



**TOWN COUNCIL MEETING -
BUDGET WORKSHOP
May 22, 2025 at 9:30 AM**

950 Senoia Road, Tyrone, GA 30290

Eric Dial, Mayor

Gloria Furr, Mayor Pro Tem, Post 4

Jessica Whelan, Post 1

Dia Hunter, Post 2

Billy Campbell, Post 3

Brandon Perkins, Town Manager

Dee Baker, Town Clerk

Dennis Davenport, Town Attorney

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS: *Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

V. APPROVAL OF AGENDA

VI. CONSENT AGENDA: *All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.*

VII. PRESENTATIONS

VIII. PUBLIC HEARINGS

IX. OLD BUSINESS

X. NEW BUSINESS

1. FY2026 Revenue Projections - Brandon Perkins, Town Manager | Sandy Beach, Finance Manager
2. FY26 Administration Budget Review - Brandon Perkins, Town Manager
3. FY26 Finance Budget Review - Sandy Beach, Finance Manager
4. FY26 Municipal Court Budget Review - April Spradlin, Court Clerk

5. FY26 Public Safety Budget Review - Randy Mundy, Chief of Police
6. FY26 Public Works Budget Review - Scott Langford, Public Works Director
7. FY26 Parks & Recreation Budget Review - Lynda Owens, Recreation Manager
8. FY26 Public Library Budget Review - Patty Newland, Library Supervisor
9. FY26 Planning & Zoning Budget Review - Phillip Trocquet, Town Planner
10. FY26 SPLOST Budget Review (Includes 2017 & 2023 SPLOST Funds) - Scott Langford, Public Works Director | Phillip Trocquet, Asst. Town Manager
11. FY26 Sewer Budget Review - Scott Langford, Public Works Director

XI. PUBLIC COMMENTS: *The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

XII. STAFF COMMENTS

XIII. COUNCIL COMMENTS

XIV. EXECUTIVE SESSION

XV. ADJOURNMENT