



**TWO
RIVERS**
WISCONSIN

PUBLIC UTILITIES COMMITTEE MEETING

Thursday, September 22, 2022 at 5:00 PM

Committee Room - City Hall, 3rd Floor 1717
E. Park Street, Two Rivers, WI 54241

MINUTES

1. CALL TO ORDER

2. ROLL CALL

Committee Members: Darla LeClair, Tim Petri, Jason Ring

Also present: Greg Buckley, Andrew Sukowaty, Brian Dellemann, Dave Casebeer, Scott Ahl

3. REVIEW AND APPROVAL OF MINUTES

A. Minutes from the August 2, 2022 Public Utilities Committee Meeting

4. PUBLIC INPUT

5. OVERVIEW OF UTILITY RATES

Recent PCAC's for Electric Utility

- PCAC (Power Cost Adjustment) noted this applies to electric rates, varies from a credit of \$0.007/kwh to \$0.0413/kwh. Noted many factors, such as natural gas/fuel cost, peak demand charge (city wholesale charge)
- Rate comparisons with other utilities – Compared industrial & residential projected bills to others, which shows TR Utilities lower than comparison to several investor owned utilities, which showed a favorable average annual cost for Two River Utilities

Review of water rates

- Noted most usage is residential, which leads to higher rates than high
- Reviewed comparison of 30 utilities, shows Two Rivers is approximately 13% to 16% higher than the mean of communities

Reviewed Presentation of 2019

- Storm water utility fund, storm main repair/replacement, inlets, collection system maintenance, pond construction and maintenance
- Solid Waste Utility – refuse collection, recycling, street sweeping, landfill monitoring, leaf collection
- Waste Water utilities – 1% increase O&M since 2009, noted billing units has decreased since 2008
- Water Utility – cleaned into ice 5 years ago, a recent inspection showed some sediment build up, current plant capacity @ 2.6 MGD us plant rates of 3.3 MGD. Plan on test capacity monthly to determine if rates changing.
- Will update presentation to current information

6. WASTEWATER UTILITY: UPDATES AND ACTION

Comments received from DNR on permit:

- Noted DNR is requiring a Certified Collection System Operator
- Sludge management plan update fields
- Will require PFAS testing, along with conjunction of mercury reduction program, noted proposed PFAS limit expected to be at 20mg/l, due to discharge to Lake Michigan

- Will also require re-write w/mercury plan

7. ELECTRIC AND TELECOMMUNICATIONS UTILITIES: DIRECTOR UPDATES AND ACTION IF APPLICABLE

- MEUW district dinner, Two Rivers has been selected as the host community. October 11th at Lighthouse Inn, Brian Dellemann needs a response by September 30th. Committee members invited. Noted District Dinner brings in customers from outside area
- Oct 2-8 is Public Power Week
- Noted My Account system is now up and running, offers chance to get billing

8. WATER UTILITY: DIRECTOR UPDATE, DISCUSSION AND ACTION AS NEEDED

- Close to end of Service Replacement – Scattered
- 17th Street – water utility is completed on east side, water mains complete on west side, expect to complete services next week

9. STORM WATER UTILITY: UPDATES AND ACTION AS NEEDED

20th Street Treatment Pond excavation is complete, working on seeds restoration

10. ANY OTHER ITEMS OR ISSUES TO COME BEFORE THE COMMITTEE, WITH DISCUSSION AND ACTION

17th Street Construction Update

11. SET DATE, TIME, LOCATION, AND AGENDA ITEMS FOR NEXT COMMITTEE MEETING

Proposed for Tuesday, October 4, 2022, at 5:00 pm

12. ADJOURNMENT

Tim Petri motioned, Jason Ring seconded 6:46pm

Please note, upon reasonable notice, efforts will be made to accommodate the needs to disabled individuals through appropriate aids and services. For additional information or to request this service, please contact the Office of the City Manager by calling 793-5532.

It is possible that members of and possibly a quorum of governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no other action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.