



**TWO
RIVERS**
WISCONSIN

COMMUNITY POOL AD HOC COMMITTEE

Wednesday, April 17, 2024 at 6:00 PM

Council Chambers - City Hall, 3rd Floor
1717 E. Park Street, Two Rivers, WI 54241

MINUTES

1. Board Members: Dan Cortte, Katherine Dahlke, Mari Dawson, Kim Graves, Cathy Tegen, Christine Thelen, Adam Wachowski (City Council), Bridgett Klein, Jamie Glandt, Ryan Kroiss

PRESENT

Kim Graves
Daniel Cortte
Christine Thelen
Bridgett Klein
Jamie Glandt
Ryan Kroiss
Katherine Dahlke
Cathy Tegen

ABSENT

Adam Wachowski
Mari Dawson

2. APPROVAL OF MINUTES

Motion made by Christine Thelen, Seconded by Katherine Dahlke.

3. CORRESPONDENCE

FYI: TR Parks & Rec is recruiting for a new Aquatic Coordinator Position.

4. COMMENTS FOR THE PUBLIC (Limited to 3 minutes each)

Kay Puls of Two Rivers & Terry Bauknecht of Two Rivers

5. NEW BUSINESS

Next Steps - Katherine Dahlke & Mike Mathis will get together to make a nice check sheet of the research thus far that is easier to understand at a glance. Goal to have this completed for the next meeting for review.

6. DELIVERABLES

A. Review Deliverables 1-7

Reviewed each deliverable in detail.

1. Possible partnerships with our local pools - reviewed pros and cons of each

-Manitowoc Family Aquatic Center - \$300,000 operating costs with \$150,000 revenue, 50% is subsidized by the city.

-YMCA - more open to partnerships with family swim center maybe doing a discount program or special daily rate for only swimming.

-TRHS Pool - Very cooperative to work together as much as possible at no/little cost.

2. Research - a lot of research has been done on other Wisconsin pools it just needs to be summarized.

3. Programs & Services - Bridgett Klein made a comparison of offerings at local pools as far as programs/services, she is going to add in a column that shows what the Two Rivers Family Swim Center had offered as well.

4. Location Evaluation

- Existing site was assessed with a value of \$121,000.

- Location options: Existing site (2.05 acres), Vacant property next to Dollar General (5.43 acres), North of Existing pool property near cemetery (35.85 acres), property north of Lonz's (1.45 acres), Football field at Magee, Neshotah Park, Old Hamilton Property, Riverside Park (7.92 acres), Washington Park

5. & 6. Facility Scope & Estimates - Working on getting estimates from *Watertech* (nothing yet), *Parkitecture* gave off the cuff \$20,000 for an estimate, and ballpark \$5-\$6 million based off similar pool & building in Janesville, *Barbach* - gave a nice proposal with many pool examples - they did a pool for Hartford and we should contact them for a reference check.

7. Operating Budget - Christine's numbers are consistent with the research findings. Pools are subsidized by the city at 50%.

7. ITEMS FOR FUTURE MEETINGS

8. NEXT MEETING

May 15, 2024 at 6pm

9. ADJOURNMENT

Motion made by Katherine Dahlke, Seconded by Christine Thelen.