



**TOWN COUNCIL MEETING -
BUDGET WORKSHOP
May 15, 2024 at 3:30 PM**

950 Senoia Road, Tyrone, GA 30290

Eric Dial, Mayor

Gloria Furr, Mayor Pro Tem, Post 4

Jessica Whelan, Post 1

Dia Hunter, Post 2

Billy Campbell, Post 3

Brandon Perkins, Town Manager

Dee Baker, Town Clerk

Dennis Davenport, Town Attorney

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS: *Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

V. APPROVAL OF AGENDA

VI. CONSENT AGENDA: *All matters listed under this item are considered to be routine by the Town Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.*

VII. PRESENTATIONS

VIII. PUBLIC HEARINGS

IX. OLD BUSINESS

X. NEW BUSINESS

1. FY25 Budget Overview - **Brandon Perkins, Town Manager**
2. Administration & Finance - **Brandon Perkins, Town Manager | Sandra Beach, Finance Manager**
3. FY25 Municipal Court Budget Request - **April Spradlin, Court Clerk**
4. FY25 Recreation and Founder's Day Budget Request - **Lynda Owens, Recreation Manager**

5. FY25 Library Budget Request - **Patty Newland, Librarian**
6. FY25 Public Safety Budget Requests - **Randy Mundy, Chief of Police**
7. FY25 Planning and Zoning Budget Request - Phillip Trocquet, Asst. Town Manager
8. FY25 Public Works and SPLOST Budget Requests - **Scott Langford, Public Works Director**
9. FY25 Miscellaneous Funds Budgets - **Sandra Beach, Finance Manager | Scott Langford, Public Works Director**

XI. PUBLIC COMMENTS: *The second public comment period is for any issue. Comments are limited to three (3) minutes. Please state your name & address. Comments that require a response may not be answered during this time. The Council or staff may respond at a later date.*

XII. STAFF COMMENTS

XIII. COUNCIL COMMENTS

XIV. EXECUTIVE SESSION

XV. ADJOURNMENT