TOWN COUNCIL MEETING - REVISED

June 15, 2023 at 7:00 PM

950 Senoia Road, Tyrone, GA 30290

Eric Dial, Mayor
Gloria Furr, Mayor Pro Tem, Post 4

Linda Howard, Post 1
Melissa Hill, Post 2
Billy Campbell, Post 3

Brandon Perkins, Town Manager
Dee Baker, Town Clerk
Dennis Davenport, Town Attorney

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS: *Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

V. APPROVAL OF AGENDA

VI. CONSENT AGENDA: *All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.*

1. Approval of the June 1, 2023 minutes.

2. Approval of Debeer Properties LLC's Stormwater Management Operations and Maintenance Agreement with the Town of Tyrone subject to receipt of missing documents prepared to staff's satisfaction. **Devon Boullion, Environmental Specialist**

3. Approval of the free Church of Christ event open to the public at Shamrock Park on June 17, 2023 from 8 am - 5 pm.

VII. PRESENTATIONS

VIII. PUBLIC HEARINGS

IX. OLD BUSINESS

4. Consideration to adopt the FY 2023/2024 Town of Tyrone Budget.

5. Consideration to approve Change Order 2 for the 2022 Dorothea Redwine Park Phase One (Pickleball Courts) project number PW-2022-12. **Scott Langford, Town Engineer / Public Works Director**

6. Consideration to approve Change Order 1 for project PW-2023-01, the 2023 Roadway Resurfacing project to Piedmont Paving Incorporated. **Scott Langford, Town Engineer / Public Works Director**

X. NEW BUSINESS

7. Consideration to approve Resolution 2023-07 for the purchase of 969 Senoia Road in the amount of $340,000.

8. Consideration to approve the plans for Project Number PW-2023-02 Senoia Road - Spencer Road Multi-Use Path. **Scott Langford, Town Engineer / Public Works Director**

XI. PUBLIC COMMENTS: *The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

XII. STAFF COMMENTS

XIII. COUNCIL COMMENTS

XIV. EXECUTIVE SESSION

XV. ADJOURNMENT

TYRONE TOWN COUNCIL MEETING

MINUTES

June 01, 2023 at 7:00 PM

Eric Dial, Mayor
Gloria Furr, Mayor Pro Tem, Post 4

Linda Howard, Post 1
Melissa Hill, Post 2
Billy Campbell, Post 3

Brandon Perkins, Town Manager
Dee Baker, Town Clerk
Dennis Davenport, Town Attorney

Also present:

Dia Hunter, Planning Commissioner

Patrick Stough, Attorney

Patty Newland, Library Supervisor

Randy Mundy, Police Chief

Sandy Beach, Finance HR Manager

Scott Langford, Town Engineer / Public Works Director

Attorney Dennis Davenport was absent

I. CALL TO ORDER

Mayor Dial noted the change to the public comment sections of the agenda. Now the public could speak regarding any item on the agenda, twice.

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS: *Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

Ms. Jessica Whelan who lives on Valleywood Road shared her approval for the needs of the public safety department within the proposed budget. She was in support of the police officer salary increases, new vehicles, and new equipment, including the non-lethal ammunition requests.

V. APPROVAL OF AGENDA

A motion was made to approve the agenda.

Motion made by Council Member Campbell, Seconded by Council Member Hill.
Voting Yea: Council Member Howard, Council Member Furr.

VI. CONSENT AGENDA: *All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.*

1. Approval of minutes from the Budget Workshop and the regular meeting on May 18, 2023.

2. Approval of a Library Eagle Scout Project for the placement of a picnic table and cornhole board in between the Library and Recreation Center.

3. Approval of tent rentals from Classic Canopies for upcoming events at Shamrock Park for $2,380.

A motion was made to approve the consent agenda.

Motion made by Council Member Howard, Seconded by Council Member Campbell. Voting Yea: Council Member Hill, Council Member Furr.

Mayor Dial noted that Eagle Scout Candidate Jacob Weissflog was in attendance and invited him up to speak briefly about his Library project. Mr. Weissflog shared that he was from Troop 175 located in Fayetteville and added that his project consisted of a picnic table and 4 cornhole sets to be constructed and placed in the courtyard connecting the library and recreation center. Mayor Dial thanked him and Ms. Newland for partnering on the project.

VII. PRESENTATIONS

VIII. PUBLIC HEARINGS

4. FY 2023/2024 Budget Proposal Public Hearing

Ms. Beach shared that two weeks ago Council held its budget workshop and that tonight was the public hearing. She added that tonight's consideration was the General Fund budget totaling $17,566,991.38 reflecting two small changes. One was a duplication from a Downtown Development Authority (DDA) amount, the other was from the recent change regarding janitorial services for the Town buildings. She stated that through staff research, it would be more cost effective to hire a janitorial position for public works than to contract the services. She stated that the other consideration for the public hearing was the Other Miscellaneous Fund budget in the amount of $6,086,142.40 which consisted of Federal and State Confiscated Assets, Fire Impact Fee, Founders Day, Hotel/Motel Tax, 2017 and 2023 SPLOST, and the Tree Fund.

Mayor Dial opened the public hearing for anyone that wished to speak in favor of the item. No one spoke.

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Mayor Dial opened the public hearing for anyone that wished to speak in opposition to the item. No one spoke. He then closed the public hearing.

5. Consideration of a variance petition from applicant and owner Brett Davenport for 100 Brookfield Ct. to increase the allowable front yard fence height from 4' to 6' facing Tyrone Road. **Brandon Perkins, Town Manager**

Mr. Perkins presented the item and shared that applicant Brett Davenport had applied for a variance to increase the fence height from 4' - 6' in the front yard of 100 Brookfield Court toward Tyrone Road. The stated intent for the request was for privacy associated with the soon-to-be constructed multi-use path along Tyrone Road. He added that staff's determination was that the request did not conflict with the purposes or intent of the Zoning Ordinance or Comprehensive Plan.

He stated that the property lies within the estate residential character area which promoted a 1-acre lot of single-family development and auxiliary uses. Fences and walls were to be constructed of wood, polyvinyl, or coated aluminum in front yards which was the stated intent of the owner.

He shared that it was staff's determination that the recently approved presence of a multi-use path along the Tyrone Rd. frontage of the property constituted an exceptional and peculiar condition that was not applicable to most other R-18 properties and corner lots, particularly along Tyrone Road. He added that it was staff's determination that the recent addition of a cart path which was not a preexisting condition of the property would create a practical difficulty to privacy previously enjoyed by the owner.

He stated that it was staff's determination that relief would not be injurious or detrimental to the public or the intent of the regulations. Corner lots were burdened with two frontages which encumbered a higher aesthetic standard on more of the property than a typical lot. He added that 100 Brookfield Ct. had frontage within the Brookfield subdivision off of Brookfield Court, but the Tyrone Road frontage was outside of the neighborhood along a more intense arterial roadway. This circumstance, along with the addition of the multi-use trail, lends itself to a greater need for buffering, landscaping, or fencing to mitigate negative effects associated with the right-of-way. Aesthetically, since the variance was requested along frontage associated with the more intense roadway outside of the neighborhood, the 6' fence would not impair the purposes and intent of the regulations.

Mr. Perkins stated that it was staff's determination that a literal interpretation could deprive the owner of privacy enjoyed by others in the same district. He added that the special conditions are a result of the intensity of the roadway and the recently-approved addition of a multi-use path. Neither of which were a result of actions by the owner/applicant. He ended by stating that it was staff's determination that the variance would not confer a special privilege as the circumstances were unique to the particular property and situation not as a result of the owner's actions. It did not establish a precedent for all R-18 properties. He then shared a map indicating the proposed fence location and the variance request area.

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Council Member Campbell shared that he did not see the purpose of a fence when there was already a natural buffer in place. Mr. Perkins stated that through his research, the brush was not a total barrier, you could still see the backyard and pool.

Council Member Campbell asked for an approximate distance. Mr. Perkins gave the estimate of 95 feet from the path to the home.

Council Member Campbell added that he felt that normally, when fences were erected, they were not maintained and it would open it up for others to do the same. He shared his favor with the Williams' (Davenport neighbor) natural buffer.

Council Member Hill clarified that the variance was for a proposed fence to be 2 feet higher than an approved fence. Mr. Perkins stated that a 4-foot fence was allowed, the Davenports were asking for 2 additional feet. Council Member Campbell reiterated that he did not think that an additional 2 feet would increase privacy.

Mrs. Davenport thanked Council and shared that they had lived there for 28 years. They have kept the natural area for privacy, however in the fall and winter months it did not offer much privacy. She added that when the cart path is completed, her family would be more exposed. She stated that golf carts already travel passed her house and some stop, leaving both parties staring at each other. She shared her love for the Town, their natural area, and their support for the cart path but wished to have more privacy. She invited Council to visit her property for a better view. She also had videos that may help too.

Mayor Dial opened the public hearing for anyone that wished to speak in favor of the item.

Mayor Dial opened the public hearing for anyone that wished to speak in opposition to the item. He then closed the public hearing.

Mayor Dial shared that Town citizens spoke regarding a need for a cart path along Tyrone Road, we listened and now we have a unique situation.

A motion was made to approve a variance for 100 Brookfield Ct. to increase the allowable front yard fence height from 4' to 6' facing Tyrone Road.

Motion made by Council Member Hill, Seconded by Council Member Howard.
Voting Yea: Council Member Campbell, Council Member Furr.

6. Consideration from applicant Scott Moore for the rezoning of a 14.7-acre tract with parcel number 0736074 off Shamrock Industrial Boulevard and McCarthy Court from M-2 Conditional to M-2 Conditional (removal of certain conditions). **Brandon Perkins, Town Manager**

Mr. Perkins presented the item and stated that applicants Miguel Almanza and Scott Moore had petitioned to rezone the properties consisting of Phase 8 of Shamrock Industrial Park, approximately 20 acres total, from M-2 Conditional to M-2. He added that on July 20, 2000, Town Council placed conditions on the property then owned by

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Mr. Howard Gutherie. The conditions were outlined in the zoning assessment with a major condition being the establishment of secondary ingress/egress for the industrial park.

On May 6, 2021, Council directed the owners of Phase 8 to petition the remaining owners of the industrial park as to their interest in contributing toward the cost of establishing an emergency ingress/egress entrance into the industrial park. He stated that the remaining owners unanimously responded that they were unwilling to assist.

In 2022, access easements and land were granted to the Town on the south end of the industrial park, and in April of this year, Council directed staff to include the construction costs of building a secondary emergency access road in the 2023-2024 budget with the goal of completing the access road within that fiscal year.

Mr. Perkins continued and stated that it was staff's determination that the petition was consistent with the Town's future development strategy in the comprehensive plan as well as the zoning ordinance. If Planning Commission and Council wished to rezone, staff recommended that original conditions 5 & 6 (prohibiting uses that predominately manufacture, process, store, or produce hazardous chemicals or substances) stay in place. That would also include industrial washes, incinerators, emission towers, landfills/trash storage, fertilizer manufacturers, and fat processing/rendering facilities. This was in keeping with limiting high-risk activities. Planning Commission recommended approval with staff conditions. He added that the existing zoning was M-2 Conditional and the proposed zoning was M-2.

He shared that the petition was consistent with the Town's Comprehensive Plan and Future Development strategy. He added that the property fell within the Production & Employment Character area which encouraged industrial and manufacturing facilities with sensitivity to environmental concerns and economic development expansion.

Mr. Perkins then shared the conditions that were placed upon the properties in 2000; 1. Establishing a secondary entrance into the park, with the stipulation that access be limited to emergency vehicles only, and enforced by leaving the roadway unpaved, chained and locked, or otherwise secured; 2. Maintaining the 100' buffer along the adjoining agricultural–residential property; 3. Submission of a landscape plan for the required buffer; 4. All lighting impacting the properties to the north is directed downward and onto the property; 5. Prohibition of the installation of telecommunication towers; 6. Restricting the use of the property to exclude the following permitted uses: a. sewage or wastewater treatment plants; b. heavy manufacturing establishments; c. use as a landfill or the permanent or temporary storage of any trash, waste, or sanitation products; d. manufacture of fertilizer or fat processing [rendering]; e. production or storage of any hazardous chemicals or substances; f. emission towers or incinerators; and g. industrial washes.

He added that conditions 2, 3, and 4 were already standard requirements of the Town's Code of Ordinances and did not need to be re-established for the properties. Given the history and unique conditions of the property, keeping conditions 5 and 6 would be most appropriate regarding the impact on adjoining property owners and the Industrial Park as a whole.

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He stated that the property had been planned, platted, and designed for M-2 uses for many years with similar uses surrounding it. The proposed zoning was intended to be buffered, adjoining residential as was the case with the previous zoning.

He added that limiting hazardous uses would further reduce the adverse effect of surrounding properties. He shared that the current zoning did not permit construction as conditioned.

He ended by sharing that it was staff's determination that the construction of an emergency ingress/egress entrance on the south end of the industrial park as well as the continued limitation of uses not to include Hazardous Material handling/storage would not result in uses that would be excessively burdensome on existing infrastructure. He added that the remainder of roads within Phase 8 would require minor repair and a top-coat upon the Town Engineer's discretion.

Mayor Dial opened the public hearing for anyone that wished to speak in favor of rezoning parcel number 0736074. No one spoke.

Mayor Dial opened the public hearing for anyone that wished to speak in opposition to the item. No one spoke. He then closed the public hearing.

A motion was made to approve the rezoning of a 14.7-acre tract with parcel number 0736074 from M-2 Conditional to M-2 Conditional (removal of certain conditions) but keeping the original conditions numbers 5 and 6 on the property.

Motion made by Council Member Campbell, Seconded by Council Member Hill.
Voting Yea: Council Member Howard, Council Member Furr.

7. Consideration from applicant Hector Almanza for the rezoning of a 1.3-acre tract with parcel number 0736122 off Shamrock Industrial Boulevard and McCarthy Court from M-2 Conditional to M-2 Conditional (removal of certain conditions). **Brandon Perkins, Town Manager**

Mayor Dial opened the public hearing for anyone that wished to speak in favor of rezoning parcel number 0736122. No one spoke.

Mayor Dial opened the public hearing for anyone that wished to speak in opposition to the item. No one spoke. He then closed the public hearing.

A motion was made to approve the rezoning of a 1.3-acre tract with parcel number 0736122 from M-2 Conditional to M-2 Conditional (removal of certain conditions) but keeping the original conditions numbers 5 and 6 on the property.

Motion made by Council Member Campbell, Seconded by Council Member Hill.
Voting Yea: Council Member Howard, Council Member Furr.

8. Consideration from applicant Hector Almanza for the rezoning of a 1.43-acre tract with parcel number 0736121 off Shamrock Industrial Boulevard from M-2 Conditional to M-2 Conditional (removal of certain conditions). **Brandon Perkins, Town Manager**

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Mayor Dial opened the public hearing for anyone that wished to speak in favor of rezoning parcel number 0736121. No one spoke.

Mayor Dial opened the public hearing for anyone that wished to speak in opposition to the item. No one spoke. He then closed the public hearing.

A motion was made approve the rezoning a 1.43-acre tract with parcel number 0736121 from M-2 Conditional to M-2 Conditional (removal of certain conditions) but keeping the original conditions numbers 5 and 6 on the property.

Motion made by Council Member Campbell, Seconded by Council Member Howard. Voting Yea: Council Member Hill, Council Member Furr.

9. Consideration from applicant Hector Almanza for the rezoning of a 2.57-acre tract with parcel number 0736120 off Shamrock Industrial Boulevard from M-2 Conditional to M-2 Conditional (removal of certain conditions). **Brandon Perkins, Town Manager**

Mayor Dial opened the public hearing for anyone that wished to speak in favor of rezoning parcel number 0736120. No one spoke.

Mayor Dial opened the public hearing for anyone that wished to speak in opposition to the item. No one spoke. He then closed the public hearing.

A motion was made to approve the rezoning of a 2.57-acre tract with parcel number 0736120 from M-2 Conditional to M-2 Conditional (removal of certain conditions) but keeping the original conditions numbers 5 and 6 on the property.

Motion made by Council Member Campbell, Seconded by Council Member Howard. Voting Yea: Council Member Hill, Council Member Furr.

IX. OLD BUSINESS

X. NEW BUSINESS

10. Consideration of architectural approval from owner East Group Properties for two buildings situated on parcel number 0725-014. **Brandon Perkins, Town Manager**

Mr. Perkins presented the item. He shared that applicant East Group Properties, L.P. had submitted architectural approval for 2 buildings on parcel 0725-014. The parcel recently underwent a development plan revision in August of last year and a stream-buffer variance earlier this year. He added that the Planning Commission recently approved the conceptual site plan on 05/25/2023 and that the minutes from the Development Plan approval were in their packets. He added that it was staff's determination that the proposed architectural elevations were consistent with what was submitted with the Development Plan in August 2022. The architectural elevations did not meet the Town's Quality Growth Overlay district requirements which stipulate 70% of the façade must consist of a Class A material of glass, brick, brick veneer, or stone. He stated that the currently proposed façade consisted of approximately 24% Glass, 10% Brick Veneer, and 66% EIFS equating to an approximate total of 34% Class A material and 66% Class B.

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He stated that the petition was largely consistent with the Town's Comprehensive Plan and Future Development strategy.

The property lies within the Community Gateway Character area which promoted the development of future medical, entertainment, and other emerging high-tech industries as well as business headquarters through high-quality architectural and landscaping standards that protect the scenic nature of the SR-74 corridor. He added that the proposed development plan focused on incorporating such landscaping, berming, and screening elements listed in the comprehensive plan. Architectural renderings were consistent with the development plan. If material requirements were adhered to, staff considered such renderings to meet the standard of the ordinance.

He added that a cart path constructed to Town Standards had also been reflected in the site plan furthering the goals of the Town's multi-use connectivity goals in the Comp Plan. He stated that regarding ordinance compatibility, the architectural elevations did not meet the Town's Quality Growth Overlay district requirements which stipulate 70% of the façade must consist of a Class A material of glass, brick, brick veneer, or stone. He stated that the currently proposed façade consisted of approximately 24% Glass, 10% Brick Veneer, and 66% EIFS equating to an approximate total of 34% Class A material and 66% Class B. He stated that architectural elevations were consistent with what was submitted with the Development Plan. He added that Council approved the development plan with the condition that 'Architectural and landscaping requirements listed in the development plan meet that of Sec. 113-191 (Quality Growth Development District Special Requirements) - specifically finish construction and perimeter berming requirements be adhered to.'

Mr. Perkins then shared the East Group rendering of the front of the building with materials consisting of brick veneer, aluminum storefront windows, spandrel glass, and architectural composite metal.

Council Member Hill asked why 66% of the Town’s standards were not met. Mr. Perkins stated that members from East Group could better answer that question. He added that Mr. Trocquet had conversations with them, however, staff wanted to make Council aware that what was presented did not meet the ordinance requirements. East Group Executive Vice President John Coleman approached Council regarding the project, along with Vice President John Ratliff and Randall-Paulson Architects, Senior Project Leader Brian Petelle. Mr. Coleman stated that the Planning Commission approved their Phase I site plan last week for two buildings fronting Hwy 74. He added that his staff went above and beyond buyer retention and green infrastructure after working with Ms. Boullion. He added that as soon as Council approved, they would begin the construction process. They had a Peachtree City pharmaceutical company that identified two buildings on the property that they were interested in. He added that his staff had their DRI and GDOT approvals. They would continue to target the high-tech, and entertainment corporations. They had also worked with Town staff regarding the Overlay District requirements, and changes were made specifically to what was visible from the public view with HVAC units being blocked and additional brick being added.

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He added that they were in compliance with the overlay, landscaping, and berm requirements, although it was Class A and B, not just A materials.

Mr. Coleman then went into specifics regarding the look of the building and the reveal lines which added recess and texture and added that it was a nice high-tech look. He shared that the two-story glass elevation also gave the building a nice look. The buildings also had multiple entrances with canopies and brushed aluminum. He understood that they were at 34% but that they did meet the threshold with the combined A and B materials and added brick, we are trying to keep a balance.

Mayor Dial repeated that the question on the floor was that Council asked for 70% of quality materials, why were they only at 34%? Mr. Petelle stated that the buildings were very large and glass for a building that size would be a lot. He added that the design was one of his best. He added that the composite metal used was that of high-end car dealerships and that the closed one gets to the building, they could see more detail. Mr. Coleman added (inaudible) that the height was added for the potential of the movie studios.

Council Member Hill shared that the design was beautiful. Council Member Howard asked how the buildings would be placed on the property in relation to Hwy 74. Mr. Coleman shared the drawings and stated that more glass was added to the corner piece because it was more visible to the public.

A motion was made to approve the architectural proposal from owner East Group Properties for two buildings situated on parcel number 0725-014.

Motion made by Council Member Furr, Seconded by Council Member Campbell.
Voting Yea: Council Member Howard, Council Member Hill.

XI. PUBLIC COMMENTS: *The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

Ms. Jessica Whelan shared that she loved the drawing from East Group and added that the point may be mute now. She shared that she was a member of the Steering Committee and the commitment that they made to each other for the Comprehensive Plan, the Town may be setting a precedent, compromising regarding the façade requirements. She added that this was our first major building along Hwy 74, and how would this look for future development.

Planning Commissioner Dia Hunter spoke next. He reminded Council that a comment was added at the last Planning Commission meeting regarding the construction of a multi-use cart path in conjunction with the development of Phase III of the East Group project instead of ongoing with each phase. He suggested requiring a section as each phase was developed to ensure the completion of the path.

Mayor Dial shared that the item had already passed and it was a surprise to him. He deferred to Mr. Stough for his direction. Mr. Stough stated that tonight was the approval of the architectural rendering, the site plan went before the Planning Commission last

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week. The site plan was only for two buildings. He deferred to Mr. Trocquet, the Town's Planning and Zoning Coordinator regarding the determination of how the cart path would be built.

He added that the Town did not have any legal standing to make the developer build the entire path up front. He would research, speak with Mr. Trocquet, and come back to Council. Mayor Dial shared with the East Group representatives and that staff may come to them requesting that the cart path be built sooner than later.

Ms. Sharlene Alexander who lives on Anthony Drive spoke regarding the two buildings that were approved along Hwy 74. She agreed with Ms. Whelan on the new buildings and was also on the Steering Committee for the 5-Year Comprehensive Plan. She did not understand why the public was not allowed to speak on the matter before the vote. She asked where the buildings would be placed on Hwy 74. Mayor Dial stated that they would be on the east side near Jenkins Road. Ms. Alexander then asked how deep the project went. Mayor Dial shared that she could meet with Council after the meeting for particulars.

XII. STAFF COMMENTS

Mr. Perkins announced that tomorrow night was a Downtown Development Authority First Friday event at Shamrock Park. The musical guest would be the Jamie Pelfrey Band beginning at 6:00 pm with vendors and food trucks.

Mr. Langford (inaudible) gave Ms. Audris Pierce a shout-out for all of her work regarding the local restaurant's grease traps. She was doing a great job on staying on top of the businesses for keeping grease out.

Mr. Langford announced that the Tyrone Road cart path project would be accepting bids on June 20th. Staff also received the 90% plan submittal for the Palmetto/Spencer/Arrowood Road roundabout project. When the plans were complete, staff would then come to Council and then property acquisition would then take place.

Mr. Langford informed everyone (inaudible) that 50% of the paving project was complete. He added that Northwood Rd, Lloyd Ave, the intersection of Senoia Rd, Crabapple, and Rockwood Rd were all that was remaining. The majority was complete.

Mr. Langford informed Council that the contractor would resume work on the pickleball court next week.

XIII. COUNCIL COMMENTS

Council Member Furr shared that the East Group did a great job on the look of the two proposed buildings on Highway 74. Tyrone residents would be proud. She asked if the glass portion was the issue. Mayor Dial stated that glass, veneer, and brick needed to be up to 70% according to the Town's architectural standards. She added that the standards were not met but they still looked good.

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Council Member Campbell noted that he and Mayor Dial were invited to attend the Fayette County Commission meeting and one of the topics was the closing of Crabapple Lane. He gave recognition to Mayor Dial and stated that he had worked very hard to help resolve the issue of the closing.

Council Member Campbell stated that Mayor Dial began the discussion that night and did a great job. As a result, the County Commissioners had taken steps to force Peachtree City to reopen Crabapple Lane (off Dogwood Trail, near Farr Road).

Mayor Dial stated that Council always did the best they could to give the public the ability to speak at their meetings and also to run an efficient meeting. He added that the reason why some items on that night's agenda allowed for public comment and others did not was that by law, they were public hearings. He stated that Council had expanded the public comment section to allow for the public to speak about items on the agenda before they took place. He displayed how to visit the Town's website at www.tyronega.gov , then Agendas and Minutes. Council packets were placed on the website days in advance for the public to review. Referring to the June 1, 2023 meeting packet, the public had everything that Council had. He explained that if someone saw something that they did not like, they could comment at that meeting under the first public comment section. Mr. Perkins shared that the packets were usually placed on the website the Friday before that meeting.

XIV. EXECUTIVE SESSION

A motion was made to approve the Executive Session minutes from May 18, 2023.

Motion made by Council Member Howard, Seconded by Council Member Furr.
Voting Yea: Council Member Hill, Council Member Campbell.

XV. ADJOURNMENT

A motion was made to adjourn.

Motion made by Council Member Furr.
Voting Yea: Council Member Howard, Council Member Hill, Council Member Campbell.

The meeting adjourned at 8:05 pm.

By: _____ Attest: _____

Eric Dial, Mayor Dee Baker, Town Clerk

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COUNCIL ITEM AGENDA REQUEST FORM

Department: Public Works

Meeting Date: June 15, 2023

Staff Contact: Devon Boullion, Environmental Specialist

Agenda Section: Consent Agenda

Staff Report:

Item Description:

Consideration to approve Debeer Properties LLC's Stormwater Management Operations and Maintenance Agreement with the Town of Tyrone subject to receipt of missing documents prepared to staff's satisfaction.

Background/History:

Per the Town of Tyrone's Development Regulations, new development and re-development involving the addition or improvement of 5000 square feet of more of impervious surfaces are required to construct and maintain on-site stormwater management facilities to protect the health, safety, and welfare of the Town of Tyrone's residents and water quality in local watersheds. The agreement establishes the property owner's inspection and maintenance responsibilities, as well as the Town's right to inspect the facilities and require maintenance in accordance with the both the agreement and applicable standards from the latest edition of the Georgia Stormwater Management Manual. The missing documents include a plat of the easement and a legal description of the easement; these documents shall be provided prior to issuance of the certificate of occupancy.

Findings/Current Activity:

Pending receipt of missing documents and council approval, the agreement shall be recorded among the deed records of the Clerk of the Superior Court of Fayette County and shall constitute a covenant running with the land and shall be binding on the Property Owner, its administrators, executors, heirs, assigns and any other successors in interest.

Is this a budgeted item? __No__ If so, include budget line number: _____N/A_____

Actions/Options/Recommendations:

Staff recommends authorizing Mayor Dial to execute the Agreement between Debeer Properties LLC and the Town of Tyrone, subject to receipt of missing documents prepared to staff's satisfaction, for the purpose of finalizing the agreement prior to the issuance of the facility's certificate of occupancy.

STORMWATER MANAGEMENT INSPECTION AND MAINTENANCE AGREEMENT
Town of Tyrone, Georgia

THIS AGREEMENT, made and entered into this ~~19~~ 15 day of ~~January~~ June, 2023, by and between (insert full name of owner)

Izak G Debeer

his/her successors and assigns, including but not limited to any homeowners association, commercial developer, holder of any portion of the below described property, and/or similar (hereinafter the "Property Owner"), and the Town of Tyrone, Georgia (hereinafter the "Town").

WITNESSETH

WHEREAS, the Property Owner is the owner of certain real property described as (Fayette County Tax Map/Parcel Identification Number) 0736 16009 and recorded by deed in the land records of Fayette County, Georgia, Deed Book 4698 page 111-112, and Plat Book 38, page 190-192, and more particularly described on the attached Exhibit "A" (hereinafter the "Property"); and

WHEREAS, the Property Owner is proceeding to build on and develop the property; and

WHEREAS, the Site Plan/Construction Drawings/Subdivision Plan/Development known as (insert name of plan/development)

Shamrock Industrial Park Phase 7

(hereinafter the "Plan"), which is expressly made a part hereof, as approved or to be approved by the Town, provides for detention and/or management of stormwater within the confines of the Property; and

WHEREAS, the Town and the Property Owner agree that the health, safety, and welfare of the residents of the Town of Tyrone, Georgia, require that on-site stormwater management facilities be constructed and maintained on the Property; and

WHEREAS, the Land Development Regulations for the Town of Tyrone require that on-site stormwater management facilities as shown on the Plan be constructed and adequately maintained by the Property Owner.

NOW, THEREFORE, in consideration of the foregoing premises, the mutual covenants contained herein, and the following terms and conditions, the parties hereto agree as follows:

1.

The on-site stormwater management facilities shall be constructed by the Property Owner in accordance with the plans and specifications identified in the Plan.

2.

The Property Owner shall maintain the facility or facilities in good working condition acceptable to the Town and in accordance with the schedule of long term maintenance activities agreed hereto and attached as Exhibit "B".

3.

The Property Owner hereby grants permission to the Town, its authorized agents and employees, to enter upon the property and to inspect the facilities whenever the Town deems necessary. Whenever possible, the Town shall provide notice prior to entry. The Property Owner shall execute an access easement in favor of the Town to allow the Town to inspect, observe, maintain, and repair the facility as deemed necessary. A fully executed original easement is attached to this Agreement as Exhibit "C" and by reference made a part hereof.

4.

In the event the Property Owner fails to maintain the facility or facilities as shown on the approved plans and specifications in good working order acceptable to the Town and in accordance with the maintenance schedule incorporated in this Agreement, the Town, with due

notice, may enter the property and take whatever steps it deems necessary to return the facility or facilities to good working order. This provision shall not be construed to allow the Town to erect any structure of a permanent nature on the property. It is expressly understood and agreed that the Town is under no obligation to maintain or repair the facility or facilities and in no event shall this Agreement be construed to impose any such obligation on the Town.

5.

In the event the Town, pursuant to this Agreement, performs work of any nature, or expends any funds in the performance of said work for labor, use of equipment, supplies, materials, and the like, the Property Owner shall reimburse the Town within thirty (30) days of receipt thereof for all the costs incurred by the Town hereunder. If not paid within the prescribed time period, the Town shall secure a lien against the real property in the amount of such costs. The actions described in this section are in addition to and not in lieu of any and all legal remedies available to the Town as a result of the Property Owner's failure to maintain the facility or facilities.

6.

It is the intent of this Agreement to insure the proper maintenance of the facility or facilities by the Property Owner; provided, however, that this Agreement shall not be deemed to create or effect any additional liability of any party for damage alleged to result from or caused by stormwater runoff.

7.

Sediment accumulation resulting from the normal operation of the facility or facilities will be catered for. The Property Owner will make accommodation for the removal and disposal of all accumulated sediments. Disposal will be provided onsite in a reserved area(s) or will be

removed from the site. Reserved area(s) shall be sufficient to accommodate for a minimum of two dredging cycles.

8.

The Property Owner shall use the standard BMP Operation and Maintenance Inspection Report, attached to this Agreement as Exhibit "D" and by this reference made a part hereof, for the purpose of a minimal annual inspection of the facility or facilities by a qualified inspector.

9.

The Property Owner hereby indemnifies and holds harmless the Town and its authorized agents and employees for any and all damages, accidents, casualties, occurrences or claims which might arise or be asserted against the Town from the construction, presence, existence or maintenance of the facility or facilities by the Property Owner or the Town. In the event a claim is asserted against the Town or its authorized agents or employees, the Town shall promptly notify the Property Owner and the Property Owner shall defend at its own expense any suit based on such claim. If any judgment or claims against the Town or its authorized agents or employees shall be allowed, the Property Owner shall pay for all costs and expenses in connection herewith.

10.

This Agreement shall be recorded among the deed records of the Clerk of the Superior Court of Fayette County and shall constitute a covenant running with the land and shall be binding on the Property Owner, its administrators, executors, heirs, assigns and any other successors in interest.

11.

This Agreement may be enforced by proceedings at law or in equity by or against the parties hereto and their respective successors in interest.

12.

Invalidation of any one of the provisions of this Agreement shall in no way effect any other provisions and all other provisions shall remain in full force and effect.

[SIGNATURES FOLLOW ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have executed, or caused to be executed by their duly authorized official, this Agreement.

PROPERTY OWNER
LIMITED LIABILITY CORPORATION

Name of LLC: Debeer Properties LLC, A Georgia Corporation
Printed or Typed Name

By: _____
Signature

Izak Debeer
Typed or Printed Name

Title: Owner

Attest: _____
Signature of Witness

Sharon Griffies
Typed or Printed Name

Title: Controller

(SEAL)

Notary Public: _____

My Commission Expires: 12/27/25

(NOTARIAL SEAL)

MELANIE GOODSON
NOTARY PUBLIC
STATE OF GEORGIA
MY COMM. EXP. 12/27/2025
COWETA COUNTY, GEORGIA

TOWN OF TYRONE, GEORGIA

By: _____
Mayor

Attest: _____
Town Clerk

(TOWN SEAL)

Notary Public: _____

My Commission Expires: _____

(NOTARIAL SEAL)

Attachments:

Exhibit A.	Plat and Legal Description
Exhibit B.	Maintenance and Inspection Schedule
Exhibit C.	Permanent Water Quality BMP and Access Easement Agreement
Exhibit D.	Example Operation and Maintenance Inspection Report

Exhibit A

GEORGIA, FAYETTE COUNTY

I hereby certify that the within and foregoing is a true, correct and complete copy that appears of file and record in Book 4698 Page(s) 111-112 2 pg in the office of the Clerk of Superior Court.

15 day of February 2023

DEPUTY CLERK, FAYETTE SUPERIOR COURT

SHEILA STUDDARD, CLERK OF SUPERIOR COURT
FAYETTE COUNTY, GEORGIA

Doc ID: 010305840002 Type: WD
Recorded: 01/10/2018 at 09:30:00 AM
Fee Amt: $1,012.00 Page 1 of 2
Transfer Tax: $1,000.00
Fayette, Ga. Clerk Superior Court
Sheila Studdard Clerk of Court
BK 4698 PG 111-112

AFTER RECORDING RETURN TO:
Barbara A. Lincoln, Esq.
Kitchens Kelley Gaynes, P.C.
5555 Glenridge Connector
Building One - Suite 800
Atlanta, Georgia 30342
7415.0079

STATE OF GEORGIA
COUNTY OF FULTON

LIMITED WARRANTY DEED

THIS INDENTURE is made this 21 day of December, 2017, by and between 145 Mallory Ct LLC, a Limited Liability Company (hereinafter referred to as "Grantor"), and DeBeer Properties LLC, a Georgia limited liability company (hereinafter referred to as "Grantee"); the words "Grantor" and "Grantee" to include their respective successors and assigns where the context requires or permits.

WITNESSETH, that Grantor for and in consideration of the sum of Ten and 00/100ths ($10.00) Dollars, and other valuable consideration, in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, has granted, bargained, sold, aliened, conveyed and confirmed and by these presents does grant, bargain, sell, alien, convey and confirm unto the said Grantee, all of Grantor's right, title, and interest in and to the following described property, to wit:

All that tract or parcel of land lying and being in Land Lot 153, 7th District, Fayette County, Georgia, being Lots 9 and 10, Shamrock Industrial Park, Phase 7, as shown on plat recorded in Plat Book 38, Pages 190-192, Fayette County records.

TO HAVE AND TO HOLD, said Property, together with all and singular the rights, members, and appurtenances thereto, to the same being, belonging, or in anywise appertaining, to the only proper use, benefit, and behoof of Grantee forever in FEE SIMPLE, subject only to the matters set forth on Exhibit B attached hereto.

AND the Grantor hereby covenants with said Grantee that it is lawfully seized of said land in fee simple; that it has good right and lawful authority to sell and convey said land; and that it will warrant and forever defend the right and title to said land unto Grantee, subject only to the matters expressly set forth herein, against the claims of all persons claiming by, through or under Grantor.

IN WITNESS WHEREOF, the Grantor has executed these presents and affixed its seal the day and year first above written.

Signed, sealed and delivered in the
Presence of:

Witness

Notary Public
My commission expires:

[NOTARIAL SEAL]

NOTARY PUBLIC
BARBARA LINCOLN
GEORGIA
FULTON COUNTY
EXPIRES
October 1, 2021

GRANTOR:

145 MALLORY CT LLC

By: _____(SEAL)
Jeffrey S. Bullock, Sole Member

EXHIBIT B

PERMITTED EXCEPTIONS

1. All taxes for 2018 and subsequent years not yet due and payable.
2. Any and all matters shown and/or set forth on recorded plats at Plat Book 38, Page 190-192 and Plat Book 44, Page 123, Fayette County records.
3. Conveyance of Access Rights to Department of Transportation filed July 31, 1986, and recorded in Deed Book 398, Page 492.

Maintenance Guarantee:

The undersigned, its successors and assigns,hereby warrants and guarantees to the Town of Tyrone the full and complete maintenance of a certain improvement known as SHAMROCK INDUSTRIAL PARK - PHASE 7 and more particularly shown in Plat Book: _____Page:_____of the Fayette County Records.

This warranty and guarantee is made in accordance with the Tyrone Land Development Ordinance. This guarantee includes not only paving but also all other appurtenant structures and amenities lying within the right-of way of said road and in the greenbelt including but not limited to all curbing, drainage pipes, culverts, catch basins, drainage ditches, bike paths, cart paths, pedestrian paths and other public improvements. Utilities owned and operated by a governmental body or public utility company, with the exception of privately owned facilities, shall be the responsibility of said governmental body or public utility company and not the developer.

The developer shall correct and repair or cause to be corrected and repaired all damages to said improvements resulting from any cause whatsoever. In the event the developer fails to correct any damages within thirty (30)days after written notice thereof, then said damages may be corrected by the Town and all costs and charges billed to and paid by the developer; but this remedy shall not limit the Town, and it shall also have any remedies available to it as approved by law. The terms of this Agreement shall be for a period of two (2) years beginning on the date of written acceptance of said improvements by the Town as evidenced by the final plat approval of said completed improvements.

After the termination of said two (2) year period the Town shall be responsible to the citizens of Tyrone for the maintenance of said improvements as provided by law Provided, however, any damages which occurred prior to the end of said two(2) year period and which still are unrepaired at the termination of said period shall remain the responsibility of the developer (written notice of said damages must be given prior to the time the two (2) year period ends).

IN WITNESS WHEREOF, the developer has caused this Agreement to be executed by its duly authorized officers, this _____ day of _____ 20____

By: _____

Title: _____

Address of Owner of Record:
GUTHRIE DEVELOPMENT CORP.
110 Habersham Drive, Suite 132
Fayetteville, Georgia 30214

Address of subdivider:
GUTHRIE DEVELOPMENT CORP.
110 Habersham Drive, Suite 132
Fayetteville, Georgia 30214

Note. 10' drainage easement on all side and rear lot lines unless shown otherwise.

20' Easement on all storm sewer lines.

#4 re-rod (IPS) set at lot corners unless indicated otherwise.

Utility locations are based on actual field locations, construction drawings and site superintendent

Zoning: M-2

Front building setback: 70'
Side building setback: 20'
Read building setback: 30'

All setbacks shown as per construction plans for: Shamrock Industrial Park Phase VII

Note:
The surveyor is not responsible for the correctness or sufficiency of the location and arrangement of underground utilities and structures. Utilities and structures not shown may be encountered. The contractor shall ascertain the TRUE location of any underground utility or structure

Subsurface and environmental conditions were not examined or considered as a part of this survey. No statement is made concerning the existence of underground or overhead facilities that may affect the use or development of this tract.

The surveyor has made no investigation or independent search for easements of record, encumbrances, restrictive covenants, ownership title evidence, or other facts that an accurate and current title search may disclose.

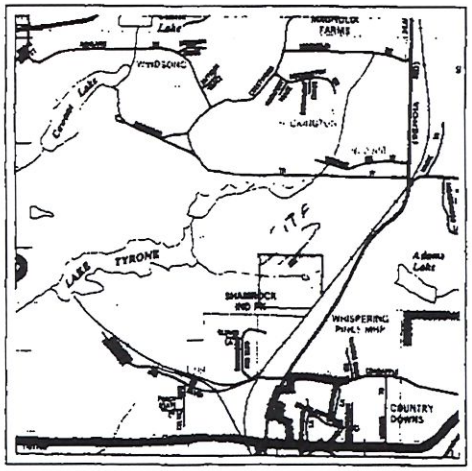
Certificate of Dedication State of Georgia
County of Fayette

The owner of the land shown on this plat acknowledges that this plat was made from an actual survey, and for value received the sufficiency of which is hereby acknowledged, do hereby convey in fee simple to the Town of Tyrone, Georgia, and further dedicate to the use of the public forever all streets and right-of-ways shown hereon, alleys, cart paths, watercourses, drains, easements, greenbelts and public places hereon shown on plat except those easements designated on plat as other utility company's easements.

In consideration of the approval of this final plat and other valuable considerations, the owners do hereby agree to hold the Town of Tyrone, Georgia, harmless from any and all monetary liabilities which may arise from any and all claims, damages, or demands arising on account of the design and construction of public improvements of the property shown herein, to include but not limited to, the roads, streets, fills, embankments, ditches, cross drains, culverts and bridges within the proposed right-of-way shown, resulting from any and all causes other than by an act of the Town of Tyrone, Georgia.

And further, the owner, warrants that he owns fee simple title to the property shown hereon and agrees that the Town of Tyrone shall not be liable to the undersigned or subsequent owners in title for any claim of damages resulting from negligence in exercising engineering techniques and due caution in the construction of cross drains extension, drives, structures or buildings, the changing of courses of streams and rivers, flooding from natural creeks and rivers and any other matter whatsoever on private property. Any and all monetary liability occurring under this paragraph shall be the liability of the owner. I further warrant that I have the right to convey said land according to this plat and do hereby bind myself and the owners subsequent in title to defend the covenants and agreements set out.

IN WITNESS THEREOF, I have hereunto set by hand and affixed my seal this 4th day of DECEMBER 2003.
GUTHRIE DEVELOPMENT CORP.
Owner
Notary Public
State of Georgia



VICINITY MAP
SCALE 1" = 2000'

The conveyance of streets and rights-of-way and public dedications shown on this plat are hereby accepted by the Town of Tyrone, Georgia. This the _____ day of _____, 20_____

THE TOWN OF TYRONE, GEORGIA

By: _____
Mayor

Attest: _____
Town Clerk

AREAS:	Square Feet	Acres		
LOT 1:	64,784	1.487		
LOT 2:	54,495	1.261		
LOT 3:	70,590	1.620		
LOT 4:	65,816	1.511		
LOT 5:	65,193	1.497		
LOT 6:	58,779	1.349		
LOT 7:	54,648	1.254		
LOT 8:	96,204	2.189		
LOT 9:	109,682	2.518		
LOT 10:	61,164	1.404		
LOT 11:	65,627	1.507		
LOT 12:	58,014	1.332		
LOT 13:	57,742	1.326		
Shamrock Industrial Boulevard			47,481 Sq.Ft.	1.090 Acres
Mallory Court			80,761 Sq.Ft.	1.185 Acres
TOTAL AREA: 881,736 Sq.Ft.		20.242 ACRES		

Final Plat Approval. This plat complies with the Zoning Regulations, the Land Development Ordinance and all other regulations governing the land development for the Town of Tyrone.

Mayor — Date 11/26/03

Town Clerk — Date 11/26/03

Town Engineer — Date 12-1-03

Final Surveyors Certificate. It is hereby certified that this plat is true and correct and was prepared from an actual survey of the property made by me or under my supervision; that all the monuments shown hereon actually exist or are marked as "future" and their location, size, type, and material are correctly shown; This plat conforms to all requirements of Georgia Plat Act.

By: _____ Date: 4/26/02
George M. Verbole, Jr. R.L.S. No. 1331

Doc ID: 008048780003 Type: PLA
Filed: 12/03/2003 at 08:11:20 AM
Fee Amt: $24.00 Page 1 of 3
Fayette, Ga. Clerk Superior Court
Sheila Studdard Clerk of Court
BK 38 PG 190-192

THE FIELD DATA UPON WHICH THIS MAP OR PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 27,677 FEET AND AN ANGULAR ERROR OF 02" PER ANGLE POINT, AND WAS ADJUSTED USING COMPASS RULE.

THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 2,402,679 FEET.

BOSTWICK, DUKE, HARPER & WORTHY, INC.
377 SOUTH ATLANTA STREET
ROSWELL, GEORGIA 30075
770-552-0804

FINAL PLAT OF:
SHAMROCK INDUSTRIAL PARK - PHASE 7

LAND LOT 153
DISTRICT 7
CITY of TYRONE, FAYETTE COUNTY, GEORGIA

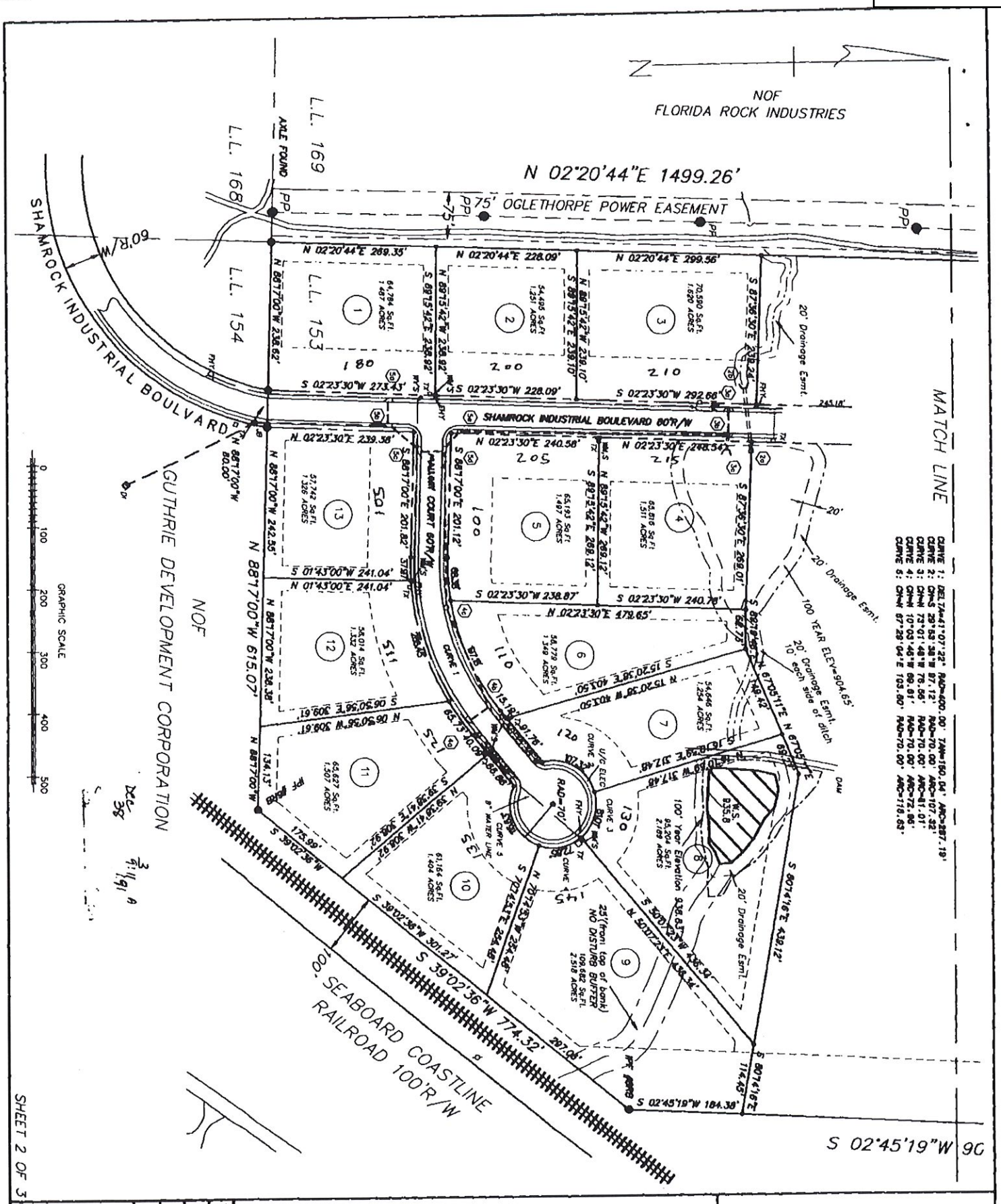
Drawn By: TCB

Scale: 1 inch = 100 feet

Date: 04/26/02

Job No. GUTHTYRO.DBB

GEORGIA REGISTERED LAND SURVEYOR GEORGE M. VERBOLE



FINAL PLAT FOR:

SHAMROCK INDUSTRIAL PARK - PHASE 7

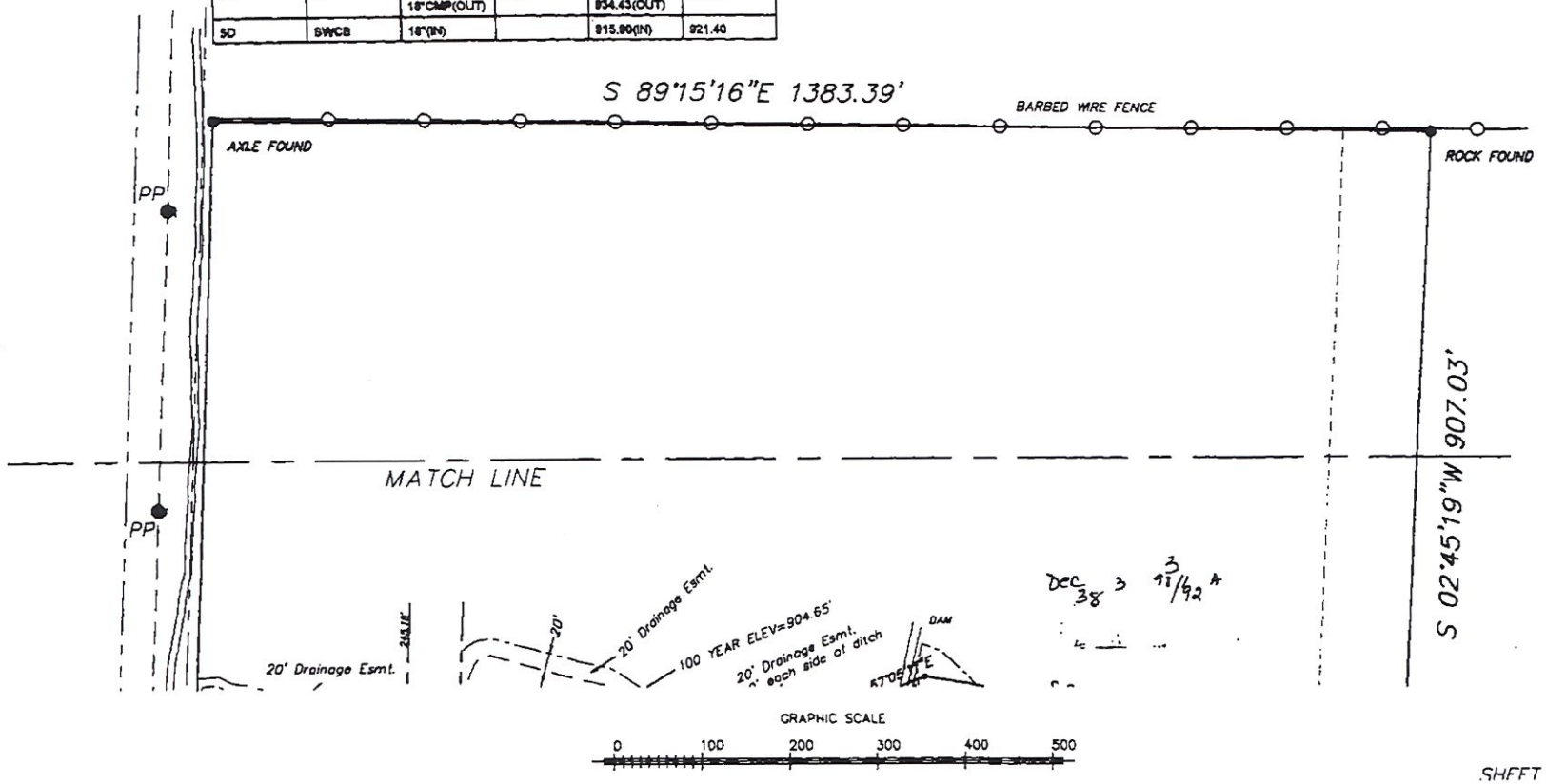
LAND LOT 153
DISTRICT 7
CITY OF TYRONE, FAYETTE COUNTY, GEORGIA

Job No. GUTHTYRO.DWG
Date: 04/26/02
Scale: 1 inch = 100 feet
Drawn By: TCB

BOSTWICK, DUKE, HARPER & WORTHY, INC.
377 SOUTH ATLANTA STREET
ROSWELL, GEORGIA 30075
770-552-0804

AS-BUILT PIPE CHART

PLAN #	STRUCTURE	SIZE	LENGTH	INVERT ELEV	TOP ELEV
2A	OUTLET	48"CMP(OUT)	101.0'	898.32	904.18 (throat)
2B	HW	48"CMP(IN)		898.29	901.46
3A	DWCB	18"CMP(OUT)	42.0'	901.07	908.42
3B	DWCB	18"CMP(IN) 36"CMP(OUT)	23.8'	901.11(IN) 900.91(OUT)	908.46
3C	HW	36"CMP(IN)		900.74	904.87
5A	SWCB	18"CMP(OUT)	41.5'	918.92	923.92
5B	SWCB	18"CMP(IN) 24"CMP(OUT)	61.3'	919.29(IN) 919.11(OUT)	924.09
5C	SWCB	24"CMP(IN) 30"CMP(OUT)	42.2'	916.33(IN) 916.19(OUT)	921.88
5D	SWCB	30"CMP(IN) 30"CMP(OUT)	23.1'	915.90(IN) 915.75(OUT)	921.40
5E	JB	30"CMP(IN) 30"CMP(OUT)	437.6'	916.35(IN) 911.45(OUT)	919.55
3B	DWCB	30"CMP(IN)		901.01(IN)	908.46
NONE	DI	24"CMP(OUT)	232.5'	938.17(OUT)	941.87
NONE	JB	24"CMP(IN) 24"CMP(OUT)	220.5'	931.13(IN) 930.21(OUT)	936.13
5B	SWCB	24"CMP(IN)		919.29(IN)	924.09
4A	SWCB	18"CMP(OUT)	38.8'	947.11(OUT)	952.83
4B	SWCB	18"CMP(IN) 18"CMP(OUT)	169.4'	948.90(IN) 943.85(OUT)	952.57
4C	JB	18"CMP(IN) 18"CMP(OUT)	254.1'	934.53(IN) 934.43(OUT)	940.33
5D	SWCB	18"(IN)		915.90(IN)	921.40



BOSTWICK, DUKE, HARPER & WORTHY, INC.
377 SOUTH ATLANTA STREET
ROSWELL, GEORGIA 30075
770-552-0804

FINAL PLAT FOR:
SHAMROCK INDUSTRIAL PARK - PHASE 7

LAND LOT 153
DISTRICT 7
CITY OF TYRONE, FAYETTE COUNTY, GEORGIA

Drawn By: TCB

Scale: 1 inch = 100 feet

Date: 04/26/02

Job No. GUTHTYRO.DWG

GEORGIA REGISTERED NO. 1281 GEORGE M. VENABLE, JR.

SHEET 3 OF 3

EXHIBIT "B"

STORMWATER FACILITY INSPECTION AND MAINTENANCE SCHEDULE
Town of Tyrone, Georgia

STORMWATER FACILITY	INSPECTION FREQUENCY
Wet Pond	Once per Year
Dry Pond	Once per Year
Constructed Wetlands	Once per Year
Filtration Facility	Once per Year
Enhanced Swales, Grass Channels and Filter Strips	Once per Year

Required maintenance – All stormwater structural control facilities will be maintained, at a minimum, according to the guidelines and procedures provided in Volume 2 of the Georgia Stormwater Management Manual. (Maintenance requirements are detailed for each structural control. See www.georgiastormwater.com for more information.) In general, the Town is responsible for maintenance of all stormwater infrastructure located on public property and in the right of way. Commercial, industrial and residential property owners are responsible for maintenance of stormwater infrastructure located on private property.

Inspections – The Property Owner shall inspect all stormwater facilities at least once each year using the BMP Operation and Maintenance Inspection Report attached to the Stormwater Management Inspection and Maintenance Agreement as Exhibit "D". Upon completion of each inspection, the Property Owner shall submit the completed Report to the Town.

Exhibit B

- Page 8

INSPECTION AND MAINTENANCE SCHEDULE

Detention Basins

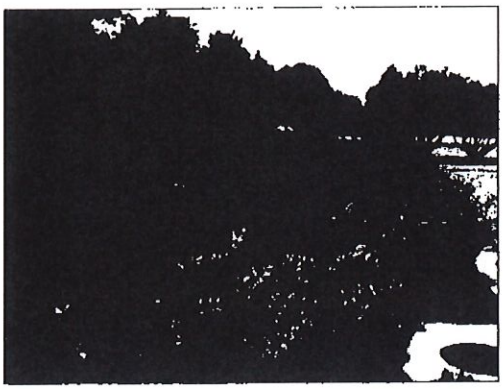
MAINTENANCE ACTIVITY	SCHEDULE
Clean and remove debris from inlet and outlet structures. Mow side slopes and pond bottom.	Monthly
Inspect for damage, paying particular attention to the control structure. Check for signs of eutrophic conditions. Note signs of hydrocarbon build-up, and remove appropriately. Monitor for sediment accumulation in the facility. Examine to ensure that outlet device is free of debris and operational. Check all control gates, valves or other mechanical devices.	Annual Inspection.
Repair undercut or eroded areas.	As Needed
Monitor sediment accumulations, and remove sediment when the pool volume has become reduced significantly, or the pond becomes eutrophic.	10 to 20 years or after 25% of the permanent pool volume has been lost

Infiltration Trench

MAINTENANCE ACTIVITY	SCHEDULE
-Inspect to ensure that contributing drainage area and infiltration practice are clear of sediment, trash and debris. -Remove any accumulated sediment and debris. -Ensure that the contributing drainage area is stabilized. Plant replacement vegetation as needed. -Check observation well to ensure that infiltration practice is properly dewatering after storm events.	Monthly
-Inspect pretreatment devices for sediment accumulation. Remove accumulated sediment, trash and debris. -Inspect top layer of filter fabric and pea gravel or landscaping for sediment accumulation. Remove and replace if clogged. -Inspect the practice for damage, paying particular attention to inlets, outlets and overflow spillways. Repair or replace any damaged components as needed. -Inspect the practice following rainfall events (specifically large rainfall events). Check observation well to ensure that complete drawdown has occurred within 72 hours after the end of a rainfall event. Failure to drawdown within this timeframe may indicate infiltration practice failure.	Semi-Annually during first year and Annually thereafter
-Remove aggregate and install clean, washed trench aggregate -It may be necessary to replace piping, filter fabric, etc.	Upon Failure

Exhibit 15B

Dry Detention Basins



A dry detention basin is a storage basin designed to provide water quantity control through detention of stormwater runoff. The purpose of detention is to allow some of the water to exfiltrate into the ground and the remainder of the water to release slowly over a period of time to reduce downstream water quantity impacts. Dry detention basins are designed to completely drain following a storm event and are normally dry between rain events. They provide limited pollutant removal benefits and are not intended for water quality treatment alone.

There are some common problems to be aware of when maintaining a dry detention basin. They include, but are not limited to, the following:

- Sediment build-up
- Trash, litter, and debris accumulation
- Clogging and structural repairs in the inlet and outlet structures
- Establishing vegetation within the dry detention basin
- Erosion
- Mowers compacting and rutting the basin bottom
- Mosquitoes breeding in the practice
- Ant mounds

Routine maintenance should be performed on the dry detention basins to ensure that the structure is properly functioning. Note that during the first year the dry detention basin is built, maintenance may be required at a higher frequency to ensure the proper establishment of vegetation in the practice. In the event of snow, check to make sure that the materials used to de-ice the surrounding areas stay out of the practice to avoid clogging and further pollution.

Dry detention basins should be inspected after a large rainstorm. Keep drainage paths, both to and from the BMP, clean so that the water can properly infiltrate into the ground. Note that it might take longer for the water to infiltrate into the ground during the winter months and early spring. If the dry detention basin is not draining properly, check for clogging of the inflow and outflow structures.

If the forebay or dry detention basin has received a significant amount of sediment over a period of time, then the sediment at the bottom of the forebay or dry detention basin may need to be removed. Accumulated sediment in the practice decreases the available storage volume and affects the basin's ability to function as it was designed.

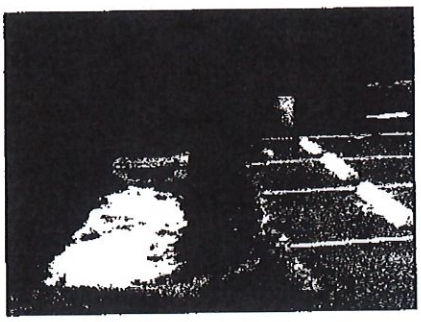
If designed and maintained correctly, dry detention basins should not become a breeding ground for mosquitoes. A mosquito egg requires 24-48 hours to hatch. In addition, it takes 10-14 more days for the egg to develop and become an adult. By having a dry detention basin that drains properly, it is unlikely that a dry detention basin would provide a habitat that could become a breeding area for mosquitoes. Should the dry detention basin become a breeding ground for mosquitoes, the problem is likely with the overflow structure which may need to be addressed.

The table below shows a schedule for when different maintenance activities should be performed on the dry detention basins.

Dry Detention Basin Typical Routine Maintenance Activities and Schedule

Activity	Schedule
• Remove debris from basin surface to minimize outlet clogging and improve aesthetics. • Note erosion of detention basin banks or bottom • Inspect for damage to the embankment. • Monitor for sediment accumulation in the facility and forebay. • Examine to ensure that inlet and outlet devices are free of debris and operational.	Annually and following significant storm events
• Remove sediment buildup. • Repair and revegetate undercut and/or eroded areas. • Perform structural repairs to inlet and outlets. • Repair undercut or eroded areas. • Mow side slopes. • Seed or sod to restore dead or damaged ground cover.	As needed based on inspection
• Mow to limit unwanted vegetation. • Litter/ Debris Removal.	Routine

Infiltration Practice



An infiltration practice is a shallow excavation, typically filled with stone or an engineered soil mix, which is designed to temporarily hold stormwater runoff until it infiltrates into the surrounding soils. Infiltration practices are able to reduce stormwater quantity, recharge the groundwater, and reduce pollutant loads.

There are some common problems to be aware of when maintaining infiltration practices. They include, but are not limited to, the following:

- Sediment build-up
- Clogging in the inlet and outlet structure
- Clogging the underdrain (if applicable)
- Mosquitoes breeding in the practice

Routine maintenance should be performed on infiltration practices to ensure that the practice is functioning properly. Infiltration practices should be inspected after a large rainstorm. Keep drainage paths, both to and from the BMP, clean so that the water can properly infiltrate into the ground. Note that it might take longer for the water to infiltrate into the ground during the winter months and early spring.

In order to limit the sediment that enters the infiltration practice, infiltration practices should always be designed with adequate pretreatment (e.g., vegetated filter strip, sediment forebay). Routine maintenance of the pretreatment device, such as removing accumulated sediment, trash, and debris, decreases the amount of maintenance required on the infiltration practice as well as its likelihood of clogging and failing. Infiltration trenches can have either exposed aggregate at the surface of the practice which provides sediment removal and additional pretreatment upstream of the infiltration trench and can be easily removed and replaced when it becomes clogged.

If the infiltration practice is not draining properly, check for clogging of the inflow structure or underdrain. To help ensure that larger storm events are able to safely bypass the infiltration practice a perforated pipe (e.g., underdrain) is sometimes placed near the top of the stone reservoir or planting bed. This provides additional conveyance of stormwater runoff after the infiltration trench or basin has filled. Another consideration is the infiltration rate of the soil media. If the soil is not draining properly, the filter fabric could be clogged or the soil could be clogged or over-compacted. In an infiltration practice, the filter fabric is likely to be clogged along the top and sides of the infiltration practice. If the filter fabric becomes clogged, the practices will need to be dug up, cleaned, and the fabric replaced. The media is likely to become clogged at the upper layer of the soil first. If the media is clogged or over-compacted, then the media should be replaced. Potential sources of excessive sediment that could clog the media include ant mounds and unstable soil upstream of the practice. Possible sources of

compaction are tractors or maintenance vehicles traveling through the practice. If the practice includes an underdrain, a structural repair or cleanout to unclog the underdrain may be necessary.

If designed and maintained correctly, there is no danger of infiltration practices becoming a breeding ground for mosquitoes. A mosquito egg requires 24-48 hours to hatch. In addition, it takes 10-14 more days for the egg to develop and become an adult. By having an infiltration practice that drains properly, it is unlikely that it would provide a habitat that could become a breeding area for mosquitoes. Should the infiltration practices become a breeding ground for mosquitoes, the problem is likely with the soil media or the overflow structure which may need to be addressed.

The table below shows a schedule for when different maintenance activities should be performed on the infiltration practice.

Infiltration Practice Typical Routine Maintenance Activities and Schedule

Maintenance Activity	Schedule
• Inspect to ensure that contributing drainage area and infiltration practice are clear of sediment, trash and debris. Remove any accumulated sediment and debris. • Ensure that the contributing drainage area is stabilized. Plant replacement vegetation as needed. • Check observation well to ensure that infiltration practice is properly dewatering after storm events.	Monthly
• Inspect pretreatment devices for sediment accumulation. Remove accumulated sediment, trash and debris. • Inspect top layer of filter fabric and pea gravel or landscaping for sediment accumulation. Remove and replace if clogged. • Inspect the practice for damage, paying particular attention to inlets, outlets and overflow spillways. Repair or replace any damaged components as needed. • Inspect the practice following rainfall events (specifically large rainfall events). Check observation well to ensure that complete drawdown has occurred within 72 hours after the end of a rainfall event. Failure to drawdown within this timeframe may indicate infiltration practice failure.	Semi-Annually during first year and Annually thereafter
• Remove aggregate and install clean, washed trench aggregate • It may be necessary to replace piping, filter fabric, etc.	Upon Failure

EXHIBIT "C"

PERMANENT WATER QUALITY BMP AND ACCESS EASEMENT AGREEMENT
Town of Tyrone, Georgia

THIS EASEMENT granted this ~~19~~ 15 day of ~~January~~ June, 2023, between the Property Owner Deheer Properties LLC as party of the first part, hereinafter referred to as Grantor, and the TOWN OF TYRONE, a political subdivision of the State of Georgia, as party of the second part, hereinafter referred to as Grantee.

WITNESSETH

That Grantor, for and in consideration of the sum of ONE DOLLAR ($1.00) in hand paid at and before the sealing and delivery of this easement and in consideration of the agreements and covenants contained in this document and the Stormwater Management Inspection and Maintenance Agreement between Grantor and Grantee, hereby grants unto the Grantee an easement in and to that portion of the property shown on Exhibit "A" to the Stormwater Management Inspection and Maintenance Agreement, as shown and identified on the plat attached hereto as Exhibit "1".

The purpose of this easement is to allow Grantee, or its agents, access for maintenance activities to the Water Quality Best Management Practice (BMP) facility, and to prevent development of the property within the easement following issuance of the Certificate of Occupancy or in the case of a residential subdivision, the approval of the Final Plat, without written permission from the Town of Tyrone, Georgia. This easement is required by the provisions of the Stormwater Management Inspection and Maintenance Agreement executed by and between the Grantor and Grantee.

[SIGNATURES FOLLOW ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have executed, or caused to be executed by their duly authorized official, this Agreement.

PROPERTY OWNER
LIMITED LIABILITY CORPORATION

Name of LLC: Debeer Properties LLC, A Georgia Corporation
Printed or Typed Name

By: _____
Signature

Attest: Sharon Griffies
Signature of Witness

Frank Debeer
Typed or Printed Name

Sharon Griffies
Typed or Printed Name

Title: Owner

Title: Controller

(SEAL)

Notary Public: _____

My Commission Expires: 12/27/25

(NOTARIAL SEAL)

MELANIE GOODSON NOTARY PUBLIC STATE OF GEORGIA MY COMM. EXP. 12/27/2025 COWETA COUNTY, GEORGIA

TOWN OF TYRONE, GEORGIA

By: _____
Mayor

Attest: _____
Town Clerk

(TOWN SEAL)

Notary Public: _____

(NOTARIAL SEAL)

My Commission Expires: _____

Attachments:

Exhibit A.	Plat and Legal Description
Exhibit B.	Maintenance and Inspection Schedule
Exhibit C.	Permanent Water Quality BMP and Access Easement Agreement
Exhibit D.	Example Operation and Maintenance Inspection Report

EXHIBIT D

OPERATION AND MAINTENANCE INSPECTION REPORT FOR STORMWATER MANAGEMENT PONDS
TOWN OF TYRONE, GEORGIA

Inspection Date _____ Inspector Name _____

Project Location _____

Description of Pond (normal pool or dry) _____

Watershed _____ Tax Map _____

ITEM INSPECTED	CHECKED		MAINTENANCE REQUIRED		COMMENTS
	Yes	No	Yes	No	
I. POND FACILITIES A. Pond Dam Embankments and Emergency Spillways					
1. Vegetation and Ground Cover Adequate					
2. Surface Erosion					
3. Animal Burrows					
4. Unauthorized Planting					
5. Cracking, Bulging, or Sliding of Dam					
a. Upstream Face					
b. Downstream Face					
c. At or Beyond Toe					
I. Upstream					
II. Downstream					
d. Emergency Spillway					
6. Pond, Toe & Chimney Drains Clear & Functioning					
7. Seeps/Leaks on Downstream Face					

ITEM INSPECTED	CHECKED		MAINTENANCE REQUIRED		COMMENTS
	Yes	No	Yes	No	
8. Slope Protection or Riprap Failures					
9. Vertical and Horizontal Alignment of Top of Dam as Per "As-Built" Plans					
10. Emergency Spillway Clear of Obstructions and Debris					
11. Other (Specify)					
B. Riser and Principal Spillway Type: Reinforced Concrete Corrugated Pipe Masonry *Indicates Dry Ponds Only 1.* Low Flow Orifice Obstructed					
2.* Low Flow Trash Rack					
a. Debris Removal Necessary b. Corrosion Control					
3. Weir Trash Rack Maintenance					
a. Debris Removal Necessary					
b. Corrosion Control					
4. Excessive Sediment Accumulation Inside Riser					
5. Concrete/Masonry Condition Riser & Barrels					
a. Cracks or Displacement					
b. Minor Spalling (<1")					
c. Major Spalling (Rebars Exposed)					
d. Joint Failures					
e. Water Tightness					
6. Metal Pipe Condition					
7. Control Valve					
a. Operational/Exercised					
b. Chained and Locked					

ITEM INSPECTED	CHECKED		MAINTENANCE REQUIRED		COMMENTS
	Yes	No	Yes	No	
8. Pond Drain Valve					
a. Operational/Exercised					
b. Chained and Locked					
9. Outfall Channels Functioning					
10. Other (Specify)					
C. Permanent Pool - Wet Ponds					
1. Undesirable Vegetative Growth					
2. Floating or Floatable Debris Removal Required					
3. Visible Pollution					
4. Shoreline Problems					
5. Other (Specify)					
D. Dry Pool Areas - Dry Pond					
1. Vegetation Adequate					
2. Undesirable Vegetative Growth					
3. Undesirable Woody Growth					
4. Low Flow Channels Clear of Obstructions					
5. Standing Water or Wet Spots					
6. Sediment and/or Trash Accumulation					
7. Other (Specify)					
E. Condition of Outfalls Into Pond Area					
1. Rip Rap Failures					
2. Slope Invert Erosion					
3. Storm Drain Pipes					
4. Endwalls/Headwalls					
5. Other (Specify)					

ITEM INSPECTED	CHECKED		MAINTENANCE REQUIRED		COMMENTS
	Yes	No	Yes	No	
F. Other					
1. Encroachments on Pond or Easement Area (Be Specific)					
2. Complaints from Local Residents (Describe on Back)			N/A	N/A	
3. Aesthetics					
a. Grass Mowing Required					
b. Graffiti Removal Required					
c. Other					
4. Public Hazards (Be Specific)					
5. Maintenance Access					

SUMMARY

1. Inspector's Remarks: _____

_____

_____

_____

_____

2. Overall Condition of Facility (Check One) Acceptable _____

Unacceptable _____

3. *I hereby certify under penalty of perjury that I have performed the inspections and made a good faith effort to identify the items that need maintenance. I further certify that failure to inspect or misrepresent the need for maintenance could result in my liability for personal or property damage.*

Signed: _____ Date: _____

Inspector

Dry Detention Basin					
Maintenance Item	Condition				Comment
	Good	Marginal	Poor	N/A	
General Inspection					
Access to the site is adequately maintained for inspection and maintenance.					
Area is clean (trash, debris, grass clippings, etc. removed).					
Inlet Structure					
Drainage ways (overland flow or pipes) to the practice are free of trash, debris, large branches, etc.					
Area around the inlet structure is mowed and grass clippings are removed.					
No evidence of gullies, rills, or excessive erosion around the inlet structure.					
Water is going through structure (i.e. no evidence of water going around the structure).					
Inlet pipe is in good condition and is not clogged.					
Diversion structure (high flow bypass structure or other) is free of trash, debris, or sediment. Comment on overall condition of diversion structure and list type.					
Pretreatment (forebay)					
Area is free of trash, debris, and sediment.					
Sediment accumulation is less than 50% of the forebay volume.					
No undesirable vegetation within the forebay. Weeds are removed to prevent clogging.					
Erosion protection is present on site (i.e. turf reinforcement mats). Comment on types of erosion protection and evaluate condition.					
Main Treatment					
Main treatment area is free of trash, debris, and sediment.					
Erosion protection is present on site (i.e. turf reinforcement mats). Comment on types of erosion protection and evaluate condition.					
No evidence of long-term ponding or standing water in the ponding area of the practice (examples include: stains, odors, mosquito larvae, etc.).					

Dry Detention Basin

Maintenance Item	Condition				Comment
	Good	Marginal	Poor	N/A*	
Basin seems to be working properly. No settling around the basin. Comment on overall condition of basin.					
Vegetation within and around practice is maintained. Grass clippings are removed.					
Sediment accumulation within dry detention basin is less than 3 inches.					
No standing water within the basin.					
No evidence of use of fertilizer on grass (fertilizer crusting on the surface of the soil, tips of leaves turning brown or yellow, blackened roots, etc.).					
Emergency Overflow					
Emergency overflow is free of trash, debris, and sediment.					
No evidence of erosion, scour, or flooding around the structure.					
No shrubs or trees growing on embankment.					
No signs of seepage on the downstream face.					
No signs of animal activity.					
Outlet Structure					
Outlet structure is free of trash, debris, and sediment.					
No evidence of erosion, scour, or flooding around the structure.					
All moveable components are operational.					
Results					
Overall condition of Dry Detention Basin:					
Additional Comments					

Notes: * If a specific maintenance item was not checked, please check N/A and explain why in the appropriate comment box.

Infiltration Practice					
Maintenance Item	Condition				Comment
	Good	Marginal	Poor	N/A	
General Inspection					
Access to the site is adequately maintained for inspection and maintenance.					
Area is clean (trash, debris, grass clippings, etc. removed).					
Inlet					
Drainage ways (overland flow or pipes) to the practice are free of trash, debris, large branches, etc. Drainage ways are in good condition.					
Area around the inlet structure is mowed and grass clippings are removed.					
No evidence of gullies, rills, or excessive erosion around the inlet structure.					
Water is going through structure (i.e. no evidence of water going around the structure).					
Diversion structure (high flow bypass structure or underdrain) is free of trash, debris, or sediment. Comment on overall condition of diversion structure and list type.					
Pretreatment (choose one)					
Forebay – area is free of trash, debris, and sediment.					
Forebay – No undesirable vegetation.					
Forebay – No signs of erosion, rills, or gullies. Erosion protection is present on site.					
Forebay – No signs of standing water.					
Filter Strip– area is free of trash debris and sediment. Area has been mowed and grass clippings are removed. No evidence of erosion or sediment accumulation.					
Filter Strip – No signs of unhealthy grass, bare or dying grass. Grass height is maintained to a height of 6 – 15 inches.					
Filter Strip– No signs of erosion, rills, or gullies. Erosion protection is present on site.					
Filter Strip – No undesirable vegetation.					
Filter Strip – No signs of standing water (examples include: stains, odors, mosquito larvae, etc).					

Infiltration Practice					
Maintenance Item	Condition				Comment
	Good	Marginal	Poor	N/A*	
Main Treatment					
Main treatment area is free of trash, debris, and sediment.					
Erosion protection is present on site (i.e. turf reinforcement mats). Comment on types of erosion protection and evaluate condition.					
Structure seems to be working properly. No settling around the structure. Comment on overall condition of structure.					
No signs of ponding water more than 48 hours after a rain storm event (examples include: stains, odors, mosquito larvae, etc).					
No undesirable vegetation growing within the practice.					
Native plants were used in the practice according to the landscaping plan.					
Observation well is capped and locked when not in use					
Flow testing has been performed on infiltration practice to determine if underdrain is clogged.					
Emergency Overflow and Outlet Structure					
Area is free of trash, debris, and sediment.					
No evidence of erosion, scour, or flooding around the structure.					
No signs of sediment accumulation.					
Grass height of 6 – 15 inches is maintained.					
Results					
Overall condition of Infiltration Practice:					
Additional Comments					

Notes: *If a specific maintenance item was not checked, please check N/A and explain why in the appropriate comment box.

CERTIFICATE OF COMPLETION

Town of Tyrone

This certificate is issued pursuant to the requirements of the adopted building code, certifying that at the time of issuance this structure was in compliance with the various ordinances of Town of Tyrone regulating building construction and use.

Site Address: 130 NEWFIELD DR,
TYRONE, GA 30269

Building Permit #: 22TYR-00059

Permit Type: Residential Pool/Hot Tub

Owner Name: JUSTIN CHAN

Parcel Number:

Lot: 102

Owner Address: 130 NEWFIELD DR,
TYRONE, GA 30269

Block:

Type of Construction: N/A

Subdivision: THE ESTATES

Occupancy: R-3

Zoning District:

Code Edition:

Building Official: Paul Hardy

Auto Sprinkler Required: No

Auto Sprinkler Provided No

Building Official - 05/24/2023

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular
Meeting Date: June 15, 2023
Agenda Item Type: Consent Agenda
Staff Contact: Lynda Owens

STAFF REPORT

AGENDA ITEM:

Church of Christ free family event open to public.

BACKGROUND:

The Church of Christ in Peachtree City would like to use Shamrock Park on June 17, 2023 from 8am until 5pm for Free Mini Concert, Free Game and Free Food booths that will be open for public to use.

The Goal of the Church of Christ give back to the community and to welcome everyone in our organizational activity. We would like to request to the Counsel's approval to conduct this event for the good cause.

FUNDING:

No cost to Town

STAFF RECOMMENDATION:

Event Approval

ATTACHMENTS:

Click or tap here to enter text.

PREVIOUS DISCUSSIONS:

none

GENERAL FUND
2023-2024 PROPOSED BUDGET CATEGORY/DEPARTMENT TOTALS

DEPT.	PERS/BENEFIT	PUR/SVC	SUPPLIES	CAPITAL OUTLAY	OTHER	2023/2024 BUDGET
Administration	$391,340.65	$263,280.00	$183,700.00	$516,000.00	$540,384.94	$1,894,705.59
Finance	$307,675.00	$101,670.00	$12,450.00	$5,850.00	$0.00	$427,645.00
Municipal Court	$177,519.98	$151,536.83	$9,775.00	$0.00	$21,235.28	$360,067.09
Museum	$0.00	5,000.00	11,601.74	0.00	0.00	$16,601.74
Parks & Recreation	$137,578.10	$215,479.00	$146,492.18	$36,626.00	$24,627.27	$560,802.55
Planning & Zoning	$219,406.03	$243,460.00	$8,825.00	$10,000.00	$6,900.00	$488,591.03
Public Library	$315,364.50	$30,995.00	$75,942.47	$20,200.00	$0.00	$442,501.97
Public Safety	$1,586,190.16	$160,525.00	$142,450.00	$261,000.00	$5,000.00	$2,155,165.16
Public Safety Administration	$309,329.80	$9,060.00	$5,650.00	$0.00	$0.00	$324,039.80
Public Works/Environmental	$663,741.45	$4,244,551.00	$61,168.00	$5,927,411.00	$0.00	$10,896,871.45
TOTAL	**$4,108,145.67**	**$5,425,556.83**	**$658,054.39**	**$6,777,087.00**	**$598,147.49**	

TOTAL EXPENSES	**$17,566,991.38**
TOTAL ANTICIPATED REVENUE	**$17,566,991.38**
REVENUE / (LOSS)	**$0.00**

OTHER MISCELLANEOUS FUNDS
2023-2024 PROPOSED BUDGET CATEGORY/FUND TOTALS

DEPT.	PERSON/BENEFIT	PURCH/SVC	SUPPLIES	CAPITAL OUTLAY	OTHER	2023/2024 BUDGET
Sewer - Fund 505	$112,129.75	$1,045,350.00	$193,231.00	$553,000.00	$150,000.00	$2,053,710.75
American Rescue Plan Act - Fund 233	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Federal Confiscated Assets - Fund 211	$0.00	$0.00	$3,680.00	$14,500.00	$0.00	$18,180.00
Fire Impact Fee - Fund 202	$0.00	$0.00	$0.00	$0.00	$5,000.00	$5,000.00
Founders Day - Fund 230	$5,277.27	$39,750.00	$5,500.00	$0.00	$0.00	$50,527.27
Hotel/Motel Tax - Fund 275	$0.00	$5,000.00	$0.00	$0.00	$0.00	$5,000.00
2017 SPLOST - Fund 321	$0.00	$0.00	$0.00	$2,470,568.67	$210,141.72	$2,680,710.39
2023 SPLOST - Fund 322	$0.00	$180,000.00	$0.00	$1,060,000.00	$0.00	$1,240,000.00
State Confiscated Assets - Fund 210	$0.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00
Tree Fund - Fund 232	$0.00	$0.00	$0.00	$26,514.00	$0.00	$26,514.00
TOTAL	**$117,407.01**	**$1,270,100.00**	**$208,911.00**	**$4,124,582.67**	**$365,141.72**	

TOTAL EXPENSES	**$6,086,142.40**
TOTAL ANTICIPATED REVENUE	**$6,917,142.40**
REVENUE / (LOSS)	**$831,000.00**

GENERAL FUND REVENUE BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 00 - NON DEPARTMENTAL

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/18/2023	2023-2024 REQUESTED BUDGET
CLASS 31 - TAXES							
100-00-31.1100	REAL PROPERTY CURRENT YEAR	1,173,914.21	1,245,830.79	1,335,661.57	1,530,600.00	1,548,606.01	1,703,467.00
100-00-31.1200	REAL PROPERTY PRIOR YEARS	2,863.33	5,763.06	3,043.63	2,000.00	502.91	500.00
100-00-31.1300	PERSONAL PROPERTY - CURRENT	77,223.47	106,433.46	111,678.87	100,000.00	108,930.54	110,000.00
100-00-31.1310	MOTOR VEHICLE TAX	13,531.03	11,624.77	10,801.10	3,000.00	7,293.69	5,000.00
100-00-31.1315	TAVT - TITLE AD VALOREM TAX	243,266.91	360,095.46	406,649.62	220,000.00	291,028.80	375,000.00
100-00-31.1316	AAVT - ALT. APPORTIONED VEH	3,089.62	2,908.30	3,511.31	3,000.00	0.00	3,000.00
100-00-31.1320	MOBILE HOME	132.29	167.31	101.45	100.00	39.45	50.00
100-00-31.1340	INTANGIBLE TAX	28,720.25	44,871.69	38,263.28	35,000.00	11,985.13	18,000.00
100-00-31.1350	RAILROAD EQUIPMENT CAR TAX	697.20	714.19	734.85	700.00	0.00	700.00
100-00-31.1390	PERSONAL PROP TAX OTHER	212.02	86.09	7.25	40.00	0.00	25.00
100-00-31.1400	PERSONAL PROPERTY - PRIOR	588.92	(5,726.20)	397.30	200.00	1,049.24	300.00
100-00-31.1600	REAL ESTATE TRANSFER	7,078.68	9,830.85	10,804.32	9,000.00	6,401.19	9,500.00
100-00-31.1710	ELECTRICITY FRANCHISE TAX	347,197.85	326,119.59	337,940.07	330,000.00	378,060.13	375,000.00
100-00-31.1730	NATURAL GAS FRANCHISE TAX	59,835.32	31,757.92	67,835.92	70,000.00	73,073.08	70,000.00
100-00-31.1750	CABLE FRANCHISE TAX	130,611.02	133,237.49	119,331.10	120,000.00	63,843.90	100,000.00
100-00-31.1760	TELEPHONE FRANCHISE TAX	59,495.86	62,521.94	76,011.65	60,000.00	53,362.65	70,000.00
100-00-31.1770	REFUSE FRANCHISE TAX	15,098.26	14,255.74	17,849.67	16,000.00	15,956.84	20,000.00
100-00-31.3100	LOCAL OPTION SALES & USE	1,691,596.75	2,001,595.22	2,099,986.78	1,900,000.00	1,439,984.17	2,000,000.00
100-00-31.4200	ALCOHOLIC BEV EXCISE-BEER/WINE	59,608.58	61,114.58	61,269.03	59,000.00	42,214.91	50,500.00
100-00-31.4300	ALCOHOLIC BEV EXCISE-MIXED DRINK WH(	253.89	239.33	229.05	130.00	242.24	275.00
100-00-31.4310	ALCOHOLIC BEV EXCISE-MIXED DRINK PRIV	2,624.82	3,272.81	3,542.14	3,500.00	6,035.04	5,500.00
100-00-31.6100	BUSINESS & OCCUPATION TAX	97,642.30	100,483.05	105,214.10	100,000.00	97,542.65	110,000.00
100-00-31.6200	INSURANCE PREMIUM	525,729.83	554,423.55	571,297.47	550,000.00	642,521.35	625,000.00
100-00-31.6300	FINANCIAL INSTITUTIONS TAX	9,482.00	12,729.00	14,534.00	14,000.00	12,064.00	10,000.00
100-00-31.9000	PENALTIES & INT ON DELINQUENT TAX	1,169.07	2,349.57	1,801.05	1,000.00	797.91	800.00
CLASS 31 - TAXES TOTAL		**4,551,663.48**	**5,086,699.56**	**5,398,496.58**	**5,127,270.00**	**4,801,535.83**	**5,662,617.00**
CLASS 32 - LICENSES & PERMITS							
100-00-32.1100	ALCOHOLIC BEVERAGE LICENSE	22,200.00	22,300.00	37,350.00	37,000.00	39,350.00	29,000.00
100-00-32.1140	BAR CARDS	9,465.00	0.00	0.00	0.00	0.00	0.00
100-00-32.1910	SOLICITOR LICENSE	150.00	275.00	300.00	50.00	275.00	50.00
100-00-32.2210	ZONING & LAND USE FEE	4,550.00	4,550.00	10,950.00	10,000.00	1,500.00	1,000.00
100-00-32.2230	SIGN PERMITS	1,080.00	840.00	1,260.00	1,000.00	900.00	960.00
100-00-32.3100	BUILDING PERMIT	157,079.38	184,671.09	138,548.46	100,000.00	59,217.15	75,000.00
100-00-32.3300	SHORT-TERM RENTAL REGISTR	0.00	0.00	0.00	0.00	900.00	800.00
100-00-32.3900	OTHER REGULATORY FEES	0.00	50,633.92	14,060.82	0.00	400.00	0.00
CLASS 32 - LICENSES & PERMITS TOTAL		**194,524.38**	**263,270.01**	**202,469.28**	**148,050.00**	**102,542.15**	**106,810.00**
CLASS 33 - INTERGOVERNMENTAL							
100-00-33.1100	FEDERAL GOVT OPERATING GRANTS	0.00	62,596.00	97,404.00	700.00	1,645.00	1,380.00
100-00-33.1110	FEDERAL OPERATING DIRECT GRANTS	0.00	162,104.46	2,368.10	0.00	0.00	0.00
100-00-33.1150	FEDERAL GOVT INDIRECT GRANTS	0.00	392,921.74	17,224.00	0.00	0.00	0.00
100-00-33.1310	FEDERAL GOVT GRANTS - CAPITAL	0.00	0.00	0.00	1,796,725.00	0.00	1,796,725.00
100-00-33.4100	STATE GOVERNMENT GRANTS	0.00	0.00	0.00	0.00	0.00	160,000.00
100-00-33.4301	ST. RESURFACING STATE GRANT	124,160.80	107,243.73	120,501.81	120,000.00	122,881.44	125,000.00
100-00-33.6000	LOCAL GOVERNMENT GRANTS	18,000.00	19,511.95	25,550.83	20,000.00	18,000.00	27,700.00
100-00-33.6200	STATE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 33 - INTERGOVERNMENTAL TOTAL		**142,160.80**	**744,377.88**	**263,048.74**	**1,937,425.00**	**142,526.44**	**2,110,805.00**
CLASS 34 - CHARGES FOR SERVICES							
100-00-34.1185	RESTITUTION	0.00	0.00	825.15	0.00	210.00	0.00
100-00-34.1390	DEVELOPMENT INSPECTION FEES	140.00	280.00	5,320.00	140.00	980.00	280.00
100-00-34.1400	PRINTING & DUPLICATING SVCS	2,213.50	1,860.10	2,576.35	2,000.00	569.20	750.00
100-00-34.1910	ELECTION QUALIFYING FEE	1,008.00	864.00	864.00	0.00	0.00	1,080.00
100-00-34.2120	ACCIDENT REPORTS	1,211.70	1,120.70	960.60	500.00	1,053.27	1,000.00
100-00-34.2900	PUBLIC SAFETY OTHER	1,470.00	2,005.00	2,012.11	1,500.00	1,403.00	1,500.00
100-00-34.4130	SALE OF RECYCLE MATERIALS	0.00	0.00	205.20	0.00	597.60	0.00
100-00-34.6410	BACKGROUND CHECK FEE	1,040.00	1,790.00	1,200.00	1,000.00	990.00	1,200.00
100-00-34.7310	VENDOR APPLICATION FEES	0.00	0.00	0.00	0.00	30.00	45.00
100-00-34.7320	SPONSORSHIP ADVERTISEMENT	300.00	0.00	0.00	0.00	0.00	0.00
100-00-34.7500	PROGRAM FEE	13,191.50	11,507.75	15,761.25	15,000.00	6,539.50	9,000.00
100-00-34.7900	OTHER CULTURE & RECREATION	0.00	25.40	0.00	0.00	0.00	0.00

GENERAL FUND REVENUE BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 00 - NON DEPARTMENTAL

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/18/2023	2023-2024 REQUESTED BUDGET
100-00-34.9300	BAD CHECK FEES	80.00	0.00	0.00	0.00	0.00	0.00
100-00-34.9900	OTHER CHARGES FOR SERVICE	0.00	500.00	0.00	0.00	0.00	0.00
CLASS 34 - CHARGES FOR SERVICES TOTAL		**20,654.70**	**19,952.95**	**29,724.66**	**20,140.00**	**12,372.57**	**14,855.00**
CLASS 35 - FINES/FORFEITURES							
100-00-35.1170	MUNICIPAL FINES	128,811.71	129,538.35	108,785.38	120,000.00	98,335.15	120,000.00
100-00-35.1500	LIBRARY FINES	3,500.61	3,339.07	4,577.13	4,000.00	3,074.62	3,500.00
100-00-35.1900	OTHER REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 35 - FINES/FORFEITURES TOTAL		**132,312.32**	**132,877.42**	**113,362.51**	**124,000.00**	**101,409.77**	**123,500.00**
CLASS 36 - INVESTMENT INCOME							
100-00-36.1100	INTEREST REVENUES	129,042.12	21,671.74	15,874.85	20,000.00	113,810.67	180,000.00
100-00-36.1101	INTEREST REVENUE - LEASES	0.00	0.00	1,890.30	0.00	0.00	0.00
100-00-36.3000	UNREALIZED (GAIN) LOSS ON INVEST	0.00	0.00	0.00	0.00	0.00	0.00
100-00-36.3100	REALIZED (GAIN) LOSS ON INVESTMENT	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 36 - INVESTMENT INCOME TOTAL		**129,042.12**	**21,671.74**	**17,765.15**	**20,000.00**	**113,810.67**	**180,000.00**
CLASS 37 - CONTRIBUTIONS/DONATIONS							
100-00-37.1000	PRIVATE CONTRIB & DONATIONS-PS	0.00	0.00	4,270.00	0.00	50.00	0.00
100-00-37.1002	DONATIONS/NEW LIBRARY BOOKS	715.00	0.00	0.00	0.00	382.35	0.00
100-00-37.1005	VETERAN BRICKS & CROSSES	120.00	90.00	600.00	500.00	80.00	75.00
100-00-37.1007	CONTRIBUTIONS-RECREATION	0.00	200.00	0.00	0.00	0.00	0.00
100-00-37.1009	CONTRIBUTIONS-ADMINISTRATION	0.00	0.00	0.00	0.00	41,659.00	0.00
100-00-37.1010	HOLIDAY REVENUE	0.00	0.00	0.00	0.00	2,000.00	2,000.00
100-00-37.1100	PRIVATE CONTRIB & DONATIONS-PW	0.00	0.00	3,190.00	159,775.00	0.00	0.00
100-00-37.1150	PRIVATE GRANT-PW	0.00	0.00	0.00	260,000.00	0.00	0.00
CLASS 37 - CONTRIBUTIONS/DONATIONS TOTAL		**835.00**	**290.00**	**8,060.00**	**420,275.00**	**44,171.35**	**2,075.00**
CLASS 38 - MISCELLANEOUS REVENUE							
100-00-38.1000	RENTS & ROYALTIES	10,389.80	16,744.05	4,788.56	10,000.00	8,487.64	10,000.00
100-00-38.1001	RECREATION RENTAL	6,620.00	3,125.00	3,435.00	3,000.00	4,815.00	4,500.00
100-00-38.1002	LEASE INCOME	0.00	0.00	7,048.64	0.00	0.00	7,000.00
100-00-38.3000	REIMBURSE FOR DAMAGED PROP	8,462.34	4,629.85	0.00	0.00	30,933.96	0.00
100-00-38.9100	MISCELLANEOUS REVENUE	3,841.92	5,254.29	2,934.58	3,000.00	1,713.01	1,500.00
CLASS 38 - MISCELLANEOUS REVENUE TOTAL		**29,314.06**	**29,753.19**	**18,206.78**	**16,000.00**	**45,949.61**	**23,000.00**
CLASS 39 - OTHER FINANCING SOURCES							
100-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	841,011.77	0.00	9,342,329.38
100-00-39.1200	OPERATING TRANSFERS IN	0.00	0.00	50,080.64	0.00	0.00	0.00
100-00-39.1203	TRANSFERS IN - ARPA	0.00	0.00	0.00	2,805,513.00	0.00	0.00
100-00-39.2100	SALE OF ASSETS	214,331.36	0.00	0.00	3,000.00	0.00	1,000.00
100-00-39.2200	PROPERTY SALE	0.00	0.00	14,607.00	0.00	3,250.00	0.00
100-00-39.3000	GENERAL LONG-TERM DEBT ISSUED	0.00	0.00	0.00	0.00	0.00	0.00
100-00-39.3100	GENERAL OBLIGATION BOND	4,414,060.97	0.00	0.00	0.00	0.00	0.00
CLASS 39 - OTHER FINANCING SOURCES TOTAL		**4,628,392.33**	**0.00**	**64,687.64**	**3,649,524.77**	**3,250.00**	**9,343,329.38**
DEPARTMENT 00 - GENERAL FUND REVENUE TOTAL:		**9,828,899.19**	**6,298,892.75**	**6,115,821.34**	**11,462,684.77**	**5,367,568.39**	**17,566,991.38**

ADMINISTRATION BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 10 - ADMINISTRATION

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-10-51.1100	REGULAR EMPLOYEES	173,485.19	172,967.64	192,006.66	222,676.47	167,914.78	239,661.03
100-10-51.1102	MAYOR & COUNCIL	36,000.00	40,800.00	43,200.00	43,200.00	32,400.00	43,200.00
100-10-51.1300	OVERTIME	718.96	573.21	858.09	1,435.14	454.06	1,540.29
100-10-51.2100	GROUP HEALTH INSURANCE	33,910.68	31,364.59	32,524.74	40,604.29	39,507.10	63,492.24
100-10-51.2101	GROUP DENTAL INSURANCE	1,674.06	1,486.95	1,621.44	1,945.16	1,587.84	2,560.53
100-10-51.2102	GROUP LIFE INSURANCE	371.16	409.32	419.57	586.31	437.28	683.41
100-10-51.2103	AD&D	73.24	71.16	73.66	91.02	65.68	98.04
100-10-51.2104	LONG TERM DISABILITY	505.44	582.60	654.70	839.49	602.08	903.52
100-10-51.2105	COBRA ADMINISTRATION	108.00	54.00	51.43	54.00	47.37	54.00
100-10-51.2200	F.I.C.A. CONTRIBUTION	12,792.33	12,783.31	14,135.05	16,573.32	12,095.81	17,632.88
100-10-51.2300	MEDICARE CONTRIBUTION	2,991.75	3,020.57	3,314.08	3,876.02	2,828.84	4,123.82
100-10-51.2400	RETIREMENT CONTRIBUTIONS	8,227.32	9,342.60	15,452.82	17,225.64	14,354.70	16,313.88
100-10-51.2600	WORKERS' COMPENSATION	636.63	594.46	661.16	669.00	883.12	837.00
100-10-51.2900	OTHER BENEFITS	470.00	1,350.00	1,370.00	2,160.00	1,070.00	240.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**271,964.76**	**275,400.41**	**306,343.40**	**351,935.86**	**274,248.66**	**391,340.65**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-10-52.1100	OFFICIAL / ADMIN SVCS	12,784.63	27,513.91	10,033.43	0.00	798.12	28,000.00
100-10-52.1200	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1,200.00	250.00
100-10-52.1201	LEGAL SERVICES	26,428.00	25,750.00	34,720.00	50,000.00	12,640.00	55,000.00
100-10-52.1205	ENGINEERING SERVICES	0.00	0.00	8,025.60	0.00	0.00	0.00
100-10-52.1300	TECHNICAL SERVICES	18,566.73	19,668.62	35,394.57	55,000.00	27,633.51	65,000.00
100-10-52.1301	DRUG TESTING SERVICES	0.00	0.00	0.00	80.00	0.00	80.00
100-10-52.1350	SPECIAL PROGRAM SERVICES	0.00	0.00	0.00	0.00	105.44	300.00
100-10-52.2201	VEHICLE REPAIR & MAINTENANCE	102.00	87.97	538.76	2,000.00	0.00	3,000.00
100-10-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	0.00	1,000.00	0.00	1,000.00
100-10-52.2206	BUILDING MAINTENANCE	0.00	0.00	1,928.00	3,000.00	0.00	3,000.00
100-10-52.2320	RENTAL OF EQUIPMENT & VEHICLES	4,188.53	3,670.45	4,875.88	5,000.00	3,413.08	5,000.00
100-10-52.3101	BUILDING INSURANCE	9,607.34	12,199.21	11,019.64	12,500.00	12,256.32	12,850.00
100-10-52.3102	VEHICLE INSURANCE	7,925.41	9,799.93	11,151.30	10,500.00	10,289.62	10,800.00
100-10-52.3103	PUBLIC OFFICIALS LIABILITY INS	17,987.45	16,643.94	14,770.08	18,000.00	16,188.36	17,700.00
100-10-52.3105	BOILER & MACHINERY INSURANCE	2,029.11	1,606.56	2,284.65	2,500.00	2,284.44	2,500.00
100-10-52.3106	LAKES & DAMS INSURANCE	1,931.56	2,477.66	1,002.02	3,000.00	1,652.11	3,000.00
100-10-52.3108	GENERAL LIABILITY INSURANCE	6,596.67	10,029.55	7,426.26	8,500.00	7,799.54	11,000.00
100-10-52.3200	COMMUNICATIONS	0.00	109.44	487.23	1,000.00	371.25	1,000.00
100-10-52.3300	ADVERTISING	695.00	1,066.50	739.50	1,500.00	1,525.00	1,800.00
100-10-52.3400	PRINTING & BINDING	330.00	1,049.00	498.00	1,500.00	325.00	1,000.00
100-10-52.3500	TRAVEL	1,824.63	0.00	2,886.09	5,000.00	1,515.16	9,500.00
100-10-52.3510	MAYOR & COUNCIL TRAVEL	0.00	0.00	809.43	3,000.00	30.05	5,000.00
100-10-52.3600	DUES & FEES	6,216.56	5,007.93	4,992.75	5,500.00	5,295.87	6,500.00
100-10-52.3700	EDUCATION & TRAINING	1,841.35	1,600.00	6,950.00	6,500.00	2,767.99	15,000.00
100-10-52.3710	MAYOR & COUNCIL EDUC & TRAINING	0.00	120.00	875.00	3,000.00	397.99	5,000.00
100-10-52.3850	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00
100-10-52.3900	OTHER SERVICES	830.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**119,884.97**	**138,400.67**	**161,408.19**	**198,080.00**	**108,488.85**	**263,280.00**
CLASS 53 - SUPPLIES							
100-10-53.1005	SPECIAL PROGRAM SUPPLIES	1,398.00	0.00	0.00	800.00	0.00	800.00
100-10-53.1006	HOLIDAY DECORATIONS	138.75	3,410.58	0.00	1,500.00	0.00	0.00
100-10-53.1101	OFFICE SUPPLIES	816.54	1,559.82	1,307.39	2,000.00	1,013.21	2,000.00
100-10-53.1103	POSTAGE	621.62	90.35	1,566.00	2,000.00	34.62	1,000.00

ADMINISTRATION BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 10 - ADMINISTRATION

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
100-10-53.1105	MAYOR AND COUNCIL	2,642.05	5,597.65	2,596.13	10,000.00	4,238.50	10,000.00
100-10-53.1109	WELLNESS SUPPLIES	439.71	0.00	0.00	0.00	0.00	0.00
100-10-53.1210	WATER	605.31	1,603.98	1,424.86	1,100.00	844.67	1,500.00
100-10-53.1220	NATURAL GAS	3,044.59	3,104.71	1,793.62	2,500.00	1,097.91	2,200.00
100-10-53.1231	ELECTRICITY - BUILDING	6,866.84	29,023.60	18,868.70	20,000.00	14,975.75	20,300.00
100-10-53.1232	ELECTRICITY- TRAFFIC LIGHTS	1,356.06	1,361.16	1,369.81	1,600.00	1,039.62	1,500.00
100-10-53.1233	ELECTRICITY-STREET LIGHTS	101,107.01	101,170.17	101,326.09	110,000.00	76,313.01	110,000.00
100-10-53.1270	GASOLINE/DIESEL	1,208.17	1,254.85	1,832.80	2,000.00	1,399.06	2,500.00
100-10-53.1280	TELEPHONE	2,590.31	10,026.63	9,179.80	10,000.00	7,989.90	11,000.00
100-10-53.1300	FOOD & INCIDENTALS	0.00	0.00	1,151.13	3,000.00	1,728.68	3,500.00
100-10-53.1400	BOOKS & PERIODICALS	85.60	10.00	0.00	100.00	0.00	100.00
100-10-53.1600	SMALL EQUIPMENT	1,512.10	6,698.25	3,737.22	2,500.00	861.95	13,000.00
100-10-53.1601	SIGNS	188.00	120.00	340.00	300.00	225.00	300.00
100-10-53.1700	OTHER SUPPLIES	1,623.17	1,997.24	1,328.66	2,500.00	157.44	4,000.00
CLASS 53 - SUPPLIES TOTAL		**126,243.83**	**167,028.99**	**147,822.21**	**171,900.00**	**111,919.32**	**183,700.00**
CLASS 54 - CAPITAL OUTLAY							
100-10-54.1100	SITES	0.00	0.00	0.00	0.00	0.00	350,000.00
100-10-54.1200	SITE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	150,000.00
100-10-54.1300	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
100-10-54.1310	MUNICIPAL COMPLEX	3,423,727.51	1,817,790.54	0.00	0.00	0.00	16,000.00
100-10-54.2300	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
100-10-54.2400	COMPUTERS	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**3,423,727.51**	**1,817,790.54**	**0.00**	**0.00**	**0.00**	**516,000.00**
CLASS 55 - INTERFUND/INTERDEPT							
100-10-55.2200	CLAIMS	3,200.00	0.00	0.00	5,000.00	0.00	5,000.00
CLASS 55 - INTERFUND/INTERDEPT TOTAL		**3,200.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**
CLASS 57 - OTHER COSTS							
100-10-57.1001	INTERGOVERNMENTAL	29,235.00	27,773.24	27,773.24	27,773.00	0.00	0.00
100-10-57.4000	BAD DEBTS	0.00	20.00	0.00	100.00	25.00	100.00
100-10-57.9000	CONTINGENCIES	0.00	0.00	0.00	100,000.00	0.00	100,000.00
CLASS 57 - OTHER COSTS TOTAL		**29,235.00**	**27,793.24**	**27,773.24**	**127,873.00**	**25.00**	**100,100.00**
CLASS 58 - DEBT SERVICE							
100-10-58.1100	BONDS	0.00	216,000.00	223,000.00	227,000.00	227,000.00	232,000.00
100-10-58.2100	BOND INTEREST	48,479.29	89,598.30	85,010.75	80,308.25	41,340.20	75,511.70
100-10-58.4000	BOND ISSUANCE COSTS	142,872.00	0.00	0.00	0.00	0.00	0.00
CLASS 58 - DEBT SERVICE TOTAL		**191,351.29**	**305,598.30**	**308,010.75**	**307,308.25**	**268,340.20**	**307,511.70**
CLASS 61 - OTHER FINANCING USES							
100-10-61.1000	TRANSFER OUT - SEWER	0.00	0.00	0.00	0.00	0.00	0.00
100-10-61.1000	TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
100-10-61.2000	TRANSFER OUT - DDA	0.00	0.00	49,250.00	0.00	0.00	127,773.24
CLASS 61 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**49,250.00**	**0.00**	**0.00**	**127,773.24**
DEPARTMENT 10 - ADMINISTRATION TOTAL		**4,165,607.36**	**2,732,012.15**	**1,000,607.79**	**1,162,097.11**	**763,022.03**	**1,894,705.59**

FINANCE BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 15 - FINANCE

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-15-51.1100	REGULAR EMPLOYEES	103,223.98	108,578.24	117,531.98	133,921.19	99,243.95	195,466.47
100-15-51.1300	OVERTIME	359.92	409.06	457.01	509.49	129.88	1,193.49
100-15-51.2100	GROUP HEALTH INSURANCE	17,973.98	20,361.79	26,031.84	32,682.44	28,925.21	79,254.11
100-15-51.2101	GROUP DENTAL INSURANCE	907.40	1,060.09	1,462.80	1,754.98	1,296.98	2,895.59
100-15-51.2102	GROUP LIFE INSURANCE	209.16	254.10	292.87	354.25	286.12	559.70
100-15-51.2103	AD&D	37.45	44.64	47.14	55.00	42.92	80.29
100-15-51.2104	LONG TERM DISABILITY	297.06	366.90	420.21	504.88	394.28	736.91
100-15-51.2105	COBRA ADMINISTRATION	72.00	36.00	34.29	36.00	31.58	54.00
100-15-51.2200	F.I.C.A. CONTRIBUTION	6,298.61	6,399.00	6,786.68	8,334.70	5,735.22	12,192.92
100-15-51.2300	MEDICARE CONTRIBUTION	1,473.03	1,506.73	1,587.19	1,949.24	1,341.29	2,851.57
100-15-51.2400	RETIREMENT CONTRIBUTIONS	4,935.72	5,178.48	9,702.34	9,637.20	8,031.00	12,042.96
100-15-51.2600	WORKERS' COMPENSATION	311.71	281.51	258.87	265.00	367.06	347.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**136,100.02**	**144,476.54**	**164,613.22**	**190,004.37**	**145,825.49**	**307,675.00**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-15-52.1200	PROFESSIONAL SERVICES	0.00	0.00	4,830.00	0.00	0.00	0.00
100-15-52.1201	LEGAL SERVICES	320.00	1,580.00	360.00	1,000.00	500.00	1,500.00
100-15-52.1206	AUDITING SERVICES	21,995.00	21,995.00	25,000.00	40,000.00	25,000.00	40,000.00
100-15-52.1300	TECHNICAL SERVICES	12,900.03	16,077.10	15,158.32	30,000.00	11,296.09	52,500.00
100-15-52.1301	DRUG TESTING SERVICES	36.00	0.00	0.00	40.00	0.00	70.00
100-15-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	0.00	250.00	0.00	250.00
100-15-52.3300	ADVERTISING	36.00	121.50	540.00	650.00	0.00	1,500.00
100-15-52.3400	PRINTING & BINDING	10.00	0.00	0.00	325.00	0.00	350.00
100-15-52.3500	TRAVEL	0.00	0.00	0.00	1,500.00	0.00	2,000.00
100-15-52.3600	DUES & FEES	250.00	250.00	796.66	500.00	409.99	1,000.00
100-15-52.3700	EDUCATION & TRAINING	150.49	540.00	150.00	2,000.00	0.00	2,500.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**35,697.52**	**40,563.60**	**46,834.98**	**76,265.00**	**37,206.08**	**101,670.00**
CLASS 53 - SUPPLIES							
100-15-53.1101	OFFICE SUPPLIES	1,137.56	878.85	1,281.25	2,000.00	355.31	3,000.00
100-15-53.1103	POSTAGE	1.85	19.10	19.07	25.00	36.64	50.00
100-15-53.1270	GASOLINE/DIESEL	0.00	0.00	0.00	0.00	0.00	300.00
100-15-53.1280	TELEPHONE	815.19	0.00	0.00	0.00	0.00	0.00
100-15-53.1400	BOOKS & PERIODICALS	159.00	20.00	65.00	100.00	0.00	100.00
100-15-53.1600	SMALL EQUIPMENT	20.69	2,135.76	0.00	1,500.00	0.00	7,000.00
100-15-53.1700	OTHER SUPPLIES	0.00	104.50	250.65	1,000.00	87.06	2,000.00
CLASS 53 - SUPPLIES TOTAL		**2,134.29**	**3,158.21**	**1,615.97**	**4,625.00**	**479.01**	**12,450.00**
CLASS 54 - CAPITAL OUTLAY							
100-15-54.2401	HR / Accounting Software	0.00	0.00	0.00	35,000.00	7,045.00	5,850.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**35,000.00**	**7,045.00**	**5,850.00**
DEPARTMENT 15 - FINANCE TOTAL		**173,931.83**	**188,198.35**	**213,064.17**	**305,894.37**	**190,555.58**	**427,645.00**

MUNICIPAL COURT BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 20 - MUNICIPAL COURT

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-20-51.1100	REGULAR EMPLOYEES	79,182.50	81,035.72	88,098.60	107,654.40	78,349.77	107,806.40
100-20-51.1300	OVERTIME	1,282.96	1,473.13	1,610.85	962.10	1,558.05	1,000.50
100-20-51.2100	GROUP HEALTH INSURANCE	27,183.90	28,279.54	29,575.93	38,529.19	34,176.63	50,897.52
100-20-51.2101	GROUP DENTAL INSURANCE	1,561.80	1,336.38	1,186.72	1,512.20	1,117.66	1,587.83
100-20-51.2102	GROUP LIFE INSURANCE	171.78	190.08	209.96	283.82	232.28	307.15
100-20-51.2103	AD&D	32.22	33.00	33.76	44.06	34.86	44.06
100-20-51.2104	LONG TERM DISABILITY	234.54	270.24	276.02	405.86	318.14	406.43
100-20-51.2105	COBRA ADMINISTRATION	72.00	36.00	34.29	36.00	31.58	36.00
100-20-51.2200	F.I.C.A. CONTRIBUTION	4,758.04	4,652.60	5,150.84	6,734.22	4,682.99	6,746.03
100-20-51.2300	MEDICARE CONTRIBUTION	1,112.68	1,125.86	1,204.63	1,574.94	1,095.14	1,577.70
100-20-51.2400	RETIREMENT CONTRIBUTIONS	3,376.80	3,543.00	7,260.75	7,680.84	6,400.70	6,873.36
100-20-51.2600	WORKERS' COMPENSATION	193.57	209.30	207.07	206.00	240.38	237.00
100-20-51.2900	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**119,162.79**	**122,184.85**	**134,849.42**	**165,623.63**	**128,238.18**	**177,519.98**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-20-52.1201	LEGAL SERVICES	1,300.00	880.00	0.00	500.00	0.00	750.00
100-20-52.1202	PROSECUTOR SVCS	14,541.60	14,541.60	14,977.80	15,733.80	13,111.50	16,363.08
100-20-52.1203	MUNICIPAL JUDGE SERVICES	16,742.28	16,742.28	17,244.48	19,106.68	15,088.90	19,830.88
100-20-52.1207	COURT APPOINTED ATTORNEY	8,400.00	8,400.00	4,380.00	8,500.00	2,920.00	8,580.00
100-20-52.1300	TECHNICAL SERVICES	6,847.67	6,981.36	8,622.55	43,500.00	7,264.50	97,077.87
100-20-52.1301	DRUG TESTING SERVICES	0.00	0.00	40.00	40.00	0.00	35.00
100-20-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	0.00	500.00	39.93	1,000.00
100-20-52.2320	RENTAL OF EQUIPMENT & VEHICLES	0.00	1,001.79	1,377.19	2,000.00	968.64	2,000.00
100-20-52.3400	PRINTING & BINDING	87.39	601.39	221.00	400.00	110.20	500.00
100-20-52.3500	TRAVEL	1,739.18	0.00	1,311.17	3,000.00	739.15	3,000.00
100-20-52.3600	DUES & FEES	264.00	155.99	158.55	350.00	180.00	400.00
100-20-52.3700	EDUCATION & TRAINING	975.00	225.00	396.50	2,000.00	825.00	2,000.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**50,897.12**	**49,529.41**	**48,729.24**	**95,630.48**	**41,247.82**	**151,536.83**
CLASS 53 - SUPPLIES							
100-20-53.1101	OFFICE SUPPLIES	661.38	298.83	453.75	650.00	301.12	750.00
100-20-53.1103	POSTAGE	253.80	1,650.00	348.00	500.00	0.00	650.00
100-20-53.1270	GASOLINE/DIESEL	0.00	0.00	112.00	400.00	0.00	400.00
100-20-53.1280	TELEPHONE	815.19	0.00	0.00	0.00	0.00	0.00
100-20-53.1400	BOOKS & PERIODICALS	72.75	153.19	82.75	175.00	166.51	175.00
100-20-53.1600	SMALL EQUIPMENT	3,000.00	1,845.70	1,285.07	2,000.00	5.75	6,800.00
100-20-53.1700	OTHER SUPPLIES	655.86	629.64	157.43	1,000.00	149.10	1,000.00
CLASS 53 - SUPPLIES TOTAL		**5,458.98**	**4,577.36**	**2,439.00**	**4,725.00**	**622.48**	**9,775.00**
CLASS 54 - CAPITAL OUTLAY							
100-20-54.2401	SOFTWARE	0.00	0.00	0.00	0.00	0.00	21,235.28
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,235.28**
DEPARTMENT 20 - MUNICIPAL COURT TOTAL		**175,518.89**	**176,291.62**	**186,017.66**	**265,979.11**	**170,108.48**	**360,067.09**

MUSEUM BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 61 - MUSEUM

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-61-52.1201	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-61-52.1300	TECHNICAL SERVICES	0.00	0.00	125.00	0.00	0.00	0.00
100-61-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
100-61-52.2203	GROUNDS MAINTENANCE	0.00	633.68	0.00	0.00	0.00	0.00
100-61-52.2206	BUILDING MAINTENANCE	0.00	715.87	2,391.61	10,000.00	499.22	5,000.00
100-61-52.2320	RENTAL OF EQUIPMENT & VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
100-61-52.3101	BUILDING INSURANCE	0.00	399.67	1,998.33	0.00	0.00	0.00
100-61-52.3108	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
100-61-52.3300	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
100-61-52.3900	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**0.00**	**1,749.22**	**4,514.94**	**10,000.00**	**499.22**	**5,000.00**
CLASS 53 - SUPPLIES							
100-61-53.1005	SPECIAL PROGRAM SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
100-61-53.1101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
100-61-53.1103	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
100-61-53.1210	WATER	0.00	36.96	118.66	120.00	121.89	180.00
100-61-53.1220	NATURAL GAS	0.00	344.05	1,793.64	2,000.00	1,078.60	2,100.00
100-61-53.1231	ELECTRICITY - BUILDING	0.00	634.96	2,715.51	2,800.00	1,950.57	2,800.00
100-61-53.1280	TELEPHONE	0.00	0.00	0.00	0.00	0.00	300.00
100-61-53.1600	SMALL EQUIPMENT	0.00	180.49	0.00	0.00	0.00	0.00
100-61-53.1601	SIGNS	0.00	795.00	0.00	0.00	0.00	0.00
100-61-53.1700	OTHER SUPPLIES	0.00	619.47	0.00	0.00	0.00	6,221.74
CLASS 53 - SUPPLIES TOTAL		**0.00**	**2,610.93**	**4,627.81**	**4,920.00**	**3,151.06**	**11,601.74**
CLASS 54 - CAPITAL OUTLAY							
100-61-54.1304	FACILITY RENOVATIONS	0.00	0.00	0.00	0.00	0.00	0.00
100-61-54.2001	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-61-54.2300	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 57 - OTHER COSTS							
100-61-57.1001	INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00
100-61-57.4000	BAD DEBTS	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 57 - OTHER COSTS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEPARTMENT 61 - MUSEUM TOTAL		**0.00**	**4,360.15**	**9,142.75**	**14,920.00**	**3,650.28**	**16,601.74**

PARKS & RECREATION BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 60 - PARKS & RECREATION

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-60-51.1100	REGULAR EMPLOYEES	71,300.27	69,721.95	67,195.02	88,279.20	56,379.12	88,275.20
100-60-51.1101	PART TIME EMPLOYEE	0.00	2,653.24	0.00	0.00	0.00	0.00
100-60-51.1300	OVERTIME	1,658.49	8,286.80	1,936.86	4,461.34	2,064.21	5,912.19
100-60-51.2100	GROUP HEALTH INSURANCE	7,913.82	389.39	9,901.68	18,675.68	14,353.80	29,634.62
100-60-51.2101	GROUP DENTAL INSURANCE	396.66	168.96	390.24	509.36	262.07	534.89
100-60-51.2102	GROUP LIFE INSURANCE	154.32	29.40	182.86	233.89	156.39	253.12
100-60-51.2103	AD&D	28.98	241.80	29.35	36.31	23.57	36.31
100-60-51.2104	LONG TERM DISABILITY	251.84	18.00	260.54	332.81	214.78	332.80
100-60-51.2105	COBRA ADMINISTRATION	36.00	4,472.74	17.14	36.00	31.58	36.00
100-60-51.2200	F.I.C.A. CONTRIBUTION	4,652.26	1,046.08	4,239.26	5,749.91	3,592.92	5,839.62
100-60-51.2300	MEDICARE CONTRIBUTION	1,088.02	3,179.52	991.46	1,344.74	840.29	1,365.72
100-60-51.2400	RETIREMENT CONTRIBUTIONS	3,030.48	186.52	5,603.65	5,741.04	4,784.20	5,204.64
100-60-51.2600	WORKERS' COMPENSATION	160.62	0.00	145.97	150.00	153.95	153.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**90,671.76**	**90,394.40**	**90,894.03**	**125,550.28**	**82,856.88**	**137,578.10**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-60-52.1201	LEGAL SERVICES	4,320.00	920.00	3,200.00	3,500.00	3,660.00	5,500.00
100-60-52.1205	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-60-52.1300	TECHNICAL SERVICES	678.99	2,136.17	4,155.02	5,000.00	2,368.75	6,444.00
100-60-52.1301	DRUG TESTING SERVICES	0.00	0.00	0.00	40.00	35.00	35.00
100-60-52.1350	SPECIAL PROGRAM SERVICES	0.00	0.00	0.00	8,000.00	6,328.60	10,000.00
100-60-52.2110	DISPOSAL	0.00	0.00	0.00	500.00	0.00	500.00
100-60-52.2201	VEHICLE REPAIR & MAINTENANCE	35.00	0.00	0.00	0.00	0.00	1,000.00
100-60-52.2202	EQUIPMENT REPAIR & MAINTENANCE	700.00	0.00	150.00	0.00	0.00	9,000.00
100-60-52.2203	GROUND MAINTENANCE	67,123.00	66,637.56	65,756.84	79,200.00	49,498.88	84,000.00
100-60-52.2204	PARK MAINTENANCE	10,950.17	11,253.59	12,168.04	12,000.00	14,478.80	46,000.00
100-60-52.2206	BUILDING MAINTENANCE	206.20	0.00	5,819.00	9,000.00	910.00	20,000.00
100-60-52.2209	PLAYGROUND MAINTENANCE	1,047.86	0.00	2,300.00	8,000.00	1,880.00	4,000.00
100-60-52.2211	STORMWATER/POND MAINTENANCE	0.00	0.00	0.00	15,000.00	0.00	15,000.00
100-60-52.2320	RENTAL OF EQUIPMENT & VEHICLES	1,887.51	445.00	2,572.68	3,000.00	2,594.55	8,000.00
100-60-52.3300	ADVERTISING	986.16	246.88	426.24	500.00	3.88	500.00
100-60-52.3400	PRINTING & BINDING	602.50	1,243.80	1,023.06	1,500.00	315.00	1,500.00
100-60-52.3500	TRAVEL	884.23	0.00	0.00	1,000.00	0.00	1,000.00
100-60-52.3600	DUES & FEES	1,347.90	1,004.80	1,707.78	2,000.00	1,444.16	2,000.00
100-60-52.3700	EDUCATION & TRAINING	100.00	686.50	564.00	850.00	0.00	1,000.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**90,869.52**	**84,574.30**	**99,842.66**	**149,090.00**	**83,517.62**	**215,479.00**
CLASS 53 - SUPPLIES							
100-60-53.1005	SPECIAL PROGRAM SUPPLIES	8,885.60	10,562.52	12,608.34	16,000.00	4,316.05	32,800.00
100-60-53.1006	HOLIDAY DECORATIONS	6,162.05	2,189.79	1,074.76	12,000.00	12,853.85	18,000.00
100-60-53.1101	OFFICE SUPPLIES	695.31	491.95	1,054.50	1,000.00	1,067.71	1,500.00
100-60-53.1103	POSTAGE	0.00	0.00	0.00	0.00	4.60	0.00
100-60-53.1107	VETERAN BRICKS & CROSS SUPPLIES	60.00	273.58	135.00	200.00	80.00	200.00
100-60-53.1210	WATER	1,189.41	1,396.72	1,551.54	1,500.00	1,160.49	1,800.00
100-60-53.1220	NATURAL GAS	1,432.55	1,663.74	3,226.88	4,000.00	2,159.46	4,000.00
100-60-53.1231	ELECTRICITY - BUILDING	3,808.87	4,401.49	7,179.77	7,000.00	5,698.14	8,000.00
100-60-53.1235	ELECTRICITY - PARKS	25,549.23	26,655.32	24,464.49	30,000.00	19,628.81	40,000.00
100-60-53.1270	GASOLINE/DIESEL	37.97	0.00	0.00	0.00	0.00	200.00
100-60-53.1280	TELEPHONE	815.13	0.00	0.00	0.00	0.00	0.00
100-60-53.1600	SMALL EQUIPMENT	4,705.67	1,576.83	0.00	6,500.00	156.00	31,792.18
100-60-53.1601	SIGNS	100.00	295.00	358.00	500.00	1,296.25	1,500.00

PARKS & RECREATION BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 60 - PARKS & RECREATION

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
100-60-53.1700	OTHER SUPPLIES	2,201.89	1,503.79	516.30	6,700.00	387.84	6,700.00
CLASS 53 - SUPPLIES TOTAL		**55,643.68**	**51,010.73**	**52,169.58**	**85,400.00**	**48,809.20**	**146,492.18**
CLASS 54 - CAPITAL OUTLAY							
100-60-54.1100	SITES	0.00	0.00	0.00	0.00	0.00	0.00
100-60-54.1209	SHAMROCK RESTORATION	0.00	0.00	0.00	0.00	0.00	0.00
100-60-54.1306	PUBLIC RESTROOMS	0.00	0.00	0.00	0.00	0.00	0.00
100-60-54.1310	BUILDING IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
100-60-54.2001	EQUIPMENT	0.00	0.00	0.00	150,000.00	150,667.74	0.00
100-60-54.2200	VEHICLES	0.00	0.00	0.00	0.00	0.00	20,200.00
100-60-54.2300	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	16,426.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**150,000.00**	**150,667.74**	**36,626.00**
CLASS 55 - INTERFUND/INTERDEPT							
100-60-55.2200	CLAIMS	0.00	0.00	0.00	0.00	0.00	1,000.00
CLASS 55 - INTERFUND/INTERDEPT TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
CLASS 61 - OTHER FINANCING USES							
100-60-61.1000	TRANSFER OUT	0.00	0.00	0.00	28,999.45	0.00	23,627.27
CLASS 61 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**0.00**	**28,999.45**	**0.00**	**23,627.27**
DEPARTMENT 60 - RECREATION TOTAL		**237,184.96**	**225,979.43**	**242,906.27**	**539,039.73**	**365,851.44**	**560,802.55**

PLANNING & ZONING BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 70 - PLANNING & ZONING

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-70-51.1100	REGULAR EMPLOYEES	51,217.55	58,369.42	93,605.69	133,381.62	80,128.18	136,801.60
100-70-51.1101	PART TIME EMPLOYEE	4,500.00	9,173.76	4,500.00	9,000.00	6,750.00	9,000.00
100-70-51.1300	OVERTIME	1,318.07	1,840.85	1,764.41	600.60	248.05	1,006.65
100-70-51.2100	GROUP HEALTH INSURANCE	8,554.10	8,286.78	25,585.53	54,625.09	30,685.91	50,897.52
100-70-51.2101	GROUP DENTAL INSURANCE	396.66	389.41	1,425.93	2,005.69	1,109.32	1,587.83
100-70-51.2102	GROUP LIFE INSURANCE	110.06	138.42	231.93	354.78	227.76	392.47
100-70-51.2103	AD&D	20.61	24.12	37.19	55.08	34.14	56.30
100-70-51.2104	LONG TERM DISABILITY	150.34	196.38	329.78	502.85	312.66	515.74
100-70-51.2105	COBRA ADMINISTRATION	36.00	18.00	34.27	36.00	31.57	36.00
100-70-51.2200	F.I.C.A. CONTRIBUTION	3,610.59	4,255.91	5,717.84	8,864.90	5,040.67	9,102.11
100-70-51.2300	MEDICARE CONTRIBUTION	844.41	995.32	1,337.25	2,073.24	1,178.88	2,128.72
100-70-51.2400	RETIREMENT CONTRIBUTIONS	1,888.32	2,505.99	7,517.32	8,294.04	6,911.60	7,615.08
100-70-51.2600	WORKERS' COMPENSATION	111.33	207.69	230.07	189.00	283.66	266.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**72,758.04**	**86,402.05**	**142,317.21**	**219,982.89**	**132,942.40**	**219,406.03**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-70-52.1201	LEGAL SERVICES	20,220.00	16,400.00	20,460.00	15,000.00	10,400.00	15,000.00
100-70-52.1204	BUILDING INSPECTOR SERVICES	113,698.75	120,919.45	97,268.75	140,000.00	42,677.03	140,000.00
100-70-52.1205	ENGINEERING SERVICES	7,501.10	6,580.00	1,050.00	10,000.00	0.00	10,000.00
100-70-52.1300	TECHNICAL SERVICES	0.00	111,620.00	88,909.99	65,000.00	37.99	55,000.00
100-70-52.1301	DRUG TESTING SERVICES	0.00	40.00	40.00	40.00	35.00	40.00
100-70-52.1350	SPECIAL PROGRAM SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-70-52.2201	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	123.53	1,000.00	39.27	2,000.00
100-70-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	1,299.14	1,500.00	483.49	1,500.00
100-70-52.2320	RENTAL OF EQUIPMENT & VEHICLES	4,615.00	4,140.53	4,461.28	5,000.00	3,708.49	5,000.00
100-70-52.3200	COMMUNICATIONS	0.00	0.00	513.29	1,000.00	344.25	1,000.00
100-70-52.3300	ADVERTISING	90.00	255.13	344.99	500.00	100.00	500.00
100-70-52.3400	PRINTING & BINDING	0.00	0.00	513.00	1,000.00	0.00	1,000.00
100-70-52.3500	TRAVEL	584.05	0.00	0.00	2,000.00	1,204.69	3,420.00
100-70-52.3600	DUES & FEES	400.50	0.00	466.00	800.00	625.00	1,000.00
100-70-52.3700	EDUCATION & TRAINING	1,122.89	909.00	671.50	4,200.00	3,375.00	8,000.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**148,232.29**	**260,864.11**	**216,121.47**	**247,040.00**	**63,030.21**	**243,460.00**
CLASS 53 - SUPPLIES							
100-70-53.1101	OFFICE SUPPLIES	32.91	52.53	145.88	500.00	142.58	500.00
100-70-53.1103	POSTAGE	0.00	0.00	1,046.10	1,000.00	86.36	1,000.00
100-70-53.1270	GASOLINE/DIESEL	0.00	0.00	396.47	500.00	1,317.61	2,000.00
100-70-53.1300	FOOD & INCIDENTALS	115.66	16.45	0.00	175.00	72.40	175.00
100-70-53.1400	BOOKS & PERIODICALS	0.00	55.24	0.00	100.00	102.36	150.00
100-70-53.1600	SMALL EQUIPMENT	0.00	5,697.62	1,610.67	2,500.00	0.00	2,500.00
100-70-53.1601	SIGNS	1,759.20	110.00	1,527.00	2,000.00	0.00	2,000.00
100-70-53.1700	OTHER SUPPLIES	48.56	40.34	487.98	2,200.00	407.76	500.00
CLASS 53 - SUPPLIES TOTAL		**1,956.33**	**5,972.18**	**5,214.10**	**8,975.00**	**2,129.07**	**8,825.00**
CLASS 54 - CAPITAL OUTLAY							
100-70-54.2001	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	10,000.00
100-70-54.2200	VEHICLES	0.00	0.00	0.00	45,000.00	38,294.34	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**45,000.00**	**38,294.34**	**10,000.00**

PLANNING & ZONING BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 70 - PLANNING & ZONING

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 57 - OTHER COSTS							
100-70-57.1001	INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	6,900.00
CLASS 57 - OTHER COSTS TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,900.00**
DEPARTMENT 70 - PLANNING & ZONING TOTAL		**222,946.66**	**353,238.34**	**363,652.78**	**520,997.89**	**236,396.02**	**488,591.03**

PUBLIC LIBRARY BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 65 - PUBLIC LIBRARY

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-65-51.1100	REGULAR EMPLOYEES	100,821.76	101,534.55	108,195.17	126,964.80	103,647.37	127,150.40
100-65-51.1101	PART TIME EMPLOYEE	36,452.27	37,875.47	41,496.34	64,277.42	22,835.87	73,247.20
100-65-51.1300	OVERTIME	3,197.75	2,388.47	3,308.83	2,476.80	2,025.36	2,822.85
100-65-51.2100	GROUP HEALTH INSURANCE	15,187.35	16,388.01	14,944.65	60,962.47	41,705.54	80,532.14
100-65-51.2101	GROUP DENTAL INSURANCE	793.32	778.78	775.42	2,530.92	1,428.21	2,657.60
100-65-51.2102	GROUP LIFE INSURANCE	199.98	220.14	237.58	418.90	273.76	453.33
100-65-51.2103	AD&D	37.50	38.28	38.26	65.04	40.84	65.04
100-65-51.2104	LONG TERM DISABILITY	301.74	347.82	377.96	638.10	409.47	639.01
100-65-51.2105	COBRA ADMINISTRATION	90.00	36.00	34.29	108.00	63.16	108.00
100-65-51.2200	F.I.C.A. CONTRIBUTION	8,902.15	8,677.24	9,397.95	12,010.58	7,562.47	12,599.67
100-65-51.2300	MEDICARE CONTRIBUTION	2,081.99	2,029.38	2,197.93	2,808.93	1,768.67	2,946.70
100-65-51.2400	RETIREMENT CONTRIBUTIONS	6,042.00	6,339.37	11,706.38	12,591.36	10,492.80	11,764.56
100-65-51.2600	WORKERS' COMPENSATION	339.63	357.52	339.37	348.00	384.82	378.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**174,447.44**	**177,011.03**	**193,050.13**	**286,201.32**	**192,638.34**	**315,364.50**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-65-52.1201	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
100-65-52.1300	TECHNICAL SERVICES	207.50	5,929.45	9,814.25	7,150.00	8,334.06	12,540.00
100-65-52.1301	DRUG TESTING SERVICES	0.00	0.00	40.00	120.00	65.00	105.00
100-65-52.1350	SPECIAL PROGRAM SERVICES	0.00	0.00	0.00	1,000.00	0.00	3,000.00
100-65-52.2201	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	1,000.00
100-65-52.2202	EQUIPMENT REPAIR & MAINTENANCE	235.40	0.00	313.32	1,000.00	481.00	1,500.00
100-65-52.2320	RENTAL OF EQUIPMENT & VEHICLES	2,581.48	3,113.05	3,494.83	3,000.00	2,099.57	3,000.00
100-65-52.3300	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
100-65-52.3400	PRINTING & BINDING	0.00	0.00	0.00	100.00	25.00	100.00
100-65-52.3500	TRAVEL	97.44	0.00	0.00	0.00	0.00	1,000.00
100-65-52.3600	DUES & FEES	7,435.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00
100-65-52.3603	PROCESSING FEES	0.00	47.43	232.00	300.00	48.00	400.00
100-65-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00	500.00	0.00	1,000.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**10,556.82**	**16,439.93**	**21,244.40**	**20,520.00**	**18,402.63**	**30,995.00**
CLASS 53 - SUPPLIES							
100-65-53.1005	SPECIAL PROGRAM SUPPLIES	1,606.55	2,769.26	2,231.55	5,000.00	1,253.21	6,000.00
100-65-53.1101	OFFICE SUPPLIES	1,415.27	1,960.68	1,812.01	2,500.00	1,731.81	2,500.00
100-65-53.1210	WATER	207.12	221.95	309.11	278.64	224.02	375.00
100-65-53.1231	ELECTRICITY - BUILDING	12,872.25	13,300.50	17,946.33	20,000.00	14,271.42	22,000.00
100-65-53.1270	GASOLINE/DIESEL	0.00	0.00	0.00	150.00	0.00	200.00
100-65-53.1280	TELEPHONE	1,774.71	0.00	0.00	0.00	0.00	0.00
100-65-53.1400	BOOKS & PERIODICALS	1,470.75	1,231.71	1,237.87	1,300.00	1,193.72	2,000.00
100-65-53.1401	BOOK PURCHASE	12,167.28	15,168.90	15,236.02	16,000.00	6,270.13	18,000.00
100-65-53.1600	SMALL EQUIPMENT	2,280.93	2,681.00	4,359.20	4,000.00	2,941.97	23,367.47
100-65-53.1700	OTHER SUPPLIES	1,187.44	425.74	913.11	1,000.00	746.88	1,500.00
CLASS 53 - SUPPLIES TOTAL		**34,982.30**	**37,759.74**	**44,045.20**	**50,228.64**	**28,633.16**	**75,942.47**
CLASS 54 - CAPITAL OUTLAY							
100-65-54.2200	VEHICLES	0.00	0.00	0.00	0.00	0.00	20,200.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,200.00**
DEPARTMENT 65 - PUBLIC LIBRARY TOTAL		**219,986.56**	**231,210.70**	**258,339.73**	**356,949.96**	**239,674.13**	**442,501.97**

PUBLIC SAFETY BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 30 - PUBLIC SAFETY

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-30-51.1100	REGULAR EMPLOYEES	707,011.62	711,044.17	749,753.93	907,144.30	588,582.64	980,613.40
100-30-51.1300	OVERTIME	21,319.58	20,318.51	14,272.38	15,266.37	28,373.41	26,943.31
100-30-51.2100	GROUP HEALTH INSURANCE	169,500.72	179,437.29	197,156.71	283,276.60	217,517.33	362,802.38
100-30-51.2101	GROUP DENTAL INSURANCE	8,399.80	8,669.04	9,313.32	12,575.25	8,471.94	13,203.84
100-30-51.2102	GROUP LIFE INSURANCE	1,451.12	1,605.78	1,778.99	2,341.55	1,645.23	2,809.87
100-30-51.2103	AD&D	271.84	278.98	285.98	363.53	247.28	403.10
100-30-51.2104	LONG TERM DISABILITY	1,982.22	2,294.70	2,569.96	3,328.14	2,293.32	3,696.91
100-30-51.2105	COBRA ADMINISTRATION	504.00	256.00	240.00	270.00	236.84	270.00
100-30-51.2200	F.I.C.A. CONTRIBUTION	43,540.31	42,390.12	44,049.95	57,239.06	35,743.48	64,265.08
100-30-51.2300	MEDICARE CONTRIBUTION	10,193.02	9,955.95	10,302.00	13,386.55	8,359.38	15,029.74
100-30-51.2400	RETIREMENT CONTRIBUTIONS	31,582.20	32,193.72	59,389.68	59,255.88	49,379.90	59,235.72
100-30-51.2600	WORKERS' COMPENSATION	29,342.17	28,484.50	25,216.01	24,760.00	27,432.25	27,940.00
100-30-51.2900	OTHER BENEFITS	800.00	800.00	800.00	800.00	800.00	28,976.80
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**1,025,898.60**	**1,037,728.76**	**1,115,128.91**	**1,380,007.23**	**969,083.00**	**1,586,190.16**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-30-52.1200	PROFESSIONAL SERVICES	130.00	360.00	150.00	550.00	360.00	550.00
100-30-52.1201	LEGAL SERVICES	560.00	760.00	1,910.55	2,000.00	200.00	2,000.00
100-30-52.1300	TECHNICAL SERVICES	23,979.87	20,900.01	27,302.22	32,500.00	25,595.22	38,000.00
100-30-52.1301	DRUG TESTING SERVICES	218.00	430.00	160.00	500.00	70.00	500.00
100-30-52.1302	CANINE SERVICES	0.00	581.00	0.00	0.00	0.00	0.00
100-30-52.2201	VEHICLE REPAIR & MAINTENANCE	20,187.79	23,470.70	27,342.37	30,000.00	14,547.24	25,000.00
100-30-52.2202	EQUIPMENT REPAIR & MAINTENANCE	2,995.07	2,253.90	4,444.87	10,000.00	3,428.79	10,000.00
100-30-52.2207	G.C.I.C COMPUTER MAINTENANCE	1,491.82	374.04	451.93	900.00	476.41	900.00
100-30-52.2320	RENTAL OF EQUIPMENT & VEHICLES	4,869.37	3,308.81	5,428.15	12,500.00	5,697.61	12,500.00
100-30-52.3002	ACCREDIATION SVCS	500.00	375.00	538.60	1,500.00	375.00	375.00
100-30-52.3102	VEHICLE INSURANCE	16,511.27	20,731.51	25,347.65	26,000.00	25,051.58	28,000.00
100-30-52.3104	LAW ENFORCEMENT LIAB INSUR	31,102.29	27,421.35	24,132.84	30,000.00	25,191.10	27,000.00
100-30-52.3109	POLICE ANIMAL MORTALITY INSUR	853.83	(153.38)	679.93	0.00	0.00	0.00
100-30-52.3200	COMMUNICATIONS	9,595.26	9,608.85	9,154.28	10,000.00	7,181.97	10,500.00
100-30-52.3226	CUSTODY OF PRISONERS	0.00	0.00	0.00	1,000.00	0.00	1,000.00
100-30-52.3400	PRINTING & BINDING	0.00	819.51	283.30	1,000.00	358.85	1,000.00
100-30-52.3500	TRAVEL	667.45	153.53	0.00	1,000.00	513.63	1,200.00
100-30-52.3600	DUES & FEES	292.00	316.00	532.00	750.00	87.50	500.00
100-30-52.3700	EDUCATION & TRAINING	1,815.00	62.50	437.50	2,000.00	0.00	1,000.00
100-30-52.3900	OTHER SERVICES	43.25	0.00	0.00	500.00	0.00	500.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**115,812.27**	**111,773.33**	**128,296.19**	**162,700.00**	**109,134.90**	**160,525.00**
CLASS 53 - SUPPLIES							
100-30-53.1001	UNIFORMS	4,003.15	2,571.99	3,340.53	5,000.00	2,682.15	5,500.00
100-30-53.1101	OFFICE SUPPLIES	1,456.32	1,378.46	1,488.48	1,000.00	684.56	1,000.00
100-30-53.1103	POSTAGE	823.03	62.60	610.58	750.00	105.94	500.00
100-30-53.1104	INVESTIGATIONS	861.64	1,291.32	900.00	1,000.00	675.00	500.00
100-30-53.1106	AMMUNITION	1,584.00	0.00	1,176.00	1,500.00	0.00	1,500.00
100-30-53.1210	WATER	463.48	333.42	1,156.79	700.00	449.88	1,200.00
100-30-53.1220	NATURAL GAS	916.78	1,122.04	738.15	1,000.00	609.00	1,000.00
100-30-53.1231	ELECTRICITY - BUILDING	6,444.92	5,818.01	17,292.60	18,500.00	13,597.39	19,000.00
100-30-53.1270	GASOLINE/DIESEL	45,726.03	45,742.11	66,929.02	69,000.00	52,352.38	72,000.00
100-30-53.1280	TELEPHONE	2,134.71	0.00	0.00	0.00	0.00	0.00
100-30-53.1400	BOOKS & PERIODICALS	172.15	0.00	158.19	250.00	0.00	250.00
100-30-53.1600	SMALL EQUIPMENT	2,570.43	11,965.14	33,358.11	15,000.00	4,129.07	35,000.00

PUBLIC SAFETY BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 30 - PUBLIC SAFETY

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
100-30-53.1700	OTHER SUPPLIES	4,173.02	3,145.51	4,864.64	4,500.00	3,435.44	5,000.00
CLASS 53 - SUPPLIES TOTAL		**71,329.66**	**73,430.60**	**132,013.09**	**118,200.00**	**78,720.81**	**142,450.00**
CLASS 54 - CAPITAL OUTLAY							
100-30-54.2001	EQUIPMENT	0.00	41,861.88	26,394.00	15,000.00	11,390.00	91,000.00
100-30-54.2200	VEHICLES	70,978.50	0.00	62,287.00	92,938.00	110,197.34	170,000.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**70,978.50**	**41,861.88**	**88,681.00**	**107,938.00**	**121,587.34**	**261,000.00**
CLASS 55 - INTERFUND/INTERDEPT							
100-30-55.2200	CLAIMS	4,593.25	5,905.52	1,069.47	5,000.00	1,000.00	5,000.00
CLASS 55 - INTERFUND/INTERDEPT TOTAL		**4,593.25**	**5,905.52**	**1,069.47**	**5,000.00**	**1,000.00**	**5,000.00**
CLASS 58 - DEBT SERVICE							
100-30-58.1200	CAPITAL LEASE- PRINCIPAL	19,035.74	20,311.13	21,672.12	0.00	0.00	0.00
100-30-58.2200	CAPITAL LEASE- INTEREST	4,088.27	2,812.88	1,451.89	0.00	0.00	0.00
CLASS 58 - DEBT SERVICE TOTAL		**23,124.01**	**23,124.01**	**23,124.01**	**0.00**	**0.00**	**0.00**
DEPARTMENT 30 - PUBLIC SAFETY TOTAL		**1,311,736.29**	**1,293,824.10**	**1,488,312.67**	**1,773,845.23**	**1,279,526.05**	**2,155,165.16**

PUBLIC SAFETY ADMIN BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 31 - PUBLIC SAFETY ADMIN

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-31-51.1100	REGULAR EMPLOYEES	167,974.43	167,084.57	183,922.66	207,445.86	152,825.58	207,748.84
100-31-51.1300	OVERTIME	426.37	586.25	493.81	642.00	945.02	667.65
100-31-51.2100	GROUP HEALTH INSURANCE	27,183.84	28,093.94	30,823.98	47,166.05	41,505.41	62,306.93
100-31-51.2101	GROUP DENTAL INSURANCE	1,177.56	1,155.98	1,260.54	2,005.69	1,301.25	2,105.88
100-31-51.2102	GROUP LIFE INSURANCE	357.54	394.14	448.64	549.25	435.86	594.40
100-31-51.2103	AD&D	67.14	68.64	72.18	85.27	65.46	85.27
100-31-51.2104	LONG TERM DISABILITY	490.20	565.02	645.94	782.07	604.50	783.21
100-31-51.2105	COBRA ADMINISTRATION	54.00	36.00	34.29	36.00	31.58	36.00
100-31-51.2200	F.I.C.A. CONTRIBUTION	10,198.02	9,799.16	10,791.35	12,901.45	8,879.22	12,921.82
100-31-51.2300	MEDICARE CONTRIBUTION	2,385.02	2,291.74	2,523.77	3,017.27	2,076.56	3,022.04
100-31-51.2400	RETIREMENT CONTRIBUTIONS	7,112.40	7,462.32	13,213.16	13,603.44	11,336.20	12,167.76
100-31-51.2600	WORKERS' COMPENSATION	6,748.83	6,362.00	6,027.50	5,983.00	6,779.74	6,890.00
100-31-51.2900	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**224,175.35**	**223,899.76**	**250,257.82**	**294,217.36**	**226,786.38**	**309,329.80**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-31-52.1201	LEGAL SERVICES	0.00	0.00	0.00	500.00	0.00	500.00
100-31-52.1300	TECHNICAL SERVICES	69.99	0.00	0.00	100.00	0.00	100.00
100-31-52.1301	DRUG TESTING SERVICES	0.00	0.00	0.00	110.00	0.00	210.00
100-31-52.2201	VEHICLE REPAIR & MAINTENANCE	567.33	0.00	1,242.16	5,000.00	1,176.72	5,000.00
100-31-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	0.00	500.00	0.00	500.00
100-31-52.3500	TRAVEL	661.50	782.41	529.40	1,000.00	768.69	1,500.00
100-31-52.3600	DUES & FEES	100.00	100.00	125.00	400.00	125.00	500.00
100-31-52.3700	EDUCATION & TRAINING	474.00	405.00	425.00	500.00	0.00	750.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**1,872.82**	**1,287.41**	**2,321.56**	**8,110.00**	**2,070.41**	**9,060.00**
CLASS 53 - SUPPLIES							
100-31-53.1001	UNIFORMS	89.99	0.00	136.87	700.00	612.45	800.00
100-31-53.1101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
100-31-53.1270	GASOLINE/DIESEL	1,500.49	906.32	2,641.30	3,500.00	1,634.63	3,500.00
100-31-53.1280	TELEPHONE	815.16	0.00	0.00	0.00	0.00	0.00
100-31-53.1300	FOOD & INCIDENTALS	0.00	0.00	0.00	0.00	0.00	250.00
100-31-53.1600	SMALL EQUIPMENT	499.00	1,586.17	0.00	1,000.00	0.00	1,000.00
100-31-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	100.00	0.00	100.00
CLASS 53 - SUPPLIES TOTAL		**2,904.64**	**2,492.49**	**2,778.17**	**5,300.00**	**2,247.08**	**5,650.00**
CLASS 54 - CAPITAL OUTLAY							
100-31-54.2001	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-31-54.2200	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 58 - DEBT SERVICE							
100-31-58.1200	CAPITAL LEASE- PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00
100-31-58.2200	CAPITAL LEASE- INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 58 - DEBT SERVICE TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEPARTMENT 31 - PUBLIC SAFETY ADMIN TOTAL		**228,952.81**	**227,679.66**	**255,357.55**	**307,627.36**	**231,103.87**	**324,039.80**

PUBLIC WORKS/ENVIRONMENTAL BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 40 - PUBLIC WORKS (INCLUDING ENVIRONMENTAL)

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
100-40-51.1100	REGULAR EMPLOYEES	191,944.52	194,959.90	279,876.30	332,858.59	246,041.66	426,131.97
100-40-51.1300	OVERTIME	1,892.01	1,288.09	1,816.27	4,360.89	1,859.83	5,786.78
100-40-51.2100	GROUP HEALTH INSURANCE	38,343.59	42,102.78	47,370.24	67,047.51	63,106.83	147,462.11
100-40-51.2101	GROUP DENTAL INSURANCE	1,826.06	1,931.80	2,646.23	3,540.11	2,616.50	5,037.66
100-40-51.2102	GROUP LIFE INSURANCE	418.02	464.28	641.83	885.64	655.70	1,222.21
100-40-51.2103	AD&D	76.74	78.36	105.81	137.50	106.83	175.34
100-40-51.2104	LONG TERM DISABILITY	506.74	629.34	938.99	1,254.88	974.61	1,606.52
100-40-51.2105	COBRA ADMINISTRATION	162.00	72.00	120.00	126.00	94.74	162.00
100-40-51.2200	F.I.C.A. CONTRIBUTION	11,821.64	11,529.92	16,945.56	20,907.61	15,073.43	26,778.96
100-40-51.2300	MEDICARE CONTRIBUTION	2,764.74	2,696.48	3,963.04	4,889.68	3,525.28	6,262.82
100-40-51.2400	RETIREMENT CONTRIBUTIONS	9,369.84	9,830.88	24,388.60	23,694.60	19,745.50	26,506.08
100-40-51.2600	WORKERS' COMPENSATION	13,415.87	10,778.00	10,447.84	10,253.00	17,867.66	16,609.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**272,541.77**	**276,361.83**	**389,260.71**	**469,956.01**	**371,668.57**	**663,741.45**
CLASS 52 - PURCHASED/CONTRACTED SVC							
100-40-52.1200	PROFESSIONAL SERVICES	0.00	0.00	0.00	165.00	0.00	55.00
100-40-52.1201	LEGAL SERVICES	6,840.00	5,360.00	7,385.88	7,500.00	3,280.00	7,500.00
100-40-52.1205	ENGINEERING SERVICES	6,257.20	915.00	280.00	7,000.00	0.00	17,000.00
100-40-52.1300	TECHNICAL SERVICES	3,049.85	2,774.61	2,931.95	24,100.00	14,878.33	15,240.00
100-40-52.1301	DRUG TESTING SERVICES	0.00	55.00	110.00	260.00	0.00	175.00
100-40-522110	DISPOSAL	2,255.86	872.73	3,268.06	3,000.00	6,301.92	7,500.00
100-40-52.2201	VEHICLE REPAIR & MAINTENANCE	3,246.61	1,977.75	8,052.69	6,500.00	7,853.43	10,000.00
100-40-52.2202	EQUIPMENT REPAIR & MAINTENANCE	7,746.65	6,031.01	9,405.79	11,440.00	11,630.28	16,970.00
100-40-52.2203	GROUNDS MAINTENANCE	140,788.83	147,383.96	154,861.33	157,285.00	118,809.51	181,600.00
100-40-52.2205	ROAD PAVING & REPAIR	64,756.32	316,960.05	195,239.75	1,539,178.00	264,005.03	2,346,000.00
100-40-52.2206	BUILDING MAINTENANCE	17,188.21	16,112.98	18,734.74	42,250.00	68,384.83	314,242.00
100-40-52.2208	SIDEWALK/CART PATH REPAIR	46,924.47	62,594.52	21,823.58	65,000.00	46,138.73	88,262.00
100-40-52.2211	STORMWATER MAINTENANCE	88,383.74	11,056.69	158,432.31	421,200.00	49,509.48	915,315.00
100-40-52.2213	DAM REPAIR & MAINTENANCE	0.00	2,170.00	1,020.00	456,500.00	0.00	296,725.00
100-40-52.2320	RENTAL OF EQUIPMENT & VEHICLE	0.00	0.00	200.00	1,500.00	743.35	15,000.00
100-40-52.3200	COMMUNICATIONS	0.00	0.00	703.34	1,200.00	1,224.00	3,417.00
100-40-52.3300	ADVERTISING	120.00	180.00	320.00	500.00	800.00	800.00
100-40-52.3400	PRINTING & BINDING	106.00	87.00	47.00	300.00	72.50	300.00
100-40-52.3500	TRAVEL	0.00	0.00	0.00	500.00	0.00	500.00
100-40-52.3600	DUES & FEES	465.50	360.00	154.17	500.00	375.00	750.00
100-40-52.3700	EDUCATION & TRAINING	430.00	150.00	908.25	4,900.00	2,546.00	7,200.00
100-40-52.3850	CONTRACT LABOR	11,833.63	0.00	0.00	0.00	0.00	0.00
100-40-52.3900	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**400,392.87**	**575,041.30**	**583,878.84**	**2,750,778.00**	**596,552.39**	**4,244,551.00**
CLASS 53 - SUPPLIES							
100-40-53.1001	UNIFORMS	713.26	1,181.29	2,227.83	2,000.00	1,435.88	6,505.00
100-40-53.1005	SPECIAL PROGRAM SUPPLIES	121.48	0.00	81.99	1,000.00	0.00	1,000.00
100-40-53.1101	OFFICE SUPPLIES	264.82	511.85	1,131.30	3,200.00	287.79	1,200.00
100-40-53.1102	CUSTODIAL SUPPLIES	5,554.07	8,263.40	7,772.92	7,500.00	5,738.56	7,500.00
100-40-53.1103	POSTAGE	0.00	0.00	23.87	150.00	8.29	200.00
100-40-53.1220	NATURAL GAS	584.09	0.00	0.00	0.00	0.00	0.00
100-40-53.1231	ELECTRICITY - BUILDING	104.41	546.83	394.82	625.00	150.61	0.00
100-40-53.1270	GASOLINE/DIESEL	5,804.31	5,171.18	11,278.96	13,200.00	8,802.50	14,400.00
100-40-53.1280	TELEPHONE	815.19	0.00	0.00	0.00	0.00	0.00
100-40-53.1400	BOOKS & PERIODICALS	83.15	0.00	0.00	600.00	0.00	900.00
100-40-53.1600	SMALL EQUIPMENT	1,219.29	316.00	1,693.87	6,875.00	7,541.31	[illegible]10.00

PUBLIC WORKS/ENVIRONMENTAL BUDGET PROPOSAL

FUND 100 - GENERAL FUND

DEPARTMENT 40 - PUBLIC WORKS (INCLUDING ENVIRONMENTAL)

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
100-40-53.1601	SIGNS	3,619.43	7,214.17	5,673.31	10,500.00	5,199.19	11,653.00
100-40-53.1700	OTHER SUPPLIES	678.47	885.56	2,311.33	1,200.00	1,195.37	1,200.00
CLASS 53 - SUPPLIES TOTAL		**19,561.97**	**24,090.28**	**32,590.20**	**46,850.00**	**30,359.50**	**61,168.00**
CLASS 54 - CAPITAL OUTLAY							
100-40-54.1200	SITE IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	124,410.00
100-40-54.1223	GATEWAY SIGNAGE & STREETSCAPE	0.00	0.00	0.00	170,000.00	21,918.19	450,000.00
100-40-54.1300	BUILDINGS	0.00	0.00	0.00	187,500.00	0.00	618,500.00
100-40-54.1403	LMIG MISC ROAD REPAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-40-54.1405	TYRONE RD RIGHT TURN LANE	0.00	0.00	0.00	0.00	0.00	0.00
100-40-54.1406	CART PATHS	70.00	14,887.50	26,518.00	287,500.00	140,498.72	2,240,000.00
100-40-54.1409	STORMWATER IMPROVEMENTS	0.00	0.00	0.00	143,750.00	0.00	0.00
100-40-54.1410	CULVERT IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
100-40-54.1417	PENDLETON DAM	42,631.96	54,034.50	11,502.70	2,000,000.00	2,800.00	2,000,000.00
100-40-54.1418	PENDLETON SINK HOLE	77.70	0.00	0.00	0.00	0.00	0.00
100-40-54.1419	CASTLE LAKE DAM	0.00	0.00	0.00	0.00	0.00	296,725.00
100-40-54.2001	EQUIPMENT	20,321.00	0.00	34,259.00	159,000.00	0.00	87,776.00
100-40-54.2200	VEHICLES	0.00	0.00	0.00	0.00	0.00	110,000.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**63,100.66**	**68,922.00**	**72,279.70**	**2,947,750.00**	**165,216.91**	**5,927,411.00**
CLASS 54 - CAPITAL OUTLAY							
100-40-55.2200	CLAIMS	0.00	395.00	0.00	0.00	0.00	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**
DEPARTMENT 40 - PUBLIC WORKS TOTAL		**755,597.27**	**944,810.41**	**1,078,009.45**	**6,215,334.01**	**1,163,797.37**	**10,896,871.45**

Assigned Fund Balance Projects and Expenditures

Project Type / Name	Grand Total Cost Estimation	FY 21/22	FY 22/23	FY 23/24
COMMUNITY IMPACT FUNDING				
Economic Development				
A. Donation to the DDA for Development of Old Fire Station	$ 100,000.00			$ 100,000.00
Community Development				
A. Public Parking Lot - Old Police Department Building - 945 Senoia Rd.	$ 84,410.40			$ 84,410.40
B. Downtown Multi-Use Paths & Additional Parking				
1. Multi-Use Path - Gunnin Property to Shamrock Park	$ 675,000.00			$ 675,000.00
2. Multi-Use Path - Commerce Drive to 945 Senoia (Old PD)	$ 565,000.00			$ 565,000.00
3. Create a Commerce Drive Sidewalk to the Multi-Use Path	$ 50,000.00			$ 50,000.00
4. Additional Downtown Parking	$ 40,000.00			$ 40,000.00
5. Contingency - Put Towards Spencer to Senoia Multi-Use Path	$ 170,000.00			$ 170,000.00
Public Works				
A. Handley Park Pole Barn for Public Works	$ 300,000.00			$ 300,000.00
Downtown Signage				
A. Facility Sign Updates, Wayfinding & Parking Signs	$ 198,000.00			$ 198,000.00
Public Safety				
A. Digital Speed Signs/Data Collection - Senoia Rd, Swanson, Spencer	$ 30,000.00			$ 30,000.00
Recreation				
A. Additional Park Improvements Incl. Tennis/Basketball Court Resurfacing	$ 30,000.00			$ 30,000.00
GOVERNMENT OPERATIONS FUNDING				
Public Safety				
A. Body Cameras	$ 13,740.00			$ 13,740.00
B. Rugged Laptops	$ 18,351.60			$ 18,351.60
C. In-Car Police Radios	$ 28,777.48			$ 28,777.48
D. Patrol Ford F150 Pickup Truck	$ 60,575.00			$ 60,575.00
E. Lock-Out Kits	$ 1,100.00			$ 1,100.00
F. Jump Bags	$ 4,841.26			$ 4,841.26
G. Rapid ID Units	$ 5,888.00			$ 5,888.00
H. Laser Units	$ 3,000.00			$ 3,000.00
I. Stinger Stop Sticks	$ 3,423.00			$ 3,423.00
Public Works				
A. Dump Truck	$ 90,000.00			$ 90,000.00
B. Salt Spreader	$ 5,000.00			$ 5,000.00
C. 2 Diesel Light Towers	$ 30,000.00			$ 30,000.00
D. Other Equipment	$ 15,275.65			$ 15,275.65
Library				
A. Children's Area Bench Seating w/Storage, Area Rug + Shipping	$ 1,447.57			$ 1,447.57
B. Teen Area Floor Lamp, Table, Area Rug, Club Chair & Love Seat	$ 11,919.90			$ 11,919.90
C. Golf Cart	$ 20,200.00			$ 20,200.00
D. Other Equipment and Services	$ 10,000.00			$ 10,000.00
Recreation				
A. Handley Baseball Scoreboards	$ 31,290.00		$ 31,290.00	
B. Office Technology	$ 9,980.00			$ 9,980.00
C. Office Furniture for New Location	$ 16,426.00			$ 16,426.00
D. Additional Office Upgrades / Activities / Programming	$ 13,812.18			$ 13,812.18
E. Golf Cart	$ 20,200.00			$ 20,200.00

Assigned Fund Balance Projects and Expenditures

Project Type / Name	Grand Total Cost Estimation	FY 21/22	FY 22/23	FY 23/24
Museum				
A. Upgrades	$ 5,000.00			$ 5,000.00
Court				
A. Scanning & Digitization of Court Records	$ 32,052.87			$ 32,052.87
B. Laserfische Interface for RMS	$ 8,947.28			$ 8,947.28
C. Software for Managing Open Records Requests	$ 12,288.00			$ 12,288.00
D. Police Radio	$ 3,800.00			$ 3,800.00
Administration				
A. ARPA (CSLFRF) Fund Administration & Accounting-James Moore & Co.	$ 6,900.00	$ 4,830.00	$ 2,070.00	
B. Training & Staff Development	$ 8,500.00			$ 8,500.00
C. Travel for Training	$ 2,620.00			$ 2,620.00
D. Plotter Replacement	$ 10,000.00			$ 10,000.00
E. 5 Adobe Pro Perpetual Licenses (Sandy, Audris,Scott, Devon, New PW)	$ 2,700.00			$ 2,700.00
F. Monitors for Conference Room B & Breakout Room	$ 2,000.00			$ 2,000.00
G. Upgraded Livestream Camera for Council Chambers	$ 4,000.00			$ 4,000.00
H. 2 Wireless Mics for Council Chamber Tables	$ 2,000.00			$ 2,000.00
I. Replacement Tables for Council Chambers	$ 4,000.00			$ 4,000.00
J. After Hours Call Box for Municipal Complex Front Door	$ 1,000.00			$ 1,000.00
K. Staff Polos For Town Events	$ 1,500.00			$ 1,500.00
L. 4 Laptop Replacements for Staff (Sandy, Scott, Mitch, Dee)	$ 8,700.00			$ 8,700.00
M. Supplemental Monitors for Council Chambers	$ 2,000.00			$ 2,000.00
N. HDMI Run for Televisions	$ 2,000.00			$ 2,000.00
O. Other Small Equipment & Services	$ 25,346.81			$ 25,346.81
TOTAL PROJECTS AND EXPENDITURES	$ 2,803,013.00	$ 4,830.00	$ 33,360.00	$ 2,764,823.00

Town of Tyrone Five-Year Capital Improvement Plan FY 2023 - FY 2027

Project Type / Name	Cost Estimation	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
PUBLIC WORKS						
Transportation Alternatives						
A. Cart Path Networks (17 SPLOST & Ass. Funds)-Senoia/Spencer, Swanson)	$ 610,000.00	$ 610,000.00				
B. Cart Path Network (Tyrone Road-General Fund)	$ 390,000.00	$ 390,000.00				
C. Multi-Use Path (Gunnin Property to Shamrock Park-Assigned Funds)	$ 675,000.00	$ 675,000.00				
D. Multi-Use Path (Commerce Dr to 945 Senoia-Assigned Funds)	$ 565,000.00	$ 565,000.00				
E. Commerce Drive Sidewalk to the Multi-Use Path (Assigned Funds)	$ 50,000.00	$ 50,000.00				
F. Cart Path Extensions & Improvements (23 SPLOST)	$ 1,700,000.00	$ 250,000.00	$ 550,000.00	$ 325,000.00	$ 275,000.00	$ 300,000.00
G. Roundabout at Palmetto/Spencer/Arrowood (17 SPLOST)	$ 3,159,187.00	$ 900,000.00	$ 2,259,187.00			
H. Senoia/Palmetto/Tyrone Roads Intersection (23 SPLOST)	$ 1,650,000.00	$ 150,000.00	$ 250,000.00	$ 600,000.00	$ 650,000.00	
I. Senoia/Crabapple/Rockwood Roads Intersection (General Fund)	$ 130,000.00	$ 30,000.00	$ 100,000.00			
J. Senoia/Castlewood Roads Intersection (General Fund)	$ 200,000.00	$ -	$ 200,000.00			
Equipment Purchases						
A. Dump Truck (Assigned Funds)	$ 90,000.00	$ 90,000.00				
B. Bucket Truck (23 SPLOST)	$ 140,000.00	$ 140,000.00				
C. Work Truck (23 SPLOST)	$ 60,000.00	$ 60,000.00				
D. Digital Speed Signs (Assigned Funds)	$ 30,000.00	$ 30,000.00				
E. Salt Spreader (Assigned Funds)	$ 5,000.00	$ 5,000.00				
F. Diesel Tower Lights (Assigned Funds)	$ 30,000.00	$ 30,000.00				
G. Other Public Works Equipment (Assigned Funds)	$ 15,276.65	$ 15,276.65				
Facilities						
A. Public Works Storage Facility @ Handley Park (Assigned Funds)	$ 300,000.00	$ 300,000.00				
STORMWATER						
Structural Replacement and Stormwater Repairs						
A. Pendleton Trail Culvert Replacement (17 SPLOST)	$ 312,881.92	$ 312,881.92				
B. Pendleton Dam (General Fund 25% & 75% To Be Paid By Fed Grant)	$ 2,000,000.00	$ 2,000,000.00				
C. Other Misc. Town Dam Repairs (23 SPLOST)	$ 1,500,000.00	$ 80,000.00	$ 20,000.00		$ 700,000.00	$ 700,000.00
D. Infrastructure Improvements (23 SPLOST)	$ 400,000.00	$ -	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
SEWERAGE						
Pumphousing/Wetwells						
A. Sewerage System Infrastructure (Sewer Fund/23 SPLOST)	$ 350,000.00	$ -	$ 50,000.00	$ 50,000.00	$ 100,000.00	$ 150,000.00
B. Sewerage System Capacity (Sewer Fund/23 SPLOST)	$ -	$ -				
C. PS X Liners for PS1, PS3, PS4 (Sewer Fund)	$ 252,000.00	$ 252,000.00				
D. Manhole Protection Southampton SD (Sewer Fund)	$ 87,500.00	$ 87,500.00				
E. Generator PS2 (Sewer Fund)	$ 66,000.00	$ 66,000.00				
F. Back-Up Pump for PS4 (Sewer Fund)	$ 55,000.00	$ 55,000.00				
G. Sewer Camera & Pump Station Aerators & Conversion Kit (Sewer Fund)	$ 27,500.00	$ 27,500.00				
E. Jet Trailer (Sewer Fund)	$ 65,000.00	$ 65,000.00				
RECREATION						
Fields and Facilities						
A. Handley Park Phase IV Fields and Facilities (17 SPLOST)	$ 314,083.55	$ 314,083.55				
B. Dorothea Redwine Park Multiuse Redevelopment (17 SPLOST)	$ 263,645.00	$ 263,645.00				
C. 881 Senoia Rec Facility Improvements/Renovations (17 SPLOST)	$ 177,500.00	$ 177,500.00				
D. Shamrock Park Improv-Landscaping, Parking, Stage, etc. (23 SPLOST)	$ 1,700,000.00	$ 100,000.00	$ 710,000.00	$ 600,000.00	$ 290,000.00	
E. Museum Facility Improvements (23 SPLOST)	$ 100,000.00	$ 50,000.00	$ 50,000.00			
F. Veterans Park Improvvements (23 SPLOST)	$ 50,000.00	$ 10,000.00		$ 20,000.00	$ 20,000.00	
G. Shamrock Park Tennis/Basketball Court Resurfacing (Assigned Funds)	$ 30,000.00	$ 30,000.00				
H. Other Park Improvements (23 SPLOST)	$ 150,000.00	$ -	$ 20,000.00	$ 15,000.00	$ 15,000.00	$ 100,000.00
Equipment Purchases						
A. 6 Person Electric Golf Cart (Assigned Funds)	$ 20,200.00	$ 20,200.00				
B. Office Furniture & Furnishings For 881 Senoia (Assigned Funds)	$ 16,426.00	$ 16,426.00				
PUBLIC SAFETY						
Leases and Purchases						
A. Patrol Ford F150 Pickup Truck (Assigned Funds)	$ 60,575.00	$ 60,575.00				
B. Patrol Dodge Charger & Ford F150 with Equip (General Fund Purchases)	$ 105,000.00	$ 105,000.00				
Equipment Purchases						
A. Body Cameras (Assigned Funds)	$ 13,740.00	$ 13,740.00				
B. Rugged Laptops (Assigned Funds)	$ 18,351.60	$ 18,351.60				
C. In-Car Police Radios (Assigned Funds)	$ 28,777.48	$ 28,777.48				
D. Simulator Room Safety Equip, Shotguns, Damaged Equip Replacements	$ 24,000.00	$ 24,000.00				
E. Message Board (Fed Confiscated Assets Fund)	$ 14,500.00	$ 14,500.00				
LIBRARY						
Equipment Purchases						
A. 6 Person Electic Golf Cart (Assigned Funds)	$20,200.00	$ 20,200.00				

Town of Tyrone Five-Year Capital Improvement Plan FY 2023 - FY 2027

Project Type / Name	Cost Estimation	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
ADMINISTRATION						
Purchases						
A. Plotter Replacement	$10,000.00	$ 10,000.00				
Community Development						
A. Debt Services - GTIB Loan Payments (17 SPLOST)	$ 902,101.89	$ 210,141.72	$ 691,960.17			
B. Downtown-Streetscape Improv-Wayfinding Signs, Landscape (17 SPLOST)	$ 62,458.20	$ 62,458.20				
C. Downtown-Streetscape Improv-Signs, Landscape (23 SPLOST)	$ 1,100,000.00	$ 300,000.00	$ 300,000.00	$ 250,000.00	$ 250,000.00	
D. Facility Sign Updates, Wayfinding & Parking Signs (Assigned Funds)	$ 198,000.00	$ 198,000.00				
E. Other Downtown Improvements (23 SPLOST)	$ 1,400,000.00	$ -	$ 700,000.00	$ 500,000.00	$ 200,000.00	
F. Public Parking Lot-945 Senoia Rd (Assigned Funds)	$ 84,410.40	$ 84,410.40				
G. Additional Downtown Parking (Assigned Funds)	$ 40,000.00	$ 40,000.00				
H. Land Acquisitions and Site Improvements	$ 500,000.00	$ 500,000.00				
I. Equipment for Council Chambers & Conf Room B (Assigned Funds)	$ 16,000.00	$ 16,000.00				
J. ClearGov Software for Budgeting & Transparency	$ 5,850.00	$ 5,850.00				
K. Open Records Request Software & Laserfische for RMS (Assigned Funds)	$ 21,235.28	$ 21,235.28				
G. Bond Principal and Interest for new Municipal Complex (General Fund)	$ 1,537,503.00	$ 307,511.70	$ 307,610.65	$ 307,605.10	$ 307,495.05	$ 307,280.50
H. Trees for Streetscape Improvements (Tree Fund)	$ 26,514.00	$ 26,514.00				
TOTAL PROJECTS	$ 23,926,416.97	$ 10,285,278.50	$ 6,308,757.82	$ 2,767,605.10	$ 2,907,495.05	$ 1,657,280.50

Town of Tyrone Five-Year Non Capital Large Dollar Items Plan FY 2023 - FY 2027

Project Type / Name	Cost Estimation	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
PUBLIC WORKS						
Road Paving and Repairs						
A. Town-Wide Asphalt Resurfacing (23 SPLOST)	$ 400,000.00	$ 100,000.00	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ 75,000.00
B. Town-Wide Asphalt Resurfacing (General Fund)	$ 2,456,000.00	$ 2,176,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00
C. Right of Way Clearing (23 SPLOST)	$ 300,000.00	$ -	$ 50,000.00	$ 50,000.00	$ 100,000.00	$ 100,000.00
D. Dogwood Trail - LAP (General Fund)	$ 140,000.00	$ 140,000.00				
E. PCI Study (every 4 years to keep it up-to-date)	$ 10,000.00	$ -	$ 10,000.00			
Transportation Alternatives						
A. Sidewalk/Cart Path Repairs	$ 208,262.00	$ 88,262.00	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
STORMWATER						
Structural Replacement and Stormwater Repairs						
A. Stormwater & Pond Repairs	$ 1,071,565.00	$ 771,565.00	$ 75,000.00	$ 75,000.00	$ 75,000.00	$ 75,000.00
B. Castle Lake Dam Expenses (To Be Paid By Castle Lake & Grant)	$ 296,725.00	$ 296,725.00				
PARKS						
Pond Repairs						
B. Shamrock Pond Maintenance	$ 143,750.00	$ 143,750.00				

SEWER FUND BUDGET PROPOSAL

FUND 505 - SEWER FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS - 34 CHARGES FOR SERVICES							
505-00-34.4255	SEWER USE FEE	403,525.34	392,459.27	386,820.40	385,000.00	272,269.77	400,000.00
505-00-34.4256	SEWER TAP FEE	0.00	9,600.00	22,700.00	9,600.00	0.00	28,200.00
CLASS - 34 CHARGES FOR SERVICES TOTAL		**403,525.34**	**402,059.27**	**409,520.40**	**394,600.00**	**272,269.77**	**428,200.00**
CLASS - 36 INVESTMENT INCOME							
505-00-36.1100	INTEREST REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS - 36 INVESTMENT INCOME TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS - 39 OTHER FINANCING SOURCES							
505-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	788,010.80	0.00	1,625,510.75
505-00-39.1200	OPERATING TRANSFERS IN	397,577.39	783,302.35	0.00	0.00	0.00	0.00
505-00-39.1203	TRANSFERS IN - ARPA	0.00	0.00	0.00	0.00	0.00	0.00
505-00-39.3800	CAPITAL CONTRIBUTIONS	454,548.20	284,248.02	155.00	0.00	0.00	0.00
CLASS - 39 OTHER FINANCING SOURCES		**852,125.59**	**1,067,550.37**	**155.00**	**788,010.80**	**0.00**	**1,625,510.75**
REVENUE TOTAL		**1,255,650.93**	**1,469,609.64**	**409,675.40**	**1,182,610.80**	**272,269.77**	**2,053,710.75**
EXPENSE							
DEPARTMENT 43 - SEWER							
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
505-43-51.1100	REGULAR EMPLOYEES	59,351.66	60,397.67	58,131.06	77,771.55	58,145.76	81,898.46
505-43-51.1300	OVERTIME	208.78	361.87	342.58	709.41	298.41	626.17
505-43-51.2100	GROUP HEALTH INSURANCE	11,696.81	13,258.77	9,657.71	15,240.62	14,211.24	21,844.45
505-43-51.2101	GROUP DENTAL INSURANCE	632.72	665.67	658.25	830.13	613.64	871.62
505-43-51.2102	GROUP LIFE INSURANCE	143.56	143.94	172.46	205.25	212.30	233.63
505-43-51.2103	AD&D	25.24	24.60	27.12	31.86	23.53	33.52
505-43-51.2104	LONG TERM DISABILITY	184.66	202.74	241.74	293.20	218.29	308.76
505-43-51.2200	F.I.C.A. CONTRIBUTION	3,803.36	3,751.13	3,592.92	4,865.82	3,623.54	5,116.53
505-43-51.2300	MEDICARE CONTRIBUTION	889.53	878.07	840.31	1,137.97	847.46	1,196.61
505-43-51.2600	WORKERS' COMPENSATION	(685.36)	672.00	1,123.14	0.00	0.00	0.00
505-43-51.2900	OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**76,250.96**	**80,356.46**	**74,787.29**	**101,085.80**	**78,194.17**	**112,129.75**
CLASS 52 - PURCHASED/CONTRACTED SVC							
505-43-52.1200	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	850.00	0.00
505-43-52.1201	LEGAL SERVICES	1,280.00	0.00	2,060.00	5,000.00	1,260.00	5,000.00
505-43-52.1205	ENGINEERING SERVICES	0.00	0.00	4,145.00	20,000.00	8,410.00	20,000.00
505-43-52.1300	TECHNICAL SERVICES	18,766.35	24,723.42	22,683.41	57,000.00	21,417.12	66,100.00
505-43-52.2000	PURCHASED-PROPERTY SVCS	43,803.20	29,480.32	33,000.00	33,000.00	24,750.00	36,000.00
505-43-52.2202	EQUIPMENT REPAIR & MAINTENANCE	25,904.59	9,284.47	3,671.25	62,050.00	6,119.99	86,200.00
505-43-52.2212	SEWER LINE REPAIR & MAINTENANCE	0.00	0.00	0.00	430,650.00	3,410.00	813,900.00
505-43-52.3110	INSURANCE-SEWER SYSTEM	8,563.58	8,458.64	11,019.64	12,500.00	12,256.33	12,850.00
505-43-52.3300	ADVERTISING	80.00	0.00	0.00	500.00	0.00	500.00
505-43-52.3400	PRINTING & BINDING	112.24	0.00	0.00	200.00	0.00	300.00
505-43-52.3500	TRAVEL	0.00	0.00	0.00	500.00	0.00	1,000.00
505-43-52.3600	DUES & FEES	917.30	337.97	658.44	1,000.00	612.21	1,500.00
505-43-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00	2,000.00	0.00	2,000.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**99,427.26**	**72,284.82**	**77,237.74**	**624,400.00**	**79,085.65**	**1,045,350.00**

SEWER FUND BUDGET PROPOSAL

FUND 505 - SEWER FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
CLASS 53 - SUPPLIES							
505-43-53.1005	SPECIAL PROGRAM SUPPLIES	0.00	0.00	0.00	600.00	0.00	600.00
505-43-53.1210	WATER	221.76	361.74	363.43	375.00	243.25	375.00
505-43-53.1220	NATURAL GAS	1,366.43	1,508.81	1,484.02	1,500.00	1,497.79	2,000.00
505-43-53.1230	ELECTRICITY	14,690.16	17,172.27	17,670.41	19,000.00	15,405.86	22,000.00
505-43-53.1240	BOTTLED GAS	503.33	918.00	1,777.42	2,000.00	0.00	2,000.00
505-43-53.1280	TELEPHONE	2,078.51	2,292.09	2,263.02	2,600.00	2,328.98	2,800.00
505-43-53.1590	SEWER FEES	113,654.67	111,322.88	94,728.18	90,000.00	72,283.93	150,000.00
505-43-53.1600	SMALL EQUIPMENT	0.00	112.75	0.00	4,300.00	0.00	2,706.00
505-43-53.1700	OTHER SUPPLIES	4,613.23	64.17	19.99	10,750.00	0.00	10,750.00
CLASS 53 - SUPPLIES TOTAL		**137,128.09**	**133,752.71**	**118,306.47**	**131,125.00**	**91,759.81**	**193,231.00**
CLASS 54 - CAPITAL OUTLAY							
505-43-54.1400	INFRASTRUCTURE	30,282.40	0.00	0.00	0.00	0.00	339,500.00
505-43-54.1411	SEWERAGE SYSTEM EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
505-43-54.2001	EQUIPMENT	0.00	0.00	0.00	176,000.00	0.00	213,500.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**30,282.40**	**0.00**	**0.00**	**176,000.00**	**0.00**	**553,000.00**
CLASS 56 - DEPRECIATION							
505-43-56.1000	DEPRECIATION	155,001.32	157,885.14	202,696.84	0.00	0.00	0.00
505-43-56.2000	AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 56 - DEPRECIATION		**155,001.32**	**157,885.14**	**202,696.84**	**0.00**	**0.00**	**0.00**
CLASS 57 - OTHER COSTS							
505-43-57.9000	CONTINGENCIES	0.00	1,600.00	0.00	150,000.00	0.00	150,000.00
CLASS 57 - OTHER COSTS TOTAL		**0.00**	**1,600.00**	**0.00**	**150,000.00**	**0.00**	**150,000.00**
EXPENSE TOTAL		**498,090.03**	**445,879.13**	**473,028.34**	**1,182,610.80**	**249,039.63**	**2,053,710.75**
FUND 505 SEWER FUND TOTAL:		**757,560.90**	**1,023,730.51**	**(63,352.94)**	**(0.00)**	**23,230.14**	**0.00**

AMERICAN RESCUE PLAN ACT FUND BUDGET PROPOSAL

FUND 233 - AMERICAN RESCUE PLAN ACT FUNDS

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 33 - INTERGOVERNMENTAL							
233-00-33.2100	ARPA LOCAL FISCAL RECOVERY FUNDS	0.00	0.00	1,401,506.50	1,401,506.50	1,401,506.50	0.00
CLASS 33 - INTERGOVERNMENTAL TOTAL		**0.00**	**0.00**	**1,401,506.50**	**1,401,506.50**	**1,401,506.50**	**0.00**
CLASS - 36 INVESTMENT INCOME							
233-00-36.1100	INTEREST REVENUES	0.00	0.00	1,714.63	800.00	27,190.64	0.00
CLASS - 36 INVESTMENT INCOME TOTAL		**0.00**	**0.00**	**1,714.63**	**800.00**	**27,190.64**	**0.00**
CLASS 39 - OTHER FINANCING USES							
233-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	1,403,206.50	0.00	0.00
CLASS 39 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**0.00**	**1,403,206.50**	**0.00**	**0.00**
REVENUE TOTAL		**0.00**	**0.00**	**1,403,221.13**	**2,805,513.00**	**1,428,697.14**	**0.00**
EXPENSE							
DEPARTMENT 10 - ADMINISTRATION							
CLASS 61 - OTHER FINANCING USES							
233-10-61.1001	OPERATING TRANSFERS OUT	0.00	0.00	0.00	2,805,513.00	0.00	0.00
CLASS 61 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**0.00**	**2,805,513.00**	**0.00**	**0.00**
EXPENSE TOTAL		**0.00**	**0.00**	**0.00**	**2,805,513.00**	**0.00**	**0.00**
FUND 233 ARPA FUND TOTAL:		**0.00**	**0.00**	**1,403,221.13**	**0.00**	**1,428,697.14**	**0.00**

Funds must be committed by Dec 31, 2024 and spent by Dec 31, 2026.

FEDERAL CONFISCATED ASSETS FUND BUDGET PROPOSAL

FUND 211 - FEDERAL CONFISCATED ASSETS FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 33 - INTERGOVERNMENTAL							
211-00-33.1000	FEDERAL GOVERNMENT GRANT	980.45	1,353.15	330.00	975.00	0.00	0.00
CLASS 33 - INTERGOVERNMENTAL TOTAL		**980.45**	**1,353.15**	**330.00**	**975.00**	**0.00**	**0.00**
CLASS 35 - FINES/FORFEITURES							
211-00-35.1320	CASH CONFISCATIONS	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 35 - FINES/FORFEITURES TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS - 36 INVESTMENT INCOME							
211-00-36.1100	INTEREST REVENUES	790.30	31.93	15.51	0.00	216.80	0.00
CLASS - 36 INVESTMENT INCOME TOTAL		**790.30**	**31.93**	**15.51**	**0.00**	**216.80**	**0.00**
CLASS 39 - OTHER FINANCING USES							
211-00-39.1000	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
211-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	0.00	0.00	17,180.00
211-00-39.2100	SALE OF ASSETS	0.00	0.00	0.00	7,025.00	0.00	1,000.00
211-00-39.2200	PROPERTY SALE	0.00	0.00	15,726.26	0.00	0.00	0.00
CLASS 39 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**15,726.26**	**7,025.00**	**0.00**	**18,180.00**
REVENUE TOTAL		**1,770.75**	**1,385.08**	**16,071.77**	**8,000.00**	**216.80**	**18,180.00**
EXPENSE							
DEPARTMENT 30 - PUBLIC SAFETY							
CLASS 52 - PURCHASED/CONTRACTED SVC							
211-30-52.1300	TECHNICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
211-30-52.2201	VEHICLE REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
211-30-52.2202	EQUIPMENT REPAIR & MAINTENANCE	6,844.50	0.00	0.00	0.00	0.00	0.00
211-30-52.3200	COMMUNICATION	0.00	0.00	0.00	0.00	0.00	0.00
211-30-52.3500	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
211-30-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
211-30-52.3900	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**6,844.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 53 - SUPPLIES							
211-30-53.1001	UNIFORMS	1,960.90	3,441.30	5,300.00	8,000.00	0.00	3,680.00
211-30-53.1100	GENERAL SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
211-30-53.1101	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
211-30-53.1106	AMMUNITION	0.00	0.00	0.00	0.00	0.00	0.00
211-30-53.1600	SMALL EQUIPMENT	0.00	5,902.85	0.00	0.00	0.00	0.00
211-30-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 53 - SUPPLIES TOTAL		**1,960.90**	**9,344.15**	**5,300.00**	**8,000.00**	**0.00**	**3,680.00**
CLASS 54 - CAPITAL OUTLAY							
211-30-54.2001	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	14,500.00
211-30-54.2105	MISC EQUIPMENT ON VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
211-30-54.2200	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
211-30-54.2300	FURNITURE & FIXTURES	45,707.20	0.00	0.00	0.00	0.00	0.00
211-30-54.2501	POLICE DOG	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**45,707.20**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.00**

FEDERAL CONFISCATED ASSETS FUND BUDGET PROPOSAL

FUND 211 - FEDERAL CONFISCATED ASSETS FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

	2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
EXPENSE TOTAL	**54,512.60**	**9,344.15**	**5,300.00**	**8,000.00**	**0.00**	**18,180.00**
FUND 211 FEDERAL CONFISCATED ASSETS TOTAL:	**(52,741.85)**	**(7,959.07)**	**10,771.77**	**0.00**	**216.80**	**0.00**

FIRE IMPACT FEE FUND BUDGET PROPOSAL

FUND 202 - FIRE IMPACT FEE FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 34 - CHARGES FOR SERVICES							
202-00-34.1321	FIRE IMPACT FEE REVENUE	21,565.96	25,223.94	20,528.61	20,000.00	3,002.85	5,000.00
CLASS 34 - CHARGES FOR SERVICES TOTAL		**21,565.96**	**25,223.94**	**20,528.61**	**20,000.00**	**3,002.85**	**5,000.00**
REVENUE TOTAL		**21,565.96**	**25,223.94**	**20,528.61**	**20,000.00**	**3,002.85**	**5,000.00**
EXPENSE							
DEPARTMENT 30 - PUBLIC SAFETY							
CLASS 52 - PURCHASED/CONTRACTED SVC							
202-30-52.3300	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 57 - OTHER COSTS							
202-30-57.1000	INTERGOVERNMENTAL	20,354.81	24,489.36	19,930.75	20,000.00	2,915.40	5,000.00
CLASS 57 - OTHER COSTS TOTAL		**20,354.81**	**24,489.36**	**19,930.75**	**20,000.00**	**2,915.40**	**5,000.00**
EXPENSE TOTAL		**20,354.81**	**24,489.36**	**19,930.75**	**20,000.00**	**2,915.40**	**5,000.00**
FUND 202 FIRE IMPACT FEE FUND TOTAL:		**1,211.15**	**734.58**	**597.86**	**0.00**	**87.45**	**0.00**

FOUNDERS DAY FUND BUDGET PROPOSAL

FUND 230 - FOUNDERS DAY FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 34 - CHARGES FOR SERVICES							
230-00-34.7300	EVENT ADMISSION FEES	0.00	0.00	0.00	0.00	0.00	0.00
230-00-34.7310	VENDOR APPLICATION FEES	1,060.00	723.00	1,495.00	700.00	100.00	700.00
230-00-34.7320	SPONSORSHIP ADVERTISEMENT	1,880.00	0.00	1,240.00	0.00	250.00	25,000.00
230-00-34.7420	PARADE APPLICATION FEES	400.00	60.00	260.00	200.00	0.00	200.00
230-00-34.7430	CARNIVAL TICKETS	0.00	0.00	1,313.00	1,000.00	0.00	1,000.00
230-00-34.7510	COMPETITION/EVENT REVENUE	420.00	0.00	560.00	560.00	915.00	0.00
230-00-34.9300	BAD CHECK FEES	0.00	0.00	0.00	0.00	40.00	0.00
CLASS 34 - CHARGES FOR SERVICES TOTAL		**3,760.00**	**783.00**	**4,868.00**	**2,460.00**	**1,305.00**	**26,900.00**
CLASS 38 - MISCELLANEOUS REVENUE							
230-00-38.9000	OTHER	435.00	0.00	0.00	0.00	0.00	0.00
CLASS 38 - MISCELLANEOUS REVENUE TOTAL		**435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 39 - OTHER FINANCING SOURCES							
230-00-39.1200	OPERATING TRANSFERS IN	0.00	0.00	0.00	28,999.45	0.00	23,627.27
CLASS 39 - OTHER FINANCING SOURCES TOTAL		**0.00**	**0.00**	**0.00**	**28,999.45**	**0.00**	**23,627.27**
REVENUE TOTAL		**4,195.00**	**783.00**	**4,868.00**	**31,459.45**	**1,305.00**	**50,527.27**
EXPENSE							
DEPARTMENT 62 - PARKS							
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT							
230-62-51.1100	REGULAR EMPLOYEES	560.62	0.00	528.31	0.00	60.50	0.00
230-62-51.1101	PART TIME EMPLOYEES	0.00	0.00	0.00	0.00	0.00	0.00
230-62-51.1300	OVERTIME	2,833.58	0.00	3,300.13	4,699.91	580.12	4,902.25
230-62-51.2200	F.I.C.A. CONTRIBUTION	210.46	0.00	237.36	291.39	39.72	303.94
230-62-51.2300	MEDICARE CONTRIBUTION	49.22	0.00	55.51	68.15	9.29	71.08
CLASS 51 - PERSONNEL SVC/EMPLOYEE BENEFIT TOTAL		**3,653.88**	**0.00**	**4,121.31**	**5,059.45**	**689.63**	**5,277.27**
CLASS 52 - PURCHASED/CONTRACTED SVC							
230-62-52.1201	LEGAL SERVICES	0.00	0.00	1,760.00	2,000.00	0.00	3,000.00
230-62-52.1300	TECHNICAL SERVICES	1,706.12	0.00	6,074.74	5,000.00	6,150.00	5,000.00
230-62-52.1350	SPECIAL PROGRAM SERVICES	0.00	0.00	0.00	7,000.00	3,832.35	25,000.00
230-62-52.2320	RENTAL OF EQUIPMENT & VEHICLE	2,405.56	0.00	2,348.15	4,500.00	920.78	4,500.00
230-62-52.3107	FESTIVAL INSURANCE	591.47	758.70	306.83	600.00	505.92	750.00
230-62-52.3300	ADVERTISING	55.53	0.00	77.24	1,000.00	50.00	1,000.00
230-62-52.3400	PRINTING & BINDING	260.00	0.00	230.00	500.00	0.00	500.00
230-62-52.3850	CONTRACT LABOR	271.84	0.00	0.00	300.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**5,290.52**	**758.70**	**10,796.96**	**20,900.00**	**11,459.05**	**39,750.00**
CLASS 53 - SUPPLIES							
230-62-53.1005	SPECIAL PROGRAM SUPPLIES	1,863.23	0.00	2,639.29	5,000.00	2,028.01	5,000.00
230-62-53.1103	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
230-62-53.1230	ELECTRICITY	300.00	300.00	0.00	0.00	0.00	0.00
230-62-53.1601	SIGNS	0.00	0.00	0.00	500.00	1,000.00	500.00
230-62-53.1700	OTHER SUPPLIES	0.00	121.18	91.00	0.00	0.00	0.00
CLASS 53 - SUPPLIES TOTAL		**2,163.23**	**421.18**	**2,730.29**	**5,500.00**	**3,028.01**	**5,500.00**
EXPENSE TOTAL		**11,107.63**	**1,179.88**	**17,648.56**	**31,459.45**	**15,176.69**	**50,527.27**
FUND 230 FOUNDERS DAY FUND TOTAL:		**(6,912.63)**	**(396.88)**	**(12,780.56)**	**(0.00)**	**(13,871.69)**	**0.00**

HOTEL/MOTEL TAX FUND BUDGET PROPOSAL

FUND 275 - HOTEL/MOTEL EXCISE TAX FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 31 - TAXES							
275-00-31.4100	HOTEL/MOTEL EXCISE TAX REVENUE	0.00	0.00	0.00	5,000.00	0.00	5,000.00
CLASS 34 - TAXES TOTAL		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**
REVENUE TOTAL		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**
EXPENSE							
DEPARTMENT 75 - ECONOMIC DEVELOPMENT							
CLASS 52 - PURCHASED/CONTRACTED SVC							
275-75-52.1300	TECHNICAL SERVICES	0.00	0.00	0.00	5,000.00	0.00	5,000.00
275-75-52.3300	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**
CLASS 53 - SUPPLIES							
275-75-53.1103	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 53 - SUPPLIES TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 61 - OTHER FINANCING USES							
275-75-61.1000	OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 61 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
EXPENSE TOTAL		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**
FUND 275 HOTEL/MOTEL EXCISE TAX FUND TOTAL:		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

TOWN OF TYRONE 2017 SIX-YEAR SPLOST CAPITAL IMPROVEMENT PLAN FY 2018-2025

Project Type / Name	Grand Total Cost Estimation	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
PUBLIC WORKS									
Road Paving									
A. Annual LMIG Supplement (Partially SPLOST)	$ 425,000.00	$ 24,597.42	$ 80,000.00	$ 96,680.36	$ 83,319.64		$ 140,402.58	$ -	
B. Briarwood Road	$ 280,404.64	$ 1,013.53	$ 279,391.11					$ -	
C. Farr Road	$ 242,720.00					$ 242,720.00		$ -	
D. Powers Court/N. Senoia Road	$ 287,401.39		$ 274,571.98	$ 12,829.41				$ -	
Transportation Alternatives									
A. Cart Path Networks-Commerce, Swanson (Partial)	$ 500,000.00						$ 60,000.00	$ 440,000.00	
B. Roundabout at Palmetto/Spencer/Arrowood	$ 3,500,000.00	$ 12,900.00	$ 420.00		$ 10,505.00	$ 66,988.00	$ 250,000.00	$ 900,000.00	$ 2,259,187.00
C. SR74 North On-Ramp/Senoia Road Extension-GDOT says NO	$ 2,305.52		$ 2,305.52					$ -	
RECREATION									
Fields and Facilities									
A. Handley Park Phase IV Fields and Facilities	$ 375,000.00	$ 2,914.50	$ 25,722.10		$ 10,370.00	$ 16,909.85	$ 5,000.00	$ 314,083.55	
B. Dorothea Redwine Park Multiuse Redevelopment	$ 690,000.00					$ 12,500.00	$ 500,000.00	$ 177,500.00	
STORMWATER									
Structural Replacement and Stormwater Repairs									
A. Dogwood Culvert Replacement	$ 400,308.08	$ 33,179.09	$ 17,658.88	$ 349,237.96	$ 232.15			$ -	
B. Pendleton Trail Culvert Replacement	$ 394,691.92	$ 15,645.00				$ 16,165.00	$ 50,000.00	$ 312,881.92	
SEWERAGE									
Pumphousing/Wetwells									
A. Sewerage System Expansion (SPLOST/GEFA) & Capacity ('17/'18)	$ 1,700,000.00	$ 466,496.00	$ 52,624.16	$ 397,577.00	$ 783,302.84			$ -	
PUBLIC SAFETY									
Leases and Purchases									
A. Patrol Vehicles-Principal (Partially SPLOST)	$ 73,346.00	$ 18,336.50	$ 15,637.84	$ 16,490.11	$ 17,388.69			$ -	
B. Patrol Vehicles-Interest (Partially SPLOST)			$ 2,698.66	$ 1,846.39	$ 947.81			$ -	
C. Patrol Vehicle & Equipment Purchased Outright	$ 50,527.00					$ 32,557.00	$ 17,970.00	$ -	
ADMINISTRATION									
Equipment Purchases									
A. Town Hall Facility Improvement/Renovations	$ 275,000.00		$ 11,355.00					$ 263,645.00	
Community Development									
A. Debt Services - GTIB Loan Payments-Principal (SPLOST)	$ 2,153,295.45	$ 144,859.48	$ 210,141.72	$ 159,309.65	$ 149,541.85	$ 181,165.92	$ 171,601.14	$ 175,905.58	$ 662,136.38
B. Debt Services - GTIB Loan Payments-Interest (SPLOST)		$ 55,625.48		$ 50,832.07	$ 43,088.06	$ 46,487.61	$ 38,540.58	$ 34,236.14	$ 29,823.79
C. Gateway Coalition-Streetscape Improv.-Lights, Signs, Landscape (SPLOST)	$ 150,000.00				$ 65,541.80		$ 22,000.00	$ 62,458.20	
Project Overrun Contingency (SPLOST) - Moved to LMIG	$ -							$ -	
TOTAL PROJECTS	$ 11,500,000.00	$ 775,567.00	$ 972,526.97	$ 1,084,802.95	$ 1,164,237.84	$ 615,493.38	$ 1,255,514.30	$ 2,680,710.39	$ 2,951,147.17

2017 SPLOST FUND BUDGET PROPOSAL

FUND 321 - 2017 SPLOST FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 33 - INTERGOVERNMENTAL							
321-00-33.7100	SPLOST REVENUES	1,722,969.81	2,015,399.36	2,181,487.57	1,700,000.00	1,365,720.92	0.00
CLASS 33 - INTERGOVERNMENTAL TOTAL		**1,722,969.81**	**2,015,399.36**	**2,181,487.57**	**1,700,000.00**	**1,365,720.92**	**0.00**
CLASS - 36 INVESTMENT INCOME							
321-00-36.1100	INTEREST REVENUES	22,489.89	4,699.90	5,317.49	3,000.00	49,948.53	5,000.00
CLASS - 36 INVESTMENT INCOME TOTAL		**22,489.89**	**4,699.90**	**5,317.49**	**3,000.00**	**49,948.53**	**5,000.00**
CLASS 39 - OTHER FINANCING USES							
321-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	2,500,741.36	0.00	2,675,710.39
CLASS 39 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**0.00**	**2,500,741.36**	**0.00**	**2,675,710.39**
REVENUE TOTAL		**1,745,459.70**	**2,020,099.26**	**2,186,805.06**	**4,203,741.36**	**1,415,669.45**	**2,680,710.39**
EXPENSE							
DEPARTMENT 49 - SPLOST							
CLASS 52 - PURCHASED/CONTRACTED SVC							
321-49-52.1201	LEGAL SERVICES	0.00	0.00	0.00	2,000.00	0.00	0.00
321-49-52.1205	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
321-49-52.2205	ROAD PAVING & REPAIR	109,509.77	83,319.64	242,720.10	138,402.58	140,402.58	0.00
321-69-52.2211	STORMWATER/POND MAINT.	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**109,509.77**	**83,319.64**	**242,720.10**	**140,402.58**	**140,402.58**	**0.00**
CLASS 54 - CAPITAL OUTLAY							
321-19-54.1223	GATEWAY SIGNAGE & STREETSCAPE	0.00	65,541.80	0.00	84,458.20	20,300.00	62,458.20
321-19-54.1304	FACILITY RENOVATIONS	0.00	0.00	0.00	263,645.00	0.00	263,645.00
321-39-54.2200	VEHICLES	0.00	0.00	32,557.00	19,097.00	17,970.00	0.00
321-48-54.1411	SEWERAGE SYSTEM EXPANSION	397,577.39	783,302.35	0.00	0.00	0.00	0.00
321-49-54.1406	CART PATHS	0.00	0.00	0.00	500,000.00	33,083.25	440,000.00
321-49-54.1410	CULVERTS	349,237.96	232.15	16,165.00	232,255.00	23,050.00	312,881.92
321-49-54.1412	SR74 NORTH ON-RAMP/SENOIA RD	0.00	0.00	0.00	0.00	0.00	0.00
321-49-54.1414	ROUNDABOUT PALM./SPENC./ARRWD	0.00	10,505.00	66,989.00	1,022,655.37	113,227.03	900,000.00
321-69-54.1229	HANDLEY PARK IMPROVEMENTS	0.00	10,370.00	16,909.85	282,280.05	2,520.00	314,083.55
321-69-54.1230	DOROTHEA REDWINE PARK IMPROV	0.00	0.00	12,500.00	350,000.00	120,633.95	177,500.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**746,815.35**	**869,951.30**	**145,120.85**	**2,754,390.62**	**330,784.23**	**2,470,568.67**
CLASS 58 - DEBT SERVICE							
321-19-58.1300	OTHER DEBT EXPENSE	159,309.65	149,541.85	181,165.92	1,142,289.93	128,301.48	175,905.58
321-19-58.2300	OTHER DEBT INTEREST EXPENSE	50,832.07	43,088.06	46,487.61	166,658.23	29,304.81	34,236.14
321-39-58.1200	CAPITAL LEASE-PRINCIPAL	16,490.11	17,388.69	0.00	0.00	0.00	0.00
321-39-58.2200	CAPITAL LEASE-INTEREST	1,846.39	947.81	0.00	0.00	0.00	0.00
CLASS 58 - DEBT SERVICE TOTAL		**228,478.22**	**210,966.41**	**227,653.53**	**1,308,948.16**	**157,606.29**	**210,141.72**
CLASS 61 - OTHER FINANCING USES							
321-49-61.1000	OPERATING TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 61 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
EXPENSE TOTAL		**1,084,803.34**	**1,164,237.35**	**615,494.48**	**4,203,741.36**	**628,793.10**	**2,680,710.39**
FUND 321 SPLOST FUND TOTAL:		**660,656.36**	**855,861.91**	**1,571,310.58**	**0.00**	**786,876.35**	**0.00**

2017 SPLOST FUND BUDGET PROPOSAL

FUND 321 - 2017 SPLOST FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

	2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET

Departments:
00 - SPLOST Revenue
19 - SPLOST Administration
39 - SPLOST Police Department
48 -SPLOST Sewerage
49 -SPLOST Public Works
69 - SPLOST Parks & Recreation

TOWN OF TYRONE 2023 SIX-YEAR SPLOST CAPITAL IMPROVEMENT PLAN FY 2024-2029

Project Type / Name	Grand Total Cost Estimation	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
PUBLIC WORKS							
Roads	$ 2,500,000.00	$ 250,000.00	$ 375,000.00	$ 725,000.00	$ 825,000.00	$ 175,000.00	$ 150,000.00
A. Town-wide Asphalt Resurfacing		$ 100,000.00					
B. Palmetto/Senoia Intersection Improvements Study		$ 150,000.00					
Multi-Use Paths	$ 2,000,000.00	$ 250,000.00	$ 550,000.00	$ 325,000.00	$ 275,000.00	$ 300,000.00	$ 300,000.00
A. Sandy Creek High School Multi-Use Path Conceptual Design		$ 50,000.00					
B. Dogwood Railroad Multi-Use Path Crossing Conceptual Design		$ 50,000.00					
C. Laurelwood Connector Conceptual Design		$ 50,000.00					
D. Tullamore/Greencastle Connector Conceptual Design		$ 50,000.00					
E. East Crestwood Road Path Conceptual Design		$ 50,000.00					
Downtown Improvements	$ 2,500,000.00	$ 300,000.00	$ 1,000,000.00	$ 750,000.00	$ 450,000.00	$ -	$ -
A. Senoia Rd Streetscaping - Lighting, Beautification, Traffic Calming, On-Street Prkg, Multi-Use Trail Expansion, Etc.		$ 300,000.00					
B. Commerce Drive Streetscaping							
LEISURE SERVICES (PARKS & RECREATION/LIBRARY/MUSEUM)							
Leisure Services	$ 2,500,000.00	$ 160,000.00	$ 780,000.00	$ 635,000.00	$ 325,000.00	$ 100,000.00	$ 500,000.00
A. Shamrock Park - Landscaping, Hardscaping, Lighting & Electrical Improv.							
B. Shamrock - Multi-Use Stage & Market Place		$ 100,000.00					
C. Shamrock - Parking Expansion & Improvements							
D. Library/Recreation Exterior Spaces Improvements							
E. Museum Facility Improvements		$ 50,000.00					
F. Veterans Park Improvements		$ 10,000.00					
STORMWATER							
Stormwater Improvements	$ 2,000,000.00	$ 80,000.00	$ 120,000.00	$ 100,000.00	$ 800,000.00	$ 800,000.00	$ 100,000.00
A. Dam Improvements		$ 80,000.00					
SEWER							
Sewer Improvements	$ 1,500,000.00	$ -	$ 50,000.00	$ 50,000.00	$ 100,000.00	$ 150,000.00	$ 1,150,000.00
PUBLIC SAFETY/PUBLIC WORKS VEHICLES & EQUIPMENT							
Equipment Purchases	$ 492,500.00	$ 200,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 62,500.00	$ 50,000.00
A. Public Works - Bucket Truck		$ 140,000.00					
B. Public Works - Work Truck		$ 60,000.00					
TOTAL PROJECTS	$ 13,492,500.00	$ 1,240,000.00	$ 2,935,000.00	$ 2,645,000.00	$ 2,835,000.00	$ 1,587,500.00	$ 2,250,000.00

Projects and Expenditures listed are not in order of priority.
Projects and Expenditures listed may or may not be completed, as they are dependent on revenue generated from the 2023 SPLOST.

2023 SPLOST FUND BUDGET PROPOSAL

FUND 322 - 2023 SPLOST FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2023-2024 REQUESTED BUDGET
REVENUE		
DEPARTMENT 00 - NON DEPARTMENTAL		
CLASS 33 - INTERGOVERNMENTAL		
322-00-33.7100	SPLOST REVENUES	2,070,000.00
CLASS 33 - INTERGOVERNMENTAL TOTAL		**2,070,000.00**
CLASS - 36 INVESTMENT INCOME		
322-00-36.1100	INTEREST REVENUES	1,000.00
CLASS - 36 INVESTMENT INCOME TOTAL		**1,000.00**
CLASS 39 - OTHER FINANCING USES		
322-00-39.1001	FUNDS CARRIED FORWARD	0.00
CLASS 39 - OTHER FINANCING USES TOTAL		**0.00**
REVENUE TOTAL		**2,071,000.00**
EXPENSE		
DEPARTMENT 49 - SPLOST		
CLASS 52 - PURCHASED/CONTRACTED SVC		
322-49-52.1201	LEGAL SERVICES	0.00
322-49-52.1205	ENGINEERING SERVICES	0.00
322-49-52.2205	ROAD PAVING & REPAIR	100,000.00
322-49-52.2213	DAM REPAIR & MAINTENANCE	80,000.00
322-69-52.2211	STORMWATER/POND MAINT.	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**180,000.00**
CLASS 54 - CAPITAL OUTLAY		
322-19-54.1233	DOWNTOWN IMPROVEMENTS	300,000.00
322-19-54.1420	INTERSECTION IMPROVEMENTS	150,000.00
322-39-54.2001	EQUIPMENT	0.00
322-39-54.2200	VEHICLES	0.00
322-48-54.1411	SEWERAGE SYSTEM EXPANSION	0.00
322-49-54.1406	CART PATHS	250,000.00
322-49-54.1410	CULVERTS	0.00
322-49-54.2001	EQUIPMENT	0.00
322-49-54.2200	VEHICLES	200,000.00
322-69-54.1200	SITE IMPROVEMENTS	60,000.00
321-69-54.1229	HANDLEY PARK IMPROVEMENTS	0.00
321-69-54.1230	DOROTHEA REDWINE PARK IMPROV	0.00
322-69-54.1215	SHAMROCK PARK UPGRADES	100,000.00
322-69-54.1231	FABON BROWN PARK IMPROVEMENTS	0.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**1,060,000.00**
CLASS 61 - OTHER FINANCING USES		
322-49-61.1000	OPERATING TRANSFERS OUT	0.00
CLASS 61 - OTHER FINANCING USES TOTAL		**0.00**
EXPENSE TOTAL		**1,240,000.00**

2023 SPLOST FUND BUDGET PROPOSAL

FUND 322 - 2023 SPLOST FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

	2023-2024 REQUESTED BUDGET
FUND 321 SPLOST FUND TOTAL:	**831,000.00**

Departments:
00 - SPLOST Revenue
19 - SPLOST Administration
39 - SPLOST Police Department
48 -SPLOST Sewerage
49 -SPLOST Public Works
69 - SPLOST Parks & Recreation

STATE CONFISCATED ASSETS BUDGET PROPOSAL

FUND 210 - STATE CONFISCATED ASSETS FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 33 - INTERGOVERNMENTAL							
210-00-33.4000	STATE GOVERNMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 33 - INTERGOVERNMENTAL TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 39 - OTHER FINANCING USES							
210-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	6,500.00	0.00	6,500.00
210-00-39.2100	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
210-00-39.2150	SALE OF SEIZED ASSETS	0.00	0.00	3,026.00	0.00	0.00	0.00
210-00-39.2100	PROPERTY SALE	0.00	0.00	1,475.00	0.00	0.00	0.00
CLASS 39 - OTHER FINANCING USES TOTAL		**0.00**	**0.00**	**4,501.00**	**6,500.00**	**0.00**	**6,500.00**
REVENUE TOTAL		**0.00**	**0.00**	**4,501.00**	**6,500.00**	**0.00**	**6,500.00**
EXPENSE							
DEPARTMENT 41 - DRUG SEIZURE							
CLASS 52 - PURCHASED/CONTRACTED SVC							
210-41-52.1300	TECHNICAL SERVICES	50.00	0.00	0.00	0.00	0.00	0.00
210-41-52.2202	EQUIPMENT REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
210-41-52.3300	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
210-41-52.3500	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00
210-41-52.3600	DUES & FEES	0.00	0.00	0.00	0.00	0.00	0.00
210-41-52.3700	EDUCATION & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
210-41-52.3900	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 53 - SUPPLIES							
210-41-53.1104	INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	0.00
210-41-53.1106	AMMUNITION	0.00	0.00	0.00	0.00	0.00	0.00
210-41-53.1400	BOOKS & PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00
210-41-53.1600	SMALL EQUIPMENT	0.00	0.00	0.00	6,500.00	0.00	6,500.00
210-41-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 53 - SUPPLIES TOTAL		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**
EXPENSE TOTAL		**50.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**
FUND 210 STATE CONFISCATED ASSETS TOTAL:		**(50.00)**	**0.00**	**4,501.00**	**0.00**	**0.00**	**0.00**

TREE FUND BUDGET PROPOSAL

FUND 232 - TREE FUND

FOR FISCAL YEAR: 2023-2024 PERIOD ENDING: 06/30/2024

		2019-2020 TOTAL ACTIVITY	2020-2021 TOTAL ACTIVITY	2021-2022 TOTAL ACTIVITY	2022-2023 TOTAL BUDGET	2022-2023 YTD AS OF 04/12/2023	2023-2024 REQUESTED BUDGET
REVENUE							
DEPARTMENT 00 - NON DEPARTMENTAL							
CLASS 37 - CONTRIBUTIONS/DONATIONS							
232-00-37.1000	PRIVATE CONTRIB & DONATIONS	6,000.00	0.00	1,750.00	20,000.00	1,320.00	10,000.00
CLASS 37 - CONTRIBUTIONS/DONATIONS TOTAL		**6,000.00**	**0.00**	**1,750.00**	**20,000.00**	**1,320.00**	**10,000.00**
CLASS 39 - OTHER FINANCING USES							
232-00-39.1000	INTERFUND TRANSFERS	0.00	2,904.00	0.00	0.00	0.00	0.00
232-00-39.1001	FUNDS CARRIED FORWARD	0.00	0.00	0.00	15,194.00	0.00	16,514.00
CLASS 39 - OTHER FINANCING USES TOTAL		**0.00**	**2,904.00**	**0.00**	**15,194.00**	**0.00**	**16,514.00**
REVENUE TOTAL		**6,000.00**	**2,904.00**	**1,750.00**	**35,194.00**	**1,320.00**	**26,514.00**
EXPENSE							
DEPARTMENT 62 - PARKS							
CLASS 52 - PURCHASED/CONTRACTED SVC							
232-62-52.1210	LEGAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
232-62-52.2110	DISPOSAL	0.00	0.00	0.00	0.00	0.00	0.00
232-62-52.2203	GROUNDS MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 52 - PURCHASED/CONTRACTED SVC TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 53 - SUPPLIES							
232-62-53.1700	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
CLASS 53 - SUPPLIES TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CLASS 54 - CAPITAL OUTLAY							
232-62-54.1200	SITE IMPROVEMENTS	0.00	9,845.00	0.00	35,194.00	0.00	26,514.00
CLASS 54 - CAPITAL OUTLAY TOTAL		**0.00**	**9,845.00**	**0.00**	**35,194.00**	**0.00**	**26,514.00**
EXPENSE TOTAL		**0.00**	**9,845.00**	**0.00**	**35,194.00**	**0.00**	**26,514.00**
FUND 232 TREE FUND TOTAL:		**6,000.00**	**(6,941.00)**	**1,750.00**	**0.00**	**1,320.00**	**0.00**

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular
Meeting Date: June 15, 2023
Agenda Item Type: Old Business
Staff Contact: Sandy Beach

STAFF REPORT

AGENDA ITEM:

FY 2023/2024 Budget Adoption

BACKGROUND:

Consideration to approve the fiscal year 2023/2024 budget.

FUNDING:

General Fund, SPLOST, Sewer Fund, taxes, reserves, grants, and all other appropriate funds.

STAFF RECOMMENDATION:

Staff recommends the approval of the fiscal year 2023/2024 General Fund budget of $17,566,991.38 as well as the budget of $6,086,142.40 for the other miscellaneous funds.

ATTACHMENTS:

A copy of the fiscal year 2023/2024 budget is attached.

PREVIOUS DISCUSSIONS:

May 18, 2023 Budget Workshop

June 1, 2023 Public Hearing on the Proposed Budget

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular
Meeting Date: June 15, 2023
Agenda Item Type: Old Business
Staff Contact: Scott Langford

STAFF REPORT

AGENDA ITEM:

Consideration to approve Change Order 2 for the 2022 Dorothea Redwine Park Phase One (Pickleball Courts) project number PW-2022-12.

BACKGROUND:

The 2017 SPLOST projects included pickleball courts at Dorothea Redwine Park. The project was awarded to Headley Construction on December 15, 2022. Construction started on the project and the contractor encountered an unforeseen condition of a large amount of concrete below the ball field surface. The Town approved Change Order Number 1 dated April 6,2023 to remove the concrete and soil to the new court level. Additional unsuitable soils were encountered that required removal and additional fill material. The cost of this additional work is $17,094.91.

FUNDING:

2017 SPLOST 321-69-54.1230

STAFF RECOMMENDATION:

Approval of the 2022 Dorothea Redwine Park Phase One Pickleball Courts – Change Order 2 for $17,094.91.

ATTACHMENTS:

Change Order 2

PREVIOUS DISCUSSIONS:

Click or tap here to enter text.

DOROTHEA REDWINE PARK – TYRONE, GA

Change Order
No. 2

Date of Issuance: 6/7/2023
Owner: Town of Tyrone
Contractor: Headley Construction
Engineer: Keck & Wood, Inc.
Project: Dorothea Redwine Park

Effective Date: 6/7/2023
Owner's Contract No.:
Contractor's Project No:
Engineer's Project No.: 220265
Contractor's Name: Headley Construction

The Contract is modified as follows upon execution of this Change Order:
Description:

1. **Additional soils were removed and replaced with additional GAB.**

Item No.	Item Description	Units	Qty	Price	Total
CO.1	Additional soils removal/ Import of GAB	LS	1	$17,094.91	$17,094.91
				Total	$17,094.91

Attachments: *N/A*

CHANGE IN CONTRACT PRICE

Original Contract Price:

$ 600,828.62

Increase from previously approved Change Orders

$ 95,231.63

Contract Price prior to this Change Order:

$ 696,060.25

Increase of this Change Order

$ 17,094.91

Contract Price incorporating this Change Order:

$ 713,155.16

CHANGE IN CONTRACT TIMES

Original Contract Times:

Ready for Final Payment: 75 days

Increase from previously approved Change Orders

Ready for Final Payment: 55 days

Contract Times prior to this Change Order:

Ready for Final Payment: 130 days

Increase of this Change Order

Ready for Final Payment: 0 days

Contract Times with all approved Change Orders:

Ready for Final Payment: 130 days

RECOMMENDED:	ACCEPTED:	ACCEPTED:
Keck & Wood, Inc		Headley Construction Corp.
Engineer	Owner	Contractor
By:	By:	By:
Engineer (if required)	Owner (Authorized Signature)	Contractor (Authorized Signature)
Title: Project Manager	Title:	Title: Project Manager
Date: 6/7/23	Date:	Date: 6/9/23

Piedmont Paving, Inc.
1226 Highway 16 East, Newnan, Georgia 30263
Phone: 678-423-0586 Fax: 678-423-0588

Contract Change Order Request

Project: **Tyrone Resurfacing**
~~East~~ Crestwood Striping
Date: 6/6/23

ITEM	APPROX. QUANTITY		UNIT PRICE	AMOUNT
1. 5" White Thermo	6,760	LF	$1.21	$8,179.60
2. 5" Yellow Thermo	6,760	LF	$1.21	$8,179.60
3. Thermo Stop Bars	5	EA	$110.00	$550.00
4. Raised Pavement Markers	385	EA	$6.60	$2,541.00
			Total Amount	$19,450.20

Notes:

Please sign below and return to acknowledge approval and for PPI to proceed with work.

See Town's Change Order #1 Form

Submitted By:

Signature:

Name: Andrew Trammell

Approved By:

Signature: _____

Name: _____

Title _____

Company: _____

From: Andrew Trammell <andrewtrammell@piedmontpaving.com>
Sent: Tuesday, June 6, 2023 10:02 AM
To: Puckett, Zach <PuckettZ@pondco.com>
Cc: scott.langford@tyrone.org
Subject: RE: Tyrone Resurfacing- Northwood Drive

EXTERNAL EMAIL

Zach,

Here is revised pricing for the extra work at Northwood Road

57 stone for pipe backfill- 100 tons @65.00= $6,500
3 tons Type 3 Rip Rap at headwall- $950

TOTAL- $7,450.

I can put this one a formal change order request if I need to.

Thanks,

Andrew Trammell
Piedmont Paving, Inc.
1226 Highway 16 East
Newnan, GA 30263
Phone: 678-423-0586

CHANGE ORDER N

TOWN OF TYRONE

CHANGE ORDER TO DESIGN-BID-BUILD CONTRACT

PROJECT NAME: 2023 Roadway Resurfacing

PROJECT NUMBER: PW-2023-01

CONTRACTOR: Piedmont Paving

This Contract is changed as follows: *(Insert description of change in space provided below.)*

Northwood Road culvert replacement in cul-de-sac – work includes addition of 100 tons #57 stone and 3 tons of Type 3 riprap to replace unsuitable soils and prevent erosion at headwall.

Striping Crestwood Road – work includes 6760 LF of 5" White Thermo stripe, 6,760 LF of 5" Yellow Thermo stripe, 5 24" White stop bars, and 385 Raised Pavement Markers.

ADJUSTMENTS IN THE CONTRACT SUM:

1.	Original Contract Sum:		$1,061,620.32
2.	Change in Contract Sum by previously approved Change Orders:	$ 0.00	
3.	Contract Sum prior to this Change Order:		$1,061,620.32
4.	Amount of this Change Order:	$26,900.20	
5.	New Contract Sum, including this Change Order:		$1,088,520.52

ADJUSTMENTS IN THE CONTRACT TIME:

1.	Initial Date for Substantial Completion:		07/07/2023
2.	Sum of previously approved increases and decreases in Days:	0	Days
3.	Change in Days for this Change Order:	0	Days
4.	Total Number of Days added to this Contract including this Change Order:	60	Days
5.	New Date for Substantial Completion:		07/07/2023

CONTRACTOR ACCEPTANCE:

BY: [signature] Date: 6/8/23

(Signature of Representative)

Print Name of Representative: ANDREW TRAMMELL

A/E RECOMMENDATION FOR ACCEPTANCE:

BY: _____ Date: _____

(Signature of Representative)

Print Name of Representative: _____

AGENCY ACCEPTANCE:

BY: _____ Date: _____

(Signature of Representative)

Print Name of Representative: _____

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular
Meeting Date: June 15, 2023
Agenda Item Type: Old Business
Staff Contact: Scott Langford

STAFF REPORT

AGENDA ITEM:

Consideration to approve Change Order 1 for project PW-2023-01, the 2023 Roadway Resurfacing project to Piedmont Paving Incorporated.

BACKGROUND:

Continuing effort in the Town has been to improve the road conditions and safety for those who travel in and about the town. This year's asphalt resurfacing project was bid to resurface several roads in Town. This resurfacing required striping work to be performed. It was in the Public Works budget for this FY to stripe Crestwood Road after it was crack sealed. Public Works would like to perform this work as a change order to the resurfacing project since the Resurfacing project had striping line itemed in the bidding process. Crestwood is approximately 3,478 centerline feet. The cost for double yellow centerline, white edge stripes, 5 stop bars and centerline reflective pavement markers is $19,450.20.

During construction we also encountered unsuitable soils where we were replacing the culvert under the cul-de-sac of Northwood Road. This removal of soils and backfilling with #57 stone was 100 tons at a price of $6,500. In addition, we also added 3 tons of Type 3 riprap at a cost of $950 to protect from erosion at the new headwall. The cost of these to items were originally going to come out of the project's Special Allowance, but since we are wanting to add the striping for Crestwood, we decided to put it all into change order 1.

FUNDING:

General Funds 100-40-52.2205

STAFF RECOMMENDATION:

Staff recommends Approval to approve Change Order 1 to project PW-2023-01, the 2023 Roadway Resurfacing project, to Piedmont Paving Incorporated in the total sum of $26,900.20.

ATTACHMENTS:

Change Order Form

PREVIOUS DISCUSSIONS:

Planning Workshop in 2022

STATE OF GEORGIA

TOWN OF TYRONE

RESOLUTION

NO. 2023-____

A RESOLUTION OF THE MAYOR AND COUNCIL FOR THE TOWN OF TYRONE TO ACQUIRE CERTAIN REAL PROPERTY; TO ADVANCE THE WELFARE OF THE CITIZENS OF THE TOWN OF TYRONE; AND FOR OTHER PURPOSES.

BE IT RESOLVED BY THE MAYOR AND COUNCIL FOR THE TOWN OF TYRONE THAT A PARCEL AND ALL STRUCTURES THEREON LOCATED IN LAND LOT 139 and 140 OF THE 7th LAND DISTRICT OF FAYETTE COUNTY AT 969 SENOIA ROAD IN TYRONE, GEORGIA, ALSO KNOWN AS TAX PARCEL 0738 098, BE ACQUIRED FROM TERRY LYNN CLARK:

WHEREAS, the Town of Tyrone, hereinafter referred to as the "Town", is a political subdivision of the State of Georgia; and

WHEREAS, the powers of the government for the Town include the power to acquire any real property; and

WHEREAS, the powers for the government of the Town are exercised by the governing authority; and

WHEREAS, the Mayor and Council is the governing authority vested with all the powers for governing the Town; and

WHEREAS, Terry Lynn Clark, hereinafter referred to as "Mr. Clark," is the owner of certain real property located at 969 Senoia Road in Tyrone, Georgia, in Land Lot 139 and 140 of the 7th Land District of Fayette County, also known as tax parcel 0738 098, hereinafter referred

to as the “Parcel” and as described in Exhibit “A” attached hereto and hereby incorporated herein; and

WHEREAS, the Mayor and Council for the Town has agreed to expend a sum of three hundred forty thousand dollars ($340,000.00) to acquire the Parcel; and

WHEREAS, it has been determined that the acquisition of the Parcel is in the best interest of the Town.

NOW THEREFORE BE IT RESOLVED by the Mayor and Council for the Town and the same does hereby declare that three hundred forty thousand dollars ($340,000.00) be disbursed from the funds of the Town to Mr. Clark as consideration for the conveyance of the Parcel described in Exhibit “A” attached hereto to the Town; and

BE IT FURTHER RESOLVED that the Mayor for the Mayor and Council for the Town be authorized to execute any and all documents and expend additional, related funds (not to exceed $5,000) as necessary to complete the Town’s acquisition of the Parcel.

(SIGNATURES FOLLOW ON NEXT PAGE)

SO RESOLVED this _____ day of _____, 2023.

MAYOR AND COUNCIL
TOWN OF TYRONE

(SEAL)

By:_____
Eric Dial, Mayor

ATTEST:

_____
Dee Baker, Town Clerk

Approved as to form:

_____
Town Attorney

EXHIBIT "A"

"TRACT II"

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 139 OF THE 7TH DISTRICT OF FAYETTE COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

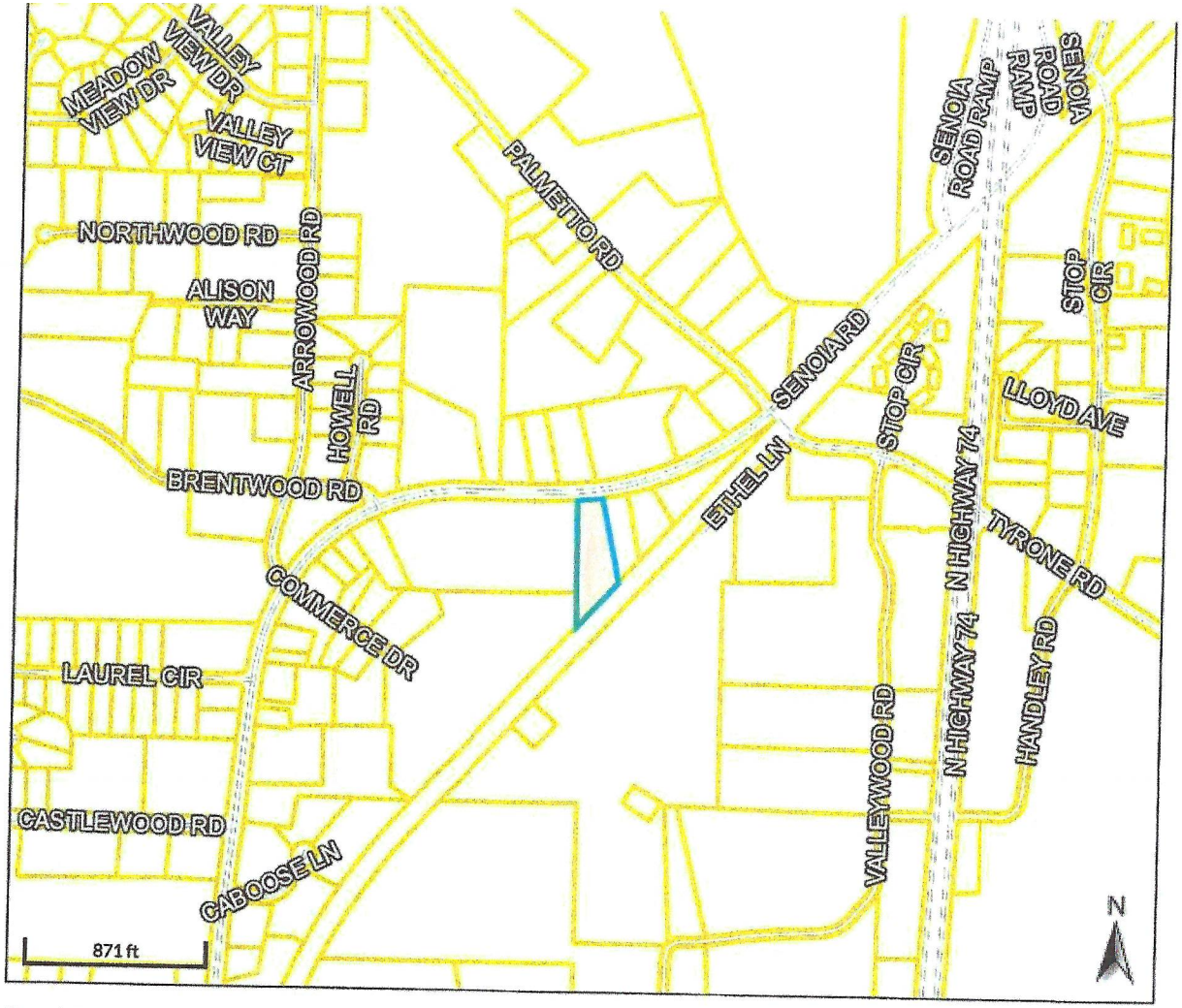
BEGINNING AT AN IRON PIN LOCATED 523.0 FEET, SOUTH 43° 30' WEST OF THE INTERSECTION OF THE NORTHWESTERLY RIGHT-OF-WAY OF THE SEABOARD COAST LINE RAILROAD AND THE NORTH LINE OF LAND LOT 139; AND THENCE RUNNING SOUTH 43° 30' WEST ALONG THE NORTHWESTERLY RIGHT-OF-WAY OF THE SEABOARD COAST LINE RAILROAD A DISTANCE OF 140.0 FEET TO AN IRON PIN; THENCE RUNNING NORTH 7° 39' 30" EAST A DISTANCE OF 498.95 FEET TO AN IRON PIN ON THE SOUTHERLY RIGHT-OF-WAY OF GEORGIA STATE HIGHWAY NUMBER 74; THENCE RUNNING 80.13 FEET NORTHEASTERLY ALONG SAID HIGHWAY RIGHT-OF-WAY TO AN IRON PIN; THENCE RUNNING SOUTH 11° 44' EAST A DISTANCE OF 408.52 FEET TO AN IRON PIN AND THE POINT OF BEGINNING. SAID TRACT CONTAINING 1.0 ACRES, MORE OR LESS, ACCORDING TO A PLAT OF SURVEY BY WINFRED D. KIRK, REGISTERED LAND SURVEYOR, DATED APRIL 9, 1974, AND RECORDED IN PLAT BOOK 8, PAGE 114, OFFICE OF THE CLERK OF THE SUPERIOR COURT OF FAYETTE COUNTY, GEORGIA.

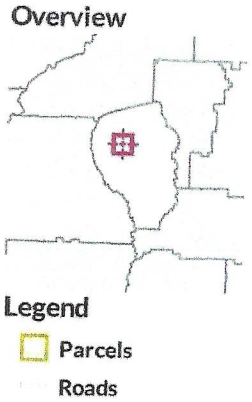
TOGETHER WITH:

"TRACT I"

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 139 OF THE 7TH DISTRICT OF FAYETTE COUNTY, GEORGIA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN IRON PIN LOCATED 663.0 FEET, SOUTH 43° 30' WEST OF THE INTERSECTION OF THE NORTHWESTERLY RIGHT-OF-WAY OF THE SEABOARD COAST LINE RAILROAD AND THE NORTH LINE OF LAND LOT 139; AND THENCE RUNNING SOUTH 43° 30' WEST ALONG THE NORTHWESTERLY RIGHT-OF-WAY OF THE SEABOARD COAST LINE RAILROAD A DISTANCE OF 165.0 FEET TO AN IRON PIN; THENCE RUNNING NORTH 0° 40' EAST A DISTANCE OF 612.0 FEET TO AN IRON PIN ON THE SOUTHERLY RIGHT-OF-WAY OF GEORGIA STATE HIGHWAY NUMBER 74; THENCE RUNNING 40.0 FEET NORTHEASTERLY ALONG SAID HIGHWAY RIGHT-OF-WAY TO AN IRON PIN; THENCE RUNNING SOUTH 7° 39' 30" EAST A DISTANCE OF 498.95 FEET TO AN IRON PIN AND THE POINT OF BEGINNING. SAID TRACT CONTAINING 1.0 ACRES, MORE OR LESS, ACCORDING TO A PLAT OF SURVEY BY WINFRED D. KIRK, REGISTERED LAND SURVEYOR, DATED APRIL 9, 1974, AND RECORDED IN PLAT BOOK 8, PAGE 114, OFFICE OF THE CLERK OF THE SUPERIOR COURT OF FAYETTE COUNTY, GEORGIA.





Parcel ID	0738 098	**Alternate ID**	n/a	**Owner Address**	CLARK HERMAN CURTIS
Sec/Twp/Rng	--	**Class**	R3		969 SENOIA ROAD
Property Address	969 SENOIA RD	**Acreage**	2		TYRONE, GA 30290
District	03				
Brief Tax Description	2 AC HWY 74				

(Note: Not to be used on legal documents)

Date created: 11/11/2021
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969 SENOIA ROAD
PARCEL 0738 098

EXHIBIT "A"

COUNCIL AGENDA ITEM COVER SHEET

Meeting Type: Council - Regular
Meeting Date: June 15, 2023
Agenda Item Type: New Business
Staff Contact: Scott Langford

STAFF REPORT

AGENDA ITEM:

Consideration to approve the plans for Project Number PW-2023-02 Senoia Road - Spencer Road Multi-Use Path.

BACKGROUND:

Design is 90% complete and the project is ready to start the land acquisition phase. We have discussed the layout with the landowner (single owner) and they were very pleased with the layout. Total land acquisition is approximately 0.8 acres. Plan approval is needed for Staff and Legal Counsel to move forward with the land acquisition phase and then into bids.

FUNDING:

General Fund 100-40-54.1406

STAFF RECOMMENDATION:

Staff review recommends to Council to Approve the plans for the PW-2023-02 Senoia Road - Spencer Road Multi-Use Path and move into the land acquisition phase of the project.

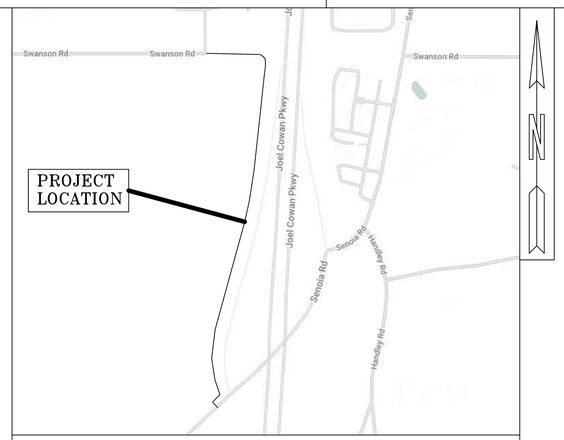
ATTACHMENTS:

Plans

PREVIOUS DISCUSSIONS:

Click or tap here to enter text.

PI 220342



LOCATION SKETCH

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

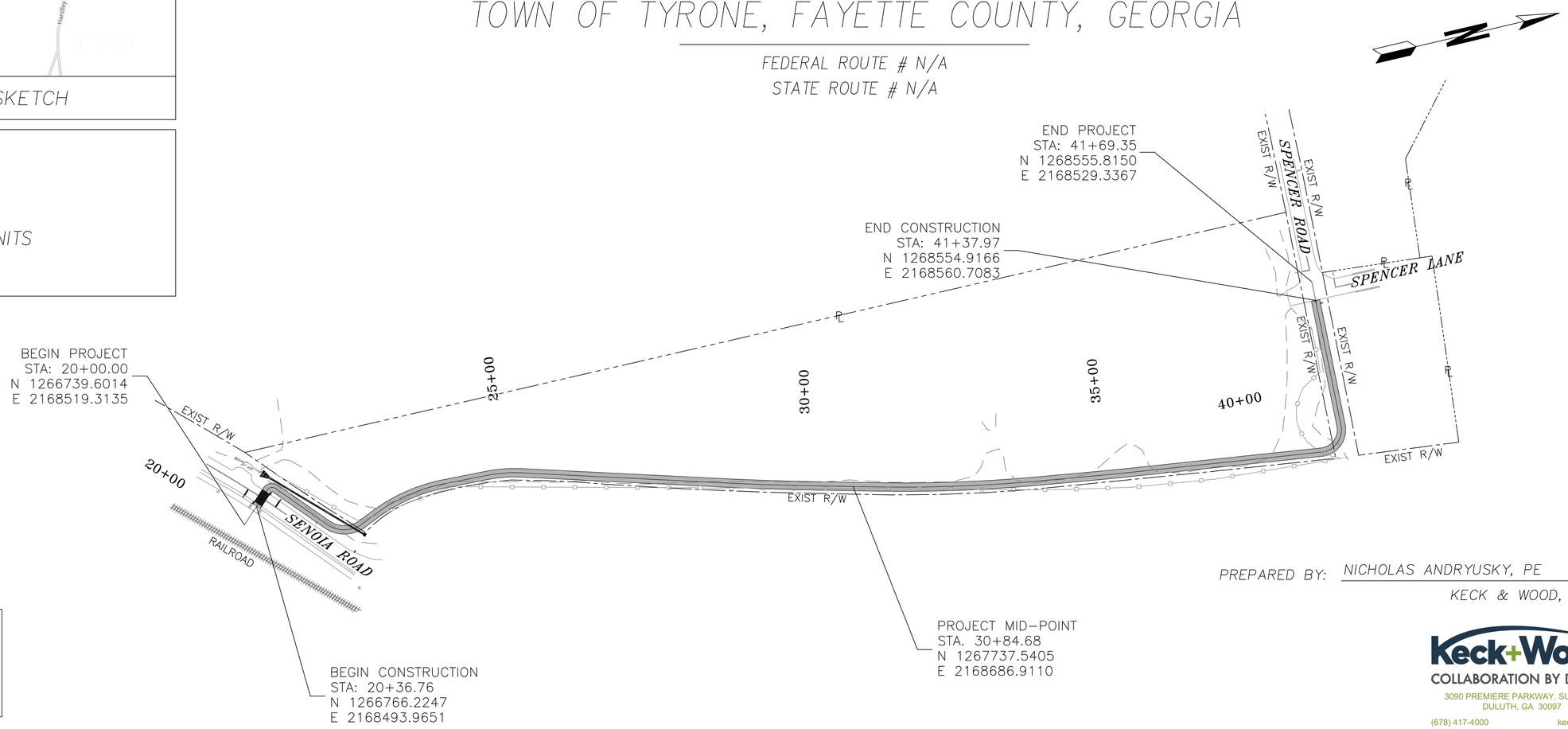
TOWN OF TYRONE, FAYETTE COUNTY, GEORGIA

FEDERAL ROUTE # N/A
STATE ROUTE # N/A

FUNCTIONAL CLASS:
N/A

PROJECT DESIGNATION:
DESIGNED IN ENGLISH UNITS

SPEED DESIGN: N/A



PREPARED BY: NICHOLAS ANDRYUSKY, PE
KECK & WOOD, INC

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DULUTH, GA 30097
(678) 417-4000 keckwood.com

THIS PROJECT HAS BEEN PREPARED USING THE HORIZONTAL GEORGIA COORDINATE SYSTEM OF 1984 (NAD 1983)/94 WEST ZONE, AND THE NORTH AMERICAN VERTICAL DATUM (NAVD) OF 1988.

NOTE :
ALL REFERENCES IN THIS DOCUMENT, WHICH INCLUDES ALL PAPERS, WRITINGS, DOCUMENTS, DRAWINGS, OR PHOTOGRAPHS USED, OR TO BE USED IN CONNECTION WITH THIS DOCUMENT, TO " STATE HIGHWAY DEPARTMENT OF GEORGIA ", "STATE HIGHWAY DEPARTMENT ", GEORGIA STATE HIGHWAY DEPARTMENT ", " HIGHWAY DEPARTMENT ", OR " DEPARTMENT " WHEN THE CONTEXT THEREOF MEANS THE STATE HIGHWAY DEPARTMENT OF GEORGIA, AND SHALL BE DEEMED TO MEAN THE DEPARTMENT OF TRANSPORTATION.

THE DATA, TOGETHER WITH ALL OTHER INFORMATION SHOWN ON THESE PLANS OR IN ANYWAY INDICATED THEREBY, WHETHER BY DRAWINGS OR NOTES, OR IN ANY OTHER MANNER, ARE BASED UPON FIELD INVESTIGATIONS AND ARE BELIEVED TO BE INDICATIVE OF ACTUAL CONDITIONS. HOWEVER, THE SAME ARE SHOWN AS INFORMATION ONLY, ARE NOT GUARANTEED, AND DO NOT BIND THE DEPARTMENT OF TRANSPORTATION IN ANY WAY. THE ATTENTION OF BIDDER IS SPECIFICALLY DIRECTED TO SUBSECTIONS 102.04, 102.05, AND 104.03 OF THE SPECIFICATIONS.

SCALE IN FEET
0 100 200 400

LENGTH OF PROJECT	COUNTY No. 113 Project No. 220342 MILES
NET LENGTH OF ROADWAY	0.41
NET LENGTH OF BRIDGES	0.00
NET LENGTH OF PROJECT	0.41
NET LENGTH OF EXCEPTIONS	0.00
GROSS LENGTH OF PROJECT	0.41

PLANS COMPLETED __-__-____	
REVISIONS _____	

DRAWING No.
01-0001

P
220342

SHEET NO.	DRAWING NO.	DESCRIPTION
	01–0001	COVER SHEET
	02–0001	INDEX
	03–0001	REVISION SUMMARY
	04–0001	GENERAL NOTES
	05–0001 TO 05–0002	TYPICAL SECTIONS
	13–0001 TO 13–0004	CONSTRUCTION PLANS
	15–0001 TO 15–0002	MAINLINE PROFILE
	22–0001	DRAINAGE PROFILES
	29–0001 TO 29–0004	LANDSCAPE PLANS
	38–0001 TO 38–0002	SPECIAL CONSTRUCTION DETAILS
	52–0001	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 1 OF 7
	52–0002	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 2 OF 7
	52–0003	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 3 OF 7
	52–0004	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 4 OF 7
	52–0005	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 5 OF 7
	52–0006	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 6 OF 7
	52–0007	EROSION CONTROL LEGEND & UNIFORM CODE SHEET, 7 OF 7
	54–0001 TO 54–0004	EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLANS
	56–0001 TO 56–0006	EROSION CONTROL DETAILS
	60–0001 TO 60–0004	RIGHT OF WAY PLANS

SHEET NO.	DRAWING NO.	DESCRIPTION
		EROSION CONTROL DETAILS
56–0001	D–20	SILT CONTROL GATES FOR STRUCTURES TYPE – 1, 2, AND 3 (4/16)
56–0002	D–24A	TEMPORARY SILT FENCE (1/11)
56–0003	D–24C	TEMPORARY SILT FENCE J–HOOK, INLET SEDIMENT TRAPS (1/11)
56–0004	D–35	PERMANENT SOIL REINFORCING MAT (TURF REINFORCING MATS) INSTALLATION ON DITCHES (1/11)
56–0005	D–52	BALED STRAW & COMPOST FILTER SOCK CHECK DAMS FOR EROSION CONTROL (4/16)
56–0006	Ds1	DISTURBED AREA STABILIZATION (WITH MULCHING ONLY)
	Ds2	DISTURBED AREA STABILIZATION (WITH TEMPORARY SEEDING)
	Ds3	DISTURBED AREA STABILIZATION (WITH PERMANENT VEGETATION)

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REVISION DATES

INDEX

SENOIA ROAD TO SPENCER LANE MULTI–USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	
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CORRECTED:	DATE:	
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DRAWING No.
02–0001

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DATE OF REVISION	DESCRIPTION

DATE OF REVISION	

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REVISION DATES

REVISION SUMMARY

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:		DRAWING No.
BACKCHECKED:	DATE:		03-0001
CORRECTED:	DATE:		
VERIFIED:	DATE:		

GENERAL NOTES

1. ALL WORK TO BE DONE IN ACCORDANCE WITH THE CURRENT GEORGIA DEPARTMENT OF TRANSPORTATION (GDOT) STANDARD DETAILS AND THE GDOT STANDARD SPECIFICATIONS FOR THE CONSTRUCTION OF TRANSPORTATION SYSTEMS, LATEST EDITION, AND SUPPLEMENTS THERETO, AS APPROVED BY THE FEDERAL HIGHWAY ADMINISTRATION.
2. ALL KNOWN UTILITY FACILITIES ARE SHOWN SCHEMATICALLY ON THE PLANS AND ARE NOT NECESSARILY ACCURATE IN LOCATION AS TO PLAN OR ELEVATION. UTILITY FACILITIES SUCH AS SERVICE LINES OR UNKNOWN FACILITIES NOT SHOWN ON THE PLANS WILL NOT RELIEVE THE CONTRACTOR OF HIS OR HER RESPONSIBILITY UNDER THIS REQUIREMENT EXCEPT AS NOTED BELOW. "EXISTING UTILITY FACILITIES" MEANS ANY UTILITY THAT EXISTS ON THE PROJECT IN ITS ORIGINAL, RELOCATED, OR NEWLY INSTALLED POSITION. THE CONTRACTOR WILL NOT BE HELD RESPONSIBLE FOR THE COST OF REPAIRS TO DAMAGED UTILITY FACILITIES OTHER THAN SERVICE FROM STREET MAINS TO ABUTTING PROPERTY, WHEN SUCH FACILITIES ARE NOT SHOWN ON THE PLANS AND THEIR EXISTENCE IS UNKNOWN TO THE CONTRACTOR PRIOR TO THE DAMAGES OCCURING, PROVIDED THE ENGINEER DETERMINES THE CONTRACTOR HAS OTHERWISE FULLY COMPLIED WITH THE SPECIFICATIONS. ALL UTILITY FACILITIES WHICH ARE IN CONFLICT WITH CONSTRUCTION AND ARE NOT COVERED AS SPECIFIC ITEMS IN THE DETAILED ESTIMATE ARE TO BE REMOVED OR RELOCATED TO CLEAR CONSTRUCTION IN ADVANCE OF THE WORK.
3. UTILITY WORK COORDINATION WILL BE REQUIRED AS PART OF THIS CONTRACT. THE CONTRACTOR WILL BE REQUIRED TO USE THE ONE-CALL CENTER TELEPHONE NUMBER, 811, FOR THE PURPOSE OF COORDINATING THE MARKING OF UNDERGROUND UTILITIES. THE CONTRACTOR'S ATTENTION IS CALLED TO SUBSECTION 105.06 OF THE GDOT STANDARD SPECIFICATIONS "COOPERATION WITH UTILITIES"
4. ALL UNDERGROUND UTILITIES ARE TO BE LOCATED BY THE UTILITY OWNER OR A "LOCATE" FIRM PRIOR TO EARTH DISTURBING ACTIVITIES.
5. IF PERMIT WORK IS WITHIN 1000 FEET OF A GDOT TRAFFIC SIGNAL, A SEPARATE LOCATE REQUEST IS REQUIRED. FOR MORE INFORMATION, CALL 770-531-5856.
6. THE CONTRACTOR SHALL STRICTLY ADHERE TO DUST CONTROL REGULATIONS. ALL AREAS SUBJECTED TO DUST FORMATION MUST BE PERIODICALLY WATERED SUFFICIENT TO RETARD DUST. ALL COSTS FOR DUST CONTROL SHALL BE INCLUDED IN PRICE BID FOR GRADING COMPLETE - LUMP SUM.
7. TYPE OF GRASS OR SOD USED ON THIS PROJECT WILL BE REQUIRED TO MATCH ANY TYPE OF GRASS OR SOD WHICH MAY BE PLANTED AND GROWING ON THE ADJACENT LAWN. I.E. BERMUDA SOD FOR BERMUDA SOD, ZOYSIA FOR ZOYSIA ETC. NO SEPERATE PAYMENT WILL BE MADE FOR ANY COST INCURRED TO COMPLY WITH THIS REQUIREMENT.
8. INGRESS AND EGRESS SHALL BE MAINTAINED AT ALL TIMES TO ADJACENT PROPERTIES. REFER TO SUB-SECTION 107.07 OF THE GDOT STANDARD SPECIFICATIONS.
9. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO FURNISH SUITABLE BORROW MATERIAL FOR THE PROJECT AND DISPOSE OF ANY UNSUITABLE OR WASTE MATERIAL.
10. HORIZONTAL CONTROL IS BASED UPON GEORGIA STATE PLANE COORDINATION SYSTEM.
11. ALL DRIVEWAYS THAT ARE TO BE RECONSTRUCTED SHALL BE IN KIND I.E. CONCRETE FOR CONCRETE. OFTEN WITH URBAN SHOULDERS, VALLEY GUTTER IS USED. THIS IS A SEPARATE PAY ITEM FROM THE REST OF THE DRIVEWAY PAVEMENT MATERIALS. WITH CONCRETE DRIVEWAYS THE VALLEY GUTTER THICKNESS SHOULD NOT BE LESS THAN THE CONCRETE THICKNESS.

    RESIDENTIAL DRIVEWAY
    DRIVES SHALL BE CONSTRUCTED USING:

    CONCRETE - DRIVEWAY CONCRETE, 6" THICK

    COMMERCIAL DRIVEWAY
    DRIVES NOT USING THE MAINLINE PAVEMENT SHALL BE CONSTRUCTED USING:

    CONCRETE - DRIVEWAY CONCRETE, 8" THICK

12. THE CONTRACTOR SHALL OBSERVE ALL APPLICABLE LOCAL, STATE, AND FEDERAL SAFETY REGULATIONS REGARDING PIPE INSTALLATION IN TRENCHES.
13. THE CONTRACTOR'S ATTENTION IS DIRECTED TO ARTICLES 104.05 AND 107.07 OF THE STANDARD SPECIFICATIONS AND THE SPECIAL PROVISIONS FOR TRAFFIC CONTROL AND SEQUENCE OF OPERATIONS IN REGARDS TO MAINTENANCE OF TRAFFIC DURING CONSTRUCTION.
14. ALL TEMPORARY SIGNING AND PAVEMENT MARKING SHALL BE IN ACCORDANCE WITH THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES", CURRENT EDITION AND/OR AS DIRECTED BY THE ENGINEER.
15. ALL CUT AND FILL SLOPES SHALL BE GRASSED AS DIRECTED BY THE ENGINEER IMMEDIATELY AFTER THE SLOPES ARE ESTABLISHED IN ORDER TO REDUCE EROSION, IF THE SEASON DOES NOT PERMIT GRASSING, TEMPORARY MULCH SHALL BE USED AS DIRECTED BY THE ENGINEER. REFER TO SECTION 161 OF THE STANDARD SPECIFICATIONS.
16. EROSION CONTROL MEASURES SHALL BE INSTALLED PRIOR TO OR CONCURRENT WITH LAND DISTURBANCE ACTIVITIES AND SHALL BE MAINTAINED AT ALL TIMES. ADDITIONAL EROSION AND SEDIMENT CONTROL DEVICES SHALL BE INSTALLED IF DEEMED NECESSARY BY ON SITE INSPECTION OR AS DIRECTED BY THE ENGINEER.
17. ALL SILT FENCES MUST BE PLACED AS ACCESS IS OBTAINED DURING CLEARING, NO GRADING SHALL BE DONE UNTIL SILT FENCE INSTALLATION IS COMPLETE. IT IS THE CONTRACTOR'S RESPONSIBILITY TO MAINTAIN ALL SILT FENCES AND TO REPAIR OR REPLACE ANY SILT FENCE THAT IS NOT SATISFACTORY. EROSION CONTROL GATES SHALL BE PLACED IMMEDIATELY AFTER DRAINAGE STRUCTURES ARE IN PLACE. ALL EROSION CONTROL DEVICES SHALL BE PLACED ACCORDING TO THE PLANS AND AS DIRECTED BY THE ENGINEER. SEE THE GEORGIA STANDARD SPECIFICATIONS AND THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA", CURRENT EDITION REGARDING EROSION CONTROL.
18. TOWN OF TYRONE, FAYETTE COUNTY DOT, AND GEORGIA DOT SHALL BE NOTIFIED A MINIMUM OF 72 HOURS IN ADVANCE OF ALL CONSTRUCTION ACTIVITIES. THE CONTRACTOR SHALL COORDINATE THIS ACTION WITH THE PROJECT ENGINEER.
19. CONTRACTOR TO ADJUST ALL UTILITIES TO FINISHED GRADE UNLESS NOTED OTHERWISE, INCLUDING SANITARY SEWER MANHOLES, WATER METERS, WATER VALVES, GAS METERS, GAS VALVES.
20. ANY ADJUSTMENTS OR RELOCATIONS OF FAYETTE COUNTY DEPARTMENT OF PUBLIC WORKS' FACILITIES SHALL BE IN ACCORDANCE WITH THE DEPARTMENT'S "SPECIFICATIONS FOR THE CONSTRUCTION OF SEWER MAINS" BOTH ARE AVAILABLE AT THE DEPARTMENT'S OFFICE AT 8100 RIVERBIRCH DRIVE, ROSWELL, GEORGIA. TELEPHONE 770-552-8808
21. CONTRACTOR TO CONFIRM LOCATIONS OF ALL UTILITIES AND INFORM ENGINEER OF ANY CONFLICTS PRIOR TO CONSTRUCTION.
22. THE USE OF PRECAST STRUCTURES FOR STORM SEWER IMPROVEMENTS WILL BE DONE SO AT THE CONTRACTOR'S RISK. NO ADDITIONAL PAYMENT WILL BE MADE FOR A REPLACEMENT STRUCTURE DUE TO UTILITY CONFLICTS.
23. ALL ADA WHEELCHAIR RAMPS WITHIN RADII SHALL BE 8 INCH THICK CONCRETE.
24. CONTRACTOR IS RESPONSIBLE FOR IDENTIFYING AND LOCATING ALL EXISTING IRRIGATION SYSTEMS WITHIN THE PROJECT LIMITS (IF APPLICABLE). NO ADDITIONAL PAYMENT WILL BE MADE FOR REMOVING RELOCATING, OR REPLACING DAMAGED IRRIGATION SYSTEMS.
25. THE CONTRACTOR SHALL ENSURE THAT POSITIVE AND ADEQUATE DRAINAGE IS MAINTAINED AT ALL TIMES WITHIN THE PROJECT LIMITS. SLOPE STABILIZATION (MATTING) SHALL BE PLACED ON CUT AND FILL SLOPES THAT ARE 2.5:1 OR GREATER.
26. AT LOCATIONS WHERE NEW PAVEMENT IS TO BE PLACED ADJACENT TO EXISTING PAVEMENT WITHOUT AN OVERLAY OR WHERE CURBING IS TO BE PLACED ACROSS A PAVED AREA, A JOINT SHALL BE SAWED ON A LINE ESTABLISHED BY THE ENGINEER TO ENSURE PAVEMENT REMOVAL TO A NEAT LINE.
27. THE CONTRACTOR SHALL ENSURE THAT NO CONSTRUCTION-RELATED ACTIVITIES (SUCH AS THE USE OF EASEMENTS, STAGING, CONSTRUCTION, VEHICULAR USE, BORROW OR WASTE ACTIVITIES, SEDIMENT BASINS, TRAILER PLACEMENT, ETC.) OCCUR IN THE CRITICAL ROOT ZONE (CRZ) OF EXISTING TREES TO REMAIN IN THE RIGHT OF WAY.
28. GRADING COMPLETE INCLUDES BUT IS NOT LIMITED TO MOBILIZATION, CLEARING, GRUBBING, GRADING, DEMOLITION, TEMPORARY MEASURES, SAWCUTTING PAVEMENT, RESETTING FENCE, RESETTING MAILBOXES, REPLACING EXISTING SIGNS AND SIGN POSTS, REMOVAL OF TREES AND STUMPS, REMOVAL OF CURB AND PAVEMENT, ADJUSTING MANHOLES, MANHOLE CURB ENTRANCE, 8" UNDERWAY PIPE, FIRE HYDRANTS, WATER VALVES, WATER METERS, AND OTHER UTILITIES TO FINISH GRADE, REPLACING SPECIAL DESIGN AND STANDARD CATCH BASIN TOPS, CONSTRUCTION TESTING, REPLACEMENT OF PRIVATE PROPERTY OWNER FEATURES (IN KIND OR TO THE SATISFACTION OF THE PRIVATE OWNER) DAMAGED OR REMOVED DURING CONSTRUCTION (THIS INCLUDES ITEMS INSIDE AND OUTSIDE THE CONSTRUCTION LIMITS). ANY ITEM NOT SPECIFIED SHALL BE CONSIDERED INCIDENTAL TO THE WORK AND SHALL BE INCLUDED IN THE LUMP SUM PRICE FOR GRADING COMPLETE.

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REVISION DATES

GENERAL NOTES
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	04-0001
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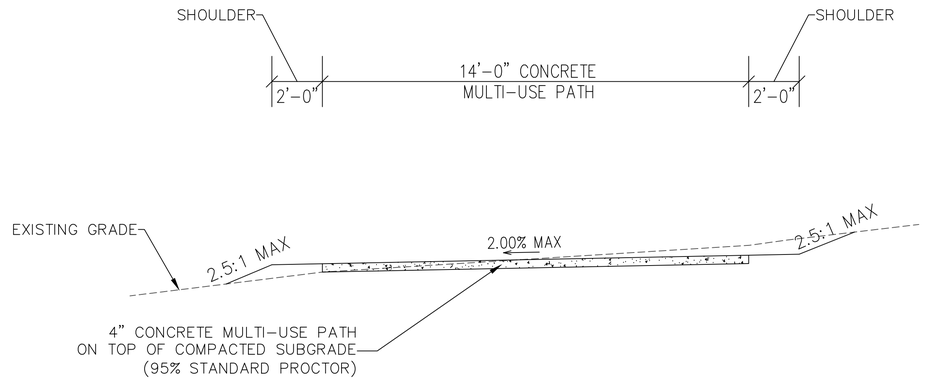
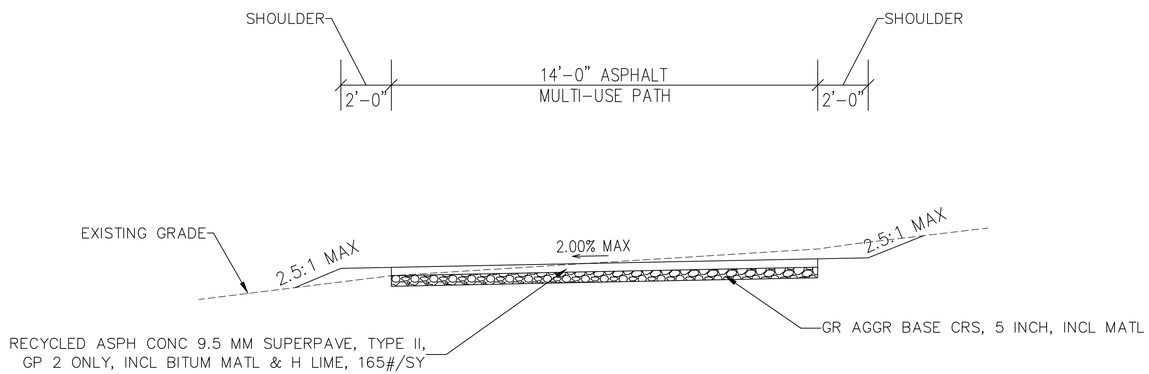


TYPICAL SECTION No. 1

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
STA 20+36.76 TO STA 20+41.09
STA 20+65.33 TO STA 22+51.20



TYPICAL SECTION No. 2

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
STA 22+51.20 TO STA 39+75.00

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REVISION DATES

TYPICAL SECTIONS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

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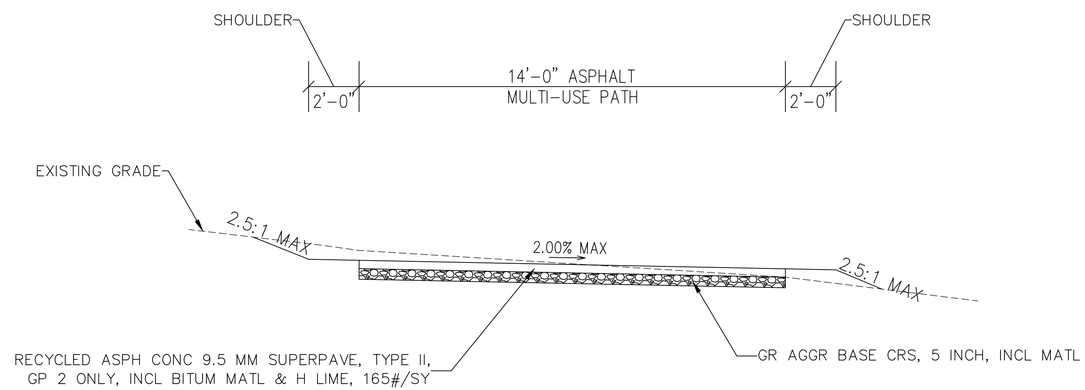

TYPICAL SECTION No. 3

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
STA 39+75.00 TO STA 41+37.97

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REVISION DATES

TYPICAL SECTIONS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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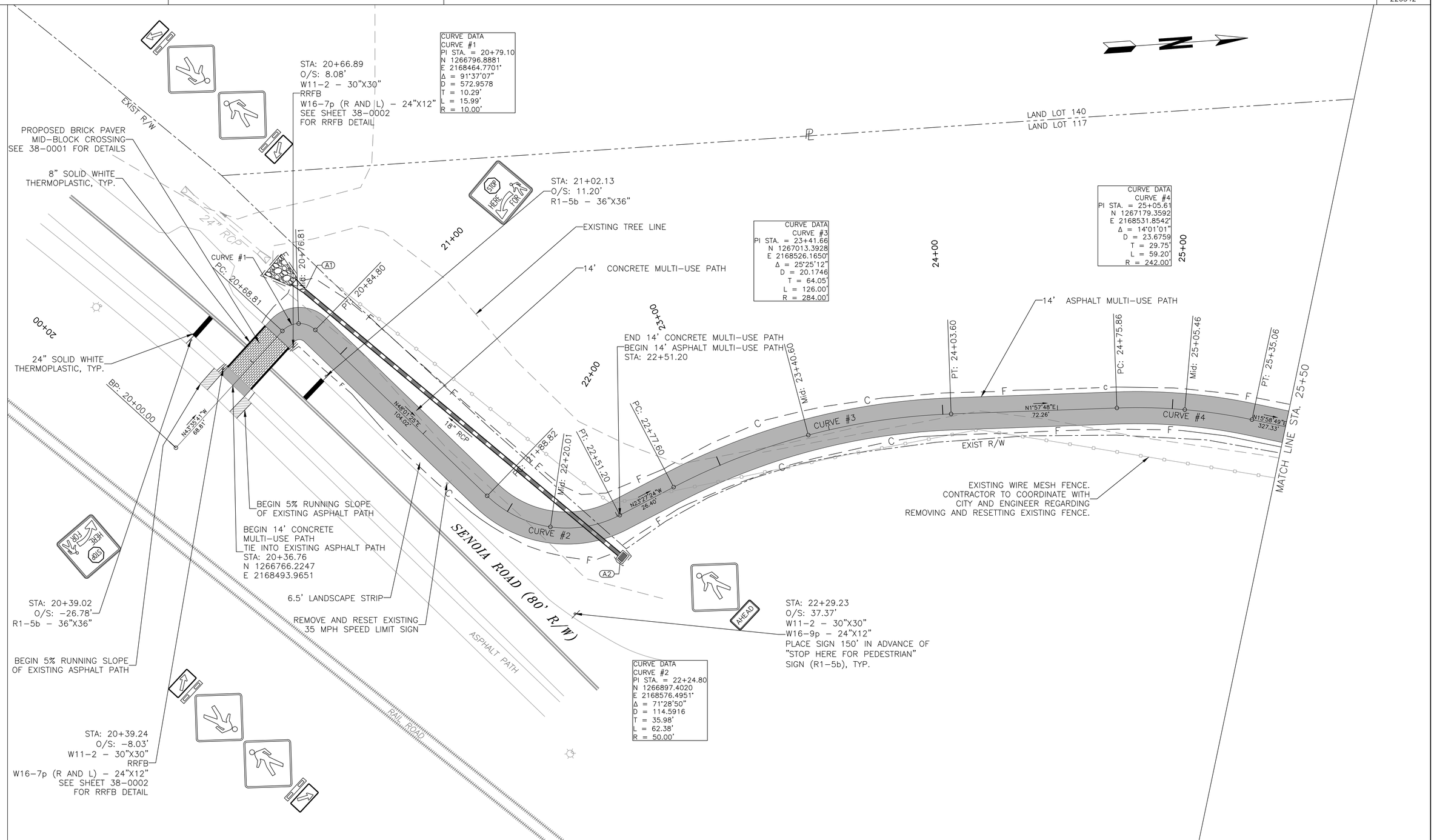

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA - ENV. SENSITIVE AREA (SEE ERIT TABLE)

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SCALE IN FEET
0 20 40 80

REVISION DATES

CONSTRUCTION PLAN

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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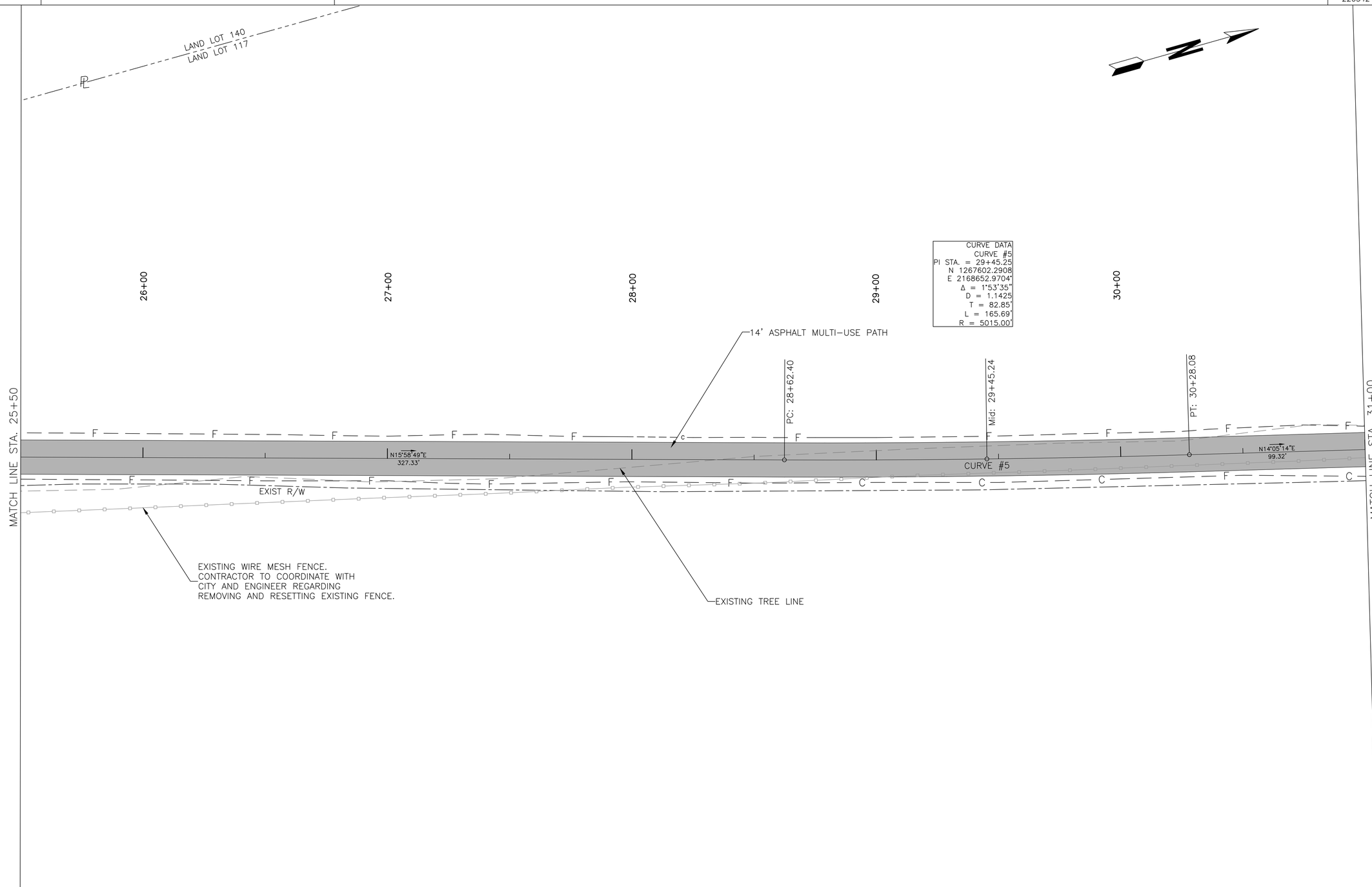

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ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

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CONSTRUCTION PLAN
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

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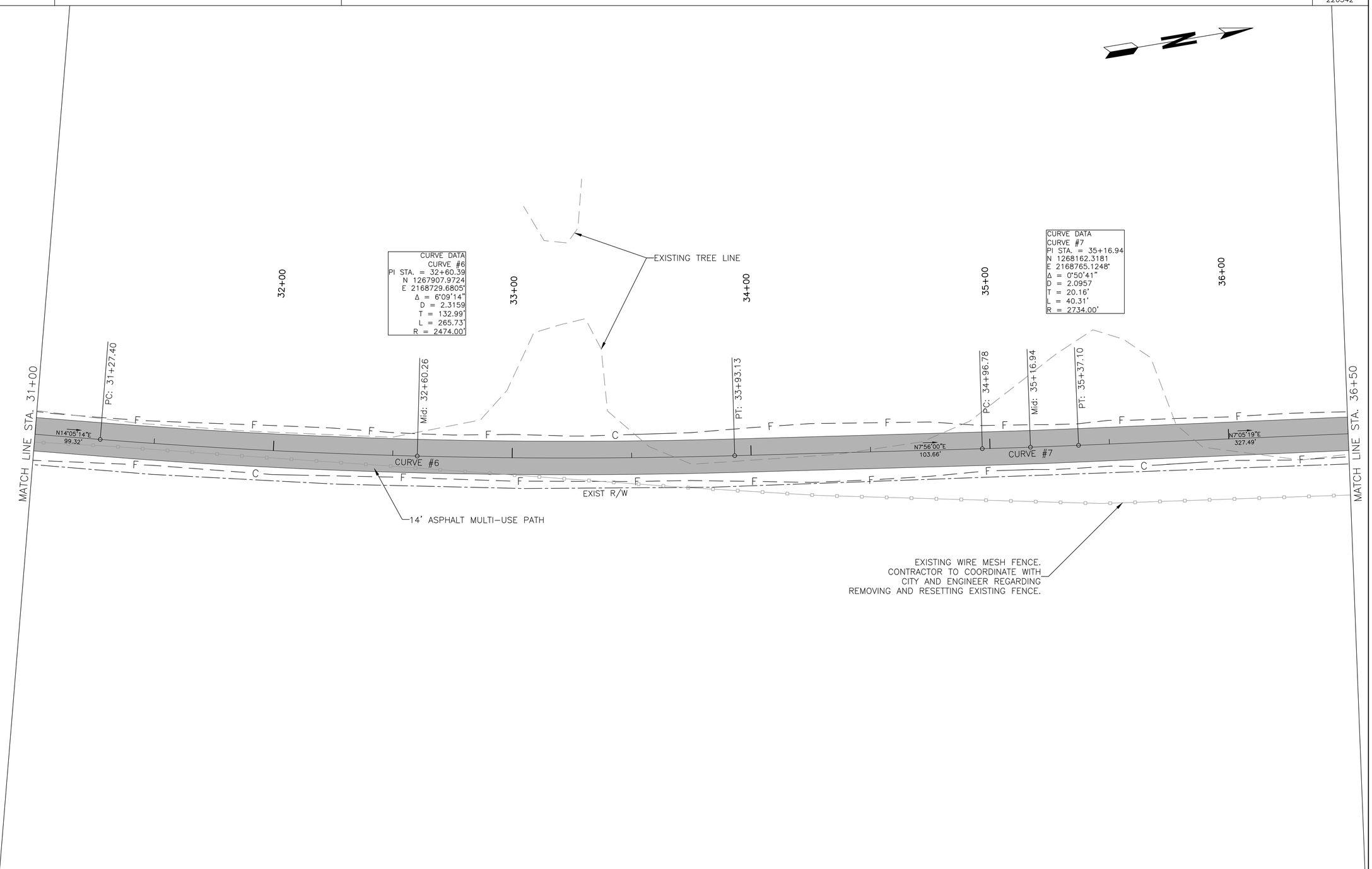

PROPERTY AND EXISTING R/W LINE
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REVISION DATES

CONSTRUCTION PLAN

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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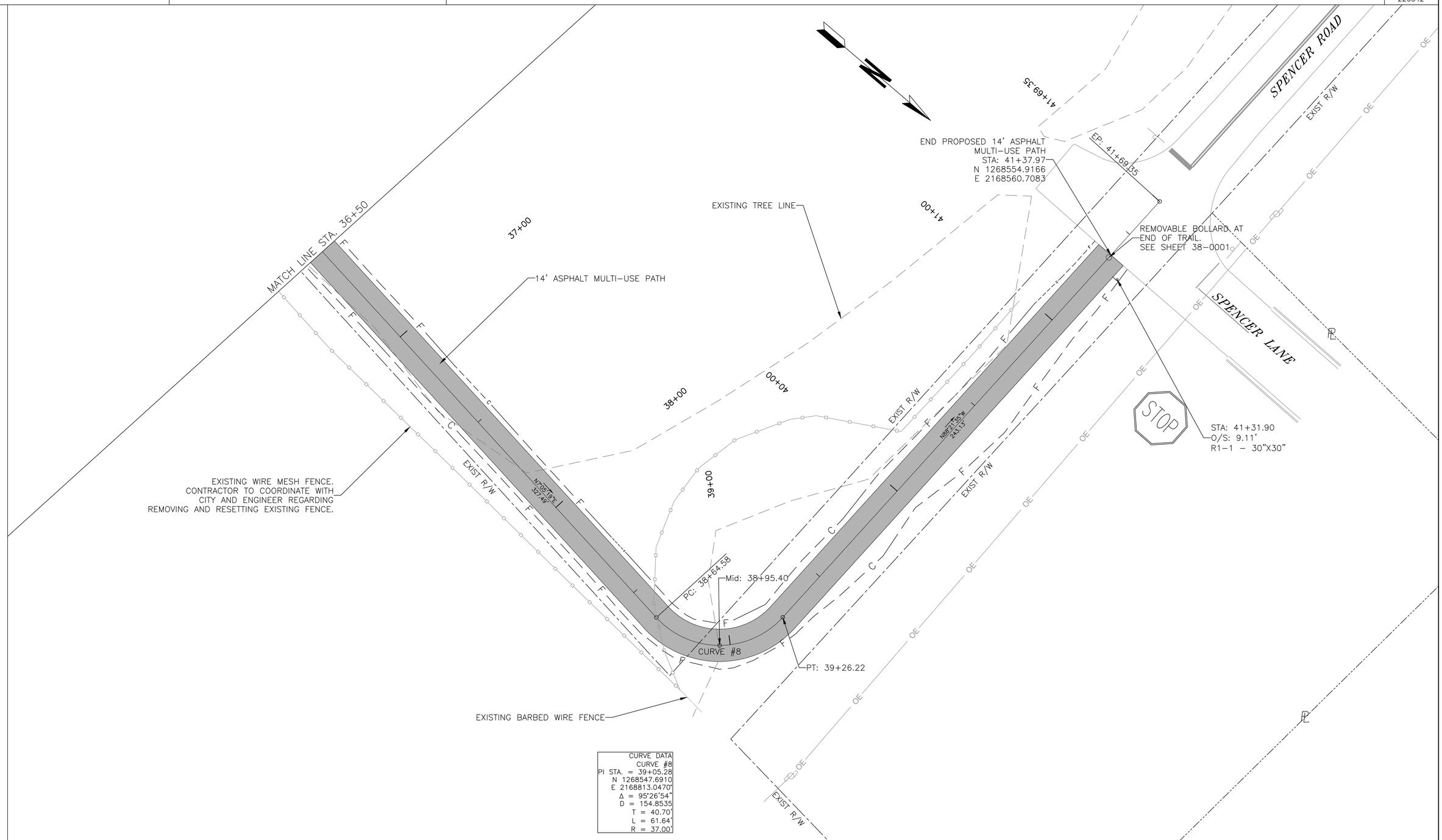

CURVE DATA	
CURVE #8	
PI STA. =	39+05.28
N	1268547.6910
E	2168813.0470'
Δ =	95°26'54"
D =	154.8535
T =	40.70'
L =	61.64'
R =	37.00'

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
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BEGIN LIMIT OF ACCESS.....BLA
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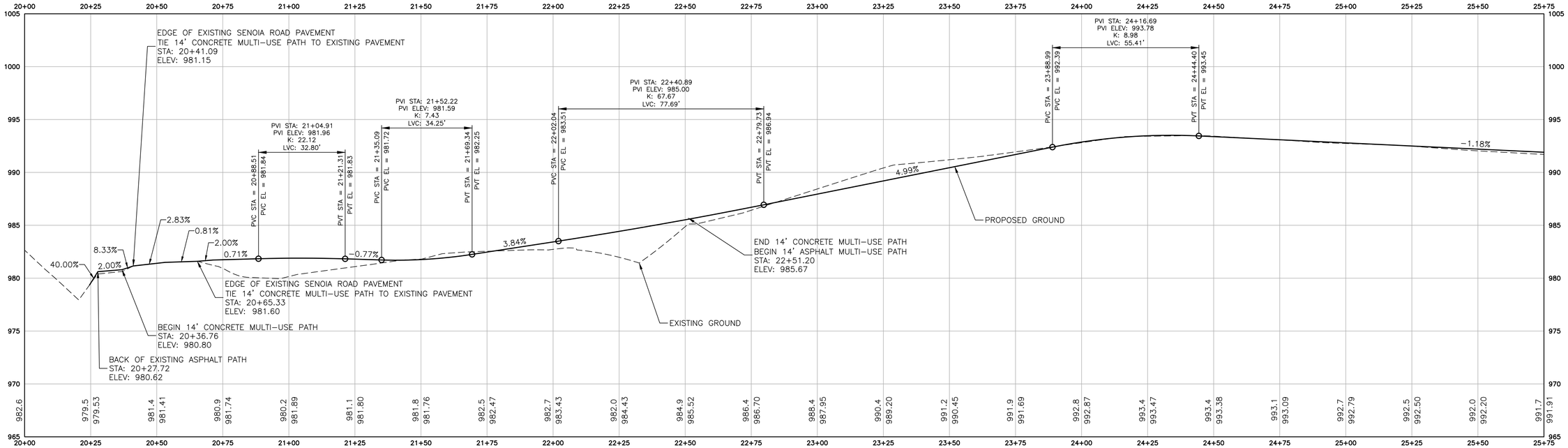
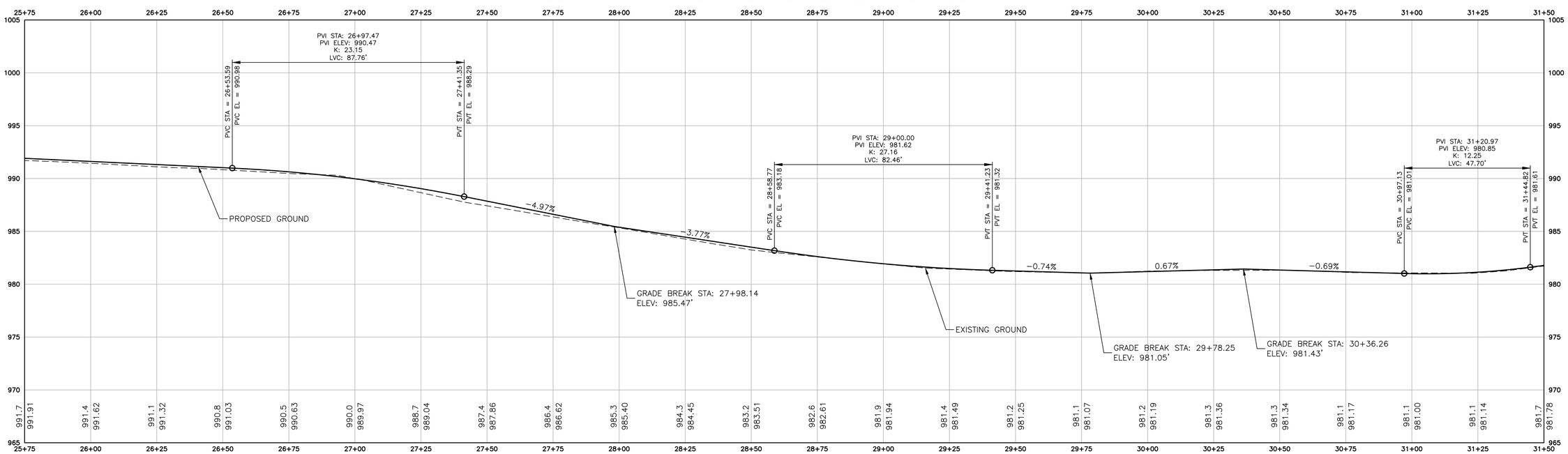


SENOIA ROAD TO SPENCER LANE MULTIUSE PATH



SENOIA ROAD TO SPENCER LANE MULTIUSE PATH

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DULUTH, GA 30097
(678) 417-4000 keckwood.com

VERTICAL SCALE IN FEET
0 5 10 20

HORIZONTAL SCALE IN FEET
0 20 40 80

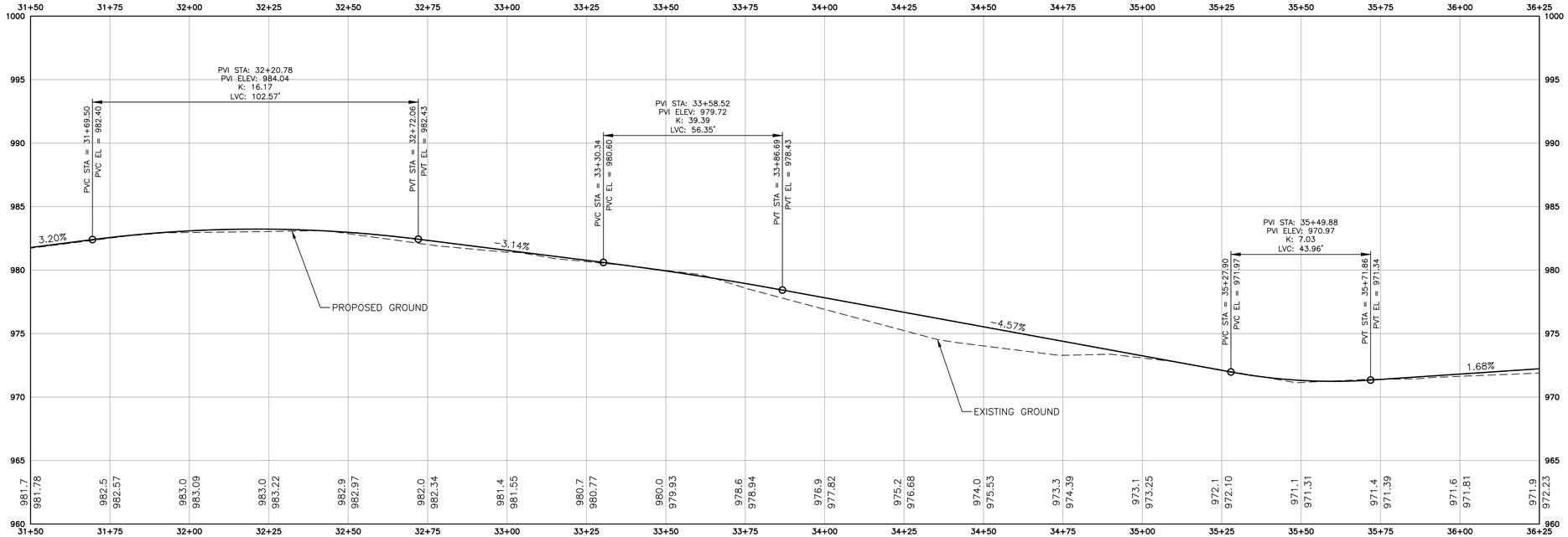
REVISION DATES

MAINLINE PROFILE

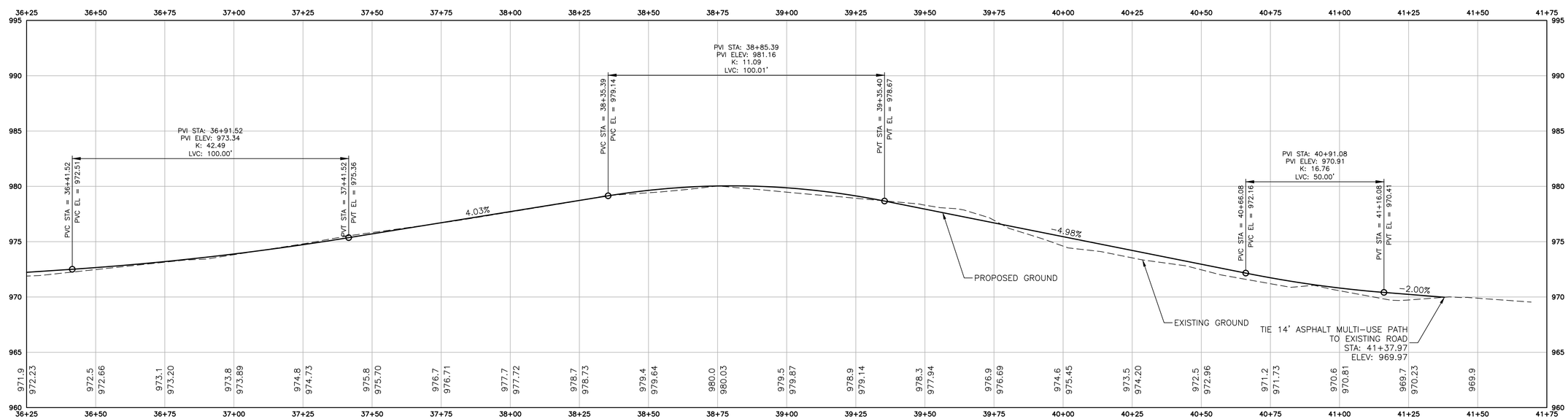
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	15-0001
CORRECTED:	DATE:	
VERIFIED:	DATE:	



SENOIA ROAD TO SPENCER LANE MULTIUSE PATH



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0 20 40 80

REVISION DATES

MAINLINE PROFILE

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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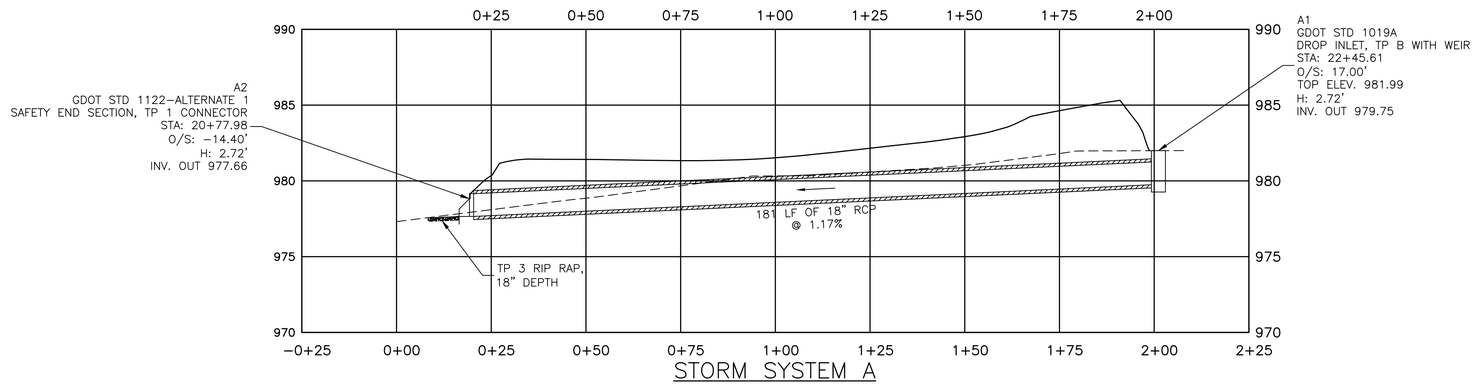

STORM SYSTEM A

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VERTICAL SCALE IN FEET
0 5 10 20

HORIZONTAL SCALE IN FEET
0 20 40 80

REVISION DATES

DRAINAGE PROFILES

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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BACKCHECKED:	DATE:	22-0001
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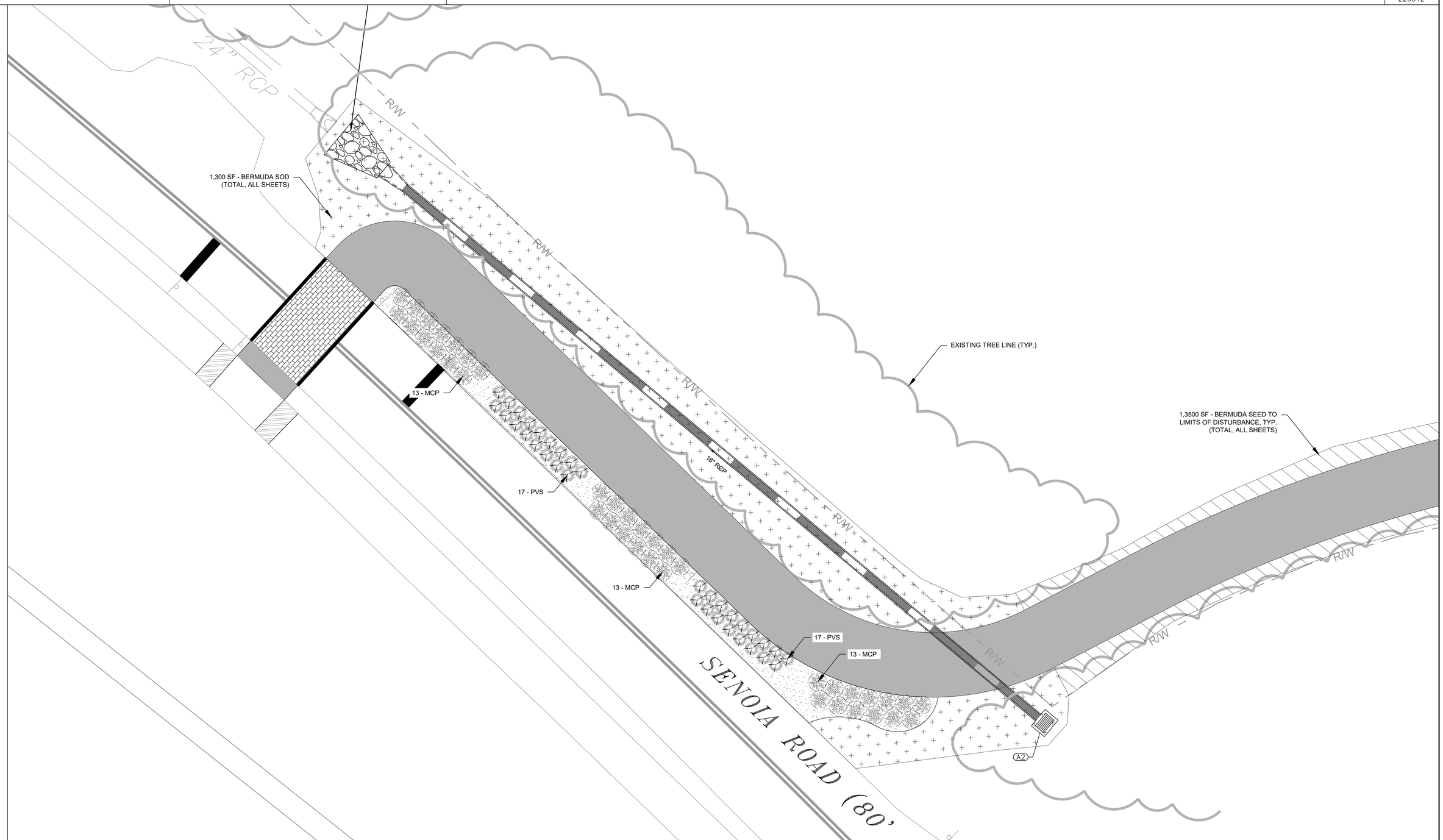

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA
(SEE ERIT TABLE)

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SCALE IN FEET
0 20 40 80

REVISION DATES

LANDSCAPE PLAN

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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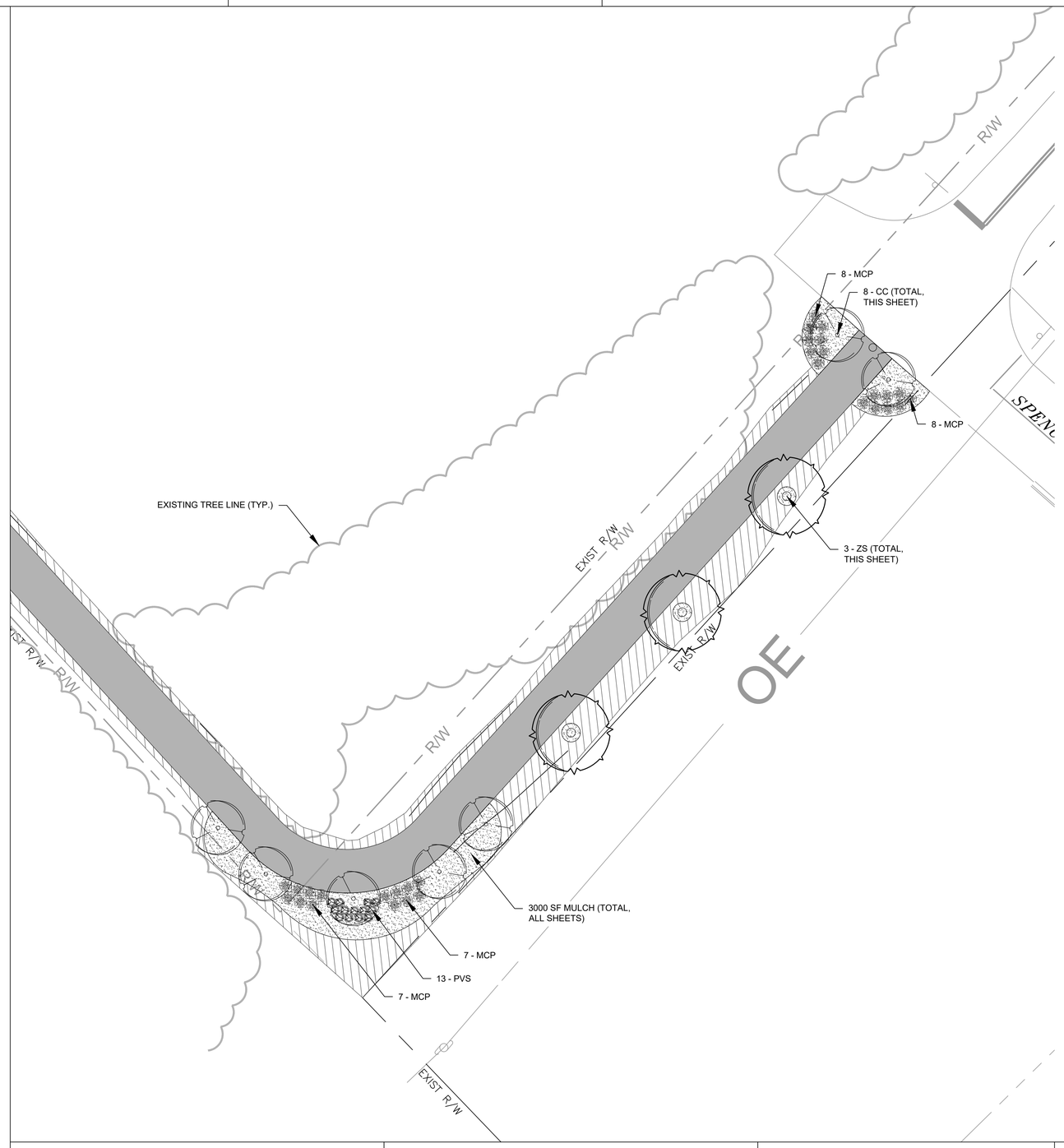

Senoia Rd to Spencer Ln Multi-Use Path - Planting Schedule

Qty.	Symbol	Scientific Name	Common Name	Size	Notes
Trees					
3	ZS	Zelkova serrata 'Village Green'	Village Green Zelkova	2" 1/2 CAL.	10' Min. Ht
8	CC	Cercis canadensis 'Forest Pansy'	Eastern Redbud 'Forest Pansy'	2" 1/2 CAL.	8' Min. Ht
Total	**11**				
Shrubs					
69	MCP	Muhlenbergia capillaris 'White Cloud'	White Cloud Muhly Grass	3 GAL.	24" Min Ht.
47	PVS	Panicum Virgatum 'Shenandoah'	Shenandoah Switch Grass	3 GAL.	24" Min Ht.
Total	**116**				
Mulch					
3,000	SF	Longleaf Pinestraw Mulch			See Details for Depth
Total	**3,000**				
Lawn					
14,000	SF	Bermuda Seed			
3,400	SF	TifTuf Bermuda Sod			
Total	**17,400**				

PROPERTY AND EXISTING R/W LINE
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EASEMENT FOR CONSTR OF SLOPES
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LANDSCAPE PLAN
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

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VERIFIED:	DATE:	

1. THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFICATION OF QUANTITIES IN THE PLANT LIST. ANY DISCREPANCIES BETWEEN QUANTITIES ON PLAN AND PLANT LIST SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND ANY FIELD ADJUSTMENTS OR QUANTITY ADJUSTMENTS MUST BE AUTHORIZED BY LANDSCAPE ARCHITECT PRIOR TO PLANTING.

2. ALL TREES, SHRUBS AND PLANTS SHALL CONFORM TO ACCEPTED STANDARDS ESTABLISHED BY THE AMERICAN ASSOCIATION OF NURSERYMEN AND THE PROJECT SPECIFICATIONS.

3. ALL PLANT MATERIAL SHALL BE SOAKED WITH WATER AND MULCHED IMMEDIATELY FOLLOWING PLANTING.

4. THE TOP OF ALL ROOT BALLS SHALL BE 2" ABOVE FINISHED GRADE IN WELL DRAINED SOILS. IN POORLY DRAINED SOILS, ROOT BALLS SHALL BE ¼ HEIGHT OF ROOT BALL ABOVE FINISHED GRADE.

5. ALL ROOT BALLS REMOVED FROM CANS SHALL BE SCARIFIED PRIOR TO BACKFILLING.

6. ALL PLANTS SHALL BE GUARANTEED TO BE IN HEALTHY CONDITION FOR ONE (1) YEAR AFTER ACCEPTANCE BY OWNER OF ALL PLANT MATERIAL. THE CONTRACTOR IS RESPONSIBLE FOR ALL MAINTENANCE/FERTILIZATION/WATERING DURING THE WARRANTY PERIOD.

7. MULCH A MIN. 4 FOOT AREA AROUND EACH TREE. MULCH A CONTINUOUS AREA AROUND ALL SHRUB BEDS, AS INDICATED ON THE PLAN, WITHIN 2 DAYS AFTER PLANTS ARE INSTALLED. MULCH SHALL BE 3–4" OF DOUBLE HAMMERED HARDWOOD.

8. LANDSCAPE CONTRACTOR SHALL REMOVE TOP 1/3 OF ALL WIRE BASKETS, TOP 1/3 OF BURLAP AND ASSOCIATED TWINE AND STRAPPING FROM TREE ROOT BALLS PRIOR TO FINAL ACCEPTANCE OF PLANTS.

9. TOPSOIL SHALL BE PROVIDED BY LANDSCAPE CONTRACTOR AND USED FOR BACKFILLING ALL PITS AND BED ESTABLISHMENT FOR PLANTS. PROVIDE TOPSOIL WHICH IS FERTILE, FRIABLE, NATURAL LOAM, SURFACE SOIL, REASONABLY FREE OF SUB– SOIL, CLAY LUMPS , BRUSH, WEEDS AND OTHER LITTER AND FREE OF ROOTS, STUMPS, STONES LARGER THAN 1" IN ANY DIMENSION, AND OTHER EXTRANEOUS OF TOXIC MATTER HARMFUL TO PLANT GROWTH. TOPSOIL SHALL HAVE 2–5% ORGANIC MATTER(MINIMUM), A 60% MAXIMUM CLAY CONTENT, AND Ph VALVE OF 6–6.5%.

10. SOIL AMENDMENT SHALL BE PROVIDED BY LANDSCAPE CONTRACTOR AND USED FOR BACKFILLING AND BED ESTABLISHMENT. SOIL AMENDMENT SHALL CONSIST OF THE BELOW PERCENTAGES AND HAVE A PH RANGE BETWEEN 5.5 AND 7%. SOIL AMENDMENT SHALL NOT BE USED IN FROZEN OR MUDDY CONDITIONS. CONTRACTOR TO SUBMIT VENDOR INFORMATION FOR ALL SOIL AMENDMENTS. ALL BEDS SHOULD BE TILLED PRIOR TO ADDING PLANTING SOIL. PLANTING SOIL SHALL CONSIST OF 2/3 TOPSOIL AND 1/3 SOIL AMENDMENT. SEE PLANTING BED ESTABLISHMENT DETAIL FOR MORE INFORMATION.

11. CONTRACTOR IS RESPONSIBLE FOR HAVING ALL UNDERGROUND UTILITIES LOCATED AND CLEARLY PAINTED WITHIN 10 DAYS OF ANY GROUND DISTURBING ACTIVITY. OWNER WILL NOT PAY FOR UTILITY REPAIRS DUE TO FAILURE TO MARK AND OBSERVE UTILITY LOCATIONS.

12. CONTRACTOR TO ENSURE POSITIVE DRAINAGE IN ALL PLANTING AREAS AND NO PONDING SHALL OCCUR. POORLY DRAINED SOILS SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT. ALL POORLY DRAINED SOILS SHALL BE CORRECTED BEFORE PLANTING OCCURS BY IMPORTING SUITABLE SOILS OR ADDING A DRAINAGE SYSTEM.

13. ALL PLANTING BEDS SHALL HAVE 5OZ. MINIMUM WEED CONTROL FABRIC.

14. ALL EXISTING TURF/LAWN/WEEDS SHALL BE ERADICATED FROM PLANTING AREAS BEFORE TILLAGE.

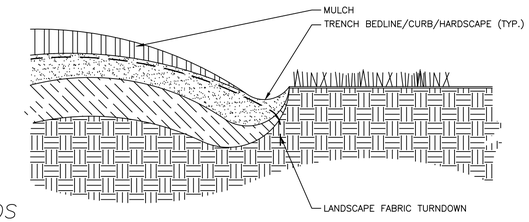
LANDSCAPE NOTES

SEED SCHEDULE	
APPLICABLE FOR ALL NATURAL GRASS SEEDING SPECIFICATIONS	
SEEDING	
PER 1000 SF	
OCTOBER 15 - MARCH 15	MAY 1 - JULY 1
4 LBS - KENTUCKY FESCUE #31	2 LBS - BERMUDA GRASS
4 LBS - RYE GRASS	1 LBS - KENTUCKY FESCUE #31
1 LBS - BERMUDA GRASS	1 LBS - BROWN TOP MILLET
	2 LBS - CENTIPEDE GRASS
***ALL SLOPES GREATER THAN 3:1 REQUIRE MATTING**	

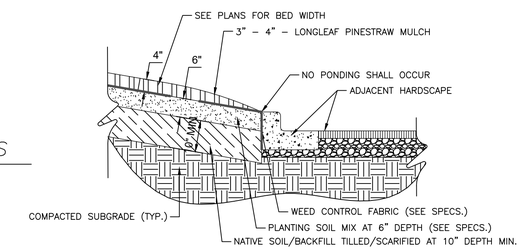
SEED SCHEDULE

NOTES:
1. REFER TO SPECIFICATIONS FOR MORE DETAIL.
2. CONTRACTOR TO REMOVE ALL CONSTRUCTION DEBRIS, ROCKS, OR ANY FOREIGN OBJECTS FROM THE NATIVE SOIL.
3. ALL PLANING BEDS SHALL HAVE POSITIVE DRAINAGE AND NO PONDING SHALL OCCUR.
4. ALL PLANTING BEDS SHALL HAVE WEED CONTROL FABRIC (5 OZ. MIN.)
5. ALL GRASSES/WEEDS SHALL BE ERADICATED BEFORE PLANTING.
6. IRRIGATION LINE SHALL BE COVERED WITH MULCH AND NOT VISIBLE.
7. PLANTING SOIL SHALL BE COMPOSED OF ⅔ TOPSOIL AND ⅓ SOIL AMENDMENT. SEE SPECIFICATIONS FOR ADDITIONAL INFORMATION.

PLANTING ISLANDS



PLANTING BEDS



BED ESTABLISHMENT DETAILS

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

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SCALE IN FEET
0 20 40 80

REVISION DATES

LANDSCAPE DETAILS
SENOIA ROAD TO SPENCER LANE MULTI–USE PATH
TOWN OF TYRONE, GEORGIA

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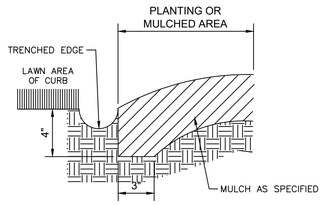
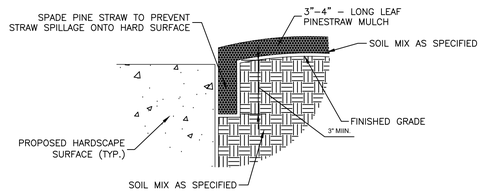
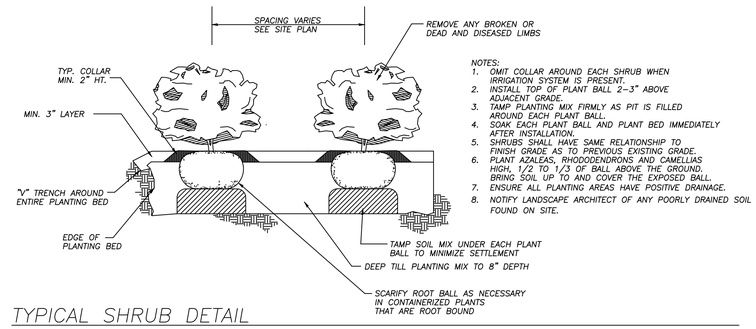


NOTE: TRENCH EDGE SHALL CREATE CLEAN SEPEARATION BETWEEN AREAS AND SHALL FOLLOW SMOOTH BEDLINES PRE LANDSCAPE PLAN

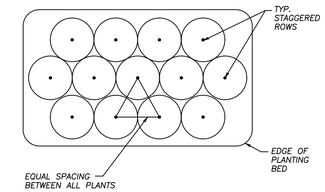


1 MULCH DETAILS N.T.S.



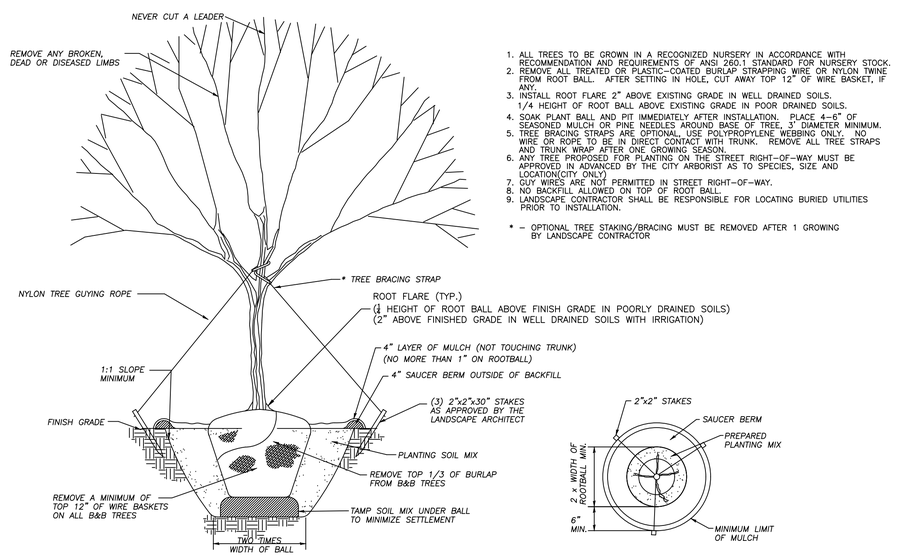
NOTES:
1. OMIT COLLAR AROUND EACH SHRUB WHEN IRRIGATION SYSTEM IS PRESENT.
2. INSTALL TOP OF PLANT BALL 2-3" ABOVE ADJACENT GRADE.
3. TAMP PLANTING MIX FIRMLY AS PIT IS FILLED AROUND EACH PLANT BALL.
4. SOAK EACH PLANT BALL AND PLANT BED IMMEDIATELY AFTER INSTALLATION.
5. SHRUBS SHALL HAVE SAME RELATIONSHIP TO FINISH GRADE AS TO PREVIOUS EXISTING GRADE.
6. PLANT AZALEAS, RHODODENDRONS AND CAMELLIAS HIGH, 1/2 TO 1/3 OF BALL ABOVE THE GROUND. BRING SOIL UP TO AND COVER THE EXPOSED BALL.
7. ENSURE ALL PLANTING AREAS HAVE POSITIVE DRAINAGE.
8. NOTIFY LANDSCAPE ARCHITECT OF ANY POORLY DRAINED SOIL FOUND ON SITE.

TYPICAL SHRUB DETAIL



SHRUB SPACING

2 SHRUBS PLANTING DETAILS



1. ALL TREES TO BE GROWN IN A RECOGNIZED NURSERY IN ACCORDANCE WITH RECOMMENDATION AND REQUIREMENTS OF ANSI Z60.1 STANDARD FOR NURSERY STOCK.
2. REMOVE ALL TREATED OR PLASTIC-COATED BURLAP STRAPPING WIRE OR NYLON TWINE FROM ROOT BALL. AFTER SETTING IN HOLE, CUT AWAY TOP 12" OF WIRE BASKET, IF ANY.
3. INSTALL ROOT FLARE 2" ABOVE EXISTING GRADE IN WELL DRAINED SOILS. 1/4 HEIGHT OF ROOT BALL ABOVE EXISTING GRADE IN POOR DRAINED SOILS.
4. SOAK PLANT BALL AND PIT IMMEDIATELY AFTER INSTALLATION. PLACE 4-6" OF SEASONED MULCH OR PINE NEEDLES AROUND BASE OF TREE, 3' DIAMETER MINIMUM.
5. TREE BRACING STRAPS ARE OPTIONAL. USE POLYPROPYLENE WEBBING ONLY. NO WIRE OR ROPE TO BE IN DIRECT CONTACT WITH TRUNK. REMOVE ALL TREE STRAPS AND TRUNK WRAP AFTER ONE GROWING SEASON.
6. ANY TREE PROPOSED FOR PLANTING ON THE STREET RIGHT-OF-WAY MUST BE APPROVED IN ADVANCED BY THE CITY ARBORIST AS TO SPECIES, SIZE AND LOCATION(CITY ONLY)
7. GUY WIRES ARE NOT PERMITTED IN STREET RIGHT-OF-WAY.
8. NO BACKFILL ALLOWED ON TOP OF ROOT BALL.
9. LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING BURIED UTILITIES PRIOR TO INSTALLATION.

* – OPTIONAL TREE STAKING/BRACING MUST BE REMOVED AFTER 1 GROWING BY LANDSCAPE CONTRACTOR

STANDARD TREE DETAIL

3 TREE PLANTING DETAILS

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
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ORANGE BARRIER FENCE
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SCALE IN FEET
0 20 40 80

REVISION DATES

LANDSCAPE DETAILS
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

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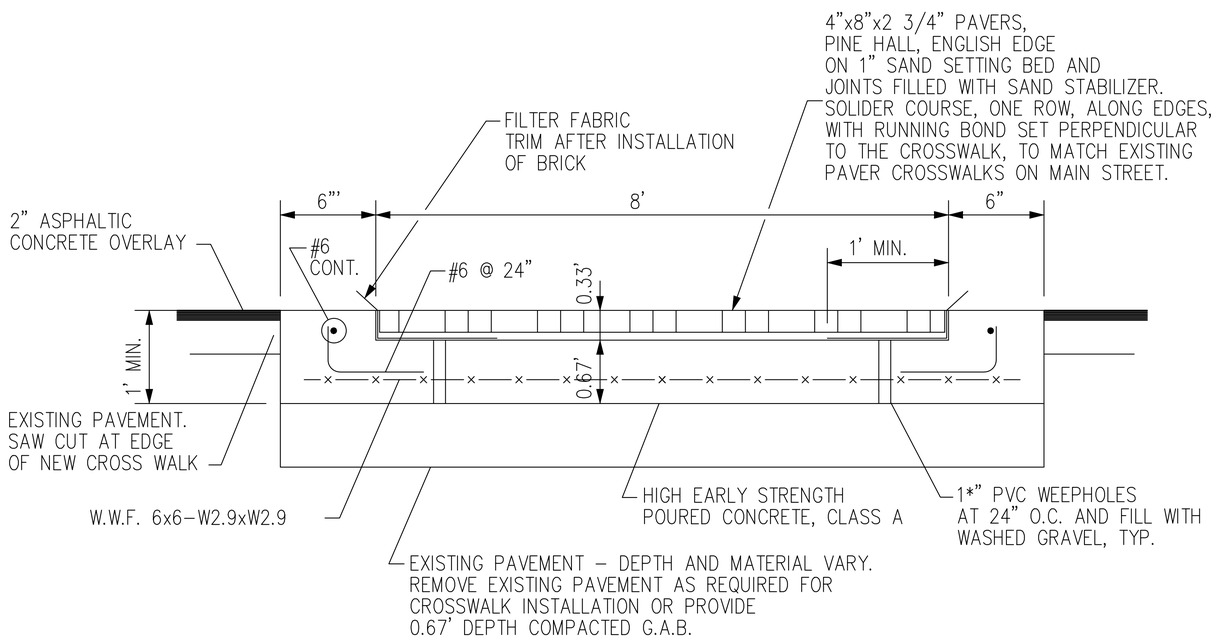
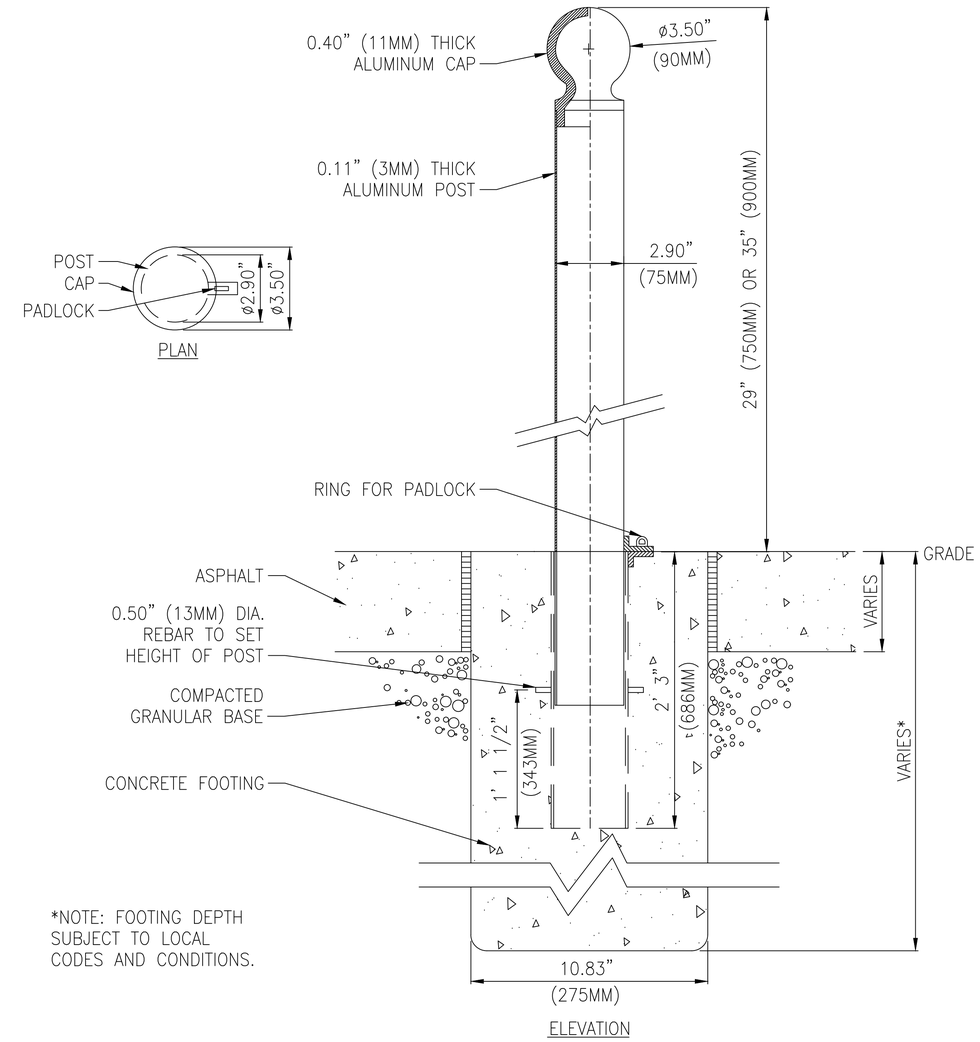


NOTE: THE 6" CONCRETE AT EDGE OF CROSSWALK SHALL BE STRIPED WITH 6" WHITE THERMOPLASTIC TRAFFIC STRIPE.

BRICK PAVER CROSSWALK SECTION

NOT TO SCALE



NOTES:
1. THIS DRAWING IS FOR INFORMATION PURPOSES ONLY AND NOT FOR CONSTRUCTION.
2. DO NOT SCALE DRAWINGS.
3. CONTRACTORS NOTE: FOR PRODUCT AND COMPANY INFORMATION VISIT www.CADdetails.com/info REFERENCE NUMBER 000-302H.
4. CITY TO PROVIDE PADLOCK AFTER BOLLARDS ARE INSTALLED

BOLLARD DETAIL

NOT TO SCALE

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REVISION DATES

SPECIAL CONSTRUCTION DETAILS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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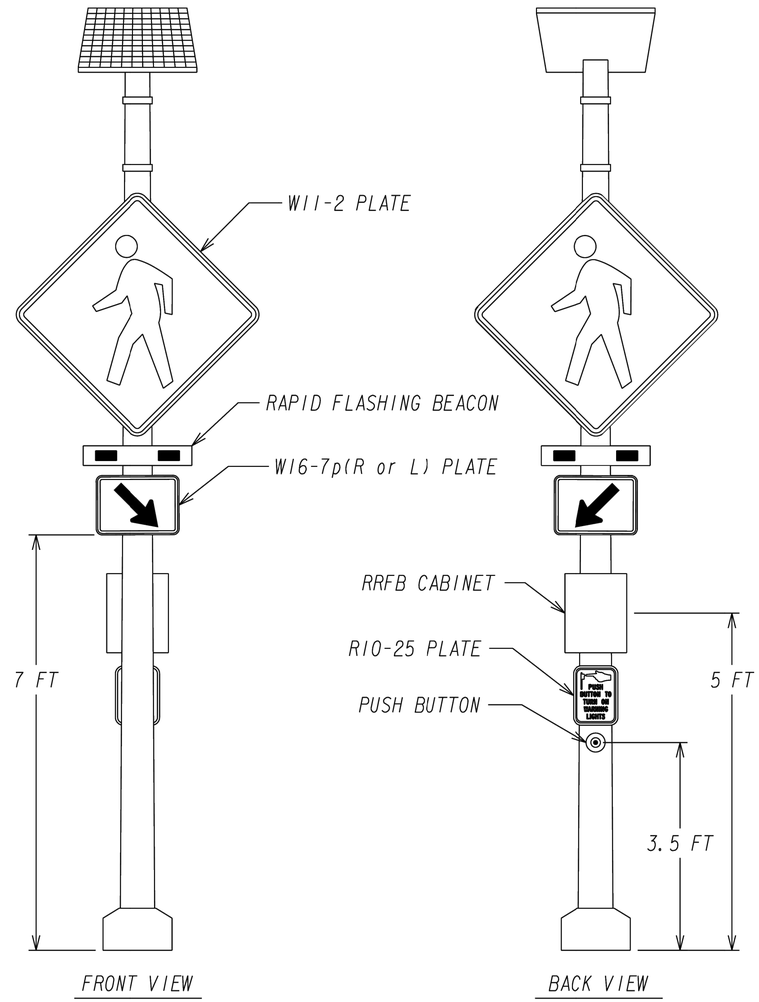

PEDESTAL MOUNTED PEDESTRIAN RECTANGULAR RAPID FLASHING BEACON, ASSEMBLY DETAIL

NOT TO SCALE

1. PUSH BUTTONS SHALL ACTIVATE TWO (2) RAPID FLASHING BEACONS AT A TIME.
2. RAPID FLASHING BEACON, W11–2 PLATES, AND W–16–7p (R OR L) PLATES SHOULD BE FACING VEHICULAR TRAFFIC, RRFB CABINET, R10–25 PLATE (PUSH BUTTON TO TURN ON WARNING LIGHTS), AND PUSH BUTTON SHOULD BE FACING INSIDE CROSSWALK.
3. ALL ASSEMBLIES ARE TO BE SOLAR POWERED. WIRELESS COMMUNICATION BETWEEN ASSEMBLIES IS REQURED

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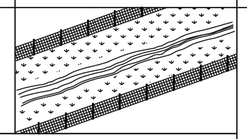
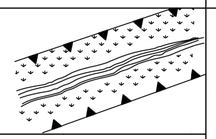
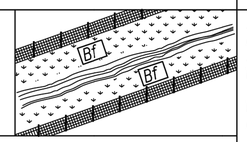
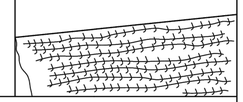
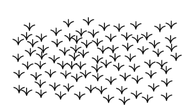
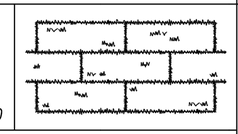
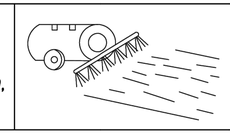
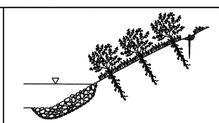
CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
	ORANGE BARRIER FENCE LINE CODE ORANGE BARRIER FENCE		ORANGE BARRIER FENCE DELINEATES ENVIRONMENTALLY SENSITIVE AREAS WHERE THE CONTRACTOR SHALL NOT CLEAR, GRUB, OR PLACE CONSTRUCTION MATERIALS OR EQUIPMENT WITHIN THIS AREA.
ESA	ENVIRONMENTALLY SENSITIVE AREA LINE CODE ESA-25'(OR 50')STREAM BUFFER, ETC.		AN ENVIRONMENTALLY SENSITIVE AREA (ESA) CONTAINS RESOURCES THAT ARE ENVIRONMENTALLY, CULTURALLY, OR HISTORICALLY SENSITIVE. ESAs INCLUDE, BUT ARE NOT LIMITED TO: STATE WATER BUFFERS, HISTORIC SITES, ARCHAEOLOGICAL SITES, AND PROTECTED ANIMAL AND PLANT SPECIES HABITATS. IF WORK IS AUTHORIZED IN THIS AREA, THE WORK MUST BE PERFORMED IN ACCORDANCE WITH SECTION 107 AND ANY OTHER APPLICABLE SPECIAL PROVISIONS AND APPLICABLE PLAN NOTES.
Bf	BUFFER ZONE SYMBOL Bf		A STRIP OF UNDISTURBED ORIGINAL VEGETATION, ENHANCED OR RESTORED EXISTING VEGETATION, OR THE RE-ESTABLISHMENT OF VEGETATION SURROUNDING AN AREA OF DISTURBANCE OR BORDERING STREAMS, PONDS, WETLANDS, LAKES, AND COASTAL WATERS. WHEN NECESSARY, BUFFER ZONES ARE TO BE PROTECTED BY ORANGE BARRIER FENCE.
Ds1	MULCH SECTION 163 SYMBOL Ds1		THIS IS AN APPLICATION OF STRAW MULCH USED TO REDUCE SOIL EROSION AND STABILIZE THE SOIL. IT IS USED TO CONTROL EROSION IN AREAS WHERE PERMANENT VEGETATION IS OUT OF SEASON OR TO TEMPORARILY STABILIZE AREAS PRIOR TO FINAL GRADING. MULCHING REQUIREMENTS ARE ADDRESSED BY STANDARD SPECIFICATIONS AND/OR THE PROJECT ENGINEER. THE BMP SYMBOL FOR APPLICABLE AREAS AND/OR A NOTE SHALL BE INCLUDED ON APPLICABLE SHEETS IN SECTION 54.
Ds2	TEMPORARY GRASSING SECTION 163,700 SYMBOL Ds2		THE SOWING OF A QUICK GROWING SPECIES OF GRASS SUITABLE TO THE AREA AND SEASON. IT IS TYPICALLY USED TO CONTROL EROSION IN AREAS LONGER THAN MULCHING IS EXPECTED TO LAST. TEMPORARY GRASSING SHOULD BE USED ON ALL PROJECTS ACCORDING TO THE STANDARD SPECIFICATIONS. THE BMP SYMBOL FOR APPLICABLE AREAS AND/OR A NOTE SHALL BE INCLUDED ON APPLICABLE SHEETS IN SECTION 54.

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Ds3	PERMANENT GRASSING SECTION 700 SYMBOL Ds3		THE SOWING OF PERMANENT VEGETATION, SUCH AS GRASS, SUITABLE TO THE AREA AND SEASON. PERMANENT VEGETATION SHALL BE USED ON ALL PROJECTS ACCORDING TO THE STANDARD SPECIFICATION. THE BMP SYMBOL FOR APPLICABLE AREAS AND/OR A NOTE SHALL BE INCLUDED ON APPLICABLE SHEETS IN SECTION 54.
Ds4	SODDING CONSTRUCTION DETAIL D-54 SECTION 700,890 PATTERN Ds4		THE INSTALLATION OF A SPECIES OF GRASS SODDING SUITABLE TO THE AREA AND SEASON TO PROVIDE IMMEDIATE PERMANENT VEGETATION. SODDING MAY BE SHOWN FOR HIGHLY SENSITIVE AREAS, TO IMPROVE AESTHETICS, OR FOR SPECIAL PLANTING REQUIREMENTS ON THE BASIS OF ENVIRONMENTAL COMMITMENTS OR LANDSCAPING REQUIREMENTS. THE BMP PATTERN FOR APPLICABLE AREAS AND/OR A NOTE SHALL BE INCLUDED ON APPLICABLE SHEETS IN SECTION 54.
Fl-Co	FLOCCULANTS COAGULANTS SECTION 163,700, 895 SYMBOL Fl-Co POLYACRYLAMIDE		FLOCCULANTS AND COAGULANTS ARE USED TO SETTLE SUSPENDED SEDIMENT, HEAVY METALS, AND HYDROCARBONS (TSS) IN SLOW MOVING RUNOFF FROM CONSTRUCTION SITES FOR WATER CLARIFICATION. ANIONIC POLYACRYLAMIDES (PAM) MAY BE USED IN CONJUNCTION WITH BMPs WITHIN CHANNELS UPSTREAM OF A POST-CONSTRUCTION POND, TEMPORARY SEDIMENT BASIN, OR TEMPORARY SEDIMENT TRAP. FLOCCULANTS SHALL NOT BE USED DOWNSTREAM OF AFOREMENTIONED BMPs! FLOCCULANTS/COAGULANTS ARE TO BE SHOWN ON PLANS WITH APPLICABLE BMP IF NEEDED. PAYMENT FOR PAM AS A FLOCCULANT WILL BE INCLUDED IN THE PRICE FOR THE INSTALLATION AND/OR MAINTENANCE OF THE BMP IT IS USED IN CONJUNCTION WITH. NO SEPARATE PAYMENT WILL BE MADE.
Sb	STREAMBANK STABILIZATION SECTION 702 PATTERN Sb		STREAMBANK STABILIZATION IS THE USE OF READILY AVAILABLE NATIVE PLANT MATERIALS TO MAINTAIN AND ENHANCE STREAMBANKS, OR TO PREVENT, OR RESTORE AND REPAIR SMALL STREAMBANK EROSION PROBLEMS. STREAMBANK STABILIZATION AREAS SHOULD BE SHOWN ON THE PLANS WHEN APPLICABLE TO THE PROJECT. REFER TO THE PROJECT'S STREAM AND STREAM BUFFER MITIGATION PLANS FOR PLANT SPECIES, LOCATIONS, AND OTHER PLANTING DETAILS.

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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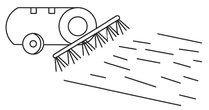
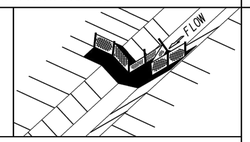
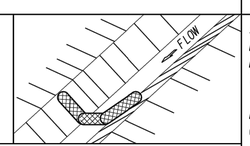
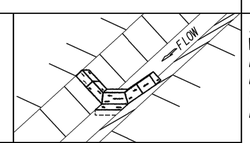
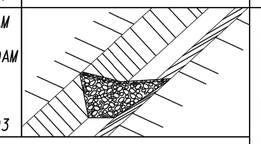
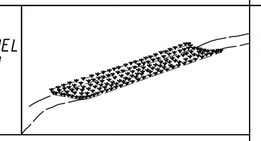
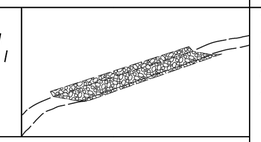
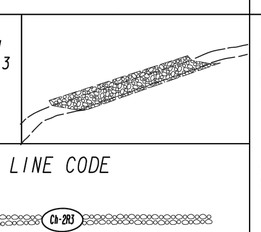
REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 1 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0001
CORRECTED:	DATE:	
VERIFIED:	DATE:	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Ss	SLOPE STABILIZATION CONSTRUCTION DETAIL D-35 SECTION 716 PATTERN		SLOPE STABILIZATION (EROSION CONTROL MATTING) IS A PROTECTIVE COVERING USED TO PREVENT EROSION AND ESTABLISH TEMPORARY OR PERMANENT VEGETATION ON STEEP SLOPES, SHORE LINES, OR CHANNELS. SLOPE STABILIZATION MAY BE A ROLLED EROSION CONTROL PRODUCT (RECP) OR A HYDRAULIC EROSION CONTROL PRODUCT (HECP). SLOPE STABILIZATION SHALL BE USED ON ALL CUT OR FILL SLOPES OF 2.5:1 OR STEEPER AND WITHIN 50 FEET OF ALL CROSS DRAINS AND CULVERTS. NOTE: ONLY COCONUT FIBER BLANKET OR WOOD FIBER BLANKET SHALL BE USED AS SLOPE STABILIZATION WITHIN BUFFERED AREAS.
Tac	TACKIFIERS SECTION 163, 700, 895 SYMBOL Tac POLYACRYLAMIDE		TACKIFIERS HYDRATE IN WATER AND READILY BLEND WITH OTHER SLURRY MATERIALS AND ARE USED TO TIE-DOWN FOR SOIL, COMPOST, SEED, STRAW, HAY OR MULCH. TACKIFIERS REQUIREMENTS, SUCH AS ANIONIC POLYACRYLAMIDES (PAM) ARE ADDRESSED BY STANDARD SPECIFICATIONS AND ARE NOT TYPICALLY SHOWN ON THE PLANS. PAM IS TYPICALLY USED BY THE CONTRACTOR FOR TEMPORARY OR PERMANENT GRASSING. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR CRITERIA.
Cd-F	FABRIC CHECK DAM CONSTRUCTION DETAIL D-24D SECTION 171 SYMBOL Cd-F		A CHECK DAM COMPOSED OF SYNTHETIC FIBER FABRIC, WIRE REINFORCED, POST, OVERFLOW WEIR, AND TURF REINFORCEMENT MATTING (TRM) SPLASHPAD PLACED IN DITCHES IN A SPECIAL CONFIGURATION WHICH CONTROLS ENERGY DISSIPATION AND FILTRATION OF STORM WATER. SEE CONSTRUCTION DETAIL D-24D FOR ADDITIONAL INFORMATION AND SPACING REQUIREMENTS. THIS ITEM IS SUITABLE FOR USE IN ROADSIDE DITCHES THAT ARE PART OF INFRASTRUCTURE CONSTRUCTION PROJECTS AND WITHIN THE CLEAR ZONE. IF THIS ITEM IS USED IN AN AREA WITH FLOWS GREATER THAN 2.0-CFS OR WITHOUT A SEDIMENT BASIN, A MINIMUM OF ONE ROCK FILTER DAM SHALL BE USED AT THE DOWNSTREAM DISCHARGE POINT.
Cd-Fs	COMPOST FILTER SOCK CHECK DAM CONSTRUCTION DETAIL D-52 SECTION 163 SYMBOL Cd-Fs		A COMPOST FILTER SOCK CHECK DAM IS COMPOSED OF A PHOTODEGRADABLE OR BIODEGRADABLE KNITTED MESH MATERIAL CONTAINING A WEED FREE FILLER MATERIAL DERIVED FROM A WELL-DECOMPOSED SOURCE OF ORGANIC MATTER. THEY SHALL BE PROPERLY STAKED FOR DITCH APPLICATIONS. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR MATERIAL SPECIFICATIONS. IF THIS ITEM IS USED IN AN AREA WITH FLOWS GREATER THAN 2.0-CFS OR WITHOUT A SEDIMENT BASIN, A MINIMUM OF ONE ROCK FILTER DAM SHALL BE USED AT THE DOWNSTREAM DISCHARGE POINT.
Cd-Hb	BALED STRAW CHECK DAM CONSTRUCTION DETAIL D-52 SECTION 163 SYMBOL Cd-Hb		A BALE STRAW CHECK DAM IS COMPOSED OF BALES PREFERABLY BOUND WITH WIRE OR NYLON INSTEAD OF TWINE. BALES SHOULD BE PLACED IN ROWS WITH BALE ENDS TIGHTLY ABUTTING ADJACENT BALES. THE DOWNSTREAM ROW OF BALES SHALL BE PLACED IN A TRENCH TO ALLOW THE TOP OF THE BALE'S LONG, WIDE SIDE TO BE LEVEL WITH THE GROUND AS A NON-ERODIBLE SPLASH PAD. PROPER STAKING IS ALSO REQUIRED FOR DITCH APPLICATIONS. IF THIS ITEM IS USED IN AN AREA WITH FLOWS GREATER THAN 2.0-CFS OR WITHOUT A SEDIMENT BASIN, A MINIMUM OF ONE ROCK FILTER DAM SHALL BE USED AT THE DOWNSTREAM DISCHARGE POINT.

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Cd-S	STONE CHECK DAM OR SANDBAG CHECK DAM CONSTRUCTION DETAIL D-56 SECTION 163, 603 SYMBOL Cd-S		STONE CHECK DAMS ARE CONSTRUCTED OF TYPE-3 RIP-RAP WITH GEOTEXTILE UNDERLINER. STONE CHECK DAMS ARE PREFERRED IN ROADWAY DITCHES OUTSIDE THE CLEAR ZONE. CONSIDERATION SHOULD BE GIVEN TO USING OTHER APPROPRIATE CHECK DAMS AND/OR BMPs WITHIN THE CLEAR ZONE. SANDBAG CHECK DAMS ARE RECOMMENDED IN CONCRETE LINED CHANNELS FOR TEMPORARY VELOCITY CONTROL ONLY. ENSURE DISCHARGE POINT IS PROPERLY STABILIZED AND INCLUDE APPROPRIATE BMPs FOR SEDIMENT STORAGE UPSTREAM AND/OR DOWNSTREAM OF CONCRETE LINED CHANNELS. IF THIS ITEM IS USED IN AN AREA WITH FLOWS GREATER THAN 2.0-CFS OR WITHOUT A SEDIMENT BASIN, A MINIMUM OF ONE ROCK FILTER DAM SHALL BE USED AT THE DOWNSTREAM DISCHARGE POINT.
Ch-1	VEGETATED CHANNEL STABILIZATION SECTION 700 LINE CODE		A NEW OR EXISTING CHANNEL MAY BE LINED WITH PERMANENT VEGETATION ONLY FOR VELOCITIES UP TO 5.0 fps. THIS MEASURE SHALL BE DESIGNED IN ACCORDANCE WITH THE GDOT CHANNEL LINING DESIGN PROGRAM. ADDITIONAL EROSION CONTROL MEASURES MAY BE REQUIRED. TYPICALLY NOT SHOWN IN PLANS.
Ch-2R1	CHANNEL STABILIZATION RIP-RAP, TYPE 1 CONSTRUCTION DETAIL D-49 SECTION 603 LINE CODE		THIS ITEM CONSISTS OF LINING A CHANNEL WITH TYPE 1 RIP-RAP 24" THICK (UNLESS SPECIFIED OTHERWISE) PLACED ON TOP OF A GEOTEXTILE UNDERLINER. THE RIP-RAP SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH "Dp" RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. ADDITIONAL EROSION CONTROL MEASURES MAY BE REQUIRED. "Dp" SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.
Ch-2R3	CHANNEL STABILIZATION RIP-RAP, TYPE 3 CONSTRUCTION DETAIL D-49 SECTION 603 LINE CODE		THIS ITEM CONSISTS OF LINING A CHANNEL WITH TYPE 3 RIP-RAP 24" THICK (UNLESS SPECIFIED OTHERWISE) PLACED ON TOP OF A GEOTEXTILE UNDERLINER. THE RIP-RAP SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH "Dp" RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. ADDITIONAL EROSION CONTROL MEASURES MAY BE REQUIRED. "Dp" SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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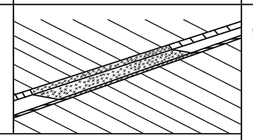
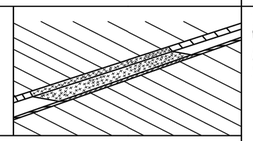
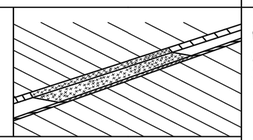
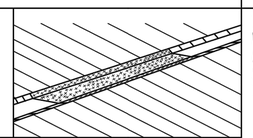
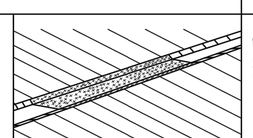
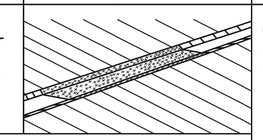
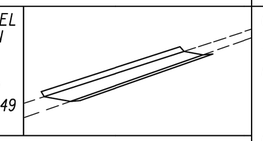
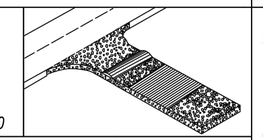
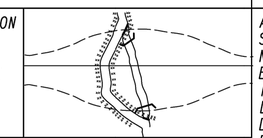
REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 2 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0002
CORRECTED:	DATE:	
VERIFIED:	DATE:	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Ch-2T1	TURF REINFORCEMENT MAT (TRM) CONSTRUCTION DETAIL D-35 SECTION 711 LINE CODE		THIS THREE DIMENSIONAL EROSION CONTROL MAT IS USED IN CONJUNCTION WITH PERMANENT VEGETATION IN CHANNELS TO STABILIZE THE SOIL BY REINFORCING THE GRASS ROOTS TO PROVIDE LONG-TERM PROTECTION FOR SHEAR STRESSES 0-2 psf. THE TRM SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.
Ch-2T2	TURF REINFORCEMENT MAT (TRM) CONSTRUCTION DETAIL D-35 SECTION 711 LINE CODE		THIS THREE DIMENSIONAL EROSION CONTROL MAT IS USED IN CONJUNCTION WITH PERMANENT VEGETATION IN CHANNELS TO STABILIZE THE SOIL BY REINFORCING THE GRASS ROOTS TO PROVIDE LONG-TERM PROTECTION FOR SHEAR STRESSES 0-4 psf. THE TRM SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.
Ch-2T3	TURF REINFORCEMENT MAT (TRM) CONSTRUCTION DETAIL D-35 SECTION 711 LINE CODE		THIS THREE DIMENSIONAL EROSION CONTROL MAT IS USED IN CONJUNCTION WITH PERMANENT VEGETATION IN CHANNELS TO STABILIZE THE SOIL BY REINFORCING THE GRASS ROOTS TO PROVIDE LONG-TERM PROTECTION FOR SHEAR STRESSES 0-6 psf. THE TRM SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.
Ch-2T4	TURF REINFORCEMENT MAT (TRM) CONSTRUCTION DETAIL D-35 SECTION 711 LINE CODE		THIS THREE DIMENSIONAL EROSION CONTROL MAT IS USED IN CONJUNCTION WITH PERMANENT VEGETATION IN CHANNELS TO STABILIZE THE SOIL BY REINFORCING THE GRASS ROOTS TO PROVIDE LONG-TERM PROTECTION FOR SHEAR STRESSES 0-8 psf. THE TRM SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.
Ch-2T5	TURF REINFORCEMENT MAT (TRM) CONSTRUCTION DETAIL D-35 SECTION 711 LINE CODE		THIS THREE DIMENSIONAL EROSION CONTROL MAT IS USED IN CONJUNCTION WITH PERMANENT VEGETATION IN CHANNELS TO STABILIZE THE SOIL BY REINFORCING THE GRASS ROOTS TO PROVIDE LONG-TERM PROTECTION FOR SHEAR STRESSES 0-10 psf. THE TRM SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Ch-2T6	TURF REINFORCEMENT MAT (TRM) CONSTRUCTION DETAIL D-35 SECTION 711 LINE CODE		THIS THREE DIMENSIONAL EROSION CONTROL MAT IS USED IN CONJUNCTION WITH PERMANENT VEGETATION IN CHANNELS TO STABILIZE THE SOIL BY REINFORCING THE GRASS ROOTS TO PROVIDE LONG-TERM PROTECTION FOR SHEAR STRESSES 0-12 psf. THE TRM SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN.
Ch-3	CONCRETE CHANNEL STABILIZATION CONSTRUCTION DETAIL D-10, D-49 SECTION 441 LINE CODE		CHANNELS ARE LINED WITH CONCRETE FOR VELOCITIES >/= 10 fps. THIS ITEM CONSISTS OF CONSTRUCTING A 4" THICK CONCRETE CHANNEL. THE CONCRETE SHALL PROTECT THE CHANNEL FLOWING TO A DEPTH 'Dp' RECOMMENDED BY THE GDOT CHANNEL LINING PROGRAM. 'Dp' SHALL BE IDENTIFIED IN A TABLE LOCATED ON THE SUMMARY OF QUANTITIES SHEETS AND IN THE EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLAN. RIP-RAP SHOULD BE USED TO DISSIPATE ENERGY DOWNSTREAM OF CONCRETE LINED CHANNELS.
Co	CONSTRUCTION EXIT CONSTRUCTION DETAIL D-41 SECTION 163, 800 SYMBOL		A CONSTRUCTION EXIT IS A STONE STABILIZED PAD THAT REDUCES OR ELIMINATES THE TRANSPORT OF MUD FROM CONSTRUCTION AREAS ONTO PUBLIC ROADS BY EQUIPMENT OR RUNOFF. BEST USED AT ACCESS POINTS, I.e. NEW LOCATION PROJECTS, BORROW PITS, WASTE PITS, ACCESS ROADS, ETC. SHOULD BE MINIMUM 20' WIDE, 50' LONG, 6" THICK, AND REQUIRES A GEOTEXTILE UNDERLINER. ON SITES WHERE THE GRADE TOWARD A PAVED AREA IS GREATER THAN 2%, A FULL WIDTH DIVERSION RIDGE 6" TO 8" HIGH WITH 3:1 SLOPES SHALL BE CONSTRUCTED APPROXIMATELY 15' UPSTREAM OF PAVED AREA. A TIRE WASHING AREA TO REMOVE MUD MAY ALSO BE REQUIRED PRIOR TO ENTRANCE ONTO PUBLIC ROADWAYS. ALL CONSTRUCTION EXIT REQUIREMENTS ARE INCLUDED IN THE PRICE OF THE CONSTRUCTION EXIT.
Dc-A	STREAM DIVERSION CHANNEL GEOTEXTILE, POLYETHYLENE FILM SECTION 163 LINE CODE		A TEMPORARY CHANNEL CONSTRUCTED TO CONVEY FLOW AROUND A CONSTRUCTION SITE WHILE A PERMANENT DRAINAGE STRUCTURE IS BEING CONSTRUCTED IN A NATURAL STREAM. THIS IS A MEASURE USED TO PROTECT STREAM BEDS FROM EROSION. LINE THE CHANNEL WITH GEOTEXTILE OR POLYETHYLENE FILM. INSTALL TWO ROWS OF Sd1-S PARALLEL TO THE CHANNEL TO PREVENT SEDIMENT LADEN RUNOFF FROM ENTERING THE STREAM. THE SIZE OF THE CHANNEL WILL DEPEND ON THE DISCHARGE, CHANNEL GEOMETRY, CHANNEL SLOPE AND ROUGHNESS. IT IS ACCEPTABLE FOR VELOCITIES BETWEEN 0 - 2.5 fps. THE DRAINAGE AREA SHALL BE NOT GREATER THAN 1 SQUARE MILE. CONSTRUCTION OF THE DIVERSION CHANNEL IS INCLUDED IN THE COST OF THE STRUCTURE.

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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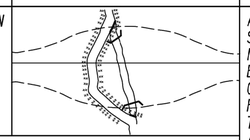
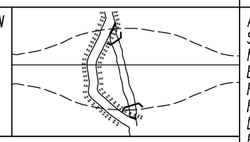
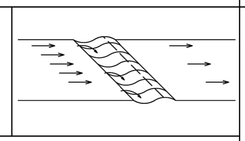
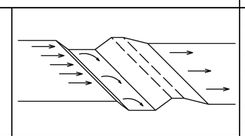
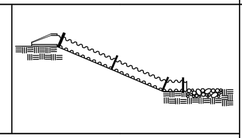
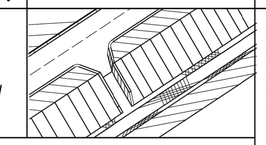
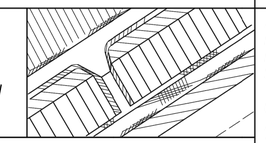
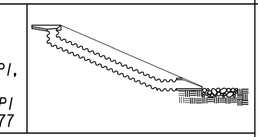
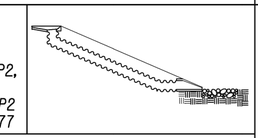
REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 3 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0003
CORRECTED:	DATE:	
VERIFIED:	DATE:	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Dc-B	STREAM DIVERSION CHANNEL GEOTEXTILE ONLY SECTION 163		A TEMPORARY CHANNEL CONSTRUCTED TO CONVEY FLOW AROUND A CONSTRUCTION SITE WHILE A PERMANENT DRAINAGE STRUCTURE IS BEING CONSTRUCTED IN A NATURAL STREAM. THIS IS A MEASURE USED TO PROTECT STREAM BEDS FROM EROSION. LINE THE CHANNEL WITH GEOTEXTILE ONLY. INSTALL TWO ROWS OF Sd1-S PARALLEL TO THE CHANNEL TO PREVENT SEDIMENT LADEN RUNOFF FROM ENTERING THE STREAM. THE SIZE OF THE CHANNEL WILL DEPEND ON THE DISCHARGE, CHANNEL GEOMETRY, CHANNEL SLOPE AND ROUGHNESS. IT IS ACCEPTABLE FOR VELOCITIES BETWEEN 2.5 - 9.0 fps. THE DRAINAGE AREA SHALL BE NOT GREATER THAN 1 SQUARE MILE. CONSTRUCTION OF THE DIVERSION CHANNEL IS INCLUDED IN THE COST OF THE STRUCTURE.
	LINE CODE	—D——D——D—(Dc-B)—D——D——D—	
Dc-C	STREAM DIVERSION CHANNEL RIP-RAP & GEOTEXTILE SECTION 163		A TEMPORARY CHANNEL CONSTRUCTED TO CONVEY FLOW AROUND A CONSTRUCTION SITE WHILE A PERMANENT DRAINAGE STRUCTURE IS BEING CONSTRUCTED IN A NATURAL STREAM. THIS IS A MEASURE USED TO PROTECT STREAM BEDS FROM EROSION. LINE THE CHANNEL WITH RIP-RAP AND GEOTEXTILE. INSTALL TWO ROWS OF Sd1-S PARALLEL TO THE CHANNEL TO PREVENT SEDIMENT LADEN RUNOFF FROM ENTERING THE STREAM. THE SIZE OF THE CHANNEL WILL DEPEND ON THE DISCHARGE, CHANNEL GEOMETRY, CHANNEL SLOPE AND ROUGHNESS. IT IS ACCEPTABLE FOR VELOCITIES BETWEEN 9.0 - 13.0 fps. THE DRAINAGE AREA SHALL BE NOT GREATER THAN 1 SQUARE MILE. CONSTRUCTION OF THE DIVERSION CHANNEL IS INCLUDED IN THE COST OF THE STRUCTURE.
	LINE CODE	—D——D——D—(Dc-C)—D——D——D—	
Dl-1	DIVERSION BERM CONSTRUCTION DETAIL D-47 SECTION 205		A NON-DESIGNED TEMPORARY EARTHEN BERM WITH A COMPACTED SUPPORTING RIDGE ON THE LOWER SIDE TO BE USED AT THE EDGE OF EMBANKMENT DURING THE GRADING OPERATION. THE BERMS ARE ALSO CONSTRUCTED ABOVE, ACROSS OR BELOW A SLOPE TO REDUCE THE LENGTH OF A SLOPE. THEY ARE USED TO INTERCEPT RUNOFF, PREVENTING SLOPE EROSION AND TO DIRECT THE RUNOFF TO A STABLE OUTLET, DOWN DRAINS "Dn1"OR CATCHMENT AREAS AND ON ALL GRADING PROJECTS.
	LINE CODE	(Dl-1)	
Dl-2	DIVERSION CHANNEL SECTION 205		A DESIGNED TEMPORARY OR PERMANENT CHANNEL WITH A COMPACTED SUPPORTING RIDGE ON THE LOWER SIDE TO DIVERT OFFSITE RUNOFF AWAY FROM DISTURBED AREAS WITHIN THE PROJECT AREA. CHANNEL FOR OFFSITE RUNOFF SHALL BE STABILIZED WITH APPROPRIATE CHANNEL STABILIZATION. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR DESIGN CRITERIA. A DIVERSION CHANNEL DETAIL MUST ALSO BE PROVIDED IN THE ESPCP. RUNOFF FROM DISTURBED AREAS WITHIN THE PROJECT AREA SHALL NOT BE ALLOWED TO CONVERGE WITH OFFSITE RUNOFF WITHIN THIS DIVERSION.
	LINE CODE	(Dl-2)	
Dn1	TEMPORARY DOWNDRAIN STRUCTURE FLEXIBLE CONSTRUCTION DETAIL D-19 SECTION 163		A TEMPORARY PIPE SLOPE DRAIN IS A PLASTIC FLEXIBLE PIPE TO CARRY WATER FROM THE WORK AREA TO A LOWER ELEVATION. TEMPORARY SLOPE DRAINS SHOULD BE PLACED AT INTERVALS OF 350 FEET ON 0% - 2% GRADES, 200 FEET ON STEEPER GRADES AND MORE FREQUENTLY AS DICTATED BY FIELD CONDITIONS. THE TYPICAL PIPE SIZE IS A CORRUGATED 10". THE PIPE WILL BE ANCHORED WITH STAKES AT INTERVALS NOT TO EXCEED 10'. THE OUTLET AREA SHALL BE STABILIZED FOR VELOCITY DISSIPATION AND EROSION CONTROL.
	LINE CODE	—T——T——T—(Dn1)—T——T——T—	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Dn2-A	PERMANENT DOWNDRAIN STRUCTURE CONCRETE CONSTRUCTION DETAIL D-9 SECTION 441		A CONCRETE FLUME TYPE "A" IS USED TO DIRECT SURFACE RUNOFF DOWN A ROADWAY SLOPE INTO ANOTHER FORM OF CONTROL. IT IS USED IN ALL DEPRESSED AREAS WHERE WATER WILL FLOW DOWN THE SLOPE. IT IS DESIGNED FOR A 25-YEAR STORM AND MUST HAVE SOME FORM OF OUTLET PROTECTION. ADDITIONAL LABELING IS NOT REQUIRED IF SHOWN AS A PERMANENT DRAINAGE STRUCTURE ON THE CONSTRUCTION PLANS. INLETS SHALL BE SPACED ACCORDING TO GDOT GUIDELINES (REGARDING GUTTER SPREAD AND OTHER CRITERIA).
	LINE CODE	(Dn2-A)	
Dn2-B	PERMANENT DOWNDRAIN STRUCTURE CONCRETE CONSTRUCTION DETAIL D-9 SECTION 441		A CONCRETE FLUME TYPE "B" IS USED TO DIRECT SURFACE DITCH RUNOFF DOWN A BACK SLOPE INTO ANOTHER FORM OF CONTROL. IT IS USED IN DEPRESSED AREAS WHERE CONCENTRATED OFFSITE WATER REACHES THE CUT SLOPE. IT IS DESIGNED TO SAFELY CONVEY WATER DOWN THE CUT SLOPE. IT IS DESIGNED FOR A 25-YEAR STORM AND MUST HAVE SOME FORM OF OUTLET PROTECTION. ADDITIONAL LABELING IS NOT REQUIRED IF SHOWN AS A PERMANENT DRAINAGE STRUCTURE ON THE CONSTRUCTION PLANS. INLETS SHALL BE SPACED ACCORDING TO GDOT GUIDELINES (REGARDING GUTTER SPREAD AND OR OTHER CRITERIA).
	LINE CODE	(Dn2-B)	
Dn2-1	PERMANENT DOWNDRAIN STRUCTURE GA. STD 9013 TP1, 9017J TP1, DETAIL D-26 TP1 SECTION 576, 577		CONCRETE DRAIN INLET WITH METAL PIPE IS USED TO DRAIN CURBS, ON A GRADE, DOWN TO A LOWER ELEVATION. THIS IS A PERMANENT STRUCTURE, REQUIRING OUTLET PROTECTION, TEMPORARY AND PERMANENT. INLETS SHALL BE SPACED ACCORDING TO GDOT GUIDELINES (REGARDING GUTTER SPREAD AND OR OTHER CRITERIA).
	LINE CODE	(Dn2-1)	
Dn2-2	PERMANENT DOWNDRAIN STRUCTURE GA. STD 9013 TP2, 9017J TP2, DETAIL D-26 TP2 SECTION 576, 577		CONCRETE DRAIN INLET AND METAL PIPE IS USED TO DRAIN CURB, IN A SAG, DOWN TO A LOWER ELEVATION. THIS IS A PERMANENT STRUCTURE, REQUIRING OUTLET PROTECTION, TEMPORARY AND PERMANENT. INLETS SHALL BE SPACED ACCORDING TO GDOT GUIDELINES (REGARDING GUTTER SPREAD AND OR OTHER CRITERIA).
	LINE CODE	(Dn2-2)	

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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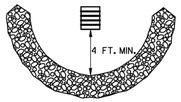
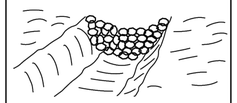
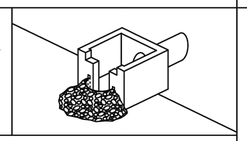
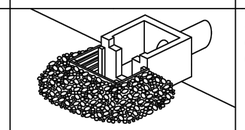
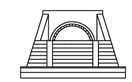
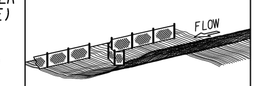
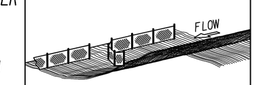
REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 4 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0004
CORRECTED:	DATE:	
VERIFIED:	DATE:	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Fr	FILTER RING CONSTRUCTION DETAIL D-46 SECTION 163 SYMBOL: Fr		A TEMPORARY STONE BARRIER CONSTRUCTED AT DRAINAGE STRUCTURE INLETS AND POST-CONSTRUCTION POND OUTLETS. IT REDUCES RUNOFF VELOCITY AND HELPS PREVENT SEDIMENT FROM LEAVING SITE PRIOR TO PERMANENT STABILIZATION OF THE DISTURBED AREA. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR ADDITIONAL INFORMATION ON USAGE.
Rd	ROCK FILTER DAM CONSTRUCTION DETAIL D-43 SECTION 163, 603 SYMBOL: Rd		ROCK FILTER DAMS ARE CONSTRUCTED OF TYPE 3 STONE RIP-RAP FACED WITH #57 STONE ON THE UPSTREAM SIDE. THEY ARE PLACED ACROSS DRAINAGEWAYS WHICH DRAIN 50 ACRES OR LESS. GEOTEXTILE UNDERLINER SHALL BE USED WHEN PLACING ROCK FILTER DAMS. THE DAM SHOULD NOT BE HIGHER THAN THE CHANNEL BANKS. ROCK FILTER DAMS SHOULD BE USED IN DITCHES PRIOR TO DISCHARGING INTO STREAMS, WETLANDS, OPEN-WATERS, OR OTHER ESAs.
Rd-B	STONE FILTER BERM CONSTRUCTION DETAIL D-50 SECTION 163, 603 LINE CODE: Rd-B		STONE FILTER BERMS ARE CONSTRUCTED SIMILAR TO ROCK FILTER DAMS FOR A LINEAR APPLICATION. THEY ARE CONSTRUCTED OF TYPE-3 STONE RIP-RAP FACED WITH #57 STONE ON THE UPSTREAM SIDE. GEOTEXTILE UNDERLINER SHALL BE USED WHEN PLACING STONE FILTER BERMS. STONE FILTER BERMS ARE IDEAL ALONG THE PERIMETER FOR SHEET FLOW AND/OR SHALLOW CONCENTRATED FLOW TO A COMMON LOW AREA WHERE PERIMETER SILT FENCE ALONE MAY BE INSUFFICIENT, THERE IS NO WELL-DEFINED CHANNEL FOR A STANDARD ROCK FILTER DAM, AND/OR CONSTRUCTING A ROCK OUTLET TEMPORARY SEDIMENT TRAP IS NOT APPLICABLE.
Rp	RIP-RAP SECTION 603 PATTERN: Rp		RIP-RAP IS A FLEXIBLE PERMANENT BLANKET FOR PROTECTION OF FILL SLOPES AND BRIDGE END ROLLS. RIP-RAP TYPE-1 SHOULD BE PLACED ON TOP OF A GEOTEXTILE UNDERLINER AT A MINIMUM 24" THICKNESS OR AS INDICATED ON THE PLANS. RIP-RAP MAY ALSO BE USED AT DRAINAGE STRUCTURE OUTLETS WITHIN THE RIGHT-OF-WAY. HOWEVER, APPROPRIATE OUTLET PROTECTION SHOULD BE PROVIDED AT OUTFALLS. REFER TO STORM DRAIN OUTLET PROTECTION FOR ADDITIONAL INFORMATION ON USING RIP-RAP AT OUTFALLS.
Rt-P	RETROFITTING PERFORATED HALF-ROUND PIPE CONSTRUCTION DETAIL D-44 SECTION 163 SYMBOL: Rt-P		A PERFORATED HALF-ROUND PIPE WITH STONE FILTER PLACED IN FRONT OF A PERMANENT STORMWATER DETENTION POND OUTLET STRUCTURE TO SERVE AS A TEMPORARY SEDIMENT FILTER. SHOULD BE USED ONLY IN DETENTION PONDS WITH LESS THAN 30 ACRES TOTAL DRAINAGE AREA. SHALL ONLY BE USED IN DETENTION BASINS LARGE ENOUGH TO STORE 67 CUBIC YARDS OF SEDIMENT PER ACRE OF DISTURBED AREA. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR DESIGN CRITERIA.

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Rt-B	RETROFITTING SLOTTED BOARD DAM CONSTRUCTION DETAIL D-45 SECTION 163 SYMBOL: Rt-B		A SLOTTED BOARD DAM CONSISTS OF STONE AND/OR FILTER FABRIC AND BOARDS WITH 0.5" - 1.0" SPACING TO SERVE AS A TEMPORARY SEDIMENT FILTER. PERMANENT STORMWATER DETENTION POND OUTLET: -DRAINAGE AREA UP TO 100 ACRES -DETENTION BASINS LARGE ENOUGH TO STORE 67 CUBIC YARDS OF SEDIMENT PER ACRE OF DISTURBED AREA ROADWAY DRAINAGE STRUCTURE: -OPEN END PIPES, WINGED HEADWALLS, OR CONCRETE WEIR OUTLETS WITH DRAINAGE AREA LESS THAN 30 ACRES REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR DESIGN CRITERIA.
Rt-Sg1 Rt-Sg2 Rt-Sg3	RETROFITTING SILT CONTROL GATES CONSTRUCTION DETAIL D-20 SECTION 163 SYMBOL: Rt-Sg1 Rt-Sg2 Rt-Sg3		A SILT CONTROL GATE CONSISTS OF BOARDS WITHOUT SPACING AND FILTER FABRIC TO BE USED FOR TEMPORARY SEDIMENT STORAGE ON ROADWAY PROJECTS AT THE INLET OF STRUCTURES WITH A DRAINAGE AREA UP TO 50 ACRES. THE DISTURBED AREA WITHIN THE DRAINAGE AREA SHALL NOT EXCEED 5 ACRES. SILT CONTROL GATES SHOULD NOT BE USED ALONE, BUT WITH ANOTHER BMP DOWNSTREAM PRIOR TO DISCHARGE LEAVING PROJECT AREA. DO NOT USE SILT GATES IN STATE WATERS. Rt-Sg1=TYPE 1: USED ON BOX CULVERTS Rt-Sg2=TYPE 2: USED ON STRAIGHT HEADWALLS Rt-Sg3=TYPE 3: USED ON FLARED END SECTIONS AND TAPERED HEADWALLS
Sdl-NS	SEDIMENT BARRIER (NON-SENSITIVE) SILT FENCE TYPE A CONSTRUCTION DETAIL D-24 SECTION 171 LINE CODE: —A—A—A—Sdl-NS—A—A—A—		SEDIMENT BARRIERS MINIMIZE AND PREVENT SEDIMENT CARRIED BY SHEET FLOW FROM LEAVING THE PROJECT AREA BY CAUSING DEPOSITION AND/OR FILTRATION OF SEDIMENT. SILT FENCE USED AS PERIMETER CONTROL SHALL NOT BE INSTALLED ACROSS CONCENTRATED FLOW. TYPE-A SILT FENCE IS TYPICALLY USED IN NON-ENVIRONMENTALLY SENSITIVE AREAS (ESAs) OR IN AREAS WITH FILLS LESS THAN 10'. IT SHOULD BE PLACED A MINIMUM OF 10' FROM CONSTRUCTION LIMITS OR ALONG THE RIGHT-OF-WAY LINE.
Sdl-S	SEDIMENT BARRIER (SENSITIVE) SILT FENCE TYPE C CONSTRUCTION DETAIL D-24 SECTION 171 LINE CODE: —C—C—C—Sdl-S—C—C—C—		SEDIMENT BARRIERS MINIMIZE AND PREVENT SEDIMENT CARRIED BY SHEET FLOW FROM LEAVING THE PROJECT AREA BY CAUSING DEPOSITION AND/OR FILTRATION OF SEDIMENT. SILT FENCE USED AS PERIMETER CONTROL SHALL NOT BE INSTALLED ACROSS CONCENTRATED FLOW. TYPE-C SILT FENCE IS TYPICALLY USED IN ENVIRONMENTALLY SENSITIVE AREAS (ESAs) OR IN AREAS WITH FILLS 10' AND GREATER. ALL ENVIRONMENTALLY SENSITIVE AREAS (ESAs) SHALL BE PROTECTED WITH A DOUBLE-ROW OF TYPE-C SILT FENCE REGARDLESS OF FILL HEIGHT. A SINGLE-ROW MAY BE USED FOR OTHER APPLICATIONS. IT SHOULD BE PLACED A MINIMUM OF 10' FROM CONSTRUCTION LIMITS OR ALONG THE RIGHT-OF-WAY LINE.

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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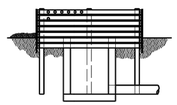
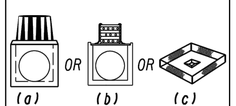
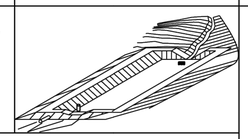
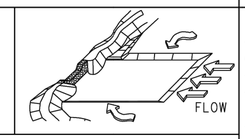
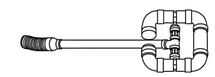
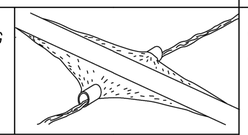
REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 5 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0005
CORRECTED:	DATE:	
VERIFIED:	DATE:	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Sd1-BB	SEDIMENT BARRIER BRUSH BARRIER CONSTRUCTION DETAIL D-24B SECTION 201 LINE CODE * * * Sd1-BB * * *		THIS ITEM CONSISTS OF INTERMINGLED BRUSH, LOGS, ETC. SO AS NOT TO FORM A SOLID DAM. CONSTRUCTED AT THE TOE OF FILL SLOPES ONLY DURING THE CLEARING AND GRUBBING OPERATION. THE BARRIER SHOULD BE USED AT THE TOE OF FILL SLOPES ON GRADING PROJECTS IN RURAL AREAS WHERE SUFFICIENT RIGHT OF WAY OR EASEMENT IS AVAILABLE (10 FEET OR MORE). THE BARRIER SHOULD RUN ROUGHLY PERPENDICULAR TO THE FLOW OF WATER WHERE THIS DOES NOT CONFLICT WITH RIGHT-OF-WAY OR EASEMENT LIMITS. THEY WILL NOT BE PLACED IN WETLANDS. TYPICALLY NOT SHOWN ON PLANS. PAYMENT FOR THIS ITEM IS INCLUDED IN THE CLEARING AND GRUBBING COST. NO SEPARATE PAYMENT SHALL BE MADE.
Sd2-B	INLET SEDIMENT TRAP (BAFFLE BOX) CONSTRUCTION DETAIL D-42 SECTION 163 SYMBOL Sd2-B		BAFFLE BOX INLET SEDIMENT TRAP USED FOR INLETS RECEIVING HIGH FLOW RATE AND/OR VELOCITY. A GUIDE FOR USE WILL BE FOR AN INLET RECEIVING FLOW RATES 7 cfs AND GREATER.
Sd2-Bg	INLET SEDIMENT TRAP (BLOCK & GRAVEL) CONSTRUCTION DETAIL D-42 SECTION 163 SYMBOL Sd2-Bg		BLOCK AND GRAVEL DROP INLET PROTECTION USED FOR WHERE HEAVY FLOWS ARE EXPECTED AND WHERE OVERFLOW CAPACITY IS NECESSARY TO PREVENT EXCESSIVE PONDING AROUND THE STRUCTURE. CAN BE USED AT CULVERT INLETS. A GUIDE FOR USE WILL BE FOR AN INLET RECEIVING FLOW RATES THAT RANGE FROM 5 - 7 cfs.
Sd2-F	INLET SEDIMENT TRAP (FILTER FABRIC) CONSTRUCTION DETAIL D-24C SECTION 163 SYMBOL Sd2-F		(a) A SEDIMENT BARRIER CONSISTING OF A PREFABRICATED FRAME WITH FILTER FABRIC USED AROUND A DROP INLET OR CATCH BASIN. (b) A SEDIMENT BARRIER CONSISTING OF A PERFORATED METAL STAND PIPE WITH FILTER FABRIC USED AROUND A DROP INLET OR CATCH BASIN. (c) TYPE C SILT FENCE WITH SUPPORTING FRAME CAN BE USED AS AN ALTERNATE TO INLET SEDIMENT TRAP FOR AREAS WITH SLOPES < 5%. THIS ITEM IS USED TO PREVENT SILT FROM ENTERING THE PIPE SYSTEM. SHALL NOT APPLY TO INLETS RECEIVING CONCENTRATED FLOWS. RECOMMENDED FOR INLET RECEIVING FLOW RATES THAT RANGE FROM 0 - 4 cfs.
Sd2-G	INLET SEDIMENT TRAP (GRAVEL) CONSTRUCTION DETAIL D42 SECTION 163 SYMBOL Sd2-G		GRAVEL DROP INLET PROTECTION USED WHERE HEAVY CONCENTRATED FLOWS ARE EXPECTED. STONE AND GRAVEL ARE USED TO TRAP SEDIMENT. THE SLOPE TOWARD THE INLET SHALL BE NO MORE THAN 3:1. A GUIDE FOR USE WILL BE FOR AN INLET RECEIVING FLOW RATES THAT RANGE FROM 3 - 5 cfs.

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
Sd3	TEMPORARY SEDIMENT BASIN CONSTRUCTION DETAIL D-22A, D-22B SECTION 163 SYMBOL Sd3		A BASIN CREATED BY EXCAVATING AN AREA, DAMMING CONCENTRATED FLOW, OR A COMBINATION OF BOTH. THE BASIN IS DESIGNED TO STORE 67 CUBIC YARDS OF SEDIMENT PER ACRE OF DRAINAGE AREA. THE DRAINAGE AREA SHOULD NOT EXCEED 150 ACRES. BASINS TYPICALLY CONSISTS OF A DAM, PRINCIPAL SPILLWAY, AND AN EMERGENCY SPILLWAY. A FLOATING SURFACE SKIMMER SHALL BE REQUIRED AS PART OF THE PRINCIPAL SPILLWAY UNLESS INFEASIBLE. SUFFICIENT RIGHT-OF-WAY OR EASEMENT IS NEEDED FOR BASIN CONSTRUCTION AND MAINTENANCE ACCESS. SEDIMENT BASINS SHALL BE CONSIDERED ON ALL PROJECTS, BUT MAY NOT BE PRACTICAL. BASINS SHOULD BE LOCATED TO MINIMIZE INTERFERENCE WITH CONSTRUCTION ACTIVITIES AND UTILITIES. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR DESIGN CRITERIA.
Sd4-C	ROCK OUTLET TEMPORARY SEDIMENT TRAP CONSTRUCTION DETAIL D-53 SECTION 163 SYMBOL Sd4-C		TEMPORARY POND WITH ROCK OUTLET DESIGNED TO STORE 67 CUBIC YARDS OF SEDIMENT PER DRAINAGE AREA. DRAINAGE AREA SHALL NOT EXCEED 5 ACRES. DISTINGUISHED FROM TEMPORARY SEDIMENT BASIN BY LACK OF PRINCIPAL SPILLWAY. MAXIMUM POND DEPTH FROM BOTTOM OF POND TO EMERGENCY SPILLWAY IS 4 FEET. A TEMPORARY SEDIMENT BASIN SHALL BE EVALUATED PRIOR TO CONSIDERING A TEMPORARY SEDIMENT TRAP. A TEMPORARY SEDIMENT TRAP IS IDEAL FOR SMALL AREAS WITH NO UNUSUAL DRAINAGE FEATURES AND EFFECTIVE AGAINST COARSE SEDIMENT, BUT NOT AGAINST SILT OR CLAY PARTICLES THAT REMAIN SUSPENDED. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR DESIGN CRITERIA.
Sk	FLOATING SURFACE SKIMMER CONSTRUCTION DETAIL D-22A, D-22B SECTION 163 SYMBOL Sk		A BUOYANT DEVICE THAT DRAINS WATER FROM THE SURFACE OF A TEMPORARY SEDIMENT BASIN AT A CONTROLLED FLOW RATE. THE INLET/ORIFICE SIZE IS DESIGNED TO DRAIN THE BASIN WITHIN 24 - 48 HOURS. THE SKIMMER INFORMATION SHALL BE PROVIDED IN CONJUNCTION WITH THE SEDIMENT BASIN INFORMATION IN PLANS. IF A SKIMMER IS INFEASIBLE, THE DESIGNER SHALL PROVIDE A WRITTEN JUSTIFICATION IN THE PLANS. SKIMMERS ARE ATTACHED TO A RISER WITHOUT PERFORATIONS AND ACTS AS THE PRIMARY SPILLWAY. THE SKIMMER BMP SYMBOL SHALL BE SHOWN IN CONJUNCTION WITH THE TEMPORARY SEDIMENT BASIN BMP SYMBOL WHEN APPLICABLE. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR ADDITIONAL INFORMATION.
Sr	TEMPORARY STREAM CROSSING SECTION 107 SYMBOL Sr		A TEMPORARY STRUCTURE INSTALLED ACROSS A FLOWING STREAM OR WATERCOURSE FOR USE BY CONSTRUCTION EQUIPMENT. THIS BMP PROVIDES A MEANS TO CROSS STREAMS OR WATERCOURSES WITHOUT MOVING SEDIMENT INTO STREAMS, DAMAGING THE STREAM BED OR CHANNEL, OR CAUSING FLOODING. THIS BMP SHOULD NOT BE USED ON STREAMS WITH DRAINAGE AREAS GREATER THAN ONE SQUARE MILE, UNLESS SPECIFICALLY DESIGNED TO ACCOMMODATE THE ADDITIONAL DRAINAGE AREA BY THE DESIGN PROFESSIONAL. A CERTIFICATION STATEMENT AND SIGNATURE SHALL ACCOMPANY THE DESIGN. THIS BMP SHALL BE DESIGNED ACCORDING TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA". FOR CONTRACTOR'S USE ONLY!

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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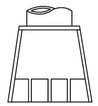
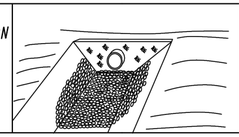
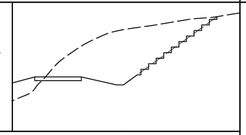
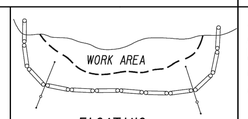
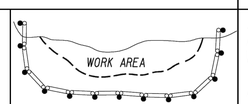
REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 6 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0006
CORRECTED:	DATE:	
VERIFIED:	DATE:	

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION
St	STORM DRAIN OUTLET PROTECTION GA. STD. 1125 & 2332		A PIPE OR BOX CULVERT OUTLET HEADWALL WITH AN APRON AND DISSIPATOR BLOCKS IS USED TO REDUCE VELOCITY AT THE OUTLET OF A PIPE PRIOR TO ENTERING AN EXISTING STREAM OR PUBLICLY MAINTAINED DRAINAGE SYSTEM. IT IS USED ON THE OUTLET OF ALL BOX CULVERTS AND ON 48" AND LARGER PIPES. MAY BE USED ON INLET FOR FLOWING STREAMS. USE ON SMALL PIPES WHEN OUTLET VELOCITY OF THE 25-YEAR STORM IS 12 fps AND GREATER.
	SYMBOL St		
St-Rp	STORM DRAIN OUTLET PROTECTION (RIP-RAP) CONSTRUCTION DETAIL D-55 SECTION 603		RIP-RAP OUTLET PROTECTION IS USED TO REDUCE VELOCITY AT THE OUTLET OF A PIPE, CHANNEL, OR STRUCTURE PRIOR TO ENTERING AN EXISTING STREAM OR PUBLICLY MAINTAINED DRAINAGE SYSTEM. THE MINIMUM DESIGN OF RIP-RAP OUTLET PROTECTION SHALL BE THE 25-YEAR STORM PEAK FLOW, BUT LARGER STORMS ARE RECOMMENDED. TYPE-1 RIP-RAP AT A DEPTH OF 36" AND PLACED ON FILTER FABRIC IS PREFERRED FOR ALL d50 <= 1.2 FEET. TYPE-3 RIP-RAP AT A DEPTH OF 18" AND PLACED ON FILTER FABRIC MAY BE USED FOR d50 <= 0.7 FEET. REFER TO THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA" FOR REQUIRED DESIGN DIMENSIONS AND OTHER INFORMATION TO BE INCLUDED IN THE PLANS.
	PATTERN FLAT AREA OR WELL-DEFINED CHANNEL		
Su	SURFACE ROUGHENING SERRATED SLOPES CONSTRUCTION DETAIL S-7 SECTION 205		PROVIDING A ROUGH SOIL SURFACE WITH HORIZONTAL DEPRESSIONS, BY OPERATING A CLEATED DOZER ON THE SLOPE IN A VERTICAL DIRECTION. CREATING SERRATED SLOPES IN THE GRADING PROCESS TO CONSTRUCT BENCHES WILL REDUCE RUNOFF VELOCITY AND INCREASE INFILTRATION OF WATER. IN MOST CASES THIS BMP IS NOT REQUIRED TO BE SHOWN ON THE PLANS, BUT REQUIRED TO BE COMPLETED BY THE CONTRACTOR UNDER ALL PROJECTS. IF SERRATED SLOPES ARE SPECIFIED BY THE SOIL SURVEY, THEN THIS BMP SHALL BE SHOWN ON THE PLANS WHERE SERRATED SLOPES ARE TO BE USED.
	LINE CODE Su		
Tc-F	TURBIDITY CURTAIN FLOATING CONSTRUCTION DETAIL D-51 SECTION 170	 FLOATING	A FLOATING TURBIDITY CURTAIN IS USED TO PREVENT SEDIMENT FROM MOVING IN WATER BY ALLOWING IT TO DROP OUT OF SUSPENSION AND REMAIN WITHIN THE CONSTRUCTION AREA. IT IS TYPICALLY USED WHERE CONSTRUCTION IS REQUIRED IN A LARGE BODY OF WATER SUCH AS LAKES AND RIVERS. IT SHOULD BE USED AS DIRECTED BY THE ENGINEER. THIS BMP IS ONLY TO BE USED WHEN PERMITTED FILL IS BEING PLACED INTO A STATE WATER, OR AS A SUPPLEMENT TO ADEQUATELY PLACED PERIMETER BMPs. IT MAY ALSO BE REFERRED TO AS A FLOATING BOOM, SILT BARRIER, OR SILT CURTAIN.
	LINE CODE Tc-F		
Tc-S	TURBIDITY CURTAIN STAKED CONSTRUCTION DETAIL D-51 SECTION 170	 STAKED	A STAKED TURBIDITY CURTAIN IS USED TO PREVENT SEDIMENT FROM MOVING IN WATER BY ALLOWING IT TO DROP OUT OF SUSPENSION AND REMAIN WITHIN THE CONSTRUCTION AREA. IT IS TYPICALLY USED IN SHALLOW INUNDATED AREAS. IT MAY BE USED TO PROTECT A SMALL STREAM BEING REALIGNED OR RESTORED. IN THIS CASE, CURTAIN SHOULD EXTEND TO BOTTOM OF STREAMBED. THE HEIGHT SHOULD BE LIMITED TO 5 FEET UNLESS DIRECTED AND EXTEND 2 FEET ABOVE NORMAL WATER ELEVATION. IT SHOULD BE USED AS DIRECTED BY THE ENGINEER. THIS BMP IS ONLY TO BE USED WHEN PERMITTED FILL IS BEING PLACED INTO A STATE WATER, OR AS A SUPPLEMENT TO ADEQUATELY PLACED PERIMETER BMPs. IT MAY BE REFERRED TO AS A SILT BARRIER OR SILT CURTAIN.
	LINE CODE Tc-S		

CODE	PRACTICE STD OR DETAIL SPEC. SECT.	DETAIL	DESCRIPTION

NOTE:

1. DO NOT USE EROSION CONTROL ITEMS IN A FLOWING STREAM OR IN A TIDAL AREA BELOW HIGH TIDE.
2. FOR ADDITIONAL INFORMATION ON THE DESIGN AND APPLICATION OF EROSION AND SEDIMENT CONTROL BEST MANAGEMENT PRACTICES (BMPs), REFER TO THE LATEST EDITION OF THE GEORGIA SOIL AND WATER CONSERVATION COMMISSION'S, "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA".

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REVISION DATES

EROSION CONTROL LEGEND
UNIFORM CODE SHEET
SHEET 7 OF 7

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	52-0007
CORRECTED:	DATE:	
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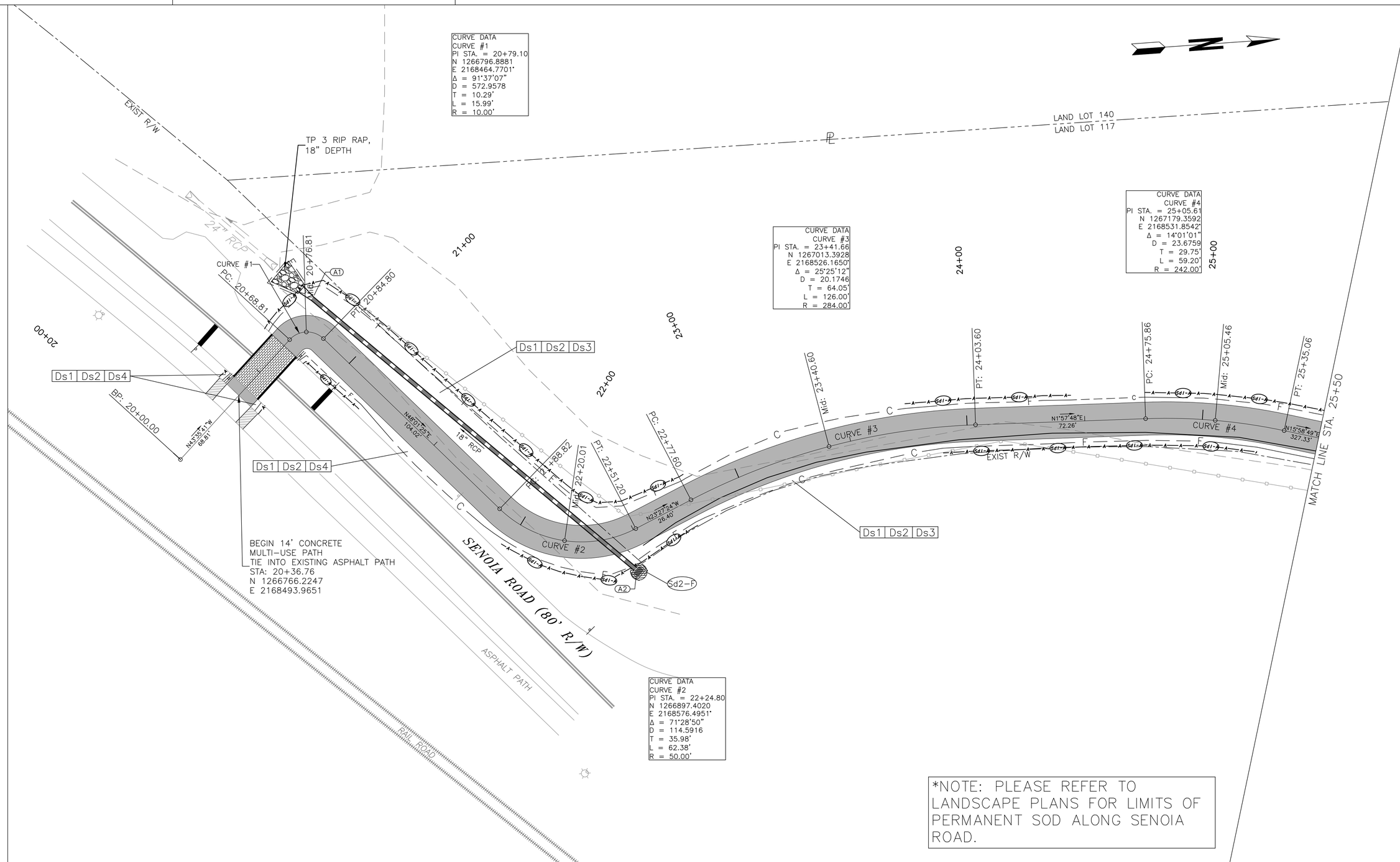

*NOTE: PLEASE REFER TO LANDSCAPE PLANS FOR LIMITS OF PERMANENT SOD ALONG SENOIA ROAD.

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

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SCALE IN FEET
0 20 40 80

REVISION DATES

EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLANS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	54-0001
CORRECTED:	DATE:	
VERIFIED:	DATE:	

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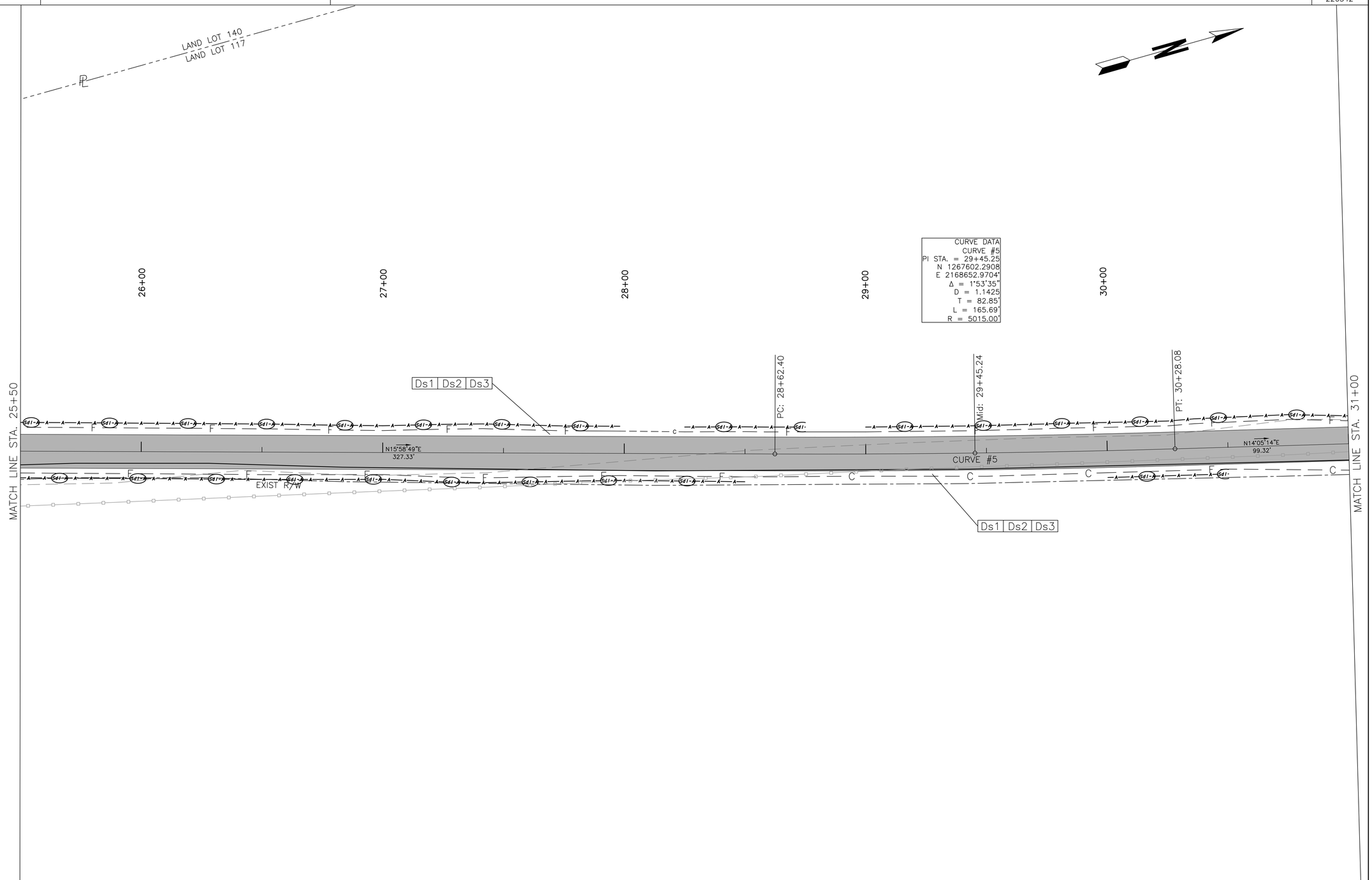

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

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SCALE IN FEET
0 20 40 80

REVISION DATES

EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLANS
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

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VERIFIED:	DATE:	

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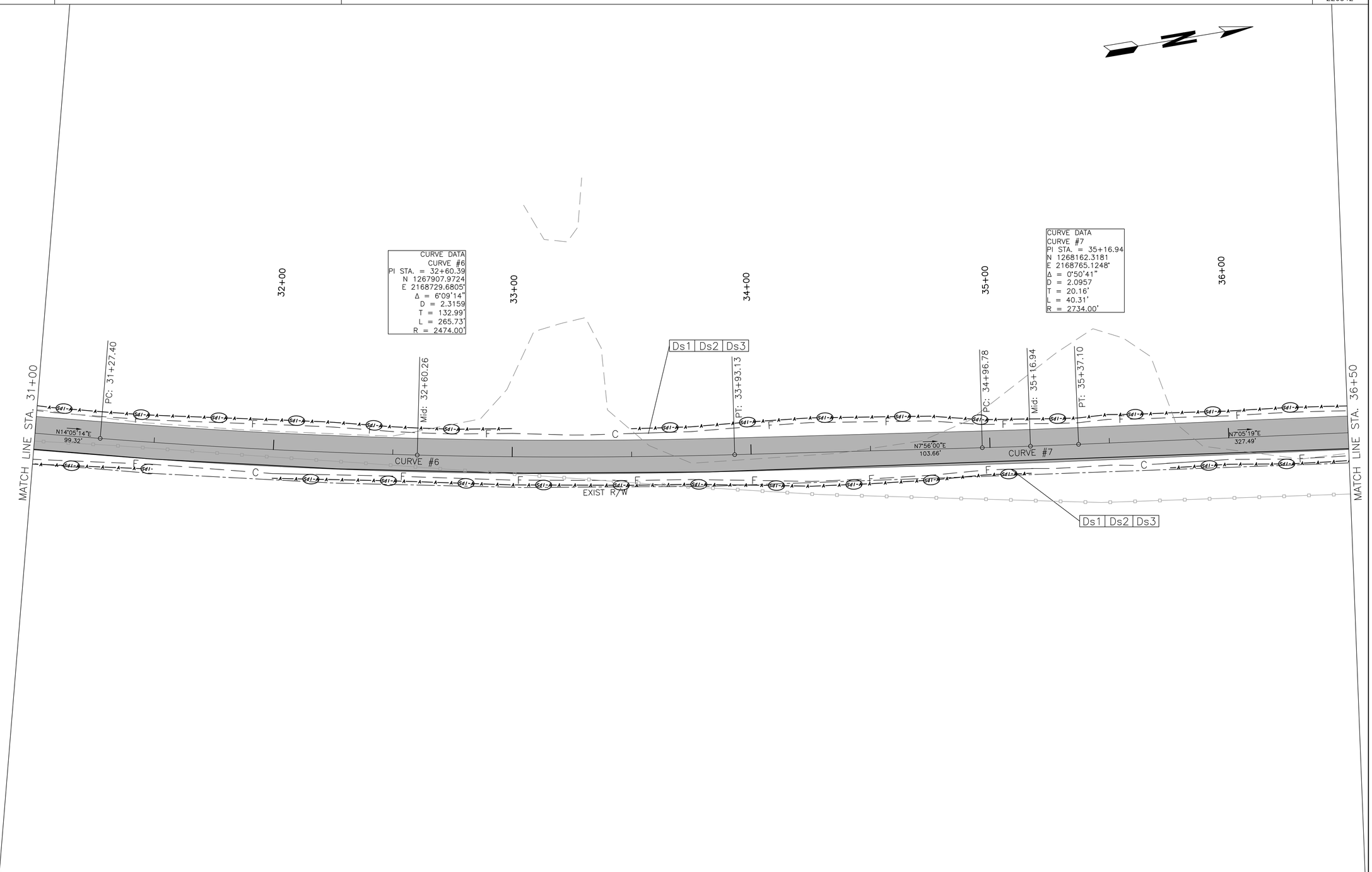

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

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SCALE IN FEET
0 20 40 80

REVISION DATES

EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLANS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

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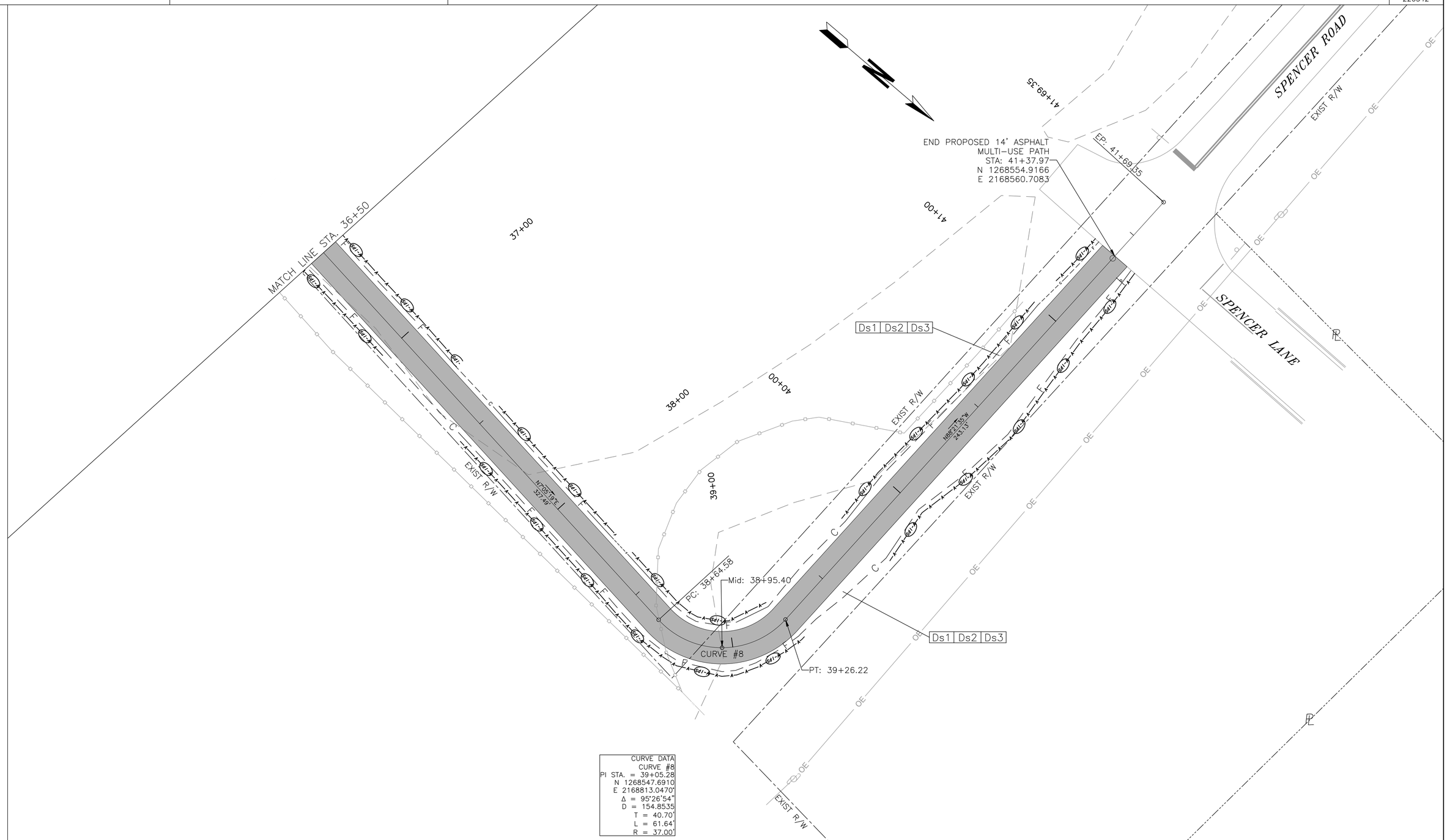
BACKCHECKED:	DATE:	54-0003
CORRECTED:	DATE:	
VERIFIED:	DATE:	

220342



CURVE DATA	
	CURVE #8
PI STA. =	39+05.28
N	1268547.6910
E	2168813.0470'
Δ =	95°26'54"
D =	154.8535
T =	40.70'
L =	61.64'
R =	37.00'

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

Keck+Wood
COLLABORATION BY DESIGN
3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000 keckwood.com

SCALE IN FEET
0 20 40 80

REVISION DATES

EROSION, SEDIMENTATION, AND POLLUTION CONTROL PLANS

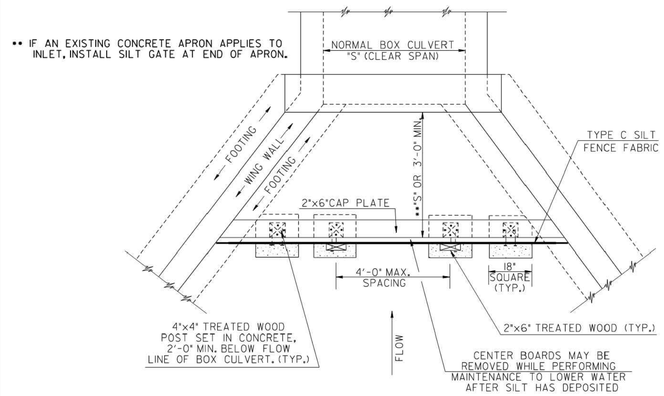
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

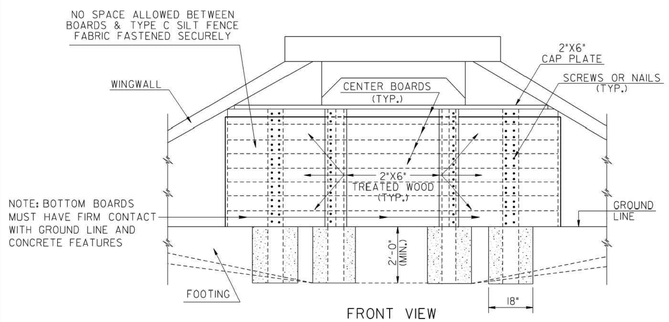
CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	54-0004
CORRECTED:	DATE:	
VERIFIED:	DATE:	

STATE	PROJECT NUMBER	SHEET NO.	TOTAL SHEETS
GA.			

TYPE 1- FOR BOX CULVERTS



TOP VIEW

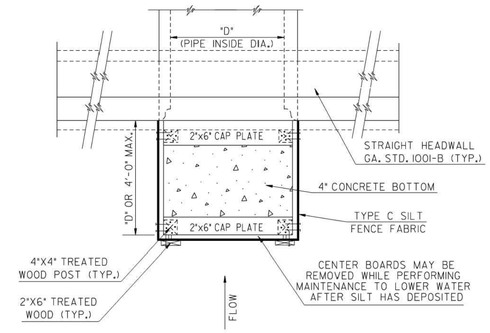


FRONT VIEW

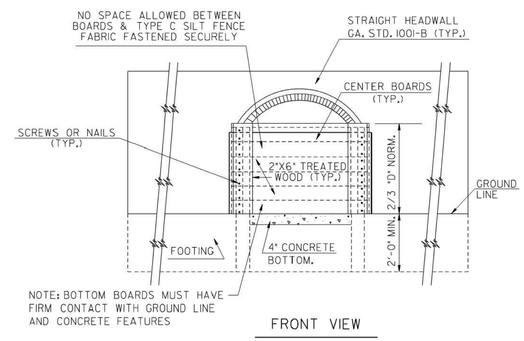
SILT CONTROL GATE TYPE 1 NOTES:

1. REFER TO GA. STD 2332 FOR CONCRETE APRONS.
2. SEE SECTION 163 FOR THE REMOVAL OF TYPE 1 SILT CONTROL GATES.

TYPE 2 - FOR STRAIGHT HEADWALLS

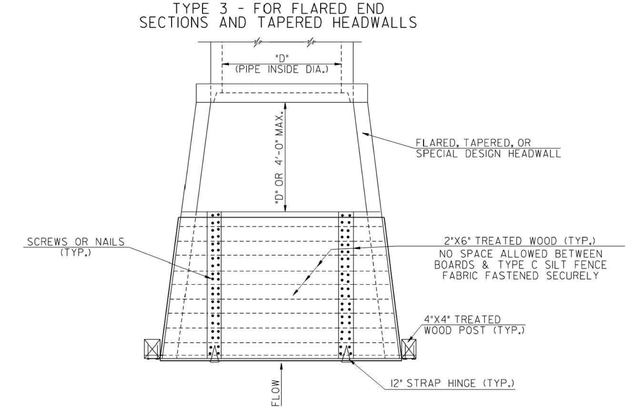


TOP VIEW

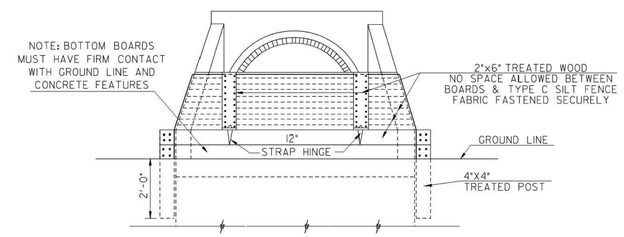


FRONT VIEW

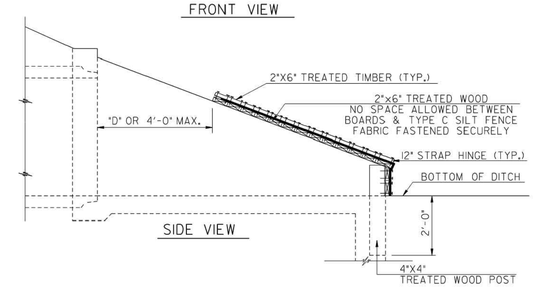
TYPE 3 - FOR FLARED END SECTIONS AND TAPERED HEADWALLS



TOP VIEW



FRONT VIEW



SIDE VIEW

GENERAL NOTES:

1. A SILT CONTROL GATE IS A TEMPORARY STRUCTURE PLACED AT INLETS TO FORM A BASIN FOR TRAPPING SEDIMENT.
2. SILT GATES SHALL NOT BE USED ON STRUCTURES THAT CONVEY STATE WATERS.
3. SILT GATES SHALL ONLY BE USED ON DRAINAGE AREAS UP TO 50-ACRES WITH NO MORE THAN 5-ACRES DISTURBED WITHIN THE DRAINAGE AREA.
4. USE WOOD SCREWS OR NAILS TO CONNECT WOOD COMPONENTS WITH NO SPACE ALLOWED BETWEEN BOARDS. TYPE C SILT FENCE FABRIC MUST BE FASTENED SECURELY WITH STAPLES OR NAILS TO OUTSIDE FACE OF BOARDS AND COVERING ALL BUTT-JOINTS BETWEEN BOARDS. OVERLAP ADDITIONAL SILT FENCE FABRIC A MINIMUM OF 12-INCHES.
5. REMOVE SEDIMENT WHEN IT REACHES ONE-THIRD THE HEIGHT OF SILT CONTROL GATE AND SILT FENCE FABRIC SHALL BE REPLACED WHEN DAMAGED OR DETERIORATED.

PAY ITEMS:

163-0501	CONSTRUCT AND REMOVE SILT CONTROL GATE, TP 1	(EA)
163-0502	CONSTRUCT AND REMOVE SILT CONTROL GATE, TP 2	(EA)
163-0503	CONSTRUCT AND REMOVE SILT CONTROL GATE, TP 3	(EA)
165-0085	MAINTENANCE OF SILT CONTROL GATE, TP 1	(EA)
165-0086	MAINTENANCE OF SILT CONTROL GATE, TP 2	(EA)
165-0087	MAINTENANCE OF SILT CONTROL GATE, TP 3	(EA)

BY	REVISION	DATE
DLE	MOD. FABRIC & ADD. NOTES	4-22-16
TPC	ADD. & REV. SILT GATE NOTES	1-19-11
	REMOVE INLET SEDIMENT TRAP	
	REV. LUMBER SIZES	3-21-05
GLO	REV. SPECIFICATION	10-22-02
MGR	ADDED PAYMENT NOTE	

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

CONSTRUCTION DETAILS

SILT CONTROL GATES FOR STRUCTURES TYPE - 1, 2, AND 3

NO SCALE

REV. & REDR. DEC., 2000

NUMBER D-20

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DULUTH, GA 30097
(678) 417-4000 keckwood.com

REVISION DATES

EROSION CONTROL DETAILS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	
BACKCHECKED:	DATE:	
CORRECTED:	DATE:	
VERIFIED:	DATE:	

DRAWING No. 56-0001

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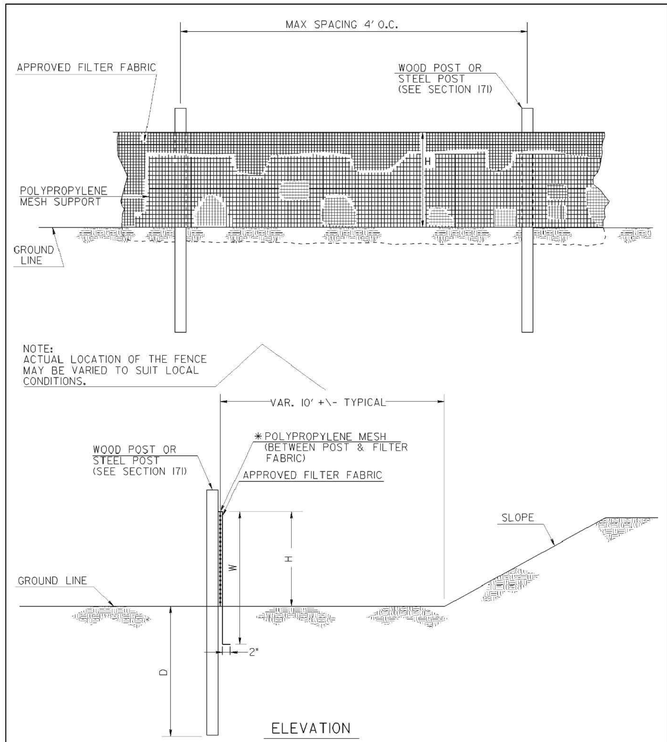
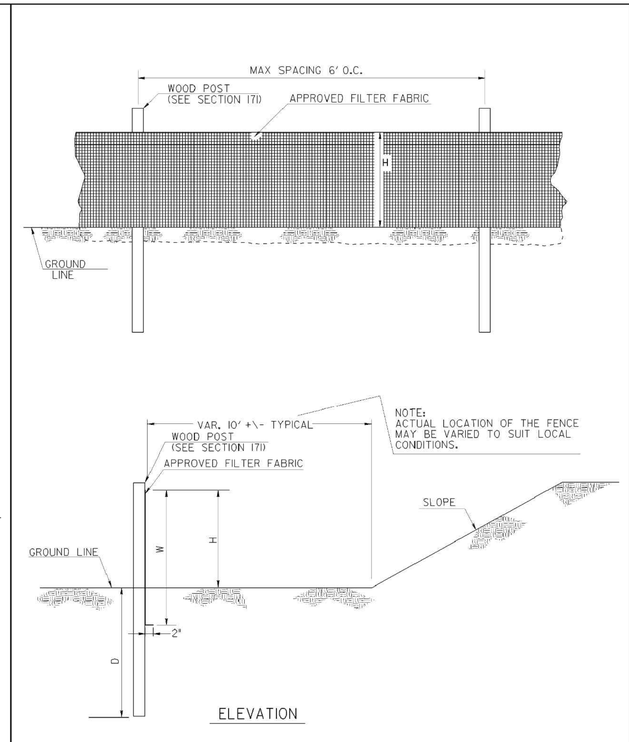
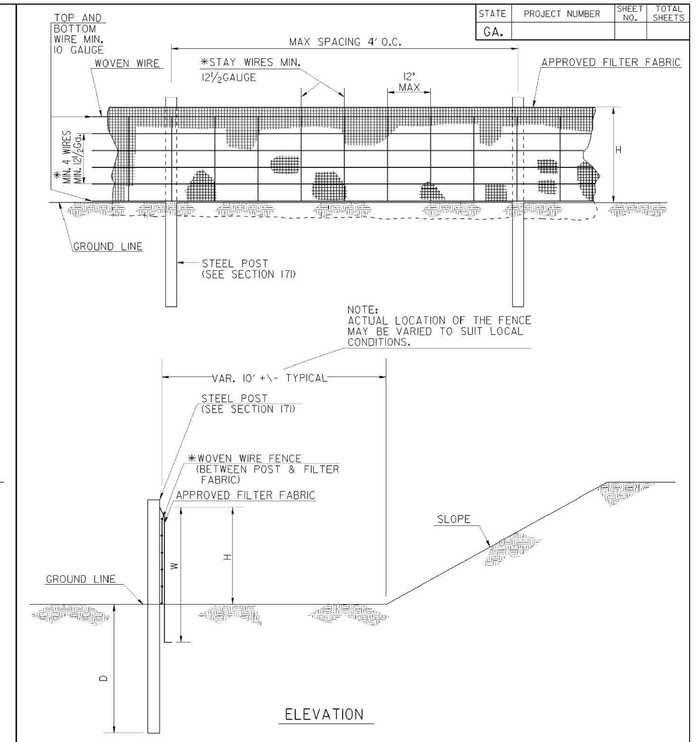


SINGLE ROW TYPE C SILT FENCE WITH POLYPROPYLENE MESH SUPPORT



SINGLE ROW TYPE A SILT FENCE



SINGLE ROW TYPE C SILT FENCE WITH WOVEN WIRE SUPPORT

STATE	PROJECT NUMBER	SHEET NO.	TOTAL SHEETS
GA.			

FENCE TYPE	POST LENGTH	H	D	W	TYPICAL USES
TYPE "A"	4 FT.	2'-4"	1'-6"	3'-0"	
TYPE "C"	4 FT.	2'-4"	1'-6"	3'-0"	AT BRIDGE END ROLLS. DOUBLE ROW ALONG STREAMS, WETLANDS AND ENVIRONMENTALLY SENSITIVE AREAS FOR USE OF THIS MATERIAL IN FABRIC CHECKDAMS SEE D-24D.

NOTES:

1. WIRE STAPLES SHALL BE AT LEAST 17 GAUGE. WITH LEGS AT LEAST 1/2 INCHES LONG AND A CROWN AT LEAST 3/4 INCHES WIDE. NAILS SHALL BE AT LEAST 14 GAUGE. 1 INCH LONG . WITH BUTTON HEADS AT LEAST 3/4 INCHES WIDE.
2. NAILS OR STAPLES SHALL BE EVENLY PLACED WITH AT LEAST 5 PER POST FOR TYPE A FENCE AND 4 PER POST FOR TYPE C FENCE.
3. THE VERTICAL WIRES FOR THE WOVEN WIRE SUPPORT FENCE SHALL HAVE A MAXIMUM SPACING OF 12 INCHES. THE TOP AND BOTTOM WIRES SHALL BE AT LEAST 10 GAUGE AND ALL OTHER WIRES SHALL BE AT LEAST 12 1/2 GAUGE.
4. TEMPORARY SILT FENCE INSTALLATION IS DIFFERENT THAN THE SILT RETENTION BARRIER INSTALLATION.
5. SEE SECTION 171 FOR SILT FENCE SPECIFICATIONS.
6. SEE SECTION 894 FOR FENCING SPECIFICATIONS.
7. SEE OPL-36 FOR A LIST APPROVED SILT FENCE FABRIC.
8. TEMPORARY SILT FENCE SHALL NOT BE PLACED WITHIN STATE WATERS UNLESS PERMITTED.

DATE	REVISION	BY

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

CONSTRUCTION DETAILS

TEMPORARY SILT FENCE

NO SCALE — REV. AND REDRAWN JAN. 2011

NUMBER D-24A (SHEET 1 OF 4)

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DULUTH, GA 30097
(678) 417-4000 keckwood.com

REVISION DATES

EROSION CONTROL DETAILS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	56-0002
CORRECTED:	DATE:	
VERIFIED:	DATE:	

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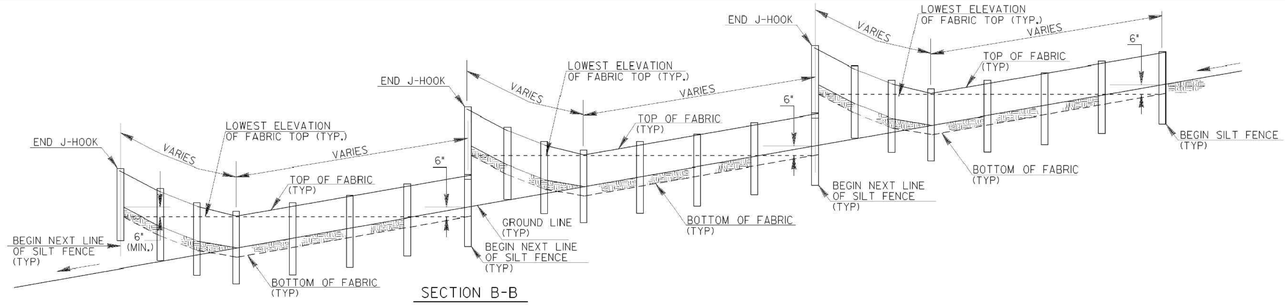
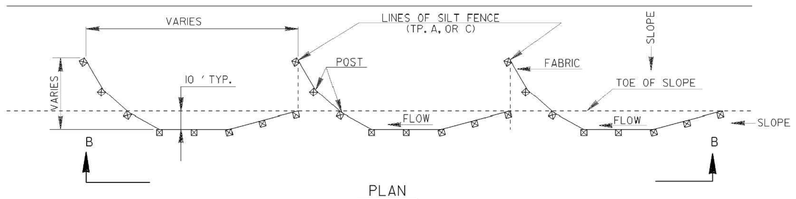
STATE	PROJECT NUMBER	SHEET NO.	TOTAL SHEETS
GA.			

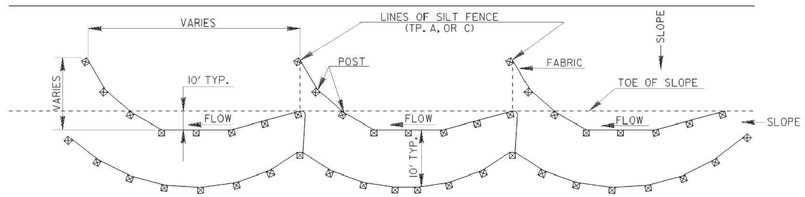


SECTION B-B



PLAN

SINGLE ROW SILT FENCE



PLAN

DOUBLE ROW SILT FENCE

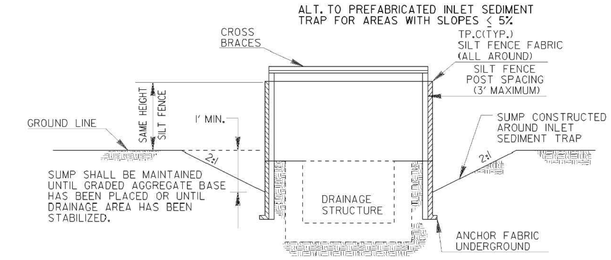
TYPICAL J HOOK SPACING		
SLOPE PERCENT	TYPE OF SILT FENCE	MINIMUM SPACING (FEET)
1% TO 2%	TYPE A	100' ±
2% TO 3%	TYPE A	50' ±
3% TO 4%	TYPE C	50' ±
4% TO 5%	TYPE C	25' ±

NOTE:

1. IF THE GRADE IS BETWEEN 0 TO 1 PERCENT, THE SILT FENCE SHALL BE PLACED ACROSS THE DITCH.
2. TEMPORARY SILT FENCE SHALL NOT BE PLACED WITHIN STATE WATERS.

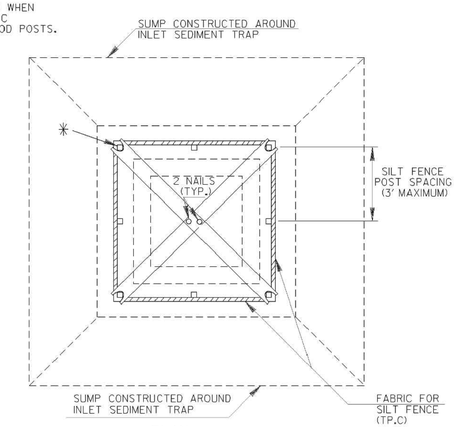
TYPICAL LOCATION AROUND DROP INLETS

ALT. TO PREFABRICATED INLET SEDIMENT TRAP FOR AREAS WITH SLOPES ≤ 5%



ELEVATION

✳ CROSS BRACING REQUIRED WHEN USING "ALTERNATE" TYPE C PRODUCTS WHICH USE WOOD POSTS.



PLAN

CROSS BRACES:

TWO - 2 X 4's WITH ENDS TO FIT POST, PROVIDING STURDY SUPPORT, OR AN APPROVED ALTERNATE

NOTE:
PAYMENT AS INLET SEDIMENT TRAP PER EACH.

NOTE:
SEE SEPARATE SHEET ENTITLED "TEMPORARY SILT FENCE DETAILS" FOR SILT FENCE ERECTION DETAILS.

NOTE: SEE SEPARATE DETAILS FOR SILT FENCE AROUND DROP INLETS.

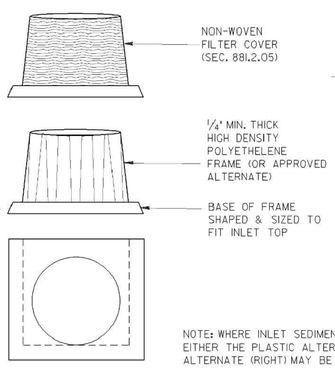
(PLASTIC ALTERNATE)

NOTE:
THE DRAINAGE AREA ENTERING THE INLET SEDIMENT TRAP SHALL BE NO GREATER THAN ONE ACRE.

TYPICAL CONSTRUCTION SEQUENCE FOR INLET SEDIMENT TRAP ALTERNATE

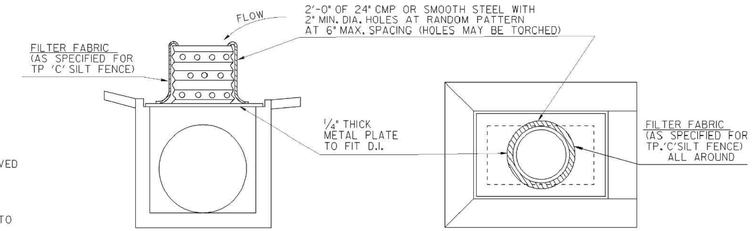
1. EXCAVATE APPROXIMATELY 4" TO 6" BELOW THE TOP OF THE INLET STRUCTURE.
2. PLACE THE FRAME ONTO THE INLET STRUCTURE, ENSURING PROPER SEATING OF FRAME TO STRUCTURE.
3. SLIDE THE FILTER OVER THE FRAME.
4. FILL THE FILTER POCKETS WITH SOIL, #57 GRAVEL OR EQUIVALENT. THE FILTER POCKETS SHOULD BE COMPLETELY FILLED TO ENSURE A GOOD SEAL BETWEEN THE GROUND AND INLET STRUCTURE.
5. BACK FILL AROUND THE FRAME AND FILTER ASSEMBLY IS NOT REQUIRED TO COMPLETE INSTALLATION; HOWEVER, BACK FILLING MAY BE NECESSARY TO COMPLETE EXCAVATION REQUIREMENTS FOR THE SITE.

NOTE:
INLET SEDIMENT TRAP ALTERNATE SHALL BE AS APPROVED BY THE GA. D.O.T. OFFICE OF MATERIALS & RESEARCH. DETAILS & SPECIFICATIONS NOT SHOWN ARE PER THE MANUFACTURER'S REQUIREMENTS.



SIDE VIEW

(METAL ALTERNATE)



SIDE VIEW

TOP VIEW

NOTE: WHERE INLET SEDIMENT TRAPS ARE SPECIFIED, EITHER THE PLASTIC ALTERNATE (LEFT) OR THE METAL ALTERNATE (RIGHT) MAY BE USED AS APPROVED BY THE ENGINEER.

NOTE:
INLET SEDIMENT TRAP AND INLET TO BE BUILT CONTINUOUS WITH PIPE

NOTE:
PAYMENT AS INLET SEDIMENT TRAP PER EACH

INLET SEDIMENT TRAP - FOR DROP INLETS

	DATE	DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA
	REVISION	CONSTRUCTION DETAILS TEMPORARY SILT FENCE J-HOOK, INLET SEDIMENT TRAPS
		NO SCALE — JANUARY 2011
	BY	NUMBER D-24C (SHEET 3 OF 4)

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DULUTH, GA 30097
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REVISION DATES

EROSION CONTROL DETAILS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	56-0003
CORRECTED:	DATE:	
VERIFIED:	DATE:	

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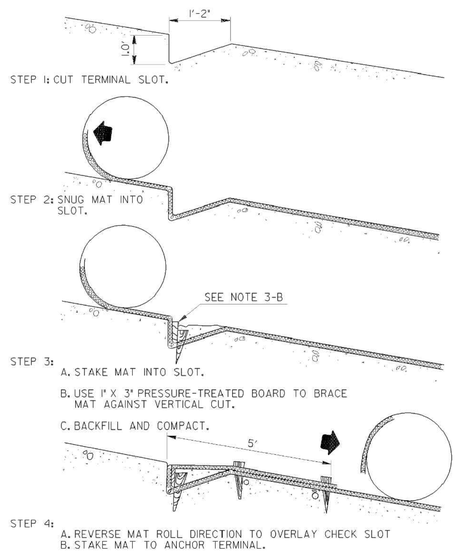
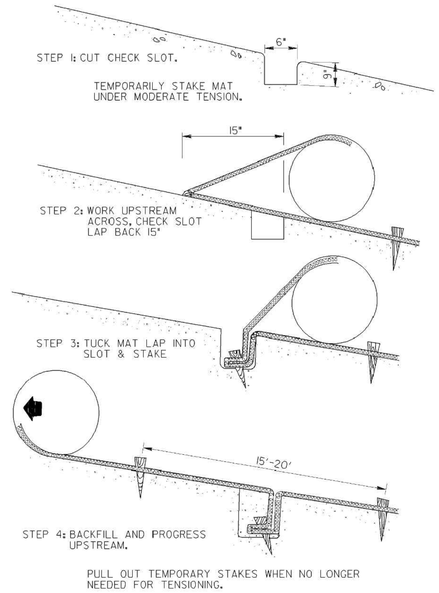
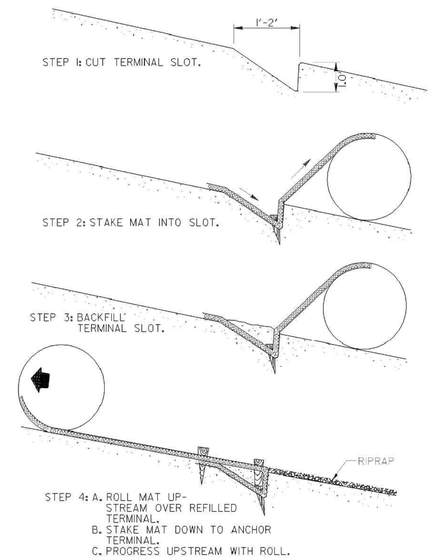
STATE	PROJECT NUMBER	SHEET NO.	TOTAL SHEETS
GA.			



UPSTREAM TERMINAL

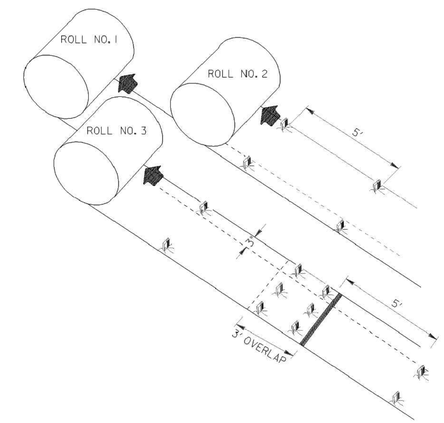


TRANSVERSE CHECK SLOT

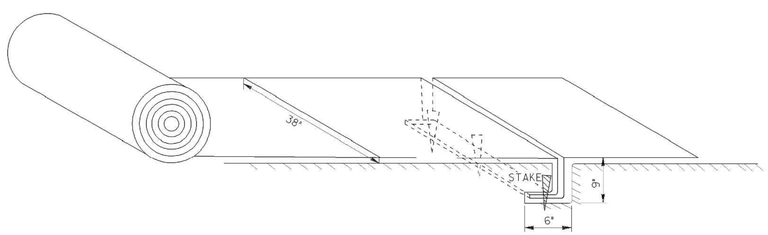


DOWNSTREAM TERMINAL

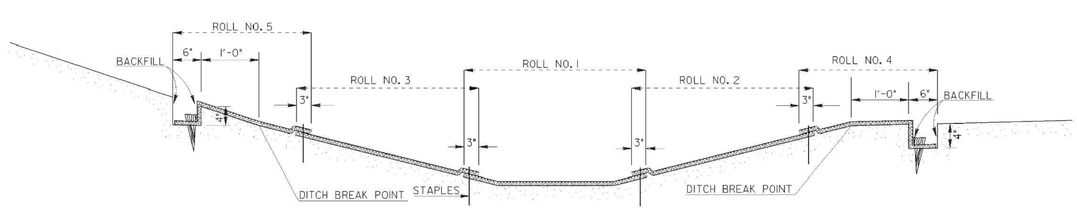
METAL MATTING - BLANKET STAPLE



SEQUENTIAL ROLL RUN OUT IN CHANNELS



PICTORAL VIEW OF TRANSVERSE SLOT



DITCH SECTION

NOTE: MAT TO BE PLACED ONE FEET ABOVE DITCH BREAK POINT OR ONE FOOT ABOVE THE 25 YEAR STORM.

GENERAL NOTES

1. INSTALLATION TO BE DONE AS PER MANUFACTURER'S RECOMMENDATIONS.
2. START AT DOWNSTREAM TERMINAL AND PROGRESS UPSTREAM.
3. FIRST ROLL IS CENTERED LONGITUDINALLY IN MID CHANNEL AND PINNED WITH TEMPORARY STAKES TO MAINTAIN ALIGNMENT.
4. SUBSEQUENT ROLLS FOLLOW IN STAGGERED SEQUENCE BEHIND FIRST ROLL. USE CENTER ROLL FOR ALIGNMENT TO CHANNEL CENTER.
5. WORK OUTWARDS FROM CHANNEL CENTER TO EDGE.
6. USE 3" OVERLAP AND STAKE AT 5' INTERVAL ALONG SEAMS.
7. USE 3' OVERLAPS AND SHINGLE DOWNSTREAM TO CONNECT LINING AT ROLL ENDS.
8. METAL STAPLES MAY BE USED IN LIEU OF WOODEN STAKES.

DATE	1-19-11	DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA	
REVISION	REVISED SHEET LAYOUT & ADDED DITCH SECTION. ADDED METAL STAPLE.	CONSTRUCTION DETAILS PERMANENT SOIL REINFORCING MAT (TURF REINFORCING MATS) INSTALLATION ON DITCHES	
		NO SCALE	AUGUST 1988
BY	T.P.C.	Designed ____ Drawn K.L.J. Traced ____ Checked ____	NUMBER D-35

1/18/2011 9:32:29 AM \\GDOT-DSN1\GOPLOT\DCF\GO_Kip8000.gcf gowens V:\GARY\Rev. Construction Details\D-35\D-35.prf

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REVISION DATES

EROSION CONTROL DETAILS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

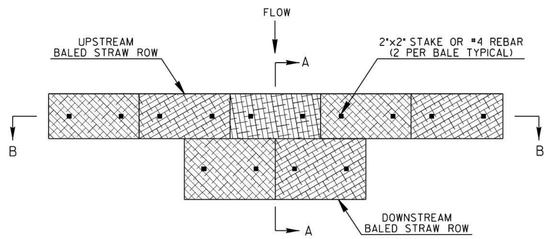
TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:		DRAWING No.
BACKCHECKED:	DATE:		56-0004
CORRECTED:	DATE:		
VERIFIED:	DATE:		

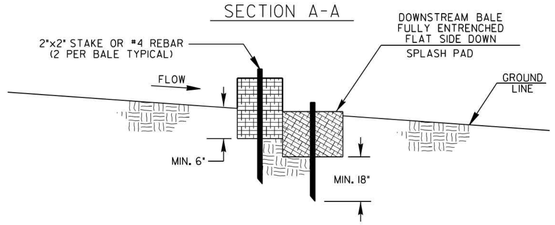
STATE	PROJECT NUMBER	SHEET NO.	TOTAL SHEETS
GA.			

BALED STRAW CHECK DAM

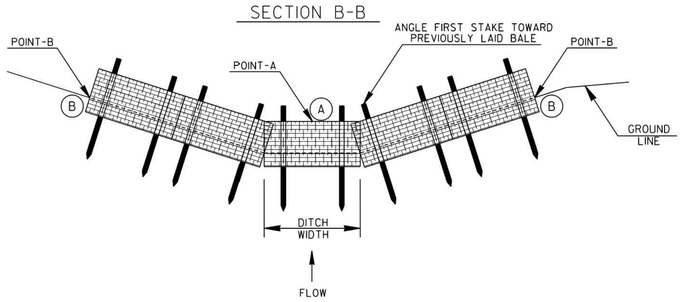
PLAN VIEW



SECTION A-A



SECTION B-B



BALED STRAW CHECK DAM GENERAL NOTES:

1. BALED STRAW DIMENSIONS MAY VARY. ASSUME APPROXIMATE DIMENSIONS OF 14"W×18"H×36"L FOR A TWO STRINGER AND 16"W×24"HX48"L FOR A THREE STRINGER. BALES SHOULD BE BOUND WITH WIRE OR NYLON INSTEAD OF TWINE.
2. BALES SHOULD BE PLACED IN ROWS WITH BALE ENDS TIGHTLY ABUTTING THE ADJACENT BALES. THE TOP OF THE UPSTREAM BALES IN THE CENTER OF CHANNEL SHOULD BE LEVEL AND SET AT THE SAME ELEVATION. THE DOWNSTREAM BALES SHOULD BE ENTRENCHED EVEN WITH THE CHANNEL BOTTOM.
3. THE GROUND LINE AT POINT-B SHALL ALWAYS BE AT MINIMUM OF 6 INCHES ABOVE POINT-A.
4. REMOVE SEDIMENT ONCE THE ACCUMULATED HEIGHT HAS REACHED HALF THE STORAGE HEIGHT.
5. INSTALLATION MAY BE ADJUSTED SLIGHTLY TO MEET FIELD CONDITIONS; HOWEVER, SPLASH PAD IS REQUIRED.

PAY ITEMS:
163-0529 CONSTRUCT & REMOVE TEMPORARY SEDIMENT BARRIER OR BALED STRAW CHECK DAM (LF)
165-0041 MAINTENANCE OF CHECK DAMS - ALL TYPES (LF)

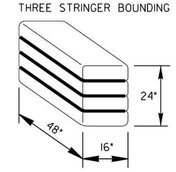
SPECIAL NOTES:

1. BALED STRAW AND COMPOST FILTER SOCK CHECK DAMS MAY BE USED FOR FLOWS UP TO 2.0 CFS OR DRAINAGE AREAS UP TO 1.0 ACRE. IF THESE ITEMS ARE USED IN DRAINAGE AREAS GREATER THAN 1.0 ACRE, FLOWS GREATER THAN 2.0 CFS, OR WITHOUT A SEDIMENT BASIN, A MINIMUM OF ONE ROCK FILTER DAM AT THE DOWNSTREAM DISCHARGE POINT SHALL BE USED IN CONJUNCTION WITH BALED STRAW OR COMPOST FILTER SOCK CHECK DAMS.
2. BALED STRAW AND COMPOST FILTER SOCK CHECK DAMS SHALL NOT BE PLACED WITHIN FLOWING STREAMS OR IN A TIDAL AREA BELOW HIGH TIDE.

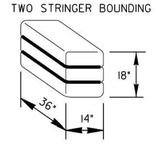
APPROXIMATE BALED STRAW DIMENSIONS

(SEE NOTE# 1)

THREE STRINGER BOUNDING

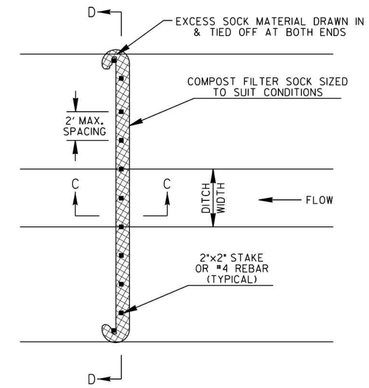


TWO STRINGER BOUNDING

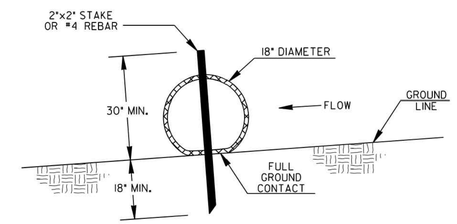


COMPOST FILTER SOCK CHECK DAM

PLAN VIEW

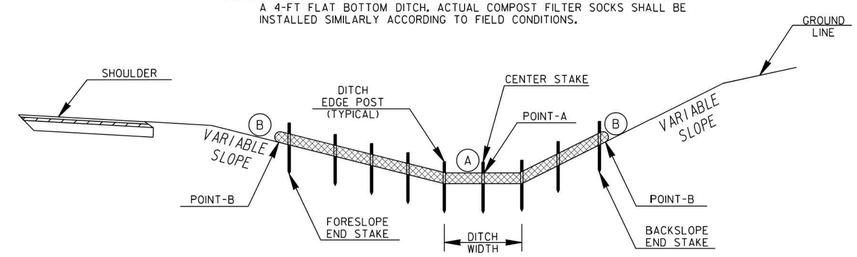


SECTION C-C



SECTION D-D

NOTE: CROSS-SECTION SHOWN IS AN EXAMPLE OF A TYPICAL CUT SECTION WITH A 4-FT FLAT BOTTOM DITCH. ACTUAL COMPOST FILTER SOCKS SHALL BE INSTALLED SIMILARLY ACCORDING TO FIELD CONDITIONS.



COMPOST FILTER SOCK CHECK DAM GENERAL NOTES:

1. THE CONTRACTOR MAY ELECT TO USE 18" DIAMETER COMPOST FILTER SOCK CHECK DAMS IN LIEU OF BALED STRAW CHECK DAMS. NO ADDITIONAL PAYMENT WILL BE MADE FOR THE CONSTRUCTION, REMOVAL, OR MAINTENANCE OF COMPOST FILTER SOCK CHECK DAMS.
2. COMPOST FILTER MEDIA SHALL MEET THE SPECIFICATIONS IN THE LATEST EDITION OF THE "MANUAL FOR EROSION AND SEDIMENT CONTROL IN GEORGIA". THE CONTRACTOR SHALL PROVIDE VERIFICATION OF MEETING SPECIFICATIONS IF REQUESTED.
3. THE GROUND LINE AT POINT-B SHALL BE A MINIMUM OF 6 INCHES ABOVE POINT-A.
4. ENSURE COMPOST FILTER SOCK HAS FULL CONTACT WITH GROUND SURFACE. PLACE ONE STAKE AT THE CENTER OF CHANNEL, AT THE TOE OF FORESLOPE AND BACKSLOPE, AND AT THE ENDS OF DEVICE. STAKES SHALL HAVE A MAXIMUM SPACING OF 2 FEET.
5. REMOVE SEDIMENT ONCE THE ACCUMULATED HEIGHT HAS REACHED HALF THE STORAGE HEIGHT.

REVISION	DATE	BY

DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

CONSTRUCTION DETAILS

BALED STRAW & COMPOST FILTER SOCK CHECK DAMS FOR EROSION CONTROL

NO SCALE 4-22-2016

DESIGNED ____
DRAWN DLE
TRACED ____
CHECKED ____

NUMBER D-52

Keck+Wood
COLLABORATION BY DESIGN
3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000 keckwood.com

REVISION DATES

EROSION CONTROL DETAILS
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	56-0005
CORRECTED:	DATE:	
VERIFIED:	DATE:	

DEFINITION

Applying plant residues or other suitable materials, produced on the site if possible, to the soil surface.

CONDITIONS

Mulch or temporary grassing shall be applied to all exposed areas within 14 days of disturbance. Mulch can be used as a singular erosion control device for up to six months, but it shall be applied at the appropriate depth, depending on the material used, anchored, and have a continuous 90% cover or greater of the soil surface. Maintenance shall be required to maintain appropriate depth and 90% cover. Temporary vegetation may be employed instead of mulch if the area will remain undisturbed for less than six months. If an area will remain undisturbed for greater than six months, permanent vegetative techniques shall be employed.

SPECIFICATIONS

MULCHING WITHOUT SEEDING

This standard applies to grades or cleared areas where seedings may not have a suitable growing season to produce an erosion retardant cover, but can be stabilized with a mulch cover.

Site Preparation

1. Grade to permit the use of equipment for applying and anchoring mulch.
2. Install needed erosion control measures as required such as dikes, diversions, berms, terraces and sediment barriers.
3. Loosen compact soil to a minimum depth of 3 inches.

Mulching Materials

Select one of the following materials and apply at the depth indicated:

1. Dry straw or hay shall be applied at a depth of 2 to 4 inches providing complete soil coverage. One advantage of this material is easy application.
2. Wood waste (chips, sawdust or bark) shall be applied at a depth of 2 to 3 inches. Organic material from the clearing stage of development should remain on site, be chipped, and applied as mulch. This method of mulching can greatly reduce erosion control costs.
3. Cutback asphalt (slow curing) shall be applied at 1200 gallons per acre (or 1/4 gallon per sq.yd.).
4. Polyethylene film shall be secured over banks or stockpiled soil material for temporary protection. This material can be salvaged and reused.

Applying Mulch

When mulch is used without seeding, mulch shall be applied to provide full coverage of the exposed area.

1. Dry straw or hay mulch and wood chips shall be applied uniformly by hand or by mechanicalequipment.
2. If the area will eventually be covered with perennial vegetation, 20-30 pounds of nitrogen per acre in addition to the normal amount shall be applied to offset the uptake of nitrogen caused by the decomposition of the organic mulches.
3. Cutback asphalt shall be applied uniformly. Care should be taken in areas of pedestrian traffic due to problems of 'tracking in" or damage to shoes, clothing, etc.
4. Apply polyethylene film on exposed areas.

Anchoring Mulch

1. Straw or hay mulch can be pressed into the soil with a disk harrow with the disk set straight or with a special "packer disk." Disks may be smooth or serrated and should be 20 inches or more in diameter and 8 to 12 inches apart. The edges of the disk should be dull enough not to cut the mulch but to press it into the soil leaving much of it in an erect position. Straw or hay mulch shall be anchored immediately
after application. Straw or hay mulch spread with special blower-type equipment may be anchored with emulsified asphalt (Grade AE-5 or SS-1). The asphalt emulsion shall be sprayed onto the mulch as it is ejected from the machine. Use
100 gallons of emulsified asphalt and 100 gallons of water per ton of mulch. Tackifers and binders can be substituted for emulsified asphalt. Please refer to specification Tb -Tackifers and Binders. Plastic mesh or netting with mesh no larger than one inch by one inch shall be installed according to manufacturer's specifications.
2. Netting of the appropriate size shall be used to anchor wood waste. Openings of the netting shall not be larger than the average size of the wood waste chips.
3. Polyethylene film shall be anchor trenched at the top as well as incrementally as necessary.

Ds1 DISTURBED AREA STABILIZATION (WITH MULCHING ONLY)

DEFINITION

The establishment of temporary vegetative cover with fast growing seedings for seasonal protection on disturbed or denuded areas.

CONDITIONS

Temporary grassing, instead of mulch, can be applied to rough graded areas that will be exposed for less than six months. Temporary vegetative measures should be coordinated with permanent measures to assure economical and effective stabilization. Most types of temporary vegetation are ideal to use as companion crops until the permanent vegetation is established.
seeded.

SEEDING RATES FOR TEMPORARY SEEDING

SPECIES	RATE Per 1,000 sq.ft.	RATE Per Acre *	PLANTING DATES **
Rye	3.9 pounds	3 bu.	9/1-3/1
Ryegrass	0.9 pound	40 lbs.	8/15-4/1
Annual Lespedeza	0.9 pound	40 lbs.	1/15-3/15
Weeping Lovegrass	0.1 pound	4 lbs.	2/15-6/15
Sudangrass	1.4 pounds	60 lbs.	**3/1-8/1**
Browntop Millet	0.9 pound	40 lbs.	**4/1-7/15**
Wheat	4.1 pounds	3 bu.	9/15-2/1

* Unusual site conditions may require heavier seeding rates
** Seeding dates may need to be altered to fit temperture variations and conditions.

Ds2 DISTURBED AREA STABILIZATION (WITH TEMPORARY SEEDING)

SPECIFICATIONS

Grading and Shaping

Excessive water run-off shall be reduced by properly designed and installed erosion control practices such as closed drains, ditches, dikes, diversions, sediment barriers and others.

No shaping or grading is required if slopes can be stabilized by hand-seeded vegetation or if hydraulic seeding equipment is to be used.

Seedbed Preparation

When a hydraulic seeder is used, seedbed preparation is not required. When using conventional or handseeding, seedbed preparation is not required if the soil material is loose and not sealed by rainfall.

When soil has been sealed by rainfall or consists of smooth cut slopes, the soil shall be pitted, trenched or otherwise scarified to provide a place for seed to lodge and germinate.

Lime and Fertilizer

Agricultural lime is required unless soil tests indicate otherwise. Apply agricultural lime at a rate of one ton per acre. Graded areas require lime application. Soils can be tested to determine if fertilizer is needed. On reasonably fertile soils or soil material, fertilizer is not required. For soils with very low fertility, 500 to 700 pounds of 10-10-10 fertilizer or the equivalent per acre (12-16 lbs./1,000 sq. ft.) shall be applied. Fertilizer should be applied before land preparation and incorporated with a disk, ripper or chisel.

Seeding

Select a grass or grass-legume mixture suitable to the area and season of the year. Seed shall be applied uniformly by hand, cyclone seeder, drill, cultipacker seeder, or hydraulic seeder (slurry including seed and fertilizer). Drill or cultipacker seeders should normally place seed one-quarter to one-half inch deep. Appropriate depth of planting is ten times the seed diameter. Soil should be "raked" lightly to cover seed with soil if seeded by hand.

Mulching

Temporary vegetation can, in most cases, be established without the use of mulch. Mulch without seeding should be considered for short term protection. Refer to Ds1 - Disturbed Area Stabilization (With Mulching Only).

Irrigation

During times of drought, water shall be applied at a rate not causing runoff and erosion. The soil shall be thoroughly wetted to a depth that will insure germination of the seed. Subsequent applications should be made when needed.

DEFINITION

The planting of perennial vegetation such as trees, shrubs, vines, grasses, or legumes on exposed areas for final permanent stabilization. Permanent perennial vegetation shall be used to achieve final stabilization..

CONDITIONS

Permanent perennial vegetation is used to provide a protective cover for exposed areas including cuts, fills, dams, and other denuded areas.

SPECIFICATIONS

Grading and Shaping

Grading and shaping may not be required where hydraulic seeding and fertilizing equipment is to be used. Vertical banks shall be sloped to enable plant establishment.

When conventional seeding and fertilizing are to be done, grade and shape where feasible and practical, so that equipment can be used safely and efficiently during seedbed preparation, seeding, mulching and maintenance of the vegetation.

oncentrations of water that will cause excessive soil erosion shall be diverted to a safe outlet. Diversions and other treatment practices shall conform with the appropriate standards and specifications.

Seedbed Preparation

Seedbed preparation may not be required where hydraulic seeding and fertilizing equipment is to be used. When conventional seeding is to be used, seedbed preparation will be done as follows:

Broadcast plantings

1. Tillage at a minimum, shall adequately loosen the soil to a depth of 4 to 6 inches; alleviate compaction; incorporate lime and fertilizer; smooth and firm the soil; allow for the proper placement of seed, sprigs, or plants; and allow for the anchoring of straw or hay mulch if a disk is to be used.
2. Tillage may be done with any suitable equipment.
3. Tillage should be done on the contour where feasible.
4. On slopes too steep for the safe operation of tillage equipment, the soil surface shall be pitted or trenched across the slope with appropriate hand tools to provide two places 6 to 8 inches apart in which seed may lodge and germinate. Hydraulic seeding may also be used.

Individual Plants

1. Where individual plants are to be set, the soil shall be prepared by excavating holes, opening furrows, or dibble planting.
2. For nursery stock plants, holes shall be large enough to accommodate roots without crowding.
3. Where pine seedlings are to be planted, subsoil under the row 36 inches deep on the contour four to six months prior to planting. Subsoiling should be done when the soil is dry, preferably in August or September.

Planting

Hydraulic Seeding

Mix the seed (innoculated if needed), fertilizer, and wood cellulose or wood pulp fiber mulch with water and apply in a slurry uniformly over the area to be treated. Apply within one hour after the mixture is made.

Conventional Seeding

Seeding will be done on a freshly prepared and firmed seedbed. For broadcast planting, use a cultipacker seeder, drill, rotary seeder, other mechanical seeder, or hand seeding to distribute the seed uniformly over the area to be treated. Cover the seed lightly with 1/8 to 1/4 inch of soil for small seed and 1/2 to 1 inch for large seed when using a cultipacker or other suitable equipment.

No-Till Seeding

No-till seeding is permissible into annual cover crops when planting is done following maturity of the cover crop or if the temporary cover stand is sparse enough to allow adequate growth of the permanent (perennial) species. No-till seeding shall be done with appropriate no-till seeding equipment. The seed must be uniformly distributed and planted at the proper depth.

Individual Plants

Shrubs, vines and sprigs may be planted with appropriate planters or hand tools. Pine trees shall be planted manually in the subsoil furrow. Each plant shall be set in a manner that will avoid crowding the roots. Nursery stock plants shall be planted at the same depth or slightly deeper than they grew at the nursery. The tips of vines and sprigs must be at or slightly above the ground surface. Where individual holes are dug, fertilizer shall be placed in the bottom of the hole, two inches of soil shall be added and the plant shall be set in the hole.

Mulching

Mulch is required for all permanent vegetation applications. Mulch applied to seeded areas shall achieve 75% soil cover. Select the mulching material from the following and apply as indicated:

1. Dry straw or dry hay of good quality and free of weed seeds can be used. Dry straw shall be applied at the rate of 2 tons per acre. Dry hay shall be applied at a rate of 2 1/2 tons per acre.
2. Wood cellulose mulch or wood pulp fiber shall be used with hydraulic seeding. It shall be applied at the rate of 500 pounds per acre. Drystraw or dry hay shall be applied (at the rate indicated above) after hydraulic seeding.
3. One thousand pounds of wood cellulose or wood pulp fiber, which includes a tackifier, shall be used with hydraulic seeding on slopes 3/4:1 or steeper.
4. Sericea lespedeza hay containing mature seed shall be applied at a rate of three tons per acre.
5. Pine straw or pine bark shall be applied at a thickness of 3 inches for bedding purposes. Other suitable materials in sufficient quantity may be used where ornamentals or other ground covers are planted. This is not appropriate for seeded areas.
6. When using temporary erosion control blankets or block sod, mulch is not required.
7. Bituminous treated roving may be applied on planted areas on slopes, in ditches or dry waterways to prevent erosion. Bituminous treated roving shall be applied within 24 hours after an area has been planted. Application rates and materials must meet Georgia Department of Transportation specifications.

Wood cellulose and wood pulp fibers shall not contain germination or growth inhibiting factors. They shall be evenly dispersed when agitated in water. The fibers shall contain a dye to allow visual metering and aid in uniform application during seeding.

Applying Mulch

Straw or hay mulch will be spread uniformly within 24 hours after seeding and/or planting. The mulch may be spread by blower-type spreading equipment, other spreading equipment or by hand. Mulch shall be applied to cover 75% of the soil surface.

Wood cellulose or wood fiber mulch shall be applied uniformly with hydraulic seeding equipment.

Anchoring Mulch

Anchor straw or hay mulch immediately after application by one of the following methods:
1. Emulsified asphalt can be (a) sprayed uniformly onto the mulch as it is ejected from the blower machine or (b) sprayed on the mulch immediately following mulch application when straw or hay is spread by methods other than special blower equipment.

The combination of asphalt emulsion and water shall consist of a homogeneous mixture satisfactory for spraying. The mixture shall consist of 100 gallons of grade SS-1h or CSS-1h emulsified asphalt and 100 gallons of water per ton of mulch.
Care shall be taken at all times to protect state waters, the public, adjacent property, pavements, curbs, sidewalks, and all other structures from asphalt discoloration.
2. Hay and straw mulch shall be pressed into the soil immediately after the mulch is spread. A special "packer disk" or disk harrow with the disks set straight may be used. The disks may be smooth or serrated and should be 20 inches or more in diameter and 8 to 12 inches apart. The edges of the disks shall be dull enough to press the mulch into the ground without cutting it, leaving much of it in an erect position. Mulch shall not be plowed into the soil.
3. Synthetic tackifiers or binders approved by GDOT shall be applied in conjunction with or immediately after the mulch is spread. Synthetic tackifiers shall be mixed and applied according to manufacturer's specifications. Refer to Tb - Tackifiers and Binders.
4. Rye or wheat can be included with Fall and Winter plantings to stabilize the mulch. They shall be applied at a rate of one-quarter to one half bushel per acre.
5. Plastic mesh or netting with mesh no larger than one inch by one inch may be needed to anchor straw or hay mulch on unstable soils and concentrated flow areas. These materials shall be installed and anchored according to manufacturer's specifications.

Irrigation

Irrigation shall be applied at a rate that will not cause runoff.

SEEDING RATES FOR PERMANENT SEEDING

SPECIES	RATE Per 1,000 sq.ft.	RATE Per Acre *	PLANTING DATES **
BAHIA	1.4 POUNDS	60 LBS.	1/1-12/31
BERMUDA	0.2 POUND	10 LBS.	2/15-7/1
CENTIPEDE	BLOCK SOD ONLY	BLOCK SOD ONLY	4/1-7/1
LESPEDEZA	1.7 POUNDS	75 LBS.	1/1-12/31
WEEPING LOVE GRASS	0.1 POUND	4 LBS.	2/1-6/15
SWITCH GRASS	0.9 POUND	40 LBS.	3/15-6/1

* Unusual site conditions may require heavier seeding rates
** Seeding dates may need to be altered to fit temperature variations and conditions.

Ds3 DISTURBED AREA STABILIZATION (WITH PERMANENT VEGETATION)

Keck+Wood
COLLABORATION BY DESIGN
3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000 keckwood.com

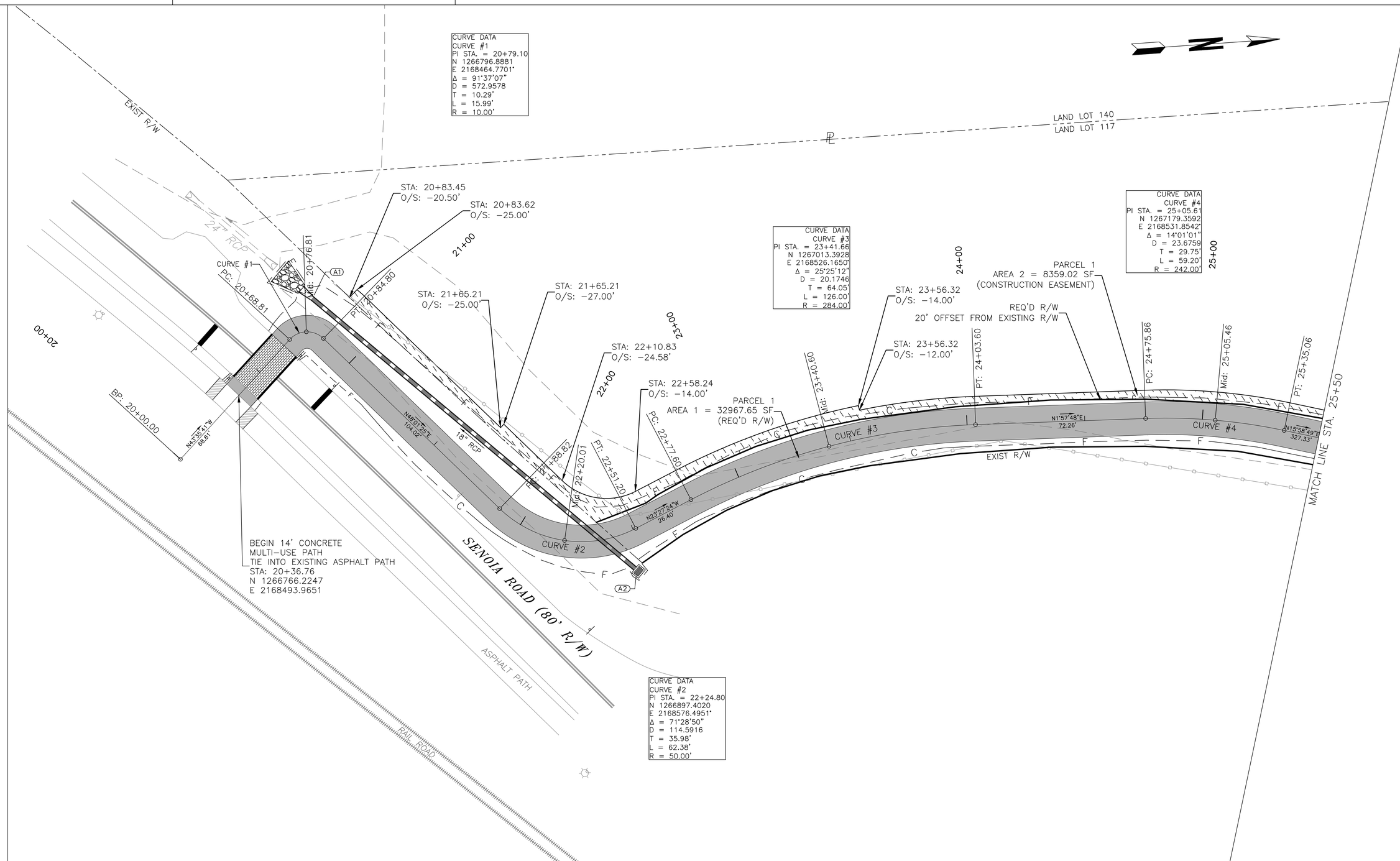
REVISION DATES

EROSION CONTROL DETAILS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	56-0006
CORRECTED:	DATE:	
VERIFIED:	DATE:	

220342



PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

Keck+Wood
COLLABORATION BY DESIGN
3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000
keckwood.com

SCALE IN FEET
0 20 40 80

REVISION DATES

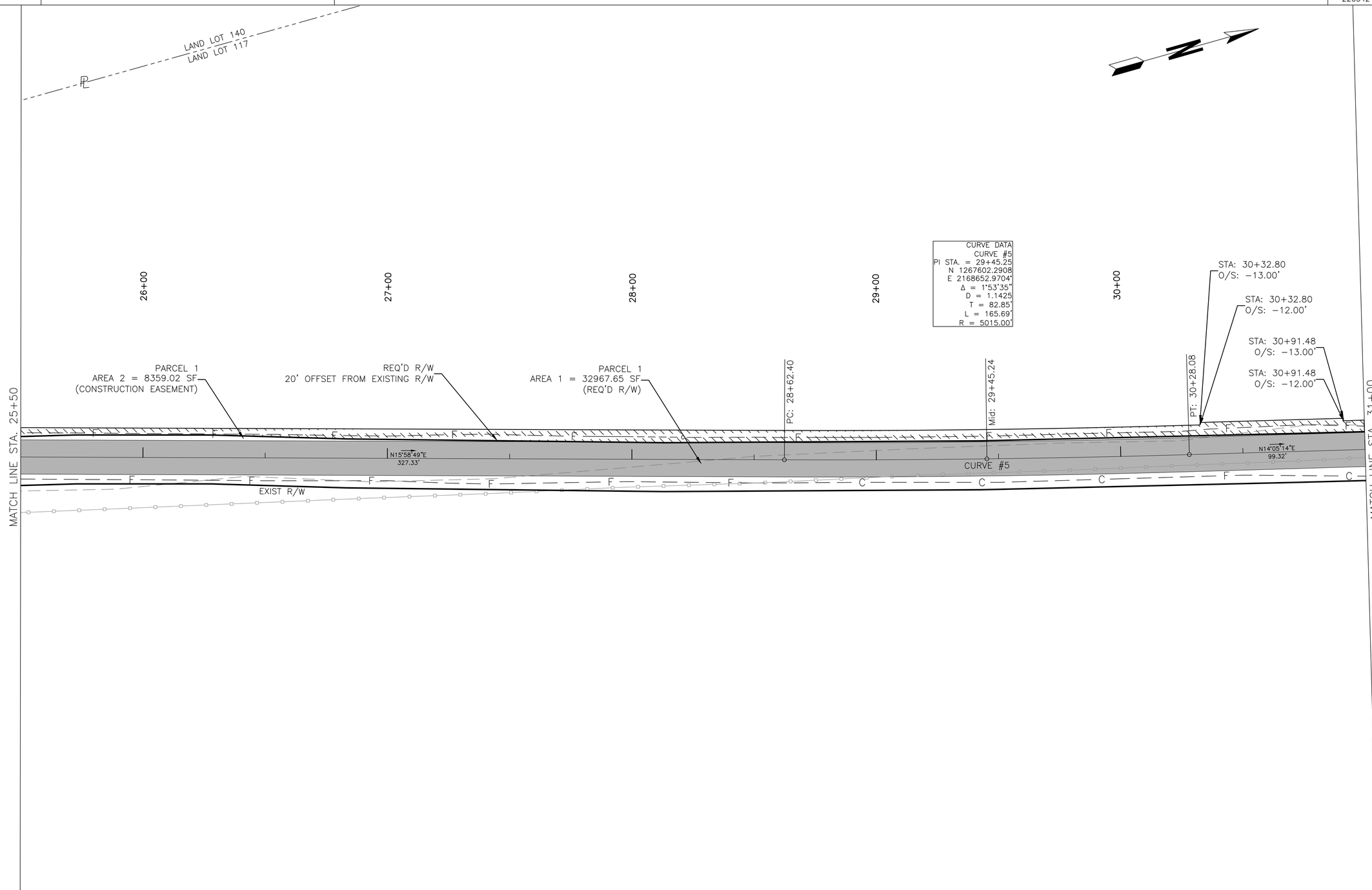
RIGHT OF WAY PLANS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
BACKCHECKED:	DATE:	60-0001
CORRECTED:	DATE:	
VERIFIED:	DATE:	

220342



PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
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EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

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LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

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3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000
keckwood.com

SCALE IN FEET
0 20 40 80

REVISION DATES

RIGHT OF WAY PLANS
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
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VERIFIED:	DATE:	

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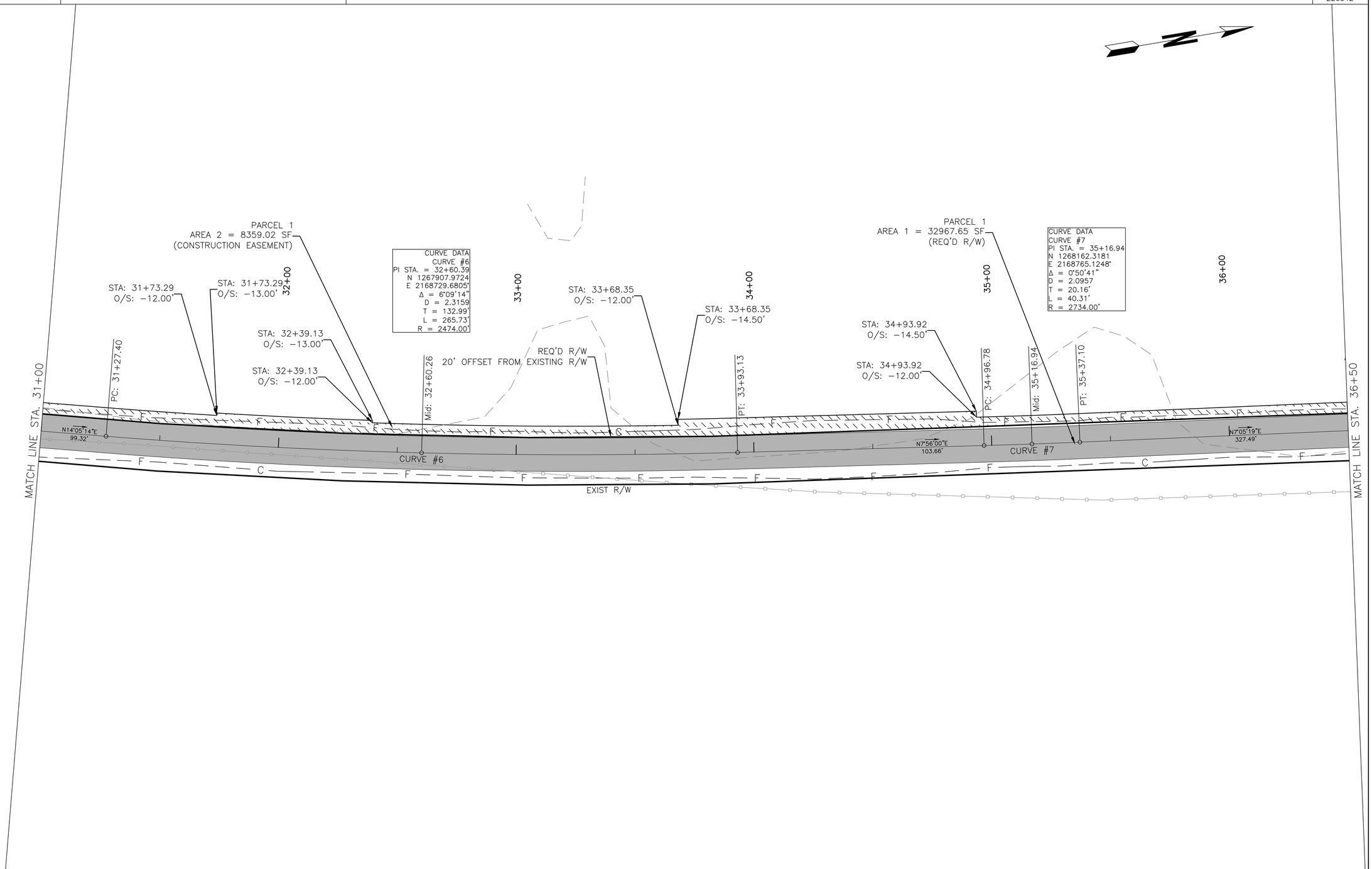

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

Keck+Wood
COLLABORATION BY DESIGN
3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000
keckwood.com

SCALE IN FEET
0 20 40 80

REVISION DATES

RIGHT OF WAY PLANS

SENOIA ROAD TO SPENCER LANE MULTI-USE PATH

TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:	DRAWING No.
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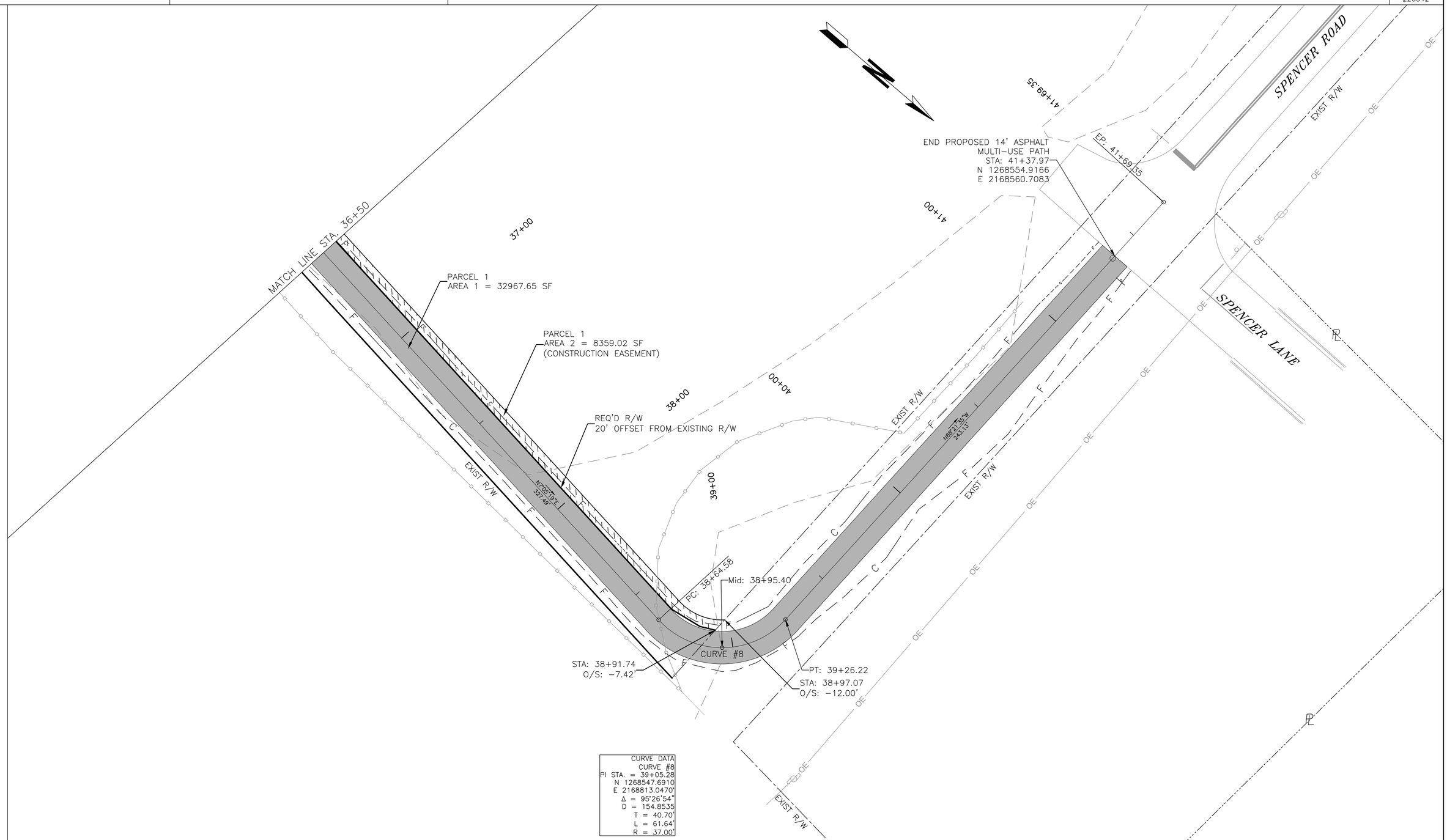

CURVE DATA	
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E	2168813.0470'
Δ =	95°26'54"
D =	154.8535
T =	40.70'
L =	61.64'
R =	37.00'

PROPERTY AND EXISTING R/W LINE
REQUIRED R/W LINE
CONSTRUCTION LIMITS
EASEMENT FOR CONSTR & MAINTENANCE OF SLOPES
EASEMENT FOR CONSTR OF SLOPES
EASEMENT FOR CONSTR OF DRIVES

BEGIN LIMIT OF ACCESS.....BLA
END LIMIT OF ACCESS.....ELA
LIMIT OF ACCESS
REQ'D R/W & LIMIT OF ACCESS
ORANGE BARRIER FENCE
ESA – ENV. SENSITIVE AREA (SEE ERIT TABLE)

Keck+Wood
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3090 PREMIERE PARKWAY, SUITE 200
DULUTH, GA 30097
(678) 417-4000
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SCALE IN FEET
0 20 40 80

REVISION DATES

RIGHT OF WAY PLANS
SENOIA ROAD TO SPENCER LANE MULTI-USE PATH
TOWN OF TYRONE, GEORGIA

CHECKED:	DATE:		DRAWING No.
BACKCHECKED:	DATE:		60-0004
CORRECTED:	DATE:		
VERIFIED:	DATE:		