



**TWO  
RIVERS**  
WISCONSIN

# PERSONNEL AND FINANCE COMMITTEE MEETING

Wednesday, November 19, 2025 at 5:00 PM

Committee Room - City Hall, 3rd Floor 1717 E.  
Park Street, Two Rivers, WI 54241

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## MINTUES

### 1) Call to Order

The meeting was called to order by Committee Chair Bittner at 5:04 pm.

### 2) Roll Call

Committee Members Present: Mark Bittner and Adam Wachowski

City Staff Present: Kyle Kordell, City Manager and Kassie Paider, Finance Director.

### 3) Public Input

Citizen concerns regarding the reduction of funding and the discontinuation of perpetual care flowers at the cemetery were discussed.

### 4) Review 2026 Budget

Director Paider reviewed the City Manager's budget since 2023, including amendments, to provide clarity on how it has changed over time. The balanced General Fund budget was reviewed, with a comparison showing how it has changed since the first presentation.

The proposed property tax levy, reflecting a 4.05% increase over 2025, was presented to support the budgets as proposed.

Wachowski moved, seconded by Bittner, to recommend the proposed budgets and property tax levy to the Council with the following changes:

- Adjust \$2,000 of wages from the General Fund to the Special Events Fund, and use the resulting \$2,000 in General Fund savings for perpetual care flowers.
- Remove the 2% increase in the Library tax levy.
- Request an additional \$5,000 of support from the Room Tax Committee.

Motion carried.

### 5) Set Next Meeting Date and Time

No additional meeting were scheduled.

### 6) Reminders:

Budget Hearing – Monday, November 24, 2025 6:00pm

City Council Vote on 2026 Budget – Monday, December 1, 2025 6:00pm

### 7) Adjournment

Motion by Wachowski, seconded by Bittner, to adjourn at 6:33pm. Motion carried.

Respectfully Submitted,

Kassie Paider, Finance Director