

# TOWN COUNCIL MEETING -MILLAGE PUBLIC HEARING October 21, 2025 at 9:00 AM

950 Senoia Road, Tyrone, GA 30290

Eric Dial, Mayor Gloria Furr, Mayor Pro Tem, Post 4

Jessica Whelan, Post 1 Dia Hunter, Post 2 Billy Campbell, Post 3 Brandon Perkins, Town Manager Dee Baker, Town Clerk Dennis Davenport, Town Attorney

- I. CALL TO ORDER
- II. INVOCATION
- III. PLEDGE OF ALLEGIANCE
- **IV. PUBLIC COMMENTS:** Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.
- V. APPROVAL OF AGENDA
- **VI. CONSENT AGENDA:** All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.
- VII. PRESENTATIONS
- VIII. PUBLIC HEARINGS
  - 1. A Public Hearing for the Proposed 2025 Millage Rate to Remain at 2.889. **Brandon Perkins, Town Manager**
- IX. OLD BUSINESS
- X. NEW BUSINESS

- **XI. PUBLIC COMMENTS:** The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.
- **XII. STAFF COMMENTS**
- **XIII. COUNCIL COMMENTS**
- **XIV. EXECUTIVE SESSION**
- XV. ADJOURNMENT



## **COUNCIL AGENDA ITEM COVER SHEET**

Meeting Type: Council - Special Called Meeting Date: October 21, 2025 Agenda Item Type: Public Hearing Staff Contact: Brandon Perkins

### STAFF REPORT

#### **AGENDA ITEM:**

Second Public Hearing for the Proposed 2025 Millage Rate to Remain at 2.889

#### **BACKGROUND:**

Each year a millage rate must be set to calculate the Town of Tyrone's share of property taxes which are used for General Fund expenditures that year. This public hearing is to review the proposed 2025 millage rate.

#### **FUNDING:**

The proposed 2.889 millage rate is estimated to provide revenue for approximately 16% of the budgeted General Fund expenses for the 2025/2026 fiscal year. If the millage rate stays the same, it should result in approximately \$37,381 more than last year which is a 1.86% increase.

#### STAFF RECOMMENDATION:

Staff recommends keeping the millage rate at 2.889, which would be the 18<sup>th</sup> year at this rate. The vote to adopt the millage rate will take place at a special called meeting at 6:30 pm on October 23<sup>th</sup>.

#### **ATTACHMENTS:**

Property Tax Press Release

Notice of Property Tax Increase Advertisement

Current 2025 Property Tax Digest and 5 Year History of Levy

Twenty Year History of the Town of Tyrone's Millage Rate and Related Tax Information

#### **PREVIOUS DISCUSSIONS:**

October 16, 2025

#### NOTICE OF PROPERTY TAX INCREASE

The Mayor and Council for the Town of Tyrone, Georgia have tentatively adopted a millage rate which will require an increase in property taxes by 1.86% percent in 2025.

All concerned citizens are invited to the public hearing on this tax increase to be held at the Tyrone Municipal Complex, 950 Senoia Road, Tyrone, Georgia 30290 on October 16, 2025 at 7:00 pm.

The times and places of additional public hearings are at the Tyrone Municipal Complex, 950 Senoia Road, Tyrone, Georgia 30290 on October 21, 2025 at 9:00 am, and October 23, 2025 at 6:00 pm. Final adoption will be held at a special called Council meeting on October 23, 2025 at 6:30 pm.

This tentative increase will result in a millage rate of 2.889 mills, an increase of .063 mills. Without this tentative tax increase, the millage rate will be no more than 2.826 mills. The proposed tax increase for a home with a fair market value of \$525,000 is approximately \$13.10 and the proposed tax increase for non-homestead property with a fair market value of \$425,000 is approximately \$10.71.

CURRENT 2025 PROPERTY TAX DIGEST AND 5-YEAR HISTORY OF LEVY														
TOWN OF TYRONE	2020	2021	2022	2023	2024	2025								
REAL & PERSONAL	489,201,170	521,129,376	601,796,842	662,874,823	714,767,510	760,681,785								
MOTOR VEHICLE	5,196,310	4,202,760	3,851,020	3,646,170	3,236,200	2,998,310								
MOBILE HOMES	50,553	48,793	48,673	48,673	133,440	175,424								
TIMBER - 100%	0	0	0	0	0	0								
HEAVY DUTY EQUIPMENT	69,573	25,165	19,709	5,542	94,430	69,974								
GROSS DIGEST	494,517,606	525,406,094	605,716,244	666,575,208	718,231,580	763,925,493								
LESS M&O EXEMPTIONS	17,765,461	16,309,132	15,238,612	20,519,144	21,721,873	54,476,772								
NET M&O DIGEST	476,752,145	509,096,962	590,477,632	646,056,064	696,509,707	709,448,721								
GROSS M&O MILLAGE	5.700	5.619	5.426	5.515	5.558	5.715								
LESS ROLLBACKS	2.811	2.730	2.537	2.626	2.669	2.826								
NET M&O MILLAGE	2.889	2.889	2.889	2.889	2.889	2.889								
NET TAXES LEVIED	1,377,337	1,470,781	1,705,890	1,866,456	2,012,217	2,049,597								
NET TAXES \$ INCREASE	80,781	93,444	235,109	160,566	145,761	37,381								
NET TAXES % INCREASE	6.23%	6.78%	15.99%	9.41%	7.81%	1.86%								

## Twenty Year History

Town of Tyrone	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	2012	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>	<u>2024</u>	<u>2025</u>
REAL & PERSONAL	317,605,158	359,465,909	380,388,266	389,213,077	359,390,594	342,593,921	300,954,772	292,520,852	302,866,477	345,180,477	358,012,154	401,305,025	418,311,166	452,963,631	489,201,170	521,129,376	601,796,842	662,874,823	714,767,510	760,681,785
MOTOR VEHICLES	18,998,860	21,612,650	26,572,700	28,320,430	23,713,820	22,890,930	24,091,440	26,166,660	21,772,240	16,107,340	12,518,760	9,398,150	7,330,290	6,079,500	5,196,310	4,202,760	3,851,020	3,646,170	3,236,200	2,988,310
MOBILE HOMES	83,045	93,164	89,863	79,057	72,680	70,223	63,833	62,553	62,553	61,233	59,353	55,233	55,233	50,553	50,553	48,793	48,673	48,673	133,440	175,424
TIMBER - 100%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEAVY DUTY EQUIPMENT	217,211	328,534	105,428	6,923	0	0	3,055	34,074	36,756	22,716	20,786	18,708	61,875	22,595	69,573	25,165	19,709	5,542	94,430	69,974
GROSS DIGEST	336.904.274	381.500.257	407.156.257	417.619.487	383.177.094	365,555,074	325.113.100	318 878 438	324.738.026	361.371.766	370.611.053	410.777.116	425.758.564	459.116.279	494.517.606	525 406 094	605.716.244	666.575.208	718.231.580	763 925 493
LESS M&O EXEMPTIONS	4,868,066	6.031.957	6,890,139	7.265.574	, ,	9.515.989	8.407.210	5.192.403	6.126.703	7.152.458		6,901,127			, ,		15.238.612		21.721.873	
NET M&O DIGEST	332,036,208	375,468,300	400,266,118	,,-	-,,	356,039,085	-, - , -	-, - ,	-, -,	, - ,	-, -,		-,,	-,,-	,, -	-,,	-,,-	-,,	, ,	- , -,
GROSS M&O MILLAGE	5.610	5.704	5.092	4.883	6.02	5.93	5.529	5.5	5.525	5.915	5.704	5.532	5.739	5.647	5.700	5.619	5.426	5.515	5.558	5.715
LESS ROLLBACKS	2.710	2.804	2.203	1.994	3.131	3.041	2.64	2.611	2.636	3.026	2.815	2.643	2.85	2.758	2.811	2.730	2.537	2.626	2.669	2.826
NET M&O MILLAGE	2.900	2.900	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889	2.889
NET TAXES LEVIED	962,905	1,088,858	1,156,369	1,185,512	1,083,365	1,028,597	914,963	906,239	920,468	1,023,340	1,052,852	1,166,798	1,205,602	1,296,556	1,377,337	1,470,781	1,705,890	1,866,456	2,012,217	2,049,597
NET TAXES \$ INCREASE	157,269	125,953	67,511	29,143	(102,147)	(54,768)	(113,634)	(8,724)	14,229	102,872	29,512	113,946	38,804	90,954	80,781	93,444	235,109	160,566	145,761	37,381
NET TAXES % INCREASE	19.52%	13.08%	6.20%	2.52%	-8.62%	-5.06%	-11.05%	-1.00%	1.80%	10.02%	2.88%	10.82%	3.33%	7.54%	6.23%	6.78%	15.99%	9.41%	7.81%	1.86%
ACTUAL REVENUE COLLECTED:																				
REAL PERSONAL PROPERTY	902,019	1,001,591	1,051,617	1,127,505	1,024,935	973,099	841,008	835,362	865,960	969,665	1,015,332	1,119,122	1,170,181	1,256,801	1,355,619	1,453,383	1,687,872	1,463,589	1,979,363	
RAILROAD EQUIP CAR TAX											508.33	619.55	677.61	697.20	714.19	734.85	0.00	787.84	863	
MOTOR VEHICLE TAX & TAVT	66,133	72,334	70,143	64,942	66,513	71,887	133,125	258,542	229,211	199,278	163,474	196,576	225,590	259,888	374,629	420,962	433,836	475,761	477,600	
	968,152	1,073,924	1,121,759	1,192,446	1,091,448	1,044,986	974,133	1,093,904	1,095,171	1,168,943	1,179,315	1,316,318	1,396,449	1,517,385	1,730,962	1,875,080	2,121,708	1,940,138	2,457,826	
Fiscal Year								13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	
Actual Increase from Prior Yr								119,771	1,267	73,772	10,372	137,003	80,131	120,936	213,576	144,118	246,628	(181,570)	517,688	