



PERSONNEL AND FINANCE COMMITTEE MEETING

Thursday, October 24, 2024 at 6:00 PM

Council Chambers - City Hall, 3rd Floor
1717 E. Park Street, Two Rivers, WI 54241

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
Committee Members: Mark Bittner, Bonnie Shimulunas, Adam Wachowski
3. **REVIEW OF PROPOSED 2025 GENERAL FUND OPERATING BUDGETS AND RELATED CAPITAL BUDGETS**
 - A. Overview of General Fund Revenues and Expenditures
 - B. Review of General Government Budgets
 - C. Review of Public Works Budgets
 - D. Review of Parks and Recreation Budgets
 - E. Review of "Other Financing Uses" Budget
4. **DISCUSS UPCOMING BUDGET REVIEW SESSIONS**
 - A. Tuesday, October 29, 8:00 AM--Review Police Operating and Capital Budgets
 - B. Wednesday, October 30, 6:00 PM--Review Special Revenue Funds Budgets/Wrap Up Capital Budgets
 - C. Tuesday, November 5, 8:00 AM--Review Fire/EMS Operating and Capital Budgets
 - D. Thursday, November 7, 6:00 PM--Joint Meeting With Utilities Committee to Review Utility Budgets
 - E. Thursday, November 14, 6:00 PM--Final Review by Committee
5. **FURTHER DISCUSSION OF SCHEDULING INTERVIEWS WITH CITY MANAGER SEARCH CONSULTANTS**
6. **NEXT MEETING**--Tuesday, October 29, 2024, 8:00am
7. **ADJOURNMENT**

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Two Rivers will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the City Clerk's office at 920-793-5526 or email clerk@two-rivers.org at least 48 hours prior to the scheduled meeting or event to request an accommodation. For additional assistance, individuals with hearing or speech disabilities can call 711 and be connected to a telephone relay system.

It is possible that members of and possibly a quorum of governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no other action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.