

TOWN COUNCIL MEETING -ANNUAL PLANNING WORKSHOP

March 10, 2022 at 9:00 AM

950 Senoia Road, Tyrone, GA 30290

Eric Dial, Mayor Gloria Furr, Mayor Pro Tem, Post 4

Linda Howard, Post 1 Melissa Hill, Post 2 Billy Campbell, Post 3 Brandon Perkins, Town Manager
Dee Baker, Town Clerk
Dennis Davenport, Town Attorney

AGENDA

Social Distancing will be observed, and seating is limited. The meeting can be accessed live at www.tyrone.org/youtube. If you do not plan to attend, please send any agenda item questions or comments to Town Manager Brandon Perkins (bperkins@tyrone.org).

- I. CALL TO ORDER
- II. INVOCATION
- III. PLEDGE OF ALLEGIANCE
- **IV. PUBLIC COMMENTS:** The first public comment period is reserved for non-agenda items. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.
- V. APPROVAL OF AGENDA
- VI. CONSENT AGENDA: All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.
- VII. PRESENTATIONS
- VIII. PUBLIC HEARINGS
- IX. OLD BUSINESS
- X. NEW BUSINESS
 - 1. Staff Report: The Administration Department's 2021 Highlights and 2022 Priorities.

Brandon Perkins, Town Manager

- 2. Digitization of Building Records Dee Baker Town Clerk, and Phillip Trocquet Town Planner
- 3. Planning & Zoning, Building Department, Code Enforcement Presentation. *Phillip Trocquet, Town Planner*
- 4. An update from the Fayette County Development Authority. *Tracy Young and Megan Baker*
- 5. A progress update on projects included in the 2017 (current) SPLOST.

Brandon Perkins, Town Manager; Scott Langford, Public Works Director; Sandy Beach, Finance Manager

<u>6.</u> Discussion: Tyrone's 2023 SPLOST Funding Priorities

Brandon Perkins, Town Manager; Sandy Beach, Finance Manager; Staff

7. Discussion: Tyrone's American Rescue Plan Act (ARPA) Funding Priorities

Brandon Perkins, Town Manager; Sandy Beach, Finance Manager

- 8. Finance and Human Resources 2021 Highlights, Priorities, and a high-level overview of duties. *Sandy Beach, Finance/HR Manager*
- 9. Presentation and discussion of FY 21/22 Project Updates for the Public Works Department which includes: Transportation, Stormwater, Facilities, and Sewer projects.

Scott Langford, Town Engineer / Public Works Director

Presentation and discussion of FY 22/23 Goals for the Public Works Department which includes: Transportation, Stormwater, Facilities, and Sewer.

Scott Langford, Town Engineer / Public Works Director

- 10. Overview of the Town's Stormwater Program 2021 accomplishments and future program needs, including continued compliance with the Town's Municipal Separate Storm Sewer System (MS4) permit with the Georgia Environmental Protection Division (GA EPD). Devon Boullion, Environmental Specialist
- 11. Tyrone Police Department 2021/2022 Priorities & Outcomes

Randy Mundy, Police Chief

12. Tyrone Municipal Court 2021 Accomplishments and Future Goals

April Spradlin, Court Clerk

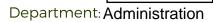
13. Recreation Department Highlights and Goals.

Recreation Manager, Rebecca Brock.

14. Tyrone Library Priorities and Highlights.

Patty Newland, Library Supervisor

- **XI. PUBLIC COMMENTS:** The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.
- **XII. STAFF COMMENTS**
- XIII. COUNCIL COMMENTS
- XIV. EXECUTIVE SESSION
- XV. ADJOURNMENT





COUNCIL MEETING DATE	STAFF CONTACT
March 10, 2022 Retreat	Brandon Perkins, Town Manager
☐ Workshop 🗹 Regular Meeting	
Consent Agenda	
Staff Report:	
Item Description: Staff Report: The Administration Department's 2021 Highlights a	and 2022 Priorities Brandon Perkins, Town Manager
Background/History: Staff will provide Council with an update on the Administration's	2021 highlights and 2022's major priorities.
Findings/Current Activity:	
Memo attached.	
Is this a	nclude budget line number:
Actions/Options/Recommendations). -
Discussion only.	



March 10, 2022

To: Mayor and Council

CC: Dee Baker, Town Clerk

File

From: Brandon Perkins, Town Manager

Re: 2021 Highlights and 2022 Priorities

Mayor and Council,

Despite continued operational difficulties and road blocks related to the on-going Covid-19 pandemic, the Town and its Administrative team pushed forward and got a lot accomplished in 2021. Below is a list (this is not exhaustive) of select accomplishments as well as some of our priorities for the remainder of 2022/FY2023.

2021 Highlights

- 1. The Downtown Sewer Expansion Project was completed.
- 2. Economic Development & Downtown Improvements
 - The LCI was completed.
 - Substantial progress was made toward activating the DDA completed February 2022.
- 3. Employee Handbook a comprehensive review and edits were completed. Additional work (new policies and major revisions on some existing policies) is needed in 2022 for completion.
- 4. Admin Staff Training:
 - Brandon earned ICMA Certified Manager recert and began the nationally recognized
 CPM training course through UGA's Carl Vinson Institute;

Incorporated 1911

- Dee completed several training courses to include her annual Clerk's trainings, Meeting Management 102 and 103, and additional records management training.
- Ciara took additional courses toward our goal of getting her certified as a Municipal Clerk.
- 5. Pendleton Dam The required deliverables for Safe Dams have been completed and we are still in the waiting period for grant approval. Our application has progressed to the final stages.
- 6. Cart Path Progress design and property acquisition began for the Tyrone Road path.
- 7. New Ordinances and Revisions: revised sewer ordinance, revised parking ordinance, new vacant property ordinance. Began working with legal on hotel/motel tax ordinance and short-term rental ordinance.
- 8. The Municipal Complex Generator project was completed.
- 9. Shamrock playground equipment ordered.
- 10. We made big strides towards our goal of going to paperless meetings by switching to Municode's meeting management system.
- 11. We increased our active engagement with citizens through our growing email newsletter list, social media postings, and in-person events like the Shamrock Market.

2022 Major Priorities

- 1. Get the newly activated DDA off to a strong start, which will include working with them on a final disposition for the old Fire Station #3. The ultimate goal is to see this facility become inhabited by a tenant or tenants who will bring more people to our Downtown and further our economic development efforts.
- 2. Finish a comprehensive revision of the Employee Handbook.
- 3. Complete our transition to paperless meetings by getting Council trained on their issued tablets and the Municode meeting management software.
- 4. Continue assisting Phillip with ensuring a successful completion of the Comprehensive Plan review.
- 5. Significant focus will be placed on working with the Planning department on developing an implementation plan for the new LCI.



Department: Admin

Meeting Date: March 10, 2022 **Staff Contact:** Dee Baker

Agenda Section: New Business

Sta	ff	R	e	p	0	r	t:

Item Description:

Digitization of Records

Background/History:

Currently, there are approximately 400 hundred sets of building plans and 40 boxes of associated records being stored at 881 Senoia Road.

Findings/Current Activity:

Currently, two of three quotes have been obtained for digitizing building plans in a searchable format for a more efficient process. One for \$10,531.70 and one for \$20,000.

Now that we have additional staff in the Planning/Building Department, we are able to better evaluate the past building permit records according to the Town's Record Retention Schedule.

Is this a budgeted item?	If so, include budget line number:	
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Actions/Options/Recommendations:

Staff is asking for Council's consideration for additional funding for FY 2023/24 for the digitization of building and construction plans.



Department: Community Development

Meeting Date: 2022 Council Retreat Staff Contact: Phillip Trocquet

Agenda Section: New Business

Staff Report:

Item Description:

This will be a presentation on the 2021 review of Planning & Zoning, Building Department, and Code Enforcement Activities as well as where we will be focusing for 2022.

Background/History:

2021 Year-end Departmental Review – I will cover the following items as a summary of last year's activity in Community Development

- Permit Review
- Land Use Permit Review
- Code Enforcement Review
- Building Department & CE Process Improvements
- New name Community Development
- LCI Completion
- Text Amendments/Ordinance Improvements Completed

Findings/Current Activity:

2022 Goals and Objectives – I will cover the following items as a summary of where we would like to go over the next year.

- Comprehensive Plan Update
- Plans First Community Designation
- Taking Action! Moving from Planning to Implementation
 - o Text Amendments
 - o Project Completion
 - o Grant Applications talking about matching fund budgeting





COUNCIL MEETING DATE March 10, 2022 Retreat Workshop ✓ Regular Meeting Consent Agenda Staff Report:	STAFF CONTACT Brandon Perkins, Town Manager
Item Description: An update from the Fayette County Development AuthorityTrad	cy Young and Megan Baker
Background/History: Representatives from the FCDA will present Council with an update the second se	ate on current projects.
Findings/Current Activity:	

Actions/Options/Recommendations:

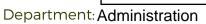
Is this a

budgeted item?

Ν

Discussion only.

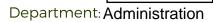
If so, include budget line number:





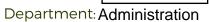
COLLNICIL	MEETING DATE	

March 10, 2022 Retreat Workshop ✓ Regular Meeting Consent Agenda Staff Report: Item Description: A progress update on projects included in the 2017 (current) SPLOST Brandon Perkins, Town Manager; Scott Langford, Public Works Director; Sandra Beach, Finance Manager
Consent Agenda Staff Report: Item Description: A progress update on projects included in the 2017 (current) SPLOST Brandon Perkins, Town Manager; Scott Langford, Public
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A progress update on projects included in the 2017 (current) SPLOST Brandon Perkins, Town Manager; Scott Langford, Public
Background/History: Staff will provide Council with an update on the progress of projects included in the current SPLOST.
Findings/Current Activity:
Is this a budgeted item? ✓ N If so, include budget line number:
Actions/Options/Recommendations:
Discussion Only.





COUNCIL MEETING DATE	STAFF CONTACT
March 10, 2022 Retreat	Brandon Perkins, Town Manager
☐ Workshop 🗸 Regular Meeti	ng
Consent Agenda	
Staff Report:	
Item Description: Discussion: Tyrone's 2023 SPLOST Funding Priorities - Br	randon Perkins, Town Manager; Sandra Beach, Finance Manager; Staff
Background/History:	
Staff will provide Council with a draft list of project options f Staff's draft plan and obtain direction for reaching a finalize	or a potential 2023 SPLOST. The goal is to gather Council's feedback on d plan.
Findings/Current Activity:	
Y N	
Is this a	so, include budget line number:
Actions/Options/Recommendati	ons:
Staff will seek Council's direction based on a discussion of	the presented draft plan.





	COUNCIL MEETING DATE March 10, 2022 Retreat Workshop Regular Meeting Consent Agenda	STAFF CONTACT Brandon Perkins, Town Manager
S 1	aff Report:	
	Item Description: Discussion: Tyrone's American Rescue Plan Act (ARPA) Fundin Finance Manager; Staff	g Priorities - Brandon Perkins, Town Manager; Sandra Beach,
	Background/History:	
	Staff will provide Council with a draft list of project options that ar Council's feedback on Staff's draft plan and obtain direction for re	e eligible for funding with ARPA monies. The goal is to gather eaching a finalized plan.
	Findings/Current Activity:	

If so, include budget line number:

Actions/Options/Recommendations:

Is this a

budgeted item?

Staff will seek Council's direction based on a discussion of the presented draft plan.

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	Departmer	nt: Finance
Meeting Date: March 10, 2022	Staff Contact:	Sandy Beach
Agenda Section: New Business		
Staff Report:		
Item Description:		
Planning Workshop Items for I	Finance and Huma	an Resources
Background/History:		
The Finance and Human Resources Priorities, and a high-level overview	•	resenting their 2021 Highlights, their fall on their department.
Findings/Current Activity:		
See Presentation		
Is this a budgeted item? <u>N/A</u> If	f so, include budget l	ine number:
Actions/Options/Recommendati	ons:	

N/A – This is a presentation unless it sparks discussion.

Finance

2021 Highlights

- •Favorable FY 2020/2021 Audit
- Assisting with Large Town of Tyrone Projects
 - Sewer Expansion
 - CARES Act Funding
 - o ARPA Funding / SLFRF Grant
 - o First Responders Grant
 - SPLOST
 - Updating Capital Assets List for GIRMA Insurance
- Accepting Credit Card Payments
- •Keeping Abreast of Proper COVID Protocols and Keeping
 - Visitors and our Employees Safe
- Human Resources Turnover and Prevention



Council Retreat

Date: 3/10/2022

2022 Priorities

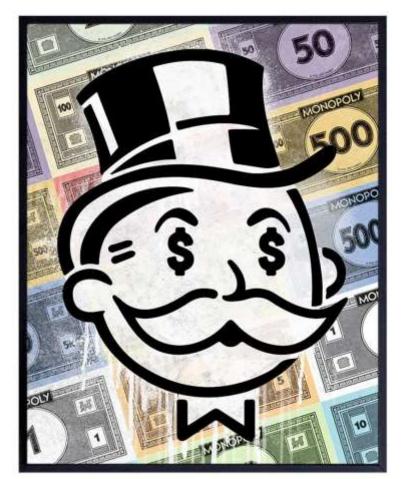
- Maintain Financial Stability of the Town of Tyrone
- Proper Financial Reporting and Favorable Audits
- Retain Great Employees & Make Good Hiring Choices
- Create and Maintain Budget Oversight
- Continue Search For Budget Software
- Financial Transparency Links for Citizens on Website
- Continue to Track Film and Production Billing
- Want List:
 - Cloud-Based Financial Software
 - Update Payroll Scales and Certain Wages



Council Retreat Date: 3/10/2022

Finance Duties

- Annual Audits of Financials with Outside Auditors
- Prepare Financial Reporting
- Create and Maintain Budgets
- Pay Bills and Verify Proper Coding and Approvals
- Prepare Journal Entries and Bank Reconciliations
- Create and Maintain Project Financial Oversight
- Reports for Georgia and Certain Agencies
- Financial Overview for Projects such as:
 - o CARES Act
 - ARPA (SLFRF) Grants
 - SPLOST
 - Pendleton and Castle Lake Dams



Council Retreat Date: 3/10/2022

Human Resources Duties

- Payroll and Related Taxes
- Recruiting/Hiring Good Employees and Onboarding
- Turnover and Exit Duties
- FMLA
- Pension Reporting for Employees and Retirees
- Benefits Selection, Maintenance and Resolving Issues
- Reconciling Benefit Collections and Payments
- Risk Management and Insurance (GIRMA)
- Reports for Georgia and Certain Agencies
- Employment Verifications





Department: Public Works

Agenda Section: New Business

Staff Report:

Item Description:

Annual Planning Retreat – Public Works Department Presentation

Background/History:

The Public Works Department gives an annual update of the current Fiscal Year projects for Transportation, Stormwater, Facilities, Sewer and Equipment. In addition, the Public Works Department presents the goals for the next Fiscal Year in regards to Transportation, Stormwater, Facilities, Sewer and Equipment.

Findings/Current Activity:

Public Works Department is in budget

Is this a budgeted item? N/A If so, include budget line number: _____

Actions/Options/Recommendations:

Discussions with Council



Department: Public Works

COUNCIL MEETING DATE

March 10, 2022

STAFF CONTACT

Devon Boullion, Environmental Specialist

Staff Report:

Item Description:

Educational presentation intended to provide overview of the Town's stormwater program accomplishments in 2021 and future program needs, especially those pertinent to continued compliance with the Town's Municipal Separate Storm Sewer System (MS4) permit with the Georgia Environmental Protection Division (GA EPD).

Background/History:

Per the Clean Water Act's National Pollutant Discharge Elimination System (NPDES) permit program, the United States Environmental Protection Agency (US EPA) regulates point sources that discharge pollutants to waters of the United States. The US EPA authorizes GA EPD to perform many permitting, administrative and enforcement aspects of the NPDES permit program, which includes oversight of permitted Municipal Separate Storm Sewer Systems (MS4s). The Town of Tyrone is required to comply with their approved Stormwater Management Program (SWMP) and submit MS4 annual reports to the GA EPD documenting program compliance. 2022 is the last year of the Town's current MS4 permit, which is on a 5 year permit cycle.

Findings/Current Activity:

The Town recently submitted their 2021 MS4 annual report to the GA EPD and is currently accessing future program needs to allow for continued compliance through both the end of the 2018-2022 Permit Cycle and beyond as the Town continues to grow.

Is this a budgeted item?



If so, include budget line number:

Actions/Options/Recommendations:

Staff intends to provide an educational stormwater presentation to the Mayor and Council in order to illustrate current stormwater program functions and future stormwater program needs.





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STAFF CONTACT

Chief Randy B. Mundy

✓ Workshop ☐ Regular Meeting☐ Consent Agenda
Staff Report:
Item Description: PRESENTATION 2021 Priorities & Outcomes 2022 Priorities
Background/History:
Findings/Current Activity:
Is this a budgeted item? ✓ If so, include budget line number:
Actions/Options/Recommendations:

Public Safety

2021 Priorities & Outcomes

Crime Rate

- Maintain a Part 1 crime rate under 100 (75 Part 1 Crimes in 2021)
- Maintain a Part 2 crime rate under 200 (127 Part 2 Crimes in 2021)
- Adding 2 more Officers to our Traffic Unit to increase public safety. This will not require adding any new positions to our agency roster (Sgt Vena & Cpl Clark Added)

Community Outreach

- 3rd Citizen Police Academy planned for August 2021 (Done!)
- STOP: Student Operators Program (Done!)
- Coffee With A Cop (Done!)

FLOCK Camera

- Identifies vehicles/owners
- Photographs
- Communicates w/other cameras
- Identifies "Hot List" entries
- Currently being utilized by FCSO, FPD and PTC PD
- (2 Flock Cameras Installed!)

Pg. Planning Workshop March 10, 2022

2021 Priorities & Outcomes

Certification Incentives

- Pay incentives for those officers who obtain career advanced POST certifications
 - FTO
 - Instructor
 - Intermediate
 - Advanced
 - Supervisory
 - Managerial

(5 Officers Received Certification Incentives in 2021)

Certification Breakdown

- College credit required for intermediate, advanced, supervisory and managerial certifications
- Incentives to be applied incrementally
- Encourages professional growth by increasing job knowledge and skill level
- A better educated Officer is a benefit to the Town!

Pg. Planning Workshop March 10, 2022

2021 Priorities & Outcomes

Firearms

- Transition to Glock 17's with Trijicon Red Dot Optics to increase firearms proficiency (Done!)
- Current issued handguns will be traded-in and offered for purchase to individual officers
- (100% Buy Back)

Drone Program

- Used for search of missing persons, fleeing suspects, public relations, training.
- Officer assigned to pilot the drone will obtain FAA pilots license
- (Postponed For Research)

State Certification

- Re-Certification will take place in Fall 2021 to review/audit our first three (3) years in the program
- (Success!)

2022 Priorities

Crime Statistics

- Part 1 Crime Goal for 2022: Under 100
- Part 2 Crime Goal for 2022: Under 200

Training

- Continue to Incentivize Officers to Earn Career Advancement Certifications
- Train Officers to Perform GCIC Functions

Community Outreach

- 4th Citizen Police Academy
- 2nd STOP Program
- Coffee With a Cop





Department: Court

COUNCIL MEETING DATE

March 10, 2022

STAFF CONTACT

April Spradlin, Clerk of Court

taff Report:			
Item Description	:		
2022 Planning Workshop			
Background/Hist	tory:		
The purpose of the Plannin accomplishments of Tyron	ng Workshop is to pre e Municipal Court fron	sent to Mayor and Council an update on the gon the goon 2021 as well as to present the departments o	pals and goals for 2022.
Findings/Curren	t Activity:		
Is this a budgeted item?	Y N	If so, include budget line number	:
Actions/Options	•	ations:	
Feedback from Mayor and	d Council		

Planning Workshop

Date March 10, 2022



Tyrone Municipal Court

The Tyrone Municipal Court is dedicated to creating and maintaining an independent professional environment where fair, efficient, and knowledgeable service will be provided. The Court strives to ensure all matters are resolved expeditiously, equitably, and without bias.

2021 Court Overview

Navigated through adjusting court procedures to hold court and bench trials in a safe and healthy manner during the COVID 19 Pandemic

Tyrone Municipal Court adjudicated a total of 902 citations including traffic violations, city ordinance violations, misdemeanor drug cases, serious traffic cases (including DUI's), and cases transferred to another court

Continued to maintain records in accordance with the State of Georgia Official Judicial Branch Retention Schedule to ensure statutory requirements are maintained

Successful completion of the town audit with Rushton and Company



Tyrone Municipal Court Fines Collected – Fees Paid January 1, 2021 to December 31, 2021

	0	O ali4 Oal	Total Fines &	Takal Balid As	Add-ons		Jail Fees
Month	Cases Adjudicated	Credit Card Payments	Fees Collected*	Total Paid to Town	State/County/ CSI/	Jail Fees Paid	Billed by County
Jan-21	112	42	\$21,037.00	\$13,563.60	\$7,473.50	\$0.00	\$1,410.43
Feb-21	97	50	\$18,646.00	• •	• •	•	\$1,234.57
Mar-21	42	47	\$8,180.00	• •		•	\$517.67
Apr-21	71	69	\$20,825.00	•			\$1,423.94
Мау-21	83	60	\$15,895.00	• •	• •	•	\$1,006.83
Jun-21	141	57	\$30,769.00	\$19,622.26	\$10,946.74	\$750.00	\$1,830.10
Jul-21	49	52	\$11,459.00	\$8,052.46	\$3,456.54	\$0.00	\$527.52
Aug-21	74	48	\$15,358.00	\$10,123.14	\$5,284.86	\$0.00	\$946.09
Sep-21	64	42	\$14,921.00	\$9,519.38	\$5,551.62	\$0.00	\$1,021.65
Oct-21	57	46	\$13,671.00	\$9,103.35	\$4,567.65	\$0.00	\$909.89
Nov-21	67	40	\$13,671.00	•	\$5,314. 5 1	\$0.00	\$1,030.66
Dec-21	45	41	\$11,634.00	\$7,061.53	\$4,622.47	\$0.00	\$911.83
TOTALS	902	594	\$196,066.00	\$127,161.57	\$69,751.39	\$1,350.00	\$12,771.18

2020 Totals 790 564 \$153,589.00 \$107,097.16 \$50,151.71 \$1,000.00 \$11,267.83

*Fines and Fees Collected" include all probation payments & admin fees

At a Glance

Year	Revenue Turned Over to the Town	+/-
2016	\$258,784.34	- \$29,125.24
2017	\$252,567.53	- \$6,212.81
2018	\$167,054.87	- \$85,512.66
2019	\$187,340.66	+ \$22,285.79
2020	\$107,097.16	- \$82,243.50
2021	\$127,161.57	+ 20,064.41

Goals for 2022



GCIC Standards

Maintain all GCIC requirements and training for Tyrone Police Department and Tyrone Municipal Court.



Appeals

No appeals or formal complaints.



Training

Complete all training requirements through ICJE for annual recertification.



Procedures

Maintain courtroom security and the well being of others.



Department: Finance

COUNCIL MEETING DATE

3/10/2022

STAFF CONTACT

Rebecca Brock

Staff Report:
Item Description: Council Retreat Presentation
Background/History: Annual Council Retreat presentation by Recreation Manager Rebecca Brock
Findings/Current Activity:
Is this a budgeted item? If so, include budget line number: Actions/Options/Recommendations:
No recommendations

Recreation

2020-2021 Highlights

Park Improvements

Shamrock Park Playground will be installed this summer and will be a major improvement to our park.

New grills for Shamrock Park Pavilion will be added once construction on playground is complete.

Notable Events

The Fayette County Bicentennial

Shamrock Market introduced and will be continued

Founder's Day was a huge success and is once again beginning to grow

Laying of the Wreath Ceremony has grown each year, with this year being the biggest

Community Efforts

Partnership with BSA Troop 74 to build the Veteran's Crosses

Angel Tree

Memorial Benches added to Shamrock Park

Partnership with Tyrone Library to host their summer events.

Programs

Veteran's Cross Program has launched and is a huge success! Thank you to all that made this possible.

We are growing our volunteer force and program to attract new volunteers!

Special Highlights

Volunteers

Our volunteer Kaye Pate was honored as a National Honoree of the Small Town Civic Volunteer Award

This year we will institute a Volunteer of the Year Award to honor the volunteer who goes above and beyond.

Features

Trick or Treat Around the Lake was featured in the GRPA (Georgia Parks and Recreation Association) magazine as well as the Fayette County Magazine.

Staff

Recreation Manager Rebecca Brock obtained her Certified Playground Safety Inspector or CPSI Certification

Recreation Assistant Lynda Owens was honored by the Town of Tyrone for her hard work running Recreation while the Manager was on maternity leave.

Pg. Council Retreat Date 3/18/2021

Events for 2022-2023

Our Events

- March 12th: Saint Patrick's Day
- August 19th: Shamrock Market
- September 30th-October 1st: Founder's Day
- October 15th: Drive in Movie: Halloween Town
- October 28th: Trick or Treat Around the Lake

- November 27th: Lighting of the Tree and Christmas Market
- December 3rd: Cookies with the Clauses
- December 7th: Laying of the Wreath
- December 10th: Drive in Movie ELF

Pg. Council Retreat Date 3/10/2022

Where are We Going?

Building Events

- Building on the Saint Patrick's Day Celebration from 2019
- Adding a Christmas Market component to the Tree Lighting Ceremony
- Continuing Shamrock Market

Staff Goals

- Becoming more involved with GRPA and possibly offering a Basics of Event Planning Class in the future
- Recreation Manager is working to obtain the Certified Parks and Recreation Professional, or CPRP, Certification.
- Recreation Manager has applied to GRPA Leadership I and II program

New Programs

- Launching the Christmas Tree program for local businesses
- Building the Veterans Cross Program

Pg. Council Retreat Date 3/10/2022



Focus on Safety

Building off the new Shamrock Park Playground, 2022 will see an increased focus on play space safety and quality.

Some basic goals for this year will include

- Mulching all playgrounds annually
- Monthly safety inspections
- Barrier repairs
- Signage updates

Public Library

The Last Time We Met

New Look for the Circulation Area



Sprucing up the Lobby



Not the Georgia Aquarium, but the view is nice



Priorities

2021

- Developing flex programs that can run virtual or live
- Continue curbside service
- Working with Finance and Admin to enable card payments

2021 & 2022

- Reinstate pre-Covid hours of operation
- Return to in-house programming
- Reconfiguration in the Juvenile area

Summer 2021 - Current Status

- Fall of 2021; card payments accepted for library fees
- Curbside service continues with in-house service
- Began staying open until 7 p.m. on Wednesdays
- Offering hybrid programming
- Our new bookcases are shipping April 4

3 March 10, 2022 Annual Review

Highlights

New Grant Awarded for all Flint River Libraries

Hot Spots – Available for checkouts, these are perfect for using when camping or in an area where the internet is weak.

Laptop Computers – Available for checkouts, these can be used in conjunction with the Hot Spots, or if patrons need a computer outside of our operating hours.

Update on State Grants

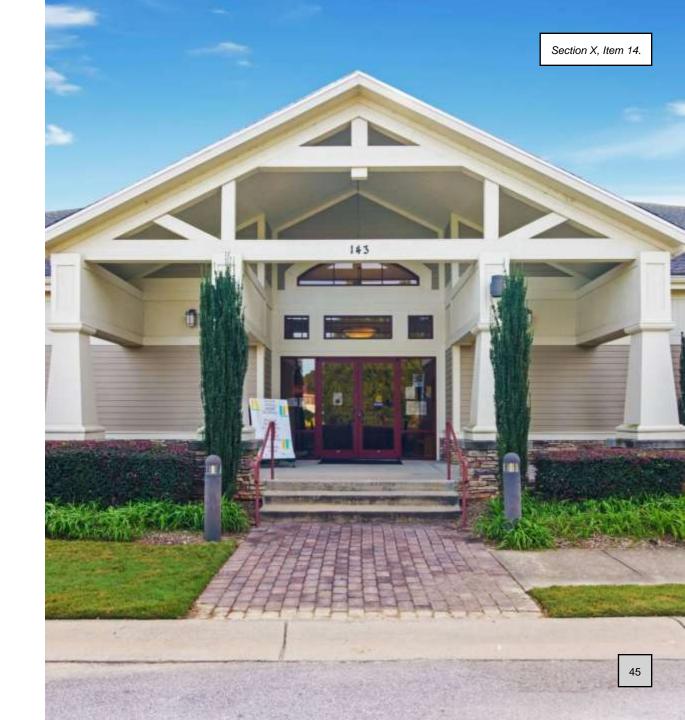
State Book Funds – Tyrone used funds from the 2021 fiscal year to purchase downloadable titles and add new volumes of sports and foreign language books to the Juvenile area.

LibTech Grant Money 2020

LibTech Grant Money is budgeted for libraries to purchase items for public use. The funds allocated to the Tyrone Library for 2020 was approximately \$2164.00

Items purchased: Kindle Fire Tablet, iPad, Samsung Galaxy Tablet, Amazon Kindle 10th Gen. Tablet, 3 webcams, and a 70" SMART Board Interactive Whiteboard

*Due to budget cuts, libraries did not receive Lib Tech Funds for 2021, but we were allocated over \$4,000 for 2022.



Shout-Outs...it takes all of us

Cindy Ferrill

Cindy continues to do an amazing job of programming and ordering new titles for our young patrons.

Laura Higgins

Laura runs our newly formed Scrabble Club, and does a remarkable job with our Facebook posts, as well as working Circulation and helping with programming.

Katie Rees

Katie uploads library information on our web page, works Circulation, and has become our resident book repair expert.

Galilla Mulugeta

Galilla runs our Instagram account, works with Cindy to get our weekly Big Time Story Time uploaded, works the Circulation desk, and is our go-to for computer questions and issues.

Susan Bolling

Susan is the best on the staff with logistics, tracking items sent out for holds, as well as handling Circulation duties, and keeping the shelves read.

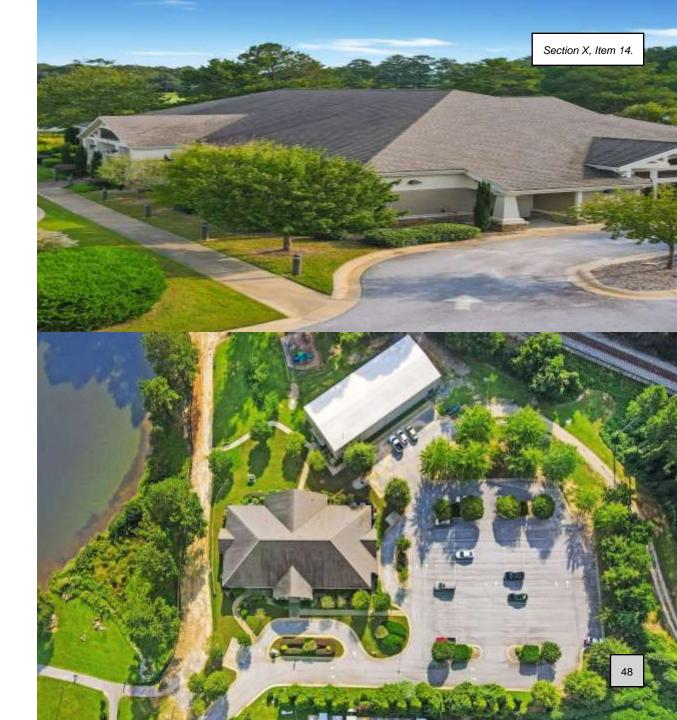
2021End of the Year Stats

Program Attendees Circulations 66,672 7,601 **Computer Sessions Programs** 11,002 (includes public 157 computers + WIFI

Has It Really Been That Long?

The current library location opened January 2008. These are beautiful views of our building which has held up very well.

It is slightly over 9,000 sq. ft. to house our collection, programming, circulation, offices, work areas, public computers, study tables, and reading area.



In The Future...



Area Between Library & Rec
Possible Outdoor Reading
Area



View from Walking Trail Railing and Landscaping to Path



Lakeside View
Railing and Outdoor
Chairs for Reading



Rearview of Library

Covered Walkway to Rec

Center

Free Resources

Partnerships – Free Passes

- Zoo Atlanta
- Georgia State Parks & Historic Sites
- Center for Puppetry Arts Museum
- The Bremen Museum
- Chattahoochee Nature Center
- Go Fish Education Center
- Macon Museum Pass
- Michael C. Carlos Museum on Emory Campus

Partnerships

- Georgia Farm Bureau
 Passport & Book of the Month
 Program*(the newest
 partnership)
- Atlanta Hawks
- Atlanta Gladiators

Online

- Galileo
- Mango Languages
- Ancestry.com
- Fox Theatre Institute (Fox in a Box)

10 Annual Review Ma

March 10, 2022