



**TWO
RIVERS**
WISCONSIN

PERSONNEL AND FINANCE COMMITTEE MEETING

Tuesday, October 29, 2024 at 8:00 AM

Council Chambers - City Hall, 3rd Floor
1717 E. Park Street, Two Rivers, WI 54241

MINUTES

1. Call to Order

The meeting was called to order by Committee Chairman Shimulunas at 8:03am.

2. Roll Call

Personnel & Finance Committee Members present were Mark Bittner and Bonnie Shimulunas. Members of City Staff present were Gregory Buckley, City Manager; Kassie Paider, Finance Director; and Ben Meinnert, Police Chief.

Personnel & Finance Committee Members not present were Adam Wachowski.

3. Review of Proposed 2025 Operating and Capital Budgets for Police Department, Municipal Court, Police and Fire Commission

Chief Meinnert presented the 2025 Judicial and Police Department proposed budgets. Judicial increased by 10.01% (\$5,905) and the Police Department increased by 4.83% (\$176,756), these increases were driven by increases in staff wages. There was no increase to the Police & Fire Commission budget. Chief Meinnert also reviewed the proposed capital spending for the Police Department including new squad camera systems, flock cameras, WRAP safety restraints, and K9 vehicle equipment.

4. Review of "Other Financing Uses" General Fund Budget

Finance Director Paider reviewed the other financing uses General Fund budget. Overall, it is proposed to decrease due to the removal of the 2024 amended contingency. Discussed the increase of retiree health fund transfer.

5. Next Meeting: Wednesday, October 30, 6:00 PM

6. Adjournment

Motion was made by Bittner, seconded by Shimulunas, to adjourn the meeting at 10:14am. Motion carried.

Respectfully Submitted,

Kassie Paider, Finance Director