

**CITY OF TWO RIVERS CITY COUNCIL
PERSONNEL AND FINANCE COMMITTEE
Wednesday, October 20, 2022
6:00 PM
City Council Chambers – City Hall**

Call to Order

The meeting was called to order by Committee Chairman Dahlke at 6:20 PM

Roll Call

Committee Members present were Jeff Dahlke, Bonnie Shimulunas, and Adam Wachowski. Members of City Staff present were Gregory Buckley, City Manager; Brian Kohlmeier, Police Chief; Ben Meinnert, Assistant Police Chief; and David Buss, Finance Director. Jamie Jackson, City Clerk, arrived at 6:58 PM. Steve Denzien, Fire Chief, arrived at 7:45 PM.

2023 Budget Review

Police Chief Kohlmeier reviewed the Police organizational chart and changes in recent years. The committee reviewed the rotation of staff, duties of staff positions, and the normal work hours for the officers. Review of the Police operating budget followed with discussion including the succession of the retiring Police Chief. Committee discussed various aspects of the budget. No action was taken at this time.

City Manager Buckley and Police Chief Kohlmeier presented the Police Capital Project Fund, reviewing the planned expenditures and funding sources. The committee discussed the need for the purchases. No action was taken at this time.

Fire Chief Denzien presented the Fire organizational chart and the operating budget for the Fire Department. The Committee reviewed and discussed aspects of the budget. No action was taken at this time.

City Manager Buckley and Fire Chief Denzien reviewed the Fire Capital Fund for 2023. The Committee discussed the budget with no action taken at this time.

Date and Time for Next Meeting

The next meeting of this committee is scheduled for October 26, 2022 @ 6:00 PM in the 3rd Floor Committee Room – City Hall.

Adjournment

Motion was made by Shimulunas, seconded by Wachowski, to adjourn the meeting 8:48 PM. Motion carried.

Respectfully Submitted,

David Buss, Finance Director