Enter	PM Trips Exit
Comm/Multifam	12 units	220	54	4	3	1
Commercial	20,000 SF	710	195	23	4	19
TOTAL GROSS TRIPS (EXISTING)			249	27	7	20

Net Difference (Proposed Net Trip Generation Minus Existing Net Trip Generation)

Land Use	PM Peak	PM Trips	PM Trips
	Hour Trips	Enter	Exit
TOTAL NET TRIPS (PROPOSED – EXISTING)	-21	-3	-18

Potable Water Analysis

The subject site is within the City of Umatilla's Utility Service Area. The city currently owns, operates and maintains a central potable water treatment and distribution system. The permitted plant capacity is 2.290 MGD and the permitted consumptive use permit capacity is .733 MGD (SJRWMD CUP 2646-6). The City has a current available capacity of 0.16 MGD (includes City Industrial Park) for concurrency purposes and an analysis was conducted of the proposed amendment based on maximum intensity land use and the City's Level of Service (LOS) standards (Table 1). The analysis concludes that the proposed amendment will not cause a deficiency and the city would have 0.15 MGD remaining. It should be noted that the City is in the process of increasing the consumptive use permit capacity and is scheduled within 2023.

Sanitary Sewer Analysis

The subject site is within the City of Umatilla's Utility Service area. The city has an existing agreement with the City of Eustis for wastewater (Resolution 2018-46). The agreement allows for a maximum of 300,000 gallons per day (0.3 MGD) and the current usage is 120,000 gallons per day (0.12) with a remaining capacity of 180,000 gallons per day (0.18 MGD). The proposed amendment would not cause a deficiency in the City's Level of Service standards and the city would have 179,000 gallons per day (0.17 MGD) remaining (Table 2).

Solid Waste Analysis

The LOS for solid waste is 5 lbs per day per capita. The estimated population is 13 (6 units \times 2.1 pph) and the estimated solid waste is 65 lbs per day. The proposed amendment will not cause a deficiency in the LOS.

Recommendation

The proposed small scale comp plan amendment and rezoning is compatible with the adjacent land uses and provides a transition between the commercial to the west and the single family residential to the east. The area is part of the existing urban core where commercial services and transit services are available within walking distance. The proposed rezoning and lot split is considered infill development.

The proposed small scale comp plan amendment and rezoning are consistent with the comprehensive plan and meet the minimum technical requirements of the land development regulations. The amendment is consistent with the following policies (among others):

FLU Policy 1-1.1.6: Transition of Residential Densities

FLU Policy 1-1.1.7: Availability of Facilities to Support Residential Land Uses

Policy 1-1.10.1: Land Use Allocation

Policy 1-1.10.2: Promote Orderly, Compact Growth

Policy 1-2.1.1: Land Use Designations, and Maximum Intensity and Density

The proposed lot line deviation and lot split are recommended for approval subject to approval of the amendment and rezoning.

Table 1 – Water Analysis

	Acres	Existing Land Use	Proposed City Land Use	Maximum Development	Water Demand (gross) (mgpd)	Capacity or Deficit (mgpd)
City of Umatilla Current Capacity						0.16
	0.694	General Commercial (12 units/acre) 75% ISR 20,000 SF Commercial	MF Med Density (8 unit/acre)	6 Units	0.001	
		8 Units 20,000 SF Commercial	6 Units			0.15

^{*} Includes Maxwell Road proposed Amendment

Projected population – 13 (6 x 2.1 pph)

Estimated water demand based on PF Policy 4-1.10.1 of LOS of 150 gpdpc for residential and 850 gallons per day per commercial acre

Table 2 – Wastewater Analysis

	Acres	Existing City Land Use	Proposed City Land Use	Maximum Development	Water Demand (gross) (mgpd)	Capacity or Deficit (mgpd)
City of Umatilla Current Capacity						0.18
	0.694	General Commercial (12 units/acre 75% ISR	MF Medium Density (8 units/acre)	6 units	0.001	
		8 units 20,000 SF Commercial	6 units			0.179

Projected population – 13 (6 x 2.1 pph)

Estimated wastewater demand based on PF Policy 4-1.2.1 of LOS of 100 gpdpc

ORDINANCE 2023-10

AN ORDINANCE OF THE CITY OF UMATILLA, COUNTY OF LAKE, STATE OF FLORIDA, PURSUANT TO THE PROVISIONS OF FLORIDA STATUTE 163.3187(1)(c); AMENDING THE LAND USE DESIGNATION OF 0.694 ± ACRES OF LAND DESIGNATED AS COMMERCIAL TO MULTI-FAMILY MEDIUM DENSITY RESIDENTIAL IN THE CITY OF UMATILLA FOR THE HEREAFTER DESCRIBED PROPERTY OWNED BY AVENUE REAL ESTATE HOLDINGS, LLC LOCATED NORTH OF LONE STAR STREET AND EAST OF SR 19; DIRECTING THE CITY MANAGER TO TRANSMIT THE AMENDMENT TO THE APPROPRIATE GOVERNMENTAL AGENCIES PURSUANT TO CHAPTER 163, FLORIDA STATUTES; AUTHORIZING THE CITY MANAGER TO AMEND SAID COMPREHENSIVE PLAN; PROVIDING FOR SEVERABILITY; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a petition has been received from Green Consulting Services, Inc. as applicant on behalf of Avenue Real Estate Holdings, LLC as owner, requesting that real property within the city limits of the City of Umatilla be assigned a land use designation from General Commercial to Multi-Family Medium Density Residential under the Comprehensive Plan for the City of Umatilla;

WHEREAS, the amendment would facilitate residential infill development and is in compliance with the policies of the City's comprehensive plan; and

WHEREAS, the required notice of the proposed small scale comprehensive plan amendment has been properly published as required by Chapter 163, Florida Statutes; and

WHEREAS, the Local Planning Agency for the City of Umatilla have reviewed the proposed amendment to the Comprehensive Plan and have made recommendations to the City Council of the City of Umatilla.

WHEREAS, the City Council reviewed said petition, the recommendations of the Land Planning Agency, staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

WHEREAS, the City has held such public hearings and the records of the City provide that the owners of the land affected have been notified as required by law; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF UMATILLA, FLORIDA, AS FOLLOWS:

Section 1: Purpose and Intent.

That the land use classification of the following described property, being situated in the City of Umatilla, Florida, shall hereafter be designated from General Commercial to Multi-family Medium Density Residential as depicted on the map attached hereto as Exhibit "A", and as defined in the Umatilla Comprehensive Plan.

LEGAL DESCRIPTION: See Exhibit "B"

Alternate Key # 1211573

- A. That a copy of said Land Use Plan Amendment is filed in the office of the City Manager of the City of Umatilla as a matter of permanent record of the City, and that matters and contents therein are made a part of this ordinance by reference as fully and completely as if set forth herein, and such copy shall remain on file in said office available for public inspection.
- B. That the City Manager, after passage of this Ordinance, is hereby directed to indicate the changes adopted in this Ordinance and to reflect the same on the Comprehensive Land Use Plan Map of the City of Umatilla.

Section 2: Severability.

If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

Section 3: All ordinances or parts of ordinances in conflict herewith are herby repealed.

Section 4: Scrivener's Errors.

Scrivener's errors in the legal description may be corrected without a public hearing or at public meeting, by re-recording the original ordinance or a certified copy of the ordinance and attaching the correct legal description.

Section 5: Effective Date.

This Ordinance shall become effective 31 days after its adoption by the City Council. If this Ordinance is challenged within 30 days after its adoption, it may not become effective until the state land planning agency or Administrative Commission, respectively, issues a final order determining that this Ordinance is in compliance.

PASSED AND ORDAINED in regular session of t Florida, this day of, 2023.	he City Council of the City of Umatilla, Lake County
Kent Adcock, Mayor	
City of Umatilla, Florida	
ATTEST:	Approved as to Form:
Jessica Burnham, CMC	Kevin Stone
City Clerk	City Attorney
	Passed First Reading
	Passed Second Reading
	(SEAL)

EXHIBIT "A"

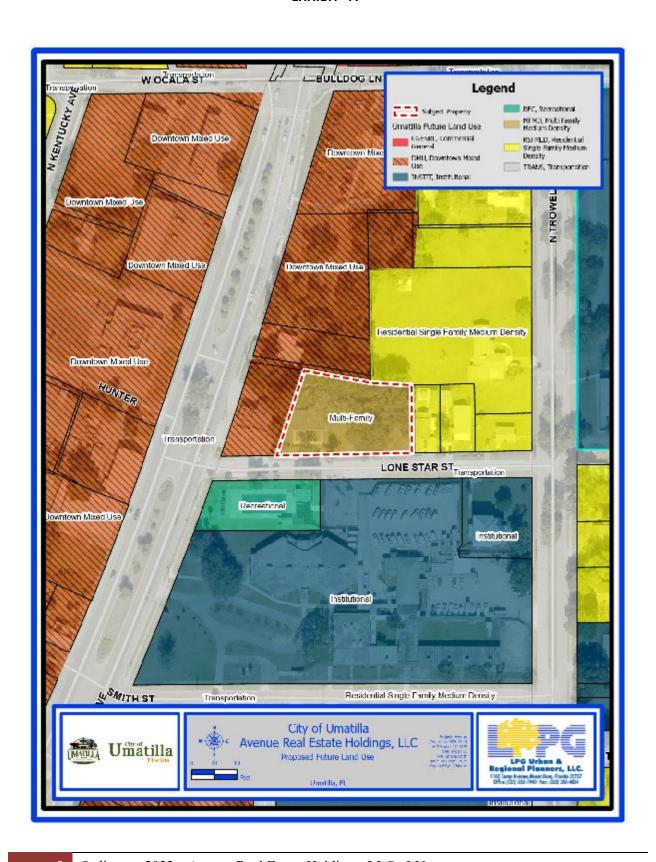


EXHIBIT "B" LEGAL DESCRIPTION

PARCEL NO. 1: That part of the Northeast one-quarter (NE ¼) of the Northwest one-quarter (NW ¼) of Section 13, Township 18 South, Range 26 East, Lake County, Florida, in the City of Umatilla, Florida, bounded and described as follows: From the Northeast corner of the Northwest one-quarter (NW ¼) of said Section 13, run East 23 feet; thence run South 18 degrees West along the Easterly line of the right-of-way of Central Avenue, 244.5 feet; thence run East 127 feet; thence run South 298 feet; thence run North 79 degrees 43 minutes West 215 feet to a point on the Easterly line of the right-of-way of Central Avenue; thence run South 18 degrees West along the Easterly line of said right-of-way 22.27 feet for a Point of Beginning; from said Point of Beginning, run thence East and parallel with the North line of the right-of-way of Lone Star Street 100 feet; thence South 18 degrees West 150 feet to the North line of the right-of-way of Lone Star Street; thence West along the North line of the right-of-way of Lone Star Street 100 feet to the Easterly line of the right-of-way of Central Avenue; thence North 18 degrees East along the Easterly line of the said right-of-way, 150 feet to the Point of Beginning.

PARCEL NO. 2: From the North ¼ corner of Section 13, Township 18 South, Range 26 East, Lake County, Florida, run East 32.43 feet; thence South 18 degrees 00 minutes 00 seconds West 244.50 feet; thence East 127.00 feet; thence South 298.00 feet; thence North 79 degrees 43 minutes 00 seconds West, 47.80 feet to the Point of Beginning of this description; from said Point of Beginning continue North 79 degrees 43 minutes 00 seconds West 71.54 feet; thence South 18 degrees 00 minutes 00 seconds West, 162.70 feet to the North right-of-way of Lone Star Street; thence East along the North right-of-way of said Lone Star Street, 118.42 feet; thence North 01 degrees 03 minutes 18 seconds East, 141.46 feet to the Point of Beginning.

PARCEL No. 3: From the North ¼ corner of Section 13, Township 18 South, Range 26 East, Lake County, Florida, run East 32.43 feet; thence South 18 degrees 00 minutes 00 seconds West, 244.50 feet; thence East 127.00 feet; thence South 298.00 feet to the Point of Beginning of this description; from said Point of Beginning, run North 79 degrees 43 minutes 00 seconds West, 47.80 feet; thence South 01 degree 03 minutes 18 seconds West, 141.46 feet to the North right-of-way of Lone Star Street; thence East along the North right-of-way of said Lone Star Street 125.00 feet; thence North 00 degrees 12 minutes 44 seconds East, 119.45 feet; thence North 80 degrees 11 minutes 41 seconds West 76.95 feet to the Point of Beginning.

Avenue Real Estate LLC

Item 2.



July 6, 2023 pointLayer 1: 1,000 0 0.01 0.02 0.04 mi 26 0 0.0175 0.035 0.07 km



CITY OF UMATILLA AGENDA ITEM STAFF REPORT

DATE: July 25, 2023 MEETING DATE: August 1, 2023

SUBJECT: Final Reading of Ordinance No. 2023-11, Avenue Real Estate Holdings LLC

Rezoning

BACKGROUND SUMMARY:

Ordinance 2023-10 is a Comprehensive Plan Amendment requesting a change from Commercial Land Use to Multi-family Medium Density Land Use (8 units/acre).

Ordinance 2023-11 is a Rezoning of the subject site from Commercial C-1 to Multifamily-8 to accommodate the development of three (3) duplex units.

Creation of these duplex lots will be done through a proposed lot line deviation and lot split. The proposed lots are 11,738 SF (0.27 + acres), 9,258 SF (0.212 + acres), and 9,224 SF (0.211 + acres).

The proposed lots exceed the minimum requirements for the MF-8, duplex lots which is a minimum of 9,000 SF with 60' of frontage.

RECOMMENDATIONS:

Approve Final Reading of Ordinance No. 2023-11, Avenue Real Estate Holdings LLC Rezoning

FISCAL IMPACTS:

None

ATTACHMENTS:

1. Ordinance No. 2023-11, Avenue Real Estate Holdings LLC Rezoning

1

2

13

14

15 16

17 18 19

21 22 23

20

24 25 26

27 28 29

30 31 32

33 34 35

36 37

38 39 40

41 42

47 48

ORDINANCE 2023-11

AN ORDINANCE OF THE CITY OF UMATILLA, COUNTY OF LAKE, STATE OF FLORIDA, RECLASSIFYING 0.694 ± ACRES OF LAND ZONED NEIGHBORHOOD COMMERCIAL (C-1) TO THE DESIGNATION OF MULTI-FAMILY MEDIUM DENSITY RESIDENTIAL (MF-8) FOR THE HEREAFTER DESCRIBED PROPERTY OWNED BY AVENUE REAL ESTATE HOLDINGS, LLC LOCATED NORTH OF LONE STAR STREET AND EAST OF SR 19; DIRECTING THE CITY MANAGER TO PROVIDE CERTIFIED COPIES OF THIS ORDINANCE AFTER APPROVAL TO THE CLERK OF THE CIRCUIT COURT, THE LAKE COUNTY MANAGER AND THE SECRETARY OF STATE OF THE STATE OF FLORIDA; PROVIDING FOR SEVERABILITY AND SCRIVENER'S ERRORS; PROVIDING FOR AN **EFFECTIVE DATE.**

WHEREAS, a petition has been submitted by Green Consulting Group, Inc. as applicant on behalf of the Owner, Avenue Real Estate Holdings, LLC, to rezone approximately 0.694 acres of land from Neighborhood Commercial (C-1) to Multi-family Medium Density Residential (MF-8);

WHEREAS, the Petition bears the signature of all required parties; and

WHEREAS, the required notice of the proposed rezoning has been properly published;

WHEREAS, the City Council reviewed said petition, the recommendations of staff report and any comments, favorable or unfavorable, from the public and surrounding property owners at a public hearing duly advertised;

WHEREAS, upon review, certain terms pertaining to the development of the above-described property have been duly approved, and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Umatilla, Florida, as follows:

Section 1: Purpose and Intent.

That the zoning classification of the following described property, being situated in the City of Umatilla, Florida, shall hereafter be designated as Multi-family Medium Density Residential (MF-8) as defined in the Umatilla Land Development Regulations and as depicted on the map attached hereto as Exhibit "A" and incorporated herein by reference.

LEGAL DESCRIPTION: See Exhibit "B".

Zoning Classification.

Alternate Key # 1211573

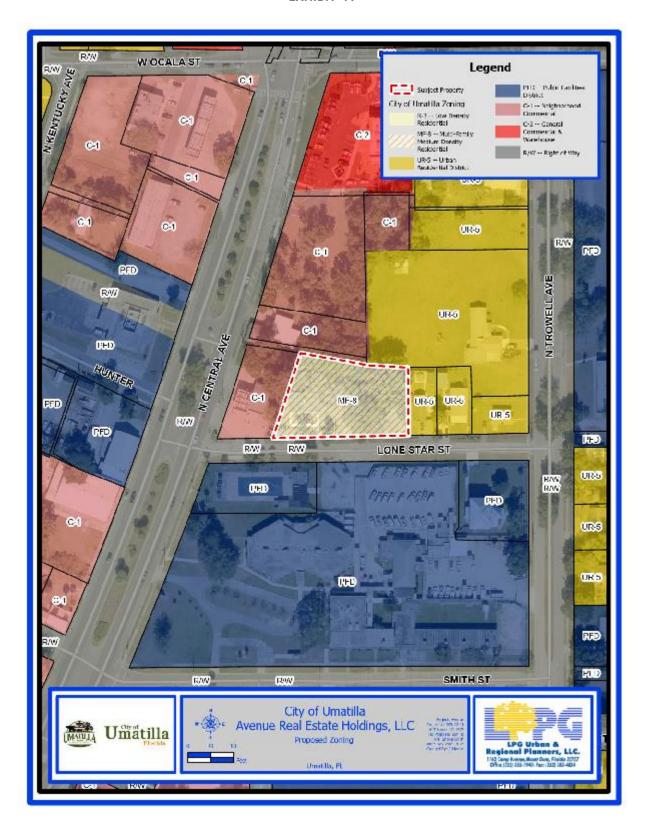
Section 2:

That the property shall be designated as MF-8, Multi-family Medium Density Residential, in accordance with Chapter 6, Section 2(e) of the Land Development Regulations of the City of Umatilla, Florida.

Section 3: The City Manager, or designee, is hereby directed to amend, alter, and implement the official zoning map of the City of Umatilla, Florida, to include said designation consistent with this Ordinance.

49	Section 4:	Severability.		
50	If any provisio	n or portion of this Ordinance is	declared by any court of competent jurisdiction to	be
51	void, unconstit	tutional, or unenforceable, then a	II remaining provisions and portions of this Ordinal	nce
52		full force and effect.	0 1 1 1 1 1 1 1 1 1	
53				
54	Section 5:	Scrivener's Errors.		
55			be corrected without a public hearing or at pul	hlic
56			, , , , , , , , , , , , , , , , , , , ,	
			or a certified copy of the ordinance and attaching	me
57	correct legal de	escription.		
58				
59	Section 6:	Effective Date.		
60		e shall become effective immedia	tely upon passage by the City Council of the City	of of
61	Umatilla.			
62				
63	PASSED AND	ORDAINED in regular session of t	the City Council of the City of Umatilla, Lake Cour	nty,
64	Florida, this	day of <i>,</i> 2023.		
65				
66				
67				
68	Kent Adcock, N			
69	City of Umatilla	•		
70	city or ornatine	a, 11011da		
71				
72	ATTECT.	Δ.	annessed as to Former	
	ATTEST:	AJ	pproved as to Form:	
73				
74				
75				
76	Jessica Burnha	m	Kevin Stone	
77	City Clerk		City Attorney	
78				
79				
80			Passed First Reading	
81			Passed Second Reading	
82			(SEAL)	
83			,	
84				
85				
86				
87				
88				
89				
90				
91				
92				
93				
94				
95				
96				
97				

EXHIBIT "A"



104 EXHIBIT "B"

PARCEL NO. 1: That part of the Northeast one-quarter (NE ½) of the Northwest one-quarter (NW ½) of Section 13, Township 18 South, Range 26 East, Lake County, Florida, in the City of Umatilla, Florida, bounded and described as follows: From the Northeast corner of the Northwest one-quarter (NW ½) of said Section 13, run East 23 feet; thence run South 18 degrees West along the Easterly line of the right-of-way of Central Avenue, 244.5 feet; thence run East 127 feet; thence run South 298 feet; thence run North 79 degrees 43 minutes West 215 feet to a point on the Easterly line of the right-of-way of Central Avenue; thence run South 18 degrees West along the Easterly line of said right-of-way 22.27 feet for a Point of Beginning; from said Point of Beginning, run thence East and parallel with the North line of the right-of-way of Lone Star Street 100 feet; thence South 18 degrees West 150 feet to the North line of the right-of-way of Lone Star Street; thence West along the North line of the right-of-way of Lone Star Street 100 feet to the Easterly line of the right-of-way, 150 feet to the Point of Beginning.

PARCEL NO. 2: From the North ¼ corner of Section 13, Township 18 South, Range 26 East, Lake County, Florida, run East 32.43 feet; thence South 18 degrees 00 minutes 00 seconds West 244.50 feet; thence East 127.00 feet; thence South 298.00 feet; thence North 79 degrees 43 minutes 00 seconds West, 47.80 feet to the Point of Beginning of this description; from said Point of Beginning continue North 79 degrees 43 minutes 00 seconds West 71.54 feet; thence South 18 degrees 00 minutes 00 seconds West, 162.70 feet to the North right-of-way of Lone Star Street; thence East along the North right-of-way of said Lone Star Street, 118.42 feet; thence North 01 degrees 03 minutes 18 seconds East, 141.46 feet to the Point of Beginning.

PARCEL NO. 3: From the North ¼ corner of Section 13, Township 18 South, Range 26 East, Lake County, Florida, run East 32.43 feet; thence South 18 degrees 00 minutes 00 seconds West, 244.50 feet; thence East 127.00 feet; thence South 298.00 feet to the Point of Beginning of this description; from said Point of Beginning, run North 79 degrees 43 minutes 00 seconds West, 47.80 feet; thence South 01 degree 03 minutes 18 seconds West, 141.46 feet to the North right-of-way of Lone Star Street; thence East along the North right-of-way of said Lone Star Street 125.00 feet; thence North 00 degrees 12 minutes 44 seconds East, 119.45 feet; thence North 80 degrees 11 minutes 41 seconds West 76.95 feet to the Point of Beginning.



CITY OF UMATILLA AGENDA ITEM STAFF REPORT

DATE: July 27, 2023 MEETING DATE: August 1, 2023

SUBJECT: ARPA Funds Expenditures

BACKGROUND SUMMARY:

American Rescue Plan Act (ARPA) funds in the amount of \$1,933,796 were received during FY 2022. To date, the City has allocated \$1,805,628 to specific projects and equipment purchases and spent \$1,274,487 on those projects and equipment. There is currently a balance of \$128,167 left in unallocated funds.

Attached is a detailed listing of the ARPA funded projects and equipment.

RECOMMENDATIONS:

For Information Only

FISCAL IMPACTS:

N/A

ATTACHMENTS:

Detailed and summary listings of ARPA funded projects and equipment purchases

ARPA FUNDS TRACKING TOTAL ALLOCATION 1,933,796

RECEIVED **966,898** 10.04.21 **966,898** 08.16.22

EXPENDITURE SUMMARY

City of Umatilla						
Vendor Name	PO Number	PO Amount	Project	An	nount Paid to Date	Unallocated
WINN DIXIE	22-00318	19,000.00	EMPLOYEE APPRECIATION	\$	19,000.00	1,914,796.00
LOCAL BUSINESSES	22-00326	4,591.50	BUSINESS APPRECIATION	\$	4,591.50	1,910,204.50
CHAMBER OF COMMERCE	22-00310	31,650.00	BUSINESS MEMBERSHIPS (2-YEAR)	\$	31,650.00	1,878,554.50
HEALTH SAVINGS CONTRIBUTION	PR	80,000.00	INSURANCE INCENTIVES	\$	35,000.00	1,798,554.50
HALFF ASSOCIATES	22-00212	89,350.00	SR19 WATERLINE EXT	\$	73,525.34	1,709,204.50
RCM UTILITIES INC.	22-00213	23,589.25	SR19&LAKE SMITH WATERMAIN RELOCATION	\$	23,589.25	1,683,965.25
HALFF ASSOCIATES	22-00241	29,035.00	LAKESIDE AVE FM DIVERSION	\$	16,605.17	1,654,930.25
HALFF ASSOCIATES	22-00242	209,280.00	WATER & WASTEWATER MASTER PLAN	\$	157,085.00	1,445,650.25
MITTAUER & ASSOCIATES	22-00243	222,200.00	WATERMAIN REPLACEMENT	\$	222,200.00	1,223,450.25
RCM UTILITIES INC.	22-00244	21,275.00	SR19&MILLS WATERMAIN RELOCATION	\$	21,275.00	1,202,175.25
HALFF ASSOCIATES	22-00319	215,925.00	CENTRAL AVE LIFTSTATION & FORCE MAIN	\$	182,985.83	986,250.25
HALFF ASSOCIATES	22-00346	125,272.00	LAKE FERN RD	\$	88,014.74	860,978.25
FERGUSON WATERWORKS #1113	22-00458	172,421.00	TOWER READ METERS	\$	179,851.21	688,557.25
DUVAL FORD	various	200,000.00	VEHICLES & EQUIPMENT	\$	182,597.22	488,557.25
HALFF ASSOCIATES	23-00202	50,980.00	CLEAN WATER AND DRINKING WATER SRF FUNDING ASSISTANCE	\$	36,517.00	437,577.25
HALFF ASSOCIATES		25,300.00	WATER/WASTEWATER RATE AND IMPACT FEE STUDY	\$	-	412,277.25
HALFF ASSOCIATES		22,700.00	WATER/WASTEWATER ATLAS	\$	-	389,577.25
BARTOW FORD	2300002	46,290.00	FIRE COMMAND VEHICLE GRANT MATCH	\$	-	343,287.25
HALFF ASSOCIATES	2300006	76,120.00	LAKE STREET FORCE MAIN EXTENSION	\$	-	267,167.25
TBD		50,000.00	CDBG GRANT MATCH	\$	-	217,167.25
PROPOSED TO BE FUNDED		89,000.00	FIRE DEPARTMENT BUILDING REPAIRS	\$	-	128,167.25
				#		
Totals:				\$ 1	,274,487.26	128,167.25

ARPA FUNDS TRACKING

TOTAL ALLOCATION 1,933,796 RECEIVED 966.898

EXPENDITURE SUMMARY

966,89810.04.21966,89808.16.22

City of Umatilla Category (ie. infrastructure, Back-up Remaining balance Invoice PO Number Vendor Name **PO Amount** Invoice No. Date businesses, payroll) Invoice Amount Check Numbe Date Paid Saved to date Unallocated WINN DIXIE 22-00318 19,000.00 12.14.21 03.30.22 1,914,796.00 1,914,796.00 **BOFA** businesses 19,000.00 p-card \$ 22-00326 4,591.50 LOCAL BUSINESSES (BOA) **BOFA** 12.14.21 businesses 4,591.50 p-card 12.14.21 Х 1,910,204.50 1,910,204.50 22-00310 \$ CHAMBER OF COMMERCE 31,650.00 162241 1,878,554.50 2022-2023 03.24.22 businesses 31,650.00 03.24.22 Х 1,878,554.50 HEALTH SAVINGS CONTRIBUTION PR 80,000.00 Ś 1,843,554.50 1,798,554.50 10.01.22 35,000.00 internal payroll payroll HALFF ASSOCIATES 22-00212 89,350.00 1,709,204.50 SR19 WATERLINE EXT HALFF ASSOCIATES 22-00212 89,106.25 10063402 12.03.21 Ś 161824 12.21.21 1,843,310.75 infrastructure 243.75 Х \$ 22-00212 78,351.20 161976 01.27.22 1,832,555.70 HALFF ASSOCIATES 10065188 01.09.22 infrastructure 10,755.05 Х \$ HALFF ASSOCIATES 22-00212 73.466.08 162052 02.15.22 1,827,670.58 10066779 02.04.22 infrastructure 4,885.12 Х \$ 22-00212 65,109.05 162192 1,819,313.55 HALFF ASSOCIATES 10068432 03.04.22 infrastructure 8,357.03 03.16.22 \$ HALFF ASSOCIATES 22-00212 54,271.63 10,837.42 162307 04.22.22 1,808,476.13 10070644 04.12.22 infrastructure Х \$ HALFF ASSOCIATES 22-00212 52,365.00 10072420 05.12.22 infrastructure 1.906.63 162454 05.27.22 1,806,569.50 Х HALFF ASSOCIATES 22-00212 46,568.00 \$ 162517 06.10.22 1,800,772.50 10073948 06.03.22 5,797.00 infrastructure Х 22-00212 HALFF ASSOCIATES 29,312.00 10076268 07.09.22 17.256.00 162719 07.29.22 1,783,516.50 infrastructure HALFF ASSOCIATES 22-00212 17,820.00 \$ 11,492.00 163060 10.18.22 1,772,024.50 10082006 10.07.22 infrastructure Х HALFF ASSOCIATES 22-00212 17,802.05 10090930 02.28.23 \$ 163735 04.13.23 1,772,006.55 infrastructure 17.95 Х \$ 22-00212 163735 1,771,954.35 HALFF ASSOCIATES 17,749.85 10092830 03.31.23 infrastructure 52.20 04.13.23 Х \$ HALFF ASSOCIATES 22-00212 17,474.66 163937 07.07.23 1,771,679.16 10096913 05.31.23 infrastructure 275.19 Х FL DEPT OF ENV PROTECTION 23-00179 650.00 43859.047 163180 1,771,304.35 1,708,554.50 10.24.22 infrastructure 650.00 11.16.22 Ś RELTEK, LLC 23-00180 1,000.00 43859.047 10.24.22 infrastructure 1.000.00 163185 11.16.22 Х 1.770.304.35 1,707,554.50 22-00213 RCM UTILITIES INC. 23,589.25 SR19&LAKE SMITH WATERMAIN RELOCATION 1,683,965.25 161832 12.21.21 RCM UTILITIES INC. 4854 11.23.21 infrastructure 23,589.25 Х 1,746,715.10 HALFF ASSOCIATES 22-00241 29.035.00 LAKESIDE AVE FM DIVERSION 1,654,930.25 HALFF ASSOCIATES 22-00241 27,871.93 10066780 02.04.22 infrastructure 1,163.07 162052 02.15.22 1,745,552.03 HALFF ASSOCIATES 22-00241 19,822.33 10068433 03.04.22 \$ 8,049.60 162192 03.16.22 1,737,502.43 infrastructure Χ HALFF ASSOCIATES 22-00241 17,114.83 10073949 06.03.22 infrastructure \$ 2.707.50 162517 06.10.22 1,734,794.93 х HALFF ASSOCIATES 22-00241 14,407.33 10076269 07.09.22 \$ 2,707.50 162719 07.29.22 1,732,087.43 infrastructure Х HALFF ASSOCIATES 22-00241 13,094.83 10082067 10.07.22 \$ 1.312.50 163060 10.18.22 1.730.774.93 infrastructure HALFF ASSOCIATES 22-00241 12,429.83 \$ 163961 07.10.23 1,730,109.93 10097506 06.09.23 infrastructure 665.00 Х

HALFF ASSOCIATES	22-00242	209,280.00		WATI	ER & WASTEWATER MAST	ER PLAN						1,445,650.25
HALFF ASSOCIATES		187,772.41	10068434	03.04.22	infrastructure	\$	21,507.59	162192	03.16.22	х	1,708,602.34	, ,
HALFF ASSOCIATES		162,967.45	10070645	04.12.22	infrastructure	\$	24,804.96	162307	04.22.22	Х	1,683,797.38	
HALFF ASSOCIATES		154,635.00	10072422	05.12.22	infrastructure	\$	8,332.45	162454	05.27.22	Х	1,675,464.93	
HALFF ASSOCIATES		102,630.00	10073950	06.03.22	infrastructure	\$	52,005.00	162517	06.10.22	х	1,623,459.93	
HALFF ASSOCIATES		95,170.00	10076270	07.09.22	infrastructure	\$	7,460.00	162719	07.29.22	х	1,615,999.93	
HALFF ASSOCIATES		88,620.00	10078378	08.10.22	infrastructure	\$	6,550.00	163224	11.19.22	Х	1,609,449.93	
HALFF ASSOCIATES		66,110.00	10089142	01.31.23	infrastructure	\$	22,510.00	163520	02.08.23	Х	1,586,939.93	
HALFF ASSOCIATES		52,195.00	10097507	06.09.23	infrastructure	\$	13,915.00	163916	06.22.23	Х	1,573,024.93	
MITTAUER & ASSOCIATES	22-00243	222,200.00			WATERMAIN REPLACEME	NT						1,223,450.25
MITTAUER & ASSOCIATES		189,200.00	22090	03.01.22	infrastructure	\$	33,000.00	162174	01.19.22	х	1,540,024.93	
MITTAUER & ASSOCIATES		172,700.00	22142	03.29.22	infrastructure	\$	16,500.00	162295	01.19.22	х	1,523,524.93	
MITTAUER & ASSOCIATES		134,560.00	22182	05.03.22	infrastructure	\$	38,140.00	162417	05.11.22	х	1,485,384.93	
MITTAUER & ASSOCIATES		106,320.00	22227	05.31.22	infrastructure	\$	28,240.00	162532	06.10.22	х	1,457,144.93	
MITTAUER & ASSOCIATES		78,080.00	22264	06.28.22	infrastructure	\$	28,240.00	162649	07.01.22	х	1,428,904.93	
MITTAUER & ASSOCIATES		46,540.00	22360	08.02.22	infrastructure	\$	31,540.00	162789	08.12.22	Х	1,397,364.93	
MITTAUER & ASSOCIATES		29,120.00	23048	01.31.23	infrastructure	\$	17,420.00	163496	02.07.23	Х	1,379,944.93	
MITTAUER & ASSOCIATES	23-00305	17,560.00	23104	02.28.23	infrastructure	\$	11,560.00	163601	03.03.23	Х	1,368,384.93	
MITTAUER & ASSOCIATES		17,560.00	23163	03.31.23	infrastructure	\$	11,560.00	163722	04.10.23	Х	1,368,384.93	
MITTAUER & ASSOCIATES		11,560.00	23212	05.01.23	infrastructure	\$	6,000.00	163818	05.18.23	Х	1,362,384.93	
RCM UTILITIES INC.	22-00244	21,275.00		SR198	MILLS WATERMAIN RELO	CATION						1,202,175.25
RCM UTILITIES INC.		-	5249	02.02.22	infrastructure	\$	21,275.00	162036	01.19.22	Х	1,341,109.93	
HALFF ASSOCIATES	22-00319	215,925.00		CENTR	AL AVE LIFTSTATION & FO	RCE MAI	N					986,250.25
HALFF ASSOCIATES		210,743.67	10072421	05.12.22	infrastructure	\$	5,181.33	162454	05.27.22	Х	1,335,928.60	
HALFF ASSOCIATES		204,698.67	10072423	05.12.22	infrastructure	\$	6,045.00	162454	05.27.22	Х	1,329,883.60	
HALFF ASSOCIATES		185,860.17	10073951	06.03.22	infrastructure	\$	18,838.50	162517	06.10.22	Х	1,311,045.10	
HALFF ASSOCIATES		165,187.07	10076271	07.09.22	infrastructure	\$	20,673.10	162719	07.29.22	Х	1,290,372.00	
HALFF ASSOCIATES		137,141.67	10078379	08.10.22	infrastructure	\$	28,045.40	163003	09.30.22	Х	1,262,326.60	
HALFF ASSOCIATES		130,544.79	10080077	09.09.22	infrastructure	\$	6,596.88	163003	09.30.22	Х	1,255,729.72	
HALFF ASSOCIATES		128,354.79	10080120	09.09.22	infrastructure	\$	2,190.00	163003	09.30.22	Х	1,253,539.72	
HALFF ASSOCIATES		125,004.79	10082068	10.07.22	infrastructure	\$	3,350.00	163060	10.18.22	Х	1,250,189.72	
HALFF ASSOCIATES		109,443.79	10083766	11.04.22	infrastructure	\$	15,561.00	163176	11.16.22	Х	1,234,628.72	
HALFF ASSOCIATES		97,266.79	10085863	12.09.22	infrastructure	\$	12,177.00	163273	12.13.22	Х	1,222,451.72	
HALFF ASSOCIATES		96,556.79	10085913	12.09.22	infrastructure	\$	710.00	163273	12.13.22	Х	1,221,741.72	
HALFF ASSOCIATES		65,602.29	10087616	01.06.23	infrastructure	\$	30,954.50	163466	01.27.23	Х	1,190,787.22	
HALFF ASSOCIATES		44,299.55	10089143	01.31.23	infrastructure	\$	21,302.74	163520	02.08.23	Х	1,169,484.48	
HALFF ASSOCIATES		42,865.17	10090931	02.28.23	infrastructure	\$	1,434.38	163714	04.10.23	Х	1,168,050.10	
HALFF ASSOCIATES		32,939.17	10097508	06.09.23	infrastructure	\$	9,926.00	163916	06.22.23	Х	1,158,124.10	

	1											
												
HALFF ASSOCIATES	22-00346	125,272.00			LAKE FERN RD							860,978.25
HALFF ASSOCIATES	22-00340	118,181.50	10077579	07.29.22	infrastructure	\$	7,090.50	162899	09.07.22	х	1,151,033.60	800,978.23
HALFF ASSOCIATES		117,249.50	10077379	08.26.22	infrastructure	\$	932.00	163168	11.08.22	X	1,150,101.60	
HALFF ASSOCIATES		103,701.86	10079120	09.23.22	infrastructure	\$	13,547.64	163003	09.30.22	X	1,136,553.96	
HALFF ASSOCIATES		108,082.42	10081112	10.21.22	infrastructure	\$	9,167.08	163115	10.26.22	X	1,127,386.88	
HALFF ASSOCIATES		105,434.72	10085010	10.21.22	infrastructure	\$	11,814.78	163251	12.07.22	X	1,115,572.10	
HALFF ASSOCIATES		99,549.32	10083102	12.01.22	infrastructure	\$	5,885.40	163466	01.27.23	X	1,109,686.70	
HALFF ASSOCIATES		83,732.32	10088827	03.30.23	infrastructure	\$	15,817.00	163714	04.10.23	X	1,093,869.70	
HALFF ASSOCIATES		66,917.72	10092048	02.22.23	infrastructure	\$	16,814.60	163776	05.12.23	X	1,077,055.10	
HALFF ASSOCIATES		65,283.72	10090573	04.26.23	infrastructure	\$	1,634.00	163977	07.13.23	X	1,075,421.10	
HALFF ASSOCIATES		59,971.98	10094648	04.26.23	infrastructure	\$	5,311.74	163977	07.13.23	X	1,073,421.10	
TIALIT ASSOCIATES		39,971.90	10098809	00.30.23	iiiiastructure	٦	3,311.74	103377	07.13.23		1,070,109.30	
FERGUSON WATERWORKS #1113	22-00458	172,421.00			TOWER READ METERS							688,557.25
FERGUSON WATERWORKS #1113		128,272.00	1967610	11.14.22	infrastructure	\$	44,149.00	163243	12.06.22	Х	1,025,960.36	
FERGUSON WATERWORKS #1113		120,532.00	1977779	12.27.22	infrastructure	\$	7,740.00	163437	01.18.23	Х	1,018,220.36	
FERGUSON WATERWORKS #1113		112,792.00	1977779-1	12.28.22	infrastructure	\$	7,740.00	163437	01.18.23	Х	1,010,480.36	
FERGUSON WATERWORKS #1113		108,191.95	1951646		infrastructure	\$	4,600.05	163503	02.07.23		1,005,880.31	
FERGUSON WATERWORKS #1113		107,959.09	1955387		infrastructure	\$	232.86	163503	02.07.23		1,005,647.45	
FERGUSON WATERWORKS #1113		107,489.79	1951982		infrastructure	\$	469.30	163503	02.07.23		1,005,178.15	
FERGUSON WATERWORKS #1113		84,959.09	1967610-1	02.10.23	infrastructure	\$	23,000.00	163625	03.10.23	Х	982,647.45	
FERGUSON WATERWORKS #1113		15,569.79	1967610-2	06.21.23	infrastructure	\$	91,920.00	163957	07.10.23	Х	913,258.15	
		200,000.00			VEHICLES & EQUIPMENT							488,557.25
DUVAL FORD	23-00170	173,186.00	PUA00300	04.17.23	Ford Escape	\$	26,814.00	163786	05.12.23	х	886,444.15	
DUVAL FORD	23-00263	133,459.00	PED02047	05.26.23	F-250 Superduty truck	\$	39,727.00				846,717.15	
DUVAL FORD	23-00263	93,732.00	PED02046	06.21.23	F-250 Superduty truck	\$	39,727.00				806,990.15	
DUVAL FORD	23-00170	66,918.00	PUA00318	06.12.23	Ford Escape	\$	26,814.00				780,176.15	
DUVAL FORD	23-00263	27,191.00	PED02048	06.27.23	F-250 Superduty truck	\$	39,727.00				740,449.15	
UMATILLA SAW & MOWER	23-00103	17,402.78	41238	11.14.22	61" Tiger Scag Cat II	\$	9,788.22	163246	12.06.22	х	730,660.93	
											730,660.93	
HALFF ASSOCIATES	23-00202	50,980.00	CLFAN	I WATER AN	D DRINKING WATER SRF FU	NDING	ASSISTANCE					437,577.25
HALFF ASSOCIATES		49,195.00	10087650	01.06.23	professional services	\$	1,785.00	163688	03.27.23	х	728,875.93	,5,7,25
HALFF ASSOCIATES		47,410.00	10089362	02.03.23	professional services	\$	1,785.00	163637	03.17.23	X	727,090.93	
HALFF ASSOCIATES		35,688.00	10093026	04.03.23	professional services	\$	11,722.00	163735	04.13.23	X	715,368.93	
HALFF ASSOCIATES		16,248.00	10093020	03.03.23	professional services	\$	19,440.00	163961	07.10.23	X	695,928.93	
HALFF ASSOCIATES		14,463.00	10091242	05.31.23	professional services	\$	1,785.00	163961	07.10.23	X	694,143.93	
		2.,403.00	10030310	03.31.23	professional scretces	7	1,,00.00	100001	07.10.23	^	694,143.93	
											054,145.55	

HALFF ASSOCIATES		25,300.00	WATER/WASTEWATER RATE AND IMPACT FEE STUDY		412,277.25
HALFF ASSOCIATES		25,300.00	professional services	694,143.93	
HALFF ASSOCIATES		25,300.00	professional services	694,143.93	
HALFF ASSOCIATES		25,300.00	professional services	694,143.93	
HALFF ASSOCIATES		25,300.00	professional services	694,143.93	
HALFF ASSOCIATES		25,300.00	professional services	694,143.93	
				694,143.93	
HALFF ASSOCIATES		22,700.00	WATER/WASTEWATER ATLAS		389,577.25
HALFF ASSOCIATES		22,700.00	professional services	694,143.93	
HALFF ASSOCIATES		22,700.00	professional services	694,143.93	
HALFF ASSOCIATES		22,700.00	professional services	694,143.93	
HALFF ASSOCIATES		22,700.00	professional services	694,143.93	
HALFF ASSOCIATES		22,700.00	professional services	694,143.93	
BARTOW FORD	2300002	46,290.00	FIRE COMMAND VEHICLE GRANT MATCH		343,287.25
BARTOW FORD		46,290.00	vehicle	694,143.93	
					
HALFF ASSOCIATES	2300006	76,120.00	LAKE STREET FORCE MAIN EXTENSION		267,167.25
HALFF ASSOCIATES		76,120.00	professional services	694,143.93	
HALFF ASSOCIATES		76,120.00	professional services	694,143.93	
HALFF ASSOCIATES		76,120.00	professional services	694,143.93	
HALFF ASSOCIATES		76,120.00	professional services	694,143.93	
HALFF ASSOCIATES		76,120.00	professional services	694,143.93	
					
		50,000,00			247.467.25
conc		50,000.00	CDBG GRANT MATCH	604 442 02	217,167.25
CDBG		50,000.00		694,143.93	
		89,000.00	FIRE DEPARTMENT BUILDING REPAIRS		128,167.25
PRECISE PAINTING ENTERPRISES INC		89,000.00	roof	694,143.93	
SUNCOAST INSULATORS & SPECIALTIES		89,000.00	insulation	694,143.93	
PRECISE PAINTING ENTERPRISES INC		89,000.00	painting	694,143.93	
LAKE GARAGE DOOR SERVICE LLC		89,000.00	bay doors	694,143.93	
Totals:			\$ 1,274,487.26		128,167.25

UMATILLA POLICE DEPARTMENT PRESS RELEASE

WEEK OF										
	July 18, 2023 through July 24, 2023									
	ADDECTO									
	ARRESTS									
7/22/2023	8:16 a.m.	Dailey, Dustin Umatilla	Possession of controlled substance (Meth); possession paraphernalia; Added: FTA Possession of Meth; Added: FTA Trespass Occupied Structure/Conveyance after warning; Added FTA Possession Meth; Added: FTA Trespass Occupied Structure after warning; Added: FTA Revoke Possession of Meth; Added: Revoke Trespass Occupied Structure after warning							
7/22/2023	3:35 p.m.	Reid, Vincent Umatilla	Battery on a law enforcement officer.							
	CRIMINAL CITATIONS REQUIRING COURT APPEARANCE									
n/a										
			REPORTS FILED							
7/18/2023	1:09 a.m.		I to 633 Umatilla Boulevard in reference to a person needing They were turned over to EMS.							
7/19/2023	4:03 p.m.	Officers responded arrival.	to a hold up alarm at 633 Umatilla Boulevard. All was ok upon							
7/19/2023	8:40 p.m.	Officers responded was determined to	to a residence on State Road 19 in reference to an argument. It be only verbal.							
7/20/2023	2:21 p.m.	Person walked into the Umatilla Police Department to report an incident that occurred the evening before. A couple hours later person called to say they did not wish to press charges and would respond back to the PD to change their statement.								
7/20/2023	4:37 p.m.	Officers responded to the Dollar General located at 16603 State Road 19 in reference to a person needing medical attention. Person was transported to Lifestreams Behavioral Center for treatment under the Baker Act.								
7/21/2023	6:54 p.m.	Officers responded to Ivy Street in reference to a fight that was over with. A juvenile was transported to Lifestreams Behavioral Center for treatment under the Baker Act.								

7/24/2023	10:25 a.m.	Officer took a report of a lost drivers license.			
ARRESTS		2			
DISPATCHED CAL	LS	107			
TRAFFIC STOPS		25			
TRAFFIC CITATIO	NS ISSUED	0			

UMATILLA POLICE DEPARTMENT PRESS RELEASE

	WEEK OF								
		July 11, 2023 thr	rough July 17, 2023						
ADDECTS									
ARRESTS									
7/13/2023	10:44	Quashie, Sheila	Trespass on property other than structure/conveyance.						
7, 20, 2020	p.m.	Homeless	The second state of the se						
		CRIMINAL CITATIONS REQ	UIRING COURT APPEARANCE						
7/11/2023	9:08	Labrecque, Jason	Operating while DL Suspended/Canceled/Revoked.						
	a.m.	Bradenton Beach							
	T	REPOR	RTS FILED						
7/11/2022	2.27	Officers responded to 11:15:	secus Street in reference to a stalen hike. The hike						
7/11/2023	3:37 p.m.	<u>-</u>	scus Street in reference to a stolen bike. The bike was y Sheriffs Office and retrieved by owner.						
	P	turned over to take count	y Sherins Office and retrieved by owner.						
7/12/2023	4:30	Officers responded to the area of Line Street to assist the Lake County Sheriffs of							
	p.m.	in reference to a possible s	stolen vehicle recovery. The vehicle was recovered.						
7/12/2023	4:25	-	hicle vs pedestrian crash on East County Road 450. Person						
	p.m.	was taken to hospital by E							
7/13/2023	8:19	-	sidence on Lakeside Avenue in reference to a fight that						
	p.m.	agreed to separate for the	was determined to be a verbal dispute. Both parties						
7/13/2023	11:20								
//13/2023	p.m.	Officers responded to the Circle K at 42404 State Road 19 in reference to a suspicious person. Person was deemed to need medical attention he was turned over to EMS.							
	F	persona i diseni iras accini	person. Person was deemed to need medical attention he was turned over to EMS.						
7/14/2023	2:56	Officers responded to a or	Officers responded to a one car crash in the area of Pizza Hut. Person was turned						
	p.m.	over to EMS.							
- / /oooo		-	sidence on Lakeside Drive referencing a person needing						
7/15/2023	1:51		ssistance of the Lake County Sheriffs office the person was						
	p.m.	 unable to be located. Person was entered into NCIC/FCIC as a missing endanger person and a BOLO was issued as well. 							
	8:15	Officers responded to 633 Umatilla Boulevard for person needing medical attention.							
7/15/2023	p.m.	They were turned over to EMS.							
ARRESTS			2						
DISPATCHED CALLS			110						
TRAFFIC STOPS			16						
TRAFFIC CITATIONS	ISSUED		1						