



CITY OF
TUMWATER

**PUBLIC WORKS COMMITTEE
MEETING AGENDA**

**Online via Zoom and In Person at
Tumwater City Hall, Council Conference
Room, 555 Israel Rd. SW, Tumwater, WA
98501**

**Thursday, October 17, 2024
8:00 AM**

1. Call to Order
2. Roll Call
3. 93rd Avenue Interchange Study Consultant Agreement with Shea Carr & Jewell, Inc. (Transportation & Engineering Department)
4. Resolution No. R2024-017, 2025 Fee Schedule (Finance Department)
5. Additional Items
6. Adjourn

Meeting Information

All committee members will be attending remotely. The public are welcome to attend in person, by telephone or online via Zoom.

Watch Online

<https://us02web.zoom.us/j/83012339057?pwd=q7ZPkDi4eaEciZ31KQF6bIkj5FKvVW.1>

Listen by Telephone

Call (253) 215-8782, listen for the prompts and enter the Webinar ID 830 1233 9057 and Passcode 503889.

Public Comment

The public may submit comments by sending an email to council@ci.tumwater.wa.us, no later than 5:00 p.m. the day before the meeting. Comments are submitted directly to the Committee members and will not be read individually into the record of the meeting.

Post Meeting

Audio of the meeting will be recorded and later available by request, please email CityClerk@ci.tumwater.wa.us

Accommodations

The City of Tumwater takes pride in ensuring that people with disabilities are able to take part in, and benefit from, the range of public programs, services, and activities offered by the City. To request an accommodation or alternate format of communication, please contact the City Clerk by calling (360) 252-5488 or email CityClerk@ci.tumwater.wa.us. For vision or hearing impaired services, please

contact the Washington State Relay Services at 7-1-1 or 1-(800)-833-6384. To contact the City's ADA Coordinator directly, call (360) 754-4129 or email ADACoordinator@ci.tumwater.wa.us.

TO: Public Works Committee
FROM: Brandon Hicks, Transportation & Engineering Director
DATE: October 17, 2024
SUBJECT: 93rd Avenue Interchange Study Consultant Agreement with Shea Carr & Jewell, Inc.

1) Recommended Action:

Recommend the City Council Approve and authorize the Mayor to sign the Consultant Agreement with Shea Carr & Jewell, Inc., for the I-5 & SR 11-93rd Ave SE Interchange Study Project.

2) Background:

The 93rd Avenue Interchange Study examines capacity, safety, and multimobility issues, analyzes alternatives, and conducts an Intersection Control Evaluation (ICE) at the intersections, if applicable.

3) Policy Support:

Strategic Priorities and Goals: Create and Maintain a Transportation System Safe for All Modes of Travel

4) Alternatives:

- Revise the scope.
 - Do not recommend award of this contract.
-

5) Fiscal Notes:

Funds for the project include a \$224,000 Surface Transportation Program (STP) grant awarded by Thurston Regional Planning Council with the balance coming from the Transportation CFP. The Total cost of this project is \$258,960.

6) Attachments:

- A. Agreement
- B. Vicinity Map

Local Agency A&E Professional Services Negotiated Hourly Rate Consultant Agreement

Agreement Number:

Firm/Organization Legal Name (do not use dba's): Shea Carr & Jewell, Inc.	
Address 8730 Tallon Lane NE, Suite 200, Lacey, WA 98516	Federal Aid Number STBGUM-1325(009)
UBI Number 602-612-261	Federal TIN 20-4834444
Execution Date See Page 14 of this Agreement.	Completion Date
1099 Form Required <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Federal Participation <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Project Title I-5 & SR 121-93rd Ave SE Interchange Improvements Study	
Description of Work Study to examine safety and multimobility issues, analyze alternatives, and conduct an Intersection Control Evaluation (ICE) at the intersections, if applicable.	
<input type="checkbox"/> Yes <input type="checkbox"/> Yes <input type="checkbox"/> Yes <input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No DBE Participation <input type="checkbox"/> No MBE Participation <input type="checkbox"/> No WBE Participation <input type="checkbox"/> No SBE Participation
Maximum Amount Payable: ⁰	

Index of Exhibits

- Exhibit A Scope of Work
- Exhibit B DBE Participation
- Exhibit C Preparation and Delivery of Electronic Engineering and Other Data
- Exhibit D Prime Consultant Cost Computations
- Exhibit E Sub-consultant Cost Computations
- Exhibit F Title VI Assurances
- Exhibit G Certification Documents
- Exhibit H Liability Insurance Increase
- Exhibit I Alleged Consultant Design Error Procedures
- Exhibit J Consultant Claim Procedures



THIS AGREEMENT, made and entered into as shown in the “Execution Date” box on page one (1) of this AGREEMENT, between the City of Tumwater, hereinafter called the “AGENCY,” and the “Firm / Organization Name” referenced on page one (1) of this AGREEMENT, hereinafter called the “CONSULTANT.”

WHEREAS, the AGENCY desires to accomplish the work referenced in “Description of Work” on page one (1) of this AGREEMENT and hereafter called the “SERVICES;” and does not have sufficient staff to meet the required commitment and therefore deems it advisable and desirable to engage the assistance of a CONSULTANT to provide the necessary SERVICES; and

WHEREAS, the CONSULTANT represents that they comply with the Washington State Statutes relating to professional registration, if applicable, and has signified a willingness to furnish consulting services to the AGENCY.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

I. General Description of Work

The work under this AGREEMENT shall consist of the above-described SERVICES as herein defined, and necessary to accomplish the completed work for this project. The CONSULTANT shall furnish all services, labor, and related equipment and, if applicable, sub-consultants and subcontractors necessary to conduct and complete the SERVICES as designated elsewhere in this AGREEMENT.

II. General Scope of Work

The Scope of Work and projected level of effort required for these SERVICES is described in Exhibit “A” attached hereto and by this reference made a part of this AGREEMENT. The General Scope of Work was developed utilizing performance based contracting methodologies.

III. General Requirements

All aspects of coordination of the work of this AGREEMENT with outside agencies, groups, or individuals shall receive advance approval by the AGENCY. Necessary contacts and meetings with agencies, groups, and/or individuals shall be coordinated through the AGENCY. The CONSULTANT shall attend coordination, progress, and presentation meetings with the AGENCY and/or such State, Federal, Community, City, or County officials, groups or individuals as may be requested by the AGENCY. The AGENCY will provide the CONSULTANT sufficient notice prior to meetings requiring CONSULTANT participation. The minimum required hours or days’ notice shall be agreed to between the AGENCY and the CONSULTANT and shown in Exhibit “A.”

The CONSULTANT shall prepare a monthly progress report, in a form approved by the AGENCY, which will outline in written and graphical form the various phases and the order of performance of the SERVICES in sufficient detail so that the progress of the SERVICES can easily be evaluated.

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations, and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.



Participation for Disadvantaged Business Enterprises (DBE) or Small Business Enterprises (SBE), if required, per 49 CFR Part 26, shall be shown on the heading of this AGREEMENT. If DBE firms are utilized at the commencement of this AGREEMENT, the amounts authorized to each firm and their certification number will be shown on Exhibit “B” attached hereto and by this reference made part of this AGREEMENT. If the Prime CONSULTANT is, a DBE certified firm they must comply with the Commercial Useful Function (CUF) regulation outlined in the AGENCY’s “DBE Program Participation Plan” and perform a minimum of 30% of the total amount of this AGREEMENT. It is recommended, but not required, that non-DBE Prime CONSULTANTS perform a minimum of 30% of the total amount of this AGREEMENT.

In the absence of a mandatory DBE goal, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall develop a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

The CONSULTANT, on a monthly basis, shall enter the amounts paid to all firms (including Prime) involved with this AGREEMENT into the wsdot.diversitycompliance.com program. Payment information shall identify any DBE Participation.

All Reports, PS&E materials, and other data furnished to the CONSULTANT by the AGENCY shall be returned. All electronic files, prepared by the CONSULTANT, must meet the requirements as outlined in Exhibit “C – Preparation and Delivery of Electronic Engineering and other Data.”

All designs, drawings, specifications, documents, and other work products, including all electronic files, prepared by the CONSULTANT prior to completion or termination of this AGREEMENT are instruments of service for these SERVICES, and are the property of the AGENCY. Reuse by the AGENCY or by others, acting through or on behalf of the AGENCY of any such instruments of service, not occurring, as a part of this SERVICE, shall be without liability or legal exposure to the CONSULTANT.

Any and all notices or requests required under this AGREEMENT shall be made in writing and sent to the other party by (i) certified mail, return receipt requested, or (ii) by email or facsimile, to the address set forth below:

If to AGENCY:

Name: Brandon Hicks, Director
Agency: City of Tumwater
Address: 555 Israel Rd SW
City: Tumwater State: WA Zip: 98501
Email: bhicks@ci.tumwater.wa.us
Phone: 360-754-4140
Facsimile:

If to CONSULTANT:

Name: Ryan Shea
Agency: Shea Carr & Jewell, Inc.
Address: 8730 Tallon Lane NE, Suite 200
City: Lacey State: WA Zip: 98516
Email: ryan.shea@scjalliance.com
Phone: 360-352-1465
Facsimile: 360-352-1509

IV. Time for Beginning and Completion

The CONSULTANT shall not begin any work under the terms of this AGREEMENT until authorized in writing by the AGENCY. All work under this AGREEMENT shall conform to the criteria agreed upon detailed in the AGREEMENT documents. These SERVICES must be completed by the date shown in the heading of this AGREEMENT titled “Completion Date.”

The established completion time shall not be extended because of any delays attributable to the CONSULTANT, but may be extended by the AGENCY in the event of a delay attributable to the AGENCY, or because of unavoidable delays caused by an act of GOD, governmental actions, or other conditions beyond the control of the CONSULTANT. A prior supplemental AGREEMENT issued by the AGENCY is required to extend the established completion time.

V. Payment Provisions

The CONSULTANT shall be paid by the AGENCY for completed SERVICES rendered under this AGREEMENT as provided hereinafter. Such payment shall be full compensation for SERVICES performed or SERVICES rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete SERVICES. The CONSULTANT shall conform to all applicable portions of 48 CFR Part 31 (www.ecfr.gov).

- A. Hourly Rates: Hourly rates are comprised of the following elements - Direct (Raw) Labor, Indirect Cost Rate, and Fee (Profit). The CONSULTANT shall be paid by the AGENCY for work done, based upon the negotiated hourly rates shown in Exhibits “D” and “E” attached hereto and by reference made part of this AGREEMENT. These negotiated hourly rates will be accepted based on a review of the CONSULTANT’s direct labor rates and indirect cost rate computations and agreed upon fee. The accepted negotiated rates shall be memorialized in a final written acknowledgment between the parties. Such final written acknowledgment shall be incorporated into, and become a part of, this AGREEMENT. The initially accepted negotiated rates shall be applicable from the approval date, as memorialized in a final written acknowledgment, to 180 days following the CONSULTANT’s fiscal year end (FYE) date.

The direct (raw) labor rates and classifications, as shown on Exhibits “D” and “E” shall be subject to renegotiations for each subsequent twelve (12) month period (180 days following FYE date to 180 days following FYE date) upon written request of the CONSULTANT or the AGENCY. The written request must be made to the other party within ninety (90) days following the CONSULTANT’s FYE date. If no such written request is made, the current direct (raw) labor rates and classifications as shown on Exhibits “D” and “E” will remain in effect for the twelve (12) month period.

Conversely, if a timely request is made in the manner set forth above, the parties will commence negotiations to determine the new direct (raw) labor rates and classifications that will be applicable for the twelve (12) month period. Any agreed to renegotiated rates shall be memorialized in a final written acknowledgment between the parties. Such final written acknowledgment shall be incorporated into, and become a part of, this AGREEMENT. If requested, the CONSULTANT shall provide current payroll register and classifications to aid in negotiations. If the parties cannot reach an agreement on the direct (raw) labor rates and classifications, the AGENCY shall perform an audit of the CONSULTANT’s books and records to determine the CONSULTANT’s actual costs. The audit findings will establish the direct (raw) labor rates and classifications that will be applicable for the twelve (12) month period.

The fee as identified in Exhibits “D” and “E” shall represent a value to be applied throughout the life of the AGREEMENT.

The CONSULTANT shall submit annually to the AGENCY an updated indirect cost rate within 180 days of the close of its fiscal year. An approved updated indirect cost rate shall be included in the current fiscal year rate under this AGREEMENT, even if/when other components of the hourly rate are not renegotiated. These rates will be applicable for the twelve (12) month period. At the AGENCY’s option, a provisional and/or conditional indirect cost rate may be negotiated. This provisional or conditional indirect rate shall remain in effect until the updated indirect cost rate is completed and approved. Indirect cost rate costs incurred during the provisional or conditional period will not be adjusted. The CONSULTANT may request an extension of the last approved indirect cost rate for the twelve (12) month period. These requests for provisional indirect cost rate and/or extension will be considered on a case-by-case basis, and if granted, will be memorialized in a final written acknowledgment.

The CONSULTANT shall maintain and have accessible support data for verification of the components of the hourly rates, i.e., direct (raw) labor, indirect cost rate, and fee (profit) percentage. The CONSULTANT shall bill each employee’s actual classification, and actual salary plus indirect cost rate plus fee.

- A. **Direct Non-Salary Costs:** Direct Non-Salary Costs will be reimbursed at the actual cost to the CONSULTANT. These charges may include, but are not limited to, the following items: travel, printing, long distance telephone, supplies, computer charges, and fees of sub-consultants. Air or train travel will be reimbursed only to lowest price available, unless otherwise approved by the AGENCY. The CONSULTANT shall comply with the rules and regulations regarding travel costs (excluding air, train, and rental car costs) in accordance with the WSDOT's Accounting Manual M 13-82, Chapter 10 – Travel Rules and Procedures, and all revisions thereto. Air, train, and rental card costs shall be reimbursed in accordance with 48 Code of Federal Regulations (CFR) Part 31.205-46 "Travel Costs." The billing for Direct Non-salary Costs shall include an itemized listing of the charges directly identifiable with these SERVICES. The CONSULTANT shall maintain the original supporting documents in their office. Copies of the original supporting documents shall be supplied to the STATE upon request. All above charges must be necessary for the SERVICES provided under this AGREEMENT.
- B. **Maximum Amount Payable:** The Maximum Amount Payable by the AGENCY to the CONSULTANT under this AGREEMENT shall not exceed the amount shown in the heading of this AGREEMENT on page one (1.) The Maximum Amount Payable does not include payment for extra work as stipulated in section XIII, "Extra Work." No minimum amount payable is guaranteed under this AGREEMENT.
- C. **Monthly Progress Payments:** Progress payments may be claimed on a monthly basis for all costs authorized in A and B above. Detailed statements shall support the monthly billings for hours expended at the rates established in Exhibit "D," including names and classifications of all employees, and billings for all direct non-salary expenses. To provide a means of verifying the billed salary costs for the CONSULTANT's employees, the AGENCY may conduct employee interviews. These interviews may consist of recording the names, titles, salary rates, and present duties of those employees performing work on the SERVICES at the time of the interview.
- D. **Final Payment:** Final Payment of any balance due the CONSULTANT of the gross amount earned will be made promptly upon its verification by the AGENCY after the completion of the SERVICES under this AGREEMENT, contingent upon receipt of all PS&E, plans, maps, notes, reports, electronic data, and other related documents, which are required to be furnished under this AGREEMENT. Acceptance of such Final Payment by the CONSULTANT shall constitute a release of all claims for payment, which the CONSULTANT may have against the AGENCY unless such claims are specifically reserved in writing and transmitted to the AGENCY by the CONSULTANT prior to its acceptance. Said Final Payment shall not, however, be a bar to any claims that the AGENCY may have against the CONSULTANT or to any remedies the AGENCY may pursue with respect to such claims.

The payment of any billing will not constitute agreement as to the appropriateness of any item and at the time of final audit all required adjustments will be made and reflected in a final payment. In the event that such final audit reveals an overpayment to the CONSULTANT, the CONSULTANT will refund such overpayment to the AGENCY within thirty (30) calendar days of notice of the overpayment. Such refund shall not constitute a waiver by the CONSULTANT for any claims relating to the validity of a finding by the AGENCY of overpayment. Per WSDOT's "Audit Guide for Consultants," Chapter 23 "Resolution Procedures," the CONSULTANT has twenty (20) working days after receipt of the final Post Audit to begin the appeal process to the AGENCY for audit findings

E. **Inspection of Cost Records:** The CONSULTANT and their sub-consultants shall keep available for inspection by representatives of the AGENCY and the United States, for a period of six (6) years after receipt of final payment, the cost records and accounts pertaining to this AGREEMENT and all items related to or bearing upon these records with the following exception: if any litigation, claim or audit arising out of, in connection with, or related to this AGREEMENT is initiated before the expiration of the six (6) year period, the cost records and accounts shall be retained until such litigation, claim, or audit involving the records is completed. An interim or post audit may be performed on this AGREEMENT. The audit, if any, will be performed by the State Auditor, WSDOT's Internal Audit Office and /or at the request of the AGENCY's Project Manager.

VI. Sub-Contracting

The AGENCY permits subcontracts for those items of SERVICES as shown in Exhibit "A" attached hereto and by this reference made part of this AGREEMENT.

The CONSULTANT shall not subcontract for the performance of any SERVICE under this AGREEMENT without prior written permission of the AGENCY. No permission for subcontracting shall create, between the AGENCY and sub-consultant, any contract or any other relationship.

Compensation for this sub-consultant SERVICES shall be based on the cost factors shown on Exhibit "E" attached hereto and by this reference made part of this AGREEMENT.

The SERVICES of the sub-consultant shall not exceed its maximum amount payable identified in each sub consultant cost estimate unless a prior written approval has been issued by the AGENCY.

All reimbursable direct labor, indirect cost rate, direct non-salary costs and fee costs for the sub-consultant shall be negotiated and substantiated in accordance with section V "Payment Provisions" herein and shall be memorialized in a final written acknowledgment between the parties

All subcontracts shall contain all applicable provisions of this AGREEMENT, and the CONSULTANT shall require each sub-consultant or subcontractor, of any tier, to abide by the terms and conditions of this AGREEMENT. With respect to sub-consultant payment, the CONSULTANT shall comply with all applicable sections of the STATE's Prompt Payment laws as set forth in RCW 39.04.250 and RCW 39.76.011.

The CONSULTANT, sub-recipient, or sub-consultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this AGREEMENT. The CONSULTANT shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the CONSULTANT to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination of this AGREEMENT or such other remedy as the recipient deems appropriate.

VII. Employment and Organizational Conflict of Interest

The CONSULTANT warrants that they have not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT, to solicit or secure this contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this agreement. For breach or violation of this warrant, the AGENCY shall have the right to annul this AGREEMENT without liability or, in its discretion, to deduct from this AGREEMENT price or consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

Any and all employees of the CONSULTANT or other persons while engaged in the performance of any work or services required of the CONSULTANT under this AGREEMENT, shall be considered employees of the CONSULTANT only and not of the AGENCY, and any and all claims that may arise under any Workmen's Compensation Act on behalf of said employees or other persons while so engaged, and any and all claims made by a third party as a consequence of any act or omission on the part of the CONSULTANT's employees or other persons while so engaged on any of the work or services provided to be rendered herein, shall be the sole obligation and responsibility of the CONSULTANT.

The CONSULTANT shall not engage, on a full- or part-time basis, or other basis, during the period of this AGREEMENT, any professional or technical personnel who are, or have been, at any time during the period of this AGREEMENT, in the employ of the United States Department of Transportation or the AGENCY, except regularly retired employees, without written consent of the public employer of such person if he/she will be working on this AGREEMENT for the CONSULTANT.

Agreement Number:

LA-10735

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VIII. Nondiscrimination

During the performance of this AGREEMENT, the CONSULTANT, for itself, its assignees, sub-consultants, subcontractors and successors in interest, agrees to comply with the following laws and regulations:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. Chapter 21 Subchapter V § 2000d through 2000d-4a)
- Federal-aid Highway Act of 1973 (23 U.S.C. Chapter 3 § 324)
- Rehabilitation Act of 1973 (29 U.S.C. Chapter 16 Subchapter V § 794)
- Age Discrimination Act of 1975 (42 U.S.C. Chapter 76 § 6101 *et. seq.*)
- Civil Rights Restoration Act of 1987 (Public Law 100-259)
- American with Disabilities Act of 1990 (42 U.S.C. Chapter 126 § 12101 *et. seq.*)
- 23 CFR Part 200
- 49 CFR Part 21
- 49 CFR Part 26
- RCW 49.60.180

In relation to Title VI of the Civil Rights Act of 1964, the CONSULTANT is bound by the provisions of Exhibit “F” attached hereto and by this reference made part of this AGREEMENT, and shall include the attached Exhibit “F” in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto.

IX. Termination of Agreement

The right is reserved by the AGENCY to terminate this AGREEMENT at any time with or without cause upon ten (10) days written notice to the CONSULTANT.

In the event this AGREEMENT is terminated by the AGENCY, other than for default on the part of the CONSULTANT, a final payment shall be made to the CONSULTANT for actual hours charged at the time of termination of this AGREEMENT, plus any direct non-salary costs incurred up to the time of termination of this AGREEMENT.

No payment shall be made for any SERVICES completed after ten (10) days following receipt by the CONSULTANT of the notice to terminate. If the accumulated payment made to the CONSULTANT prior to Notice of Termination exceeds the total amount that would be due when computed as set forth in paragraph two (2) of this section, then no final payment shall be due and the CONSULTANT shall immediately reimburse the AGENCY for any excess paid.

If the services of the CONSULTANT are terminated by the AGENCY for default on the part of the CONSULTANT, the above formula for payment shall not apply.

In the event of a termination for default, the amount to be paid to the CONSULTANT shall be determined by the AGENCY with consideration given to the actual costs incurred by the CONSULTANT in performing SERVICES to the date of termination, the amount of SERVICES originally required which was satisfactorily completed to date of termination, whether that SERVICE is in a form or a type which is usable to the AGENCY at the time of termination, the cost to the AGENCY of employing another firm to complete the SERVICES required and the time which may be required to do so, and other factors which affect the value to the AGENCY of the SERVICES performed at the time of termination. Under no circumstances shall payment made under this subsection exceed the amount, which would have been made using the formula set forth in paragraph two (2) of this section.

If it is determined for any reason, that the CONSULTANT was not in default or that the CONSULTANT’s failure to perform is without the CONSULTANT’s or its employee’s fault or negligence, the termination shall be deemed to be a termination for the convenience of the AGENCY. In such an event, the CONSULTANT would be reimbursed for actual costs in accordance with the termination for other than default clauses listed previously.

The CONSULTANT shall, within 15 days, notify the AGENCY in writing, in the event of the death of any member, partner, or officer of the CONSULTANT or the death or change of any of the CONSULTANT's supervisory and/or other key personnel assigned to the project or disaffiliation of any principally involved CONSULTANT employee.

The CONSULTANT shall also notify the AGENCY, in writing, in the event of the sale or transfer of 50% or more of the beneficial ownership of the CONSULTANT within 15 days of such sale or transfer occurring. The CONSULTANT shall continue to be obligated to complete the SERVICES under the terms of this AGREEMENT unless the AGENCY chooses to terminate this AGREEMENT for convenience or chooses to renegotiate any term(s) of this AGREEMENT. If termination for convenience occurs, final payment will be made to the CONSULTANT as set forth in the second and third paragraphs of this section.

Payment for any part of the SERVICES by the AGENCY shall not constitute a waiver by the AGENCY of any remedies of any type it may have against the CONSULTANT for any breach of this AGREEMENT by the CONSULTANT, or for failure of the CONSULTANT to perform SERVICES required of it by the AGENCY.

Forbearance of any rights under the AGREEMENT will not constitute waiver of entitlement to exercise those rights with respect to any future act or omission by the CONSULTANT.

X. Changes of Work

The CONSULTANT shall make such changes and revisions in the completed work of this AGREEMENT as necessary to correct errors appearing therein, without additional compensation thereof. Should the AGENCY find it desirable for its own purposes to have previously satisfactorily completed SERVICES or parts thereof changed or revised, the CONSULTANT shall make such revisions as directed by the AGENCY. This work shall be considered as Extra Work and will be paid for as herein provided under section XIII "Extra Work."

XI. Disputes

Any disputed issue not resolved pursuant to the terms of this AGREEMENT shall be submitted in writing within 10 days to the Director of Public Works or AGENCY Engineer, whose decision in the matter shall be final and binding on the parties of this AGREEMENT; provided however, that if an action is brought challenging the Director of Public Works or AGENCY Engineer's decision, that decision shall be subject to judicial review. If the parties to this AGREEMENT mutually agree, disputes concerning alleged design errors will be conducted under the procedures found in Exhibit "J". In the event that either party deem it necessary to institute legal action or proceeding to enforce any right or obligation under this AGREEMENT, this action shall be initiated in the Superior Court of the State of Washington, situated in the county in which the AGENCY is located. The parties hereto agree that all questions shall be resolved by application of Washington law and that the parties have the right of appeal from such decisions of the Superior Court in accordance with the laws of the State of Washington. The CONSULTANT hereby consents to the personal jurisdiction of the Superior Court of the State of Washington, situated in the county in which the AGENCY is located.

XII. Legal Relations

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

The CONSULTANT shall defend, indemnify, and hold the State of Washington (STATE) and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the negligence of, or the breach of any obligation under this AGREEMENT by, the CONSULTANT or the CONSULTANT's agents, employees, sub consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable; provided that nothing herein shall require a CONSULTANT

to defend or indemnify the STATE and the AGENCY and their officers and employees against and hold harmless the STATE and the AGENCY and their officers and employees from claims, demands or suits based solely upon the negligence of, or breach of any obligation under this AGREEMENT by the STATE and the AGENCY, their agents, officers, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the STATE and /or the AGENCY may be legally liable; and provided further that if the claims or suits are caused by or result from the concurrent negligence of (a) the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT is legally liable, and (b) the STATE and/or AGENCY, their agents, officers, employees, sub-consultants, subcontractors and or vendors, of any tier, or any other persons for whom the STATE and/or AGENCY may be legally liable, the defense and indemnity obligation shall be valid and enforceable only to the extent of the CONSULTANT's negligence or the negligence of the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable. This provision shall be included in any AGREEMENT between CONSULTANT and any sub-consultant, subcontractor and vendor, of any tier.

The CONSULTANT shall also defend, indemnify, and hold the STATE and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions by the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable, in performance of the Work under this AGREEMENT or arising out of any use in connection with the AGREEMENT of methods, processes, designs, information or other items furnished or communicated to STATE and/or the AGENCY, their agents, officers and employees pursuant to the AGREEMENT; provided that this indemnity shall not apply to any alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions resulting from STATE and/or AGENCY's, their agents', officers and employees' failure to comply with specific written instructions regarding use provided to STATE and/or AGENCY, their agents, officers and employees by the CONSULTANT, its agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable.

The CONSULTANT's relation to the AGENCY shall be at all times as an independent contractor.

Notwithstanding any determination by the Executive Ethics Board or other tribunal, the AGENCY may, in its sole discretion, by written notice to the CONSULTANT terminate this AGREEMENT if it is found after due notice and examination by the AGENCY that there is a violation of the Ethics in Public Service Act, Chapter 42.52 RCW; or any similar statute involving the CONSULTANT in the procurement of, or performance under, this AGREEMENT.

The CONSULTANT specifically assumes potential liability for actions brought by the CONSULTANT's own employees or its agents against the STATE and/or the AGENCY and, solely for the purpose of this indemnification and defense, the CONSULTANT specifically waives any immunity under the state industrial insurance law, Title 51 RCW. The Parties have mutually negotiated this waiver.

Unless otherwise specified in this AGREEMENT, the AGENCY shall be responsible for administration of construction contracts, if any, on the project. Subject to the processing of a new sole source, or an acceptable supplemental AGREEMENT, the CONSULTANT shall provide On-Call assistance to the AGENCY during contract administration. By providing such assistance, the CONSULTANT shall assume no responsibility for proper construction techniques, job site safety, or any construction contractor's failure to perform its work in accordance with the contract documents.

The CONSULTANT shall obtain and keep in force during the terms of this AGREEMENT, or as otherwise required, the following insurance with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW.

Insurance Coverage

- A. Worker's compensation and employer's liability insurance as required by the STATE.
- B. Commercial general liability insurance written under ISO Form CG 00 01 12 04 or its equivalent with minimum limits of one million dollars (\$1,000,000.00) per occurrence and two million dollars (\$2,000,000.00) in the aggregate for each policy period.
- C. Business auto liability insurance written under ISO Form CG 00 01 10 01 or equivalent providing coverage for any "Auto" (Symbol 1) used in an amount not less than a one million dollar (\$1,000,000.00) combined single limit for each occurrence.

Excepting the Worker's Compensation Insurance and any Professional Liability Insurance, the STATE and AGENCY, their officers, employees, and agents will be named on all policies of CONSULTANT and any sub-consultant and/or subcontractor as an additional insured (the "AIs"), with no restrictions or limitations concerning products and completed operations coverage. This coverage shall be primary coverage and non-contributory and any coverage maintained by the AIs shall be excess over, and shall not contribute with, the additional insured coverage required hereunder. The CONSULTANT's and the sub-consultant's and/or subcontractor's insurer shall waive any and all rights of subrogation against the AIs. The CONSULTANT shall furnish the AGENCY with verification of insurance and endorsements required by this AGREEMENT. The AGENCY reserves the right to require complete, certified copies of all required insurance policies at any time.

All insurance shall be obtained from an insurance company authorized to do business in the State of Washington. The CONSULTANT shall submit a verification of insurance as outlined above within fourteen (14) days of the execution of this AGREEMENT to:

Name: Kelly Quiroz
 Agency: City of Tumwater
 Address: 555 Israel Road SW
 City: Tumwater State: WA Zip: 98501
 Email: KQuiroz@ci.tumwater.wa.us
 Phone: 360-754-4140
 Facsimile:

No cancellation of the foregoing policies shall be effective without thirty (30) days prior notice to the AGENCY.

The CONSULTANT's professional liability to the AGENCY, including that which may arise in reference to section IX "Termination of Agreement" of this AGREEMENT, shall be limited to the accumulative amount of the authorized AGREEMENT or one million dollars (\$1,000,000.00), whichever is greater, unless the limit of liability is increased by the AGENCY pursuant to Exhibit H. In no case shall the CONSULTANT's professional liability to third parties be limited in any way.

The parties enter into this AGREEMENT for the sole benefit of the parties, and to the exclusion of any third party, and no third party beneficiary is intended or created by the execution of this AGREEMENT.

The AGENCY will pay no progress payments under section V "Payment Provisions" until the CONSULTANT has fully complied with this section. This remedy is not exclusive; and the AGENCY may take such other action as is available to it under other provisions of this AGREEMENT, or otherwise in law.

XIII. Extra Work

- A. The AGENCY may at any time, by written order, make changes within the general scope of this AGREEMENT in the SERVICES to be performed.
- B. If any such change causes an increase or decrease in the estimated cost of, or the time required for, performance of any part of the SERVICES under this AGREEMENT, whether or not changed by the order, or otherwise affects any other terms and conditions of this AGREEMENT, the AGENCY shall make an equitable adjustment in the: (1) maximum amount payable; (2) delivery or completion schedule, or both; and (3) other affected terms and shall modify this AGREEMENT accordingly.
- C. The CONSULTANT must submit any “request for equitable adjustment,” hereafter referred to as “CLAIM,” under this clause within thirty (30) days from the date of receipt of the written order. However, if the AGENCY decides that the facts justify it, the AGENCY may receive and act upon a CLAIM submitted before final payment of this AGREEMENT.
- D. Failure to agree to any adjustment shall be a dispute under the section XI “Disputes” clause. However, nothing in this clause shall excuse the CONSULTANT from proceeding with the AGREEMENT as changed.
- E. Notwithstanding the terms and conditions of paragraphs (A.) and (B.) above, the maximum amount payable for this AGREEMENT, shall not be increased or considered to be increased except by specific written supplement to this AGREEMENT.

XIV. Endorsement of Plans

If applicable, the CONSULTANT shall place their endorsement on all plans, estimates, or any other engineering data furnished by them.

XV. Federal Review

The Federal Highway Administration shall have the right to participate in the review or examination of the SERVICES in progress.

XVI. Certification of the Consultant and the Agency

Attached hereto as Exhibit “G-1(a and b)” are the Certifications of the CONSULTANT and the AGENCY, Exhibit “G-2” Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions, Exhibit “G-3” Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying and Exhibit “G-4” Certificate of Current Cost or Pricing Data. Exhibit “G-3” is required only in AGREEMENTS over one hundred thousand dollars (\$100,000.00) and Exhibit “G-4” is required only in AGREEMENTS over five hundred thousand dollars (\$500,000.00.) These Exhibits must be executed by the CONSULTANT, and submitted with the master AGREEMENT, and returned to the AGENCY at the address listed in section III “General Requirements” prior to its performance of any SERVICES under this AGREEMENT.

XVII. Complete Agreement

This document and referenced attachments contain all covenants, stipulations, and provisions agreed upon by the parties. No agent, or representative of either party has authority to make, and the parties shall not be bound by or be liable for, any statement, representation, promise or agreement not set forth herein. No changes, amendments, or modifications of the terms hereof shall be valid unless reduced to writing and signed by the parties as a supplement to this AGREEMENT.

XVIII. Execution and Acceptance

This AGREEMENT may be simultaneously executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The CONSULTANT does hereby ratify and adopt all statements, representations, warranties, covenants, and AGREEMENT’s contained in the proposal, and the supporting material submitted by the CONSULTANT, and does hereby accept this AGREEMENT and agrees to all of the terms and conditions thereof.

XIX. Protection of Confidential Information

The CONSULTANT acknowledges that some of the material and information that may come into its possession or knowledge in connection with this AGREEMENT or its performance may consist of information that is exempt from disclosure to the public or other unauthorized persons under either chapter 42.56 RCW or other local, state, or federal statutes (“State’s Confidential Information”). The “State’s Confidential Information” includes, but is not limited to, names, addresses, Social Security numbers, e-mail addresses, telephone numbers, financial profiles credit card information, driver’s license numbers, medical data, law enforcement records (or any other information identifiable to an individual), STATE and AGENCY source code or object code, STATE and AGENCY security data, non-public Specifications, STATE and AGENCY non-publicly available data, proprietary software, STATE and AGENCY security data, or information which may jeopardize any part of the project that relates to any of these types of information. The CONSULTANT agrees to hold the State’s Confidential Information in strictest confidence and not to make use of the State’s Confidential Information for any purpose other than the performance of this AGREEMENT, to release it only to authorized employees, sub-consultants or subcontractors requiring such information for the purposes of carrying out this AGREEMENT, and not to release, divulge, publish, transfer, sell, disclose, or otherwise make it known to any other party without the AGENCY’s express written consent or as provided by law. The CONSULTANT agrees to release such information or material only to employees, sub-consultants or subcontractors who have signed a nondisclosure AGREEMENT, the terms of which have been previously approved by the AGENCY. The CONSULTANT agrees to implement physical, electronic, and managerial safeguards to prevent unauthorized access to the State’s Confidential Information.

Immediately upon expiration or termination of this AGREEMENT, the CONSULTANT shall, at the AGENCY’s option: (i) certify to the AGENCY that the CONSULTANT has destroyed all of the State’s Confidential Information; or (ii) returned all of the State’s Confidential Information to the AGENCY; or (iii) take whatever other steps the AGENCY requires of the CONSULTANT to protect the State’s Confidential Information.

As required under Executive Order 00-03, the CONSULTANT shall maintain a log documenting the following: the State’s Confidential Information received in the performance of this AGREEMENT; the purpose(s) for which the State’s Confidential Information was received; who received, maintained, and used the State’s Confidential Information; and the final disposition of the State’s Confidential Information. The CONSULTANT’s records shall be subject to inspection, review, or audit upon reasonable notice from the AGENCY.

The AGENCY reserves the right to monitor, audit, or investigate the use of the State’s Confidential Information collected, used, or acquired by the CONSULTANT through this AGREEMENT. The monitoring, auditing, or investigating may include, but is not limited to, salting databases.

Violation of this section by the CONSULTANT or its sub-consultants or subcontractors may result in termination of this AGREEMENT and demand for return of all State’s Confidential Information, monetary damages, or penalties

It is understood and acknowledged that the CONSULTANT may provide the AGENCY with information, which is proprietary and/or confidential during the term of this AGREEMENT. The parties agree to maintain the confidentiality of such information during the term of this AGREEMENT and afterwards. All materials containing such proprietary and/or confidential information shall be clearly identified and marked as “Confidential” and shall be returned to the disclosing party at the conclusion of the SERVICES under this AGREEMENT.

The CONSULTANT shall provide the AGENCY with a list of all information and materials it considers confidential and/or proprietary in nature: (a) at the commencement of the term of this AGREEMENT, or (b) as soon as such confidential or proprietary material is developed. "Proprietary and/or confidential information" is not meant to include any information which, at the time of its disclosure: (i) is already known to the other party; (ii) is rightfully disclosed to one of the parties by a third party that is not acting as an agent or representative for the other party; (iii) is independently developed by or for the other party; (iv) is publicly known; or (v) is generally utilized by unaffiliated third parties engaged in the same business or businesses as the CONSULTANT.

The parties also acknowledge that the AGENCY is subject to Washington State and federal public disclosure laws. As such, the AGENCY shall maintain the confidentiality of all such information marked proprietary and or confidential or otherwise exempt, unless such disclosure is required under applicable state or federal law. If a public disclosure request is made to view materials identified as "Proprietary and/or confidential information" or otherwise exempt information, the AGENCY will notify the CONSULTANT of the request and of the date that such records will be released to the requester unless the CONSULTANT obtains a court order from a court of competent jurisdiction enjoining that disclosure. If the CONSULTANT fails to obtain the court order enjoining disclosure, the AGENCY will release the requested information on the date specified.

The CONSULTANT agrees to notify the sub-consultant of any AGENCY communication regarding disclosure that may include a sub-consultant's proprietary and/or confidential information. The CONSULTANT notification to the sub-consultant will include the date that such records will be released by the AGENCY to the requester and state that unless the sub-consultant obtains a court order from a court of competent jurisdiction enjoining that disclosure the AGENCY will release the requested information. If the CONSULTANT and/or sub-consultant fail to obtain a court order or other judicial relief enjoining the AGENCY by the release date, the CONSULTANT shall waive and release and shall hold harmless and indemnify the AGENCY from all claims of actual or alleged damages, liabilities, or costs associated with the AGENCY's said disclosure of sub-consultants' information.

XX. Records Maintenance

During the progress of the Work and SERVICES provided hereunder and for a period of not less than six (6) years from the date of final payment to the CONSULTANT, the CONSULTANT shall keep, retain, and maintain all "documents" pertaining to the SERVICES provided pursuant to this AGREEMENT. Copies of all "documents" pertaining to the SERVICES provided hereunder shall be made available for review at the CONSULTANT's place of business during normal working hours. If any litigation, claim, or audit is commenced, the CONSULTANT shall cooperate with AGENCY and assist in the production of all such documents. "Documents" shall be retained until all litigation, claims or audit findings have been resolved even though such litigation, claim, or audit continues past the six (6) year retention period.

For purposes of this AGREEMENT, "documents" means every writing or record of every type and description, including electronically stored information ("ESI"), that is in the possession, control, or custody of the CONSULTANT, including, without limitation, any and all correspondences, contracts, AGREEMENTS, appraisals, plans, designs, data, surveys, maps, spreadsheets, memoranda, stenographic or handwritten notes, reports, records, telegrams, schedules, diaries, notebooks, logbooks, invoices, accounting records, work sheets, charts, notes, drafts, scribbles, recordings, visual displays, photographs, minutes of meetings, tabulations, computations, summaries, inventories, and writings regarding conferences, conversations or telephone conversations, and any and all other taped, recorded, written, printed or typed matters of any kind or description; every copy of the foregoing whether or not the original is in the possession, custody, or control of the CONSULTANT, and every copy of any of the foregoing, whether or not such copy is a copy identical to an original, or whether or not such copy contains any commentary or notation whatsoever that does not appear on the original.



Item 3.

For purposes of this AGREEMENT, "ESI" means any and all computer data or electronic recorded media of any kind, including "Native Files", that are stored in any medium from which it can be retrieved and examined, either directly or after translation into a reasonably useable form. ESI may include information and/or documentation stored in various software programs such as Email, Outlook, Word, Excel, Access, Publisher, PowerPoint, Adobe Acrobat, SQL databases, or any other software or electronic communication programs or databases that the CONSULTANT may use in the performance of its operations. ESI may be located on network servers, backup tapes, smart phones, thumb drives, CDs, DVDs, floppy disks, work computers, cell phones, laptops, or any other electronic device that CONSULTANT uses in the performance of its Work or SERVICES hereunder, including any personal devices used by the CONSULTANT or any sub-consultant at home.

"Native files" are a subset of ESI and refer to the electronic format of the application in which such ESI is normally created, viewed, and /or modified

The CONSULTANT shall include this section XX "Records Maintenance" in every subcontract it enters into in relation to this AGREEMENT and bind the sub-consultant to its terms, unless expressly agreed to otherwise in writing by the AGENCY prior to the execution of such subcontract.

In witness whereof, the parties hereto have executed this AGREEMENT as of the day and year shown in the "Execution Date" box on page one (1) of this AGREEMENT.

Signature

Date

Signature

Date

Any modification, change, or reformation of this AGREEMENT shall require approval as to form by the Office of the Attorney General.

Exhibit A

Scope of Work

Project No.

93rd Avenue Corridor Study (Lathrop Industrial Drive to Kimmie Street)

Scope of Services

The purpose of this work scope is to evaluate the short- and long-term needs of 93rd Avenue in the vicinity of the I-5 interchange, identifying the intersection and corridor improvements necessary to accommodate the anticipated traffic growth and to provide a more complete transportation system that will support all travel modes. This evaluation will also include preliminary environmental analysis and preliminary design concepts to inform cost estimation and potential right-of-way impacts of different alternatives.

Understanding

93rd Avenue is a major east/west corridor serving south Tumwater and rural Thurston County which provides access to I-5. Over the last several years significant growth has occurred in the area, including multiple industrial properties, a second truck stop at the interchange, and continued build-out of The Preserve housing development. This growth has resulted in the construction of traffic signal control at each I-5 ramp terminal, roundabout control at Lathrop Industrial Road, traffic signal control at Kimmie Street, and the associated roadway channelization improvements on 93rd Avenue to accommodate these intersection improvements. With these improvements in place the current traffic levels have largely been accommodated but as of yet there have been no improvements to the 93rd Avenue bridge over I-5, which still provides only two travel lanes and minimal pedestrian facilities. With more growth planned in the area it is expected that additional improvements along this portion of 93rd Avenue will be necessary, and as growth continues to occur on the west side of I-5 the need for safe pedestrian and bicycle facilities across I-5 will increase.

The Scope of Services is organized into eight phases as described below.

Phase 1: Project Administration

- Project management including setup, billings, and progress reports on a monthly basis.
- Project kick-off meeting to discuss project goals/objectives, methods, data needs, roles and responsibilities and schedule/key milestones.
- Meeting with City staff to identify public engagement strategy. This will include:
 - Identifying key stakeholders, which could include:
 - WSDOT
 - Thurston County
 - Intercity Transit
 - Local Business Owners
 - Determine level of desired public engagement. This could include:
 - Online survey to collect existing concerns and priorities for the corridor.
 - Online materials to describe improvement alternatives.
 - One or more in-person open houses to collect feedback and/or present information.
- Coordinate public engagement strategy with project schedule to ensure timely presentation of information.
- Monthly project manager check-ins. It is assumed that the project will be completed over a twelve-month period so twelve project manager check-ins are assumed. Check-ins will be held with the City's project manager and meetings will be held over the phone or virtually.

- Project team meetings. It is assumed that up to four team meetings will be held with City staff.

Deliverables:

- Develop and Finalize project schedule.
- Monthly invoice and progress report.
- Attendance at meetings including up to twelve project check-in meetings and up to four project team meetings.

Phase 2: Public Engagement

- Establish and coordinate meetings with stakeholder group. It is assumed that there will be up to four stakeholder meetings:
 - Kick-off meeting to describe the project goals and solicit immediate concerns and priorities.
 - Meeting to review preliminary operations and safety analysis results and potential alternatives.
 - If needed, meeting to coordinate open house materials and messaging.
 - Meeting to review complete assessment of each alternative, including operations, safety, environmental, stormwater, and preliminary design results and determine preferred alternative.
- Prepare online materials at various project milestones to provide updated information to the public.
- If needed, prepare online survey tool for collecting public feedback on existing concerns, corridor priorities, and improvement alternatives.
- If needed, coordinate with City staff on the scheduling and execution of one or more in-person open houses.

Deliverables:

- Meeting minutes for each stakeholder meeting.
- Online materials for major project milestones.
- If needed, online survey content.
- If needed, in-person open house materials.

Phase 3: Data Collection

Task 3.1 Traffic Data Collection

- Coordinate with City staff on available turning movement volume data and supplement with data collection. Overall, the following locations would be collected during the AM and PM peak periods, pending available data:
 - 93rd Avenue at Lathrop Industrial Road
 - 93rd Avenue at I-5 SB Ramps
 - 93rd Avenue at I-5 NB Ramps
 - 93rd Avenue at Pilot Driveway
 - 93rd Avenue at West Ace Hardway Driveway
 - 93rd Avenue at East Ace Hardway Driveway
 - 93rd Avenue at Kimmie Street
- Collect the most recent five-year crash data. sort and identify key problems with severity and bicycle/pedestrian crashes.
- Collect any approved development traffic studies that would add traffic to the study corridor and coordinate with City staff on any additional development activity that may be in process.

- Coordinate with TRPC to collect:
 - Existing 2018 travel demand model volumes for AM and PM peak hours
 - Future 2045 travel demand model volumes for AM and PM peak hours
 - Land use growth by TAZ for the surrounding area influencing the study corridor
- Collect/verify the specific intersection and corridor channelization, control, and pedestrian facilities.

Task 3.2 Environmental Data Collection

- Collect existing watershed and critical area data.
- Collect information on the existing natural, built, and cultural resources along the study corridor.
- Identify regulatory agencies with jurisdiction in the study corridor and research expected permits to be required.

Task 3.3 Preliminary Design Data Collection

- Download Thurston GIS data for parcels and contours.
- Locate and download aerials for the corridor study area.
- Collect existing survey data for the corridor study area.
- Collect existing As-Builts for the 93rd Avenue bridge and available geotechnical information in the bridge vicinity.
- Create a base map using the GIS data and aerials.

Phase 4: Develop Alternatives

Task 4.1 Existing and Future Baseline Operations and Safety Analysis

- Work with City staff to identify short- and long-term volume horizons. It is assumed that two volume horizons would be evaluated.
- Evaluate short-term volume growth based on approved projects and in-process development efforts.
- Review TRPC land use growth assumptions in the immediate area to determine if they account for the approved developments and include additional long-term growth potential.
- Prepare baseline AM and PM peak hour traffic volume forecasts for the short-term and long-term horizons.
- Work with City staff to identify a sensitivity scenario or scenarios that include additional growth potential on the corridor.
- Perform existing conditions intersection operational analysis for each study location. This analysis will include an evaluation of delay, volume/capacity ratios, and 95th percentile queues. The following intersections will be studied:
 - 93rd Avenue at Lathrop Industrial Road
 - 93rd Avenue at I-5 SB Ramps
 - 93rd Avenue at I-5 NB Ramps
 - 93rd Avenue at Pilot Driveway
 - 93rd Avenue at Kimmie Street
- Evaluate key problems with crash severity, type, and bicycle/pedestrian crashes.
- Evaluate existing sidewalk and bicycle facilities and review peak period pedestrian and bicycle volumes.
- Perform baseline long-term horizon analysis for each study intersection for AM and PM peak hour conditions.

- Prepare Baseline Conditions Memo, describing the existing study corridor, existing and future traffic flows, existing and future roadway operations and safety analysis, and potential traffic operational and safety improvement strategies. Include figures, tables, and other exhibits as necessary to support the analysis and conclusions.

Task 4.2 Existing Environmental Analysis

- Establish baseline conditions for critical areas and existing watershed.
- Prepare summary of natural and built along the study corridor to include in baseline conditions memo.
- Perform a high-level evaluation of potential cultural resource impacts.

Task 4.3 Evaluation of the Existing 93rd Avenue Bridge

- Review existing As-Builts and latest inspection reports of the bridge.
- Coordinate with WSDOT Bridge and Structures Office on status of the existing bridge.
- Evaluate the anticipated service life of the existing bridge.
- Assess the feasibility of bridge widening the existing bridge, and limits to bridge widening if any.
- Prepare summary of existing bridge for baseline conditions memo.

Task 4.4 Identify Initial List of Potential Alternatives

- Based upon the projected operational deficiencies and the existing environmental and bridge evaluations, identify potential improvements that would accommodate the long-term forecast volumes. Improvements could include:
 - Roundabout control at all study locations
 - Additional travel lanes on 93rd Avenue, including across I-5
 - Median control along the study corridor, limiting driveway access to right turns
 - Traffic signal coordination
- Prepare conceptual graphics for each potential corridor alternative and/or each potential individual improvement, illustrating preferred alignment, cross sections, and intersection control.
- Meet with City staff and the stakeholder team to finalize corridor alternatives to carry into analysis and to identify evaluation criteria.

Deliverables:

- Draft and Final Baseline Conditions Memo.
- Conceptual graphics of each alternative and/or improvement option.
- Meeting materials to support the identification of potential alternatives.

Phase 5: Conduct Alternatives Evaluation

Task 5.1 Environmental Analysis

- Identify permits and regulatory requirements for each alternative proposal within the comprehensive study area. This evaluation process will look at several factors to clearly identify which permits/approvals/requirements are triggered and what their individual processes would be, including:
 - The physical and design characteristics associated with each alternative.
 - The natural, built, and cultural resources affected by the alternative (both improvements and impacts)

- Each alternative's location in the watershed (both at a reach level and its specific locations relative to critical/sensitive areas and water resources)
- The stakeholders and communities affected by the alternatives
- The regulatory agencies with jurisdiction over the proposed alternatives, including Thurston County, local municipalities, Washington State DFW and Ecology departments, the Army Corps of Engineers, FEMA (flood studies), and affected Tribal governments. Potential permits include but are not limited to:
 - shoreline substantial development permits
 - floodplain development approvals
 - grading and building permits
 - critical area modification approvals
 - Hydraulic Project Approval
 - Section 401 Water Quality Certification
 - Coastal Zone Management Certification
 - Section 404/10 permits
- Application process and an estimate of permit review and issuance durations
- Prepare an Environmental Review Memorandum summarizing the results of this evaluation, including a matrix listing each alternative and its permit and regulatory requirements for an efficient comparison of the options. This information will be used to help identify preferred alternative(s) and will provide the basis for scope, schedule, and sequencing for final design and permits for recommended projects.

Task 5.2 Stormwater Analysis

- Create stormwater basin maps for each alternative.
- Model each scenario in MGS Flood assuming CAVFS for the on and off ramps and a shallow pond for the bridge and roundabout improvements. (Infiltration rates will be assumed using the geotechnical reports done in the surrounding areas).
- Prepare a stormwater alternatives memo documenting all the assumptions and results for each of the alternatives.

Task 5.3 Bridge Analysis

- Coordinate with other disciplines and provide structures input for alternatives development.
- Evaluate the potential for future I-5 widening on the viability of the existing bridge.
- Evaluate soil conditions and the suitability of foundations for widening and new bridge alternatives.
- Evaluate constructability of the various widening/bridge alternatives.
- Coordinate with WSDOT Bridge and Structures Office as necessary to ensure preliminary bridge concepts conform to WSDOT standards.
- Evaluating staging considerations and Maintenance of Traffic on both I-5 and 93rd for the various alternatives.

Task 5.4 Design Analysis and Cost Estimation

- Coordinate with City staff to discuss typical sections and intersection improvements.
- Develop preliminary linework for alternatives design based on meeting with the City.
- Revise preliminary linework based on feedback from the City and/or WSDOT staff.

- Assess impacts to adjacent parcels for each alternative.
- For each alternative, create a planning level estimate using the City's preferred estimate format and standard items.

Task 5.5 Traffic Operations and Safety Analysis

- Conduct and document initial operations for each alternative. Evaluate delay, volume-to-capacity ratio, and 95th percentile queue.
- Evaluate the safety benefits of each alternative using CMF factors and other similar documentation on safety benefits that address the predominate crash types and the safety benefits attributable to each alternative.
- Evaluate pedestrian and bicycle improvements based on desired facilities identified by City staff and an assessment of gaps and connectivity needs.

Task 5.6 Complete Alternatives Evaluation

- Prepare summary of preliminary screening for traffic, environmental, stormwater, and design evaluations.
- Meet with City to review initial analysis results and identify a preferred alternative to carry forward for further analysis and design.

Deliverables:

- Summary tables of preliminary screening results for use in meetings with City staff and Stakeholder team.
- Refined Conceptual graphics of each alternative and/or improvement option.

Phase 6: Prepare Project Report

- Prepare summaries of the information developed in prior phases, including:
 - Environmental analysis
 - Stormwater analysis
 - Preliminary design and cost estimation
 - Traffic operations and safety analysis
- Document the public outreach efforts, including stakeholder team process and any online or in-person outreach events.
- Prepare draft report of the study corridor evaluation process. Include figures, tables, and other exhibits as necessary to support the analysis and conclusions.
- Provide draft report to City staff and potentially the stakeholder team for review.
- Incorporate comments and prepare a final project report.

Deliverables:

- Draft and final project report.

Meeting Notice

The AGENCY will provide the CONSULTANT no less than two (2) days notice prior to meetings requiring CONSULTANT participation.

Exhibit B
DBE Participation Plan

In the absence of a mandatory DBE goal, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall develop a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

This project has a 0% DBE goal. Confluence has been included on the team to lead the environmental work and is a registered SBE firm. They will account for approximately 13% of the overall project scope.

Preparation and Delivery of Electronic Engineering and Other Data

In this Exhibit the agency, as applicable, is to provide a description of the format and standards the consultant is to use in preparing electronic files for transmission to the agency. The format and standards to be provided may include, but are not limited to, the following:

I. Surveying, Roadway Design & Plans Preparation Section

A. Survey Data

N/A

B. Roadway Design Files

N/A

C. Computer Aided Drafting Files

N/A

D. Specify the Agency's Right to Review Product with the Consultant

AGENCY may review CONSULTANT's files at CONSULTANT's office at any time with one week notice.

E. Specify the Electronic Deliverables to Be Provided to the Agency

See Exhibit A - Scope of Work.

F. Specify What Agency Furnished Services and Information Is to Be Provided

See Exhibit A - Scope of Work.

PDF Format as stated in Exhibit A - Scope of Work

II. Any Other Electronic Files to Be Provided

PDF Format as stated in Exhibit A - Scope of Work

III. Methods to Electronically Exchange Data

USB Drive, FTP File Exchange, and/or email as requested by AGENCY.

A. Agency Software Suite

Microsoft Office Suite

B. Electronic Messaging System

Email server via Outlook and Gmail.

C. File Transfers Format

Various - Google Drive, FTP, etc.

Exhibit D
Prime Consultant Cost Computations

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

Template Version: 8/26/2024

Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

		Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci		
Phase & Task No.	Phase & Task Title	Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant	Total Direct Labor Hours & Cost	Total Cost
PHASE 01 Project Administration													
Task 01	Project Administration												\$ 21,353.28
1	Project Management	16.0		8.0							8.0	32.0	\$ 5,347.27
2	Project Kick-off meeting	3.0	2.0	2.0		2.0	2.0			2.0		13.0	\$ 2,811.43
3	Identify public engagement strategy	12.0		4.0								16.0	\$ 2,875.19
4	Coordinate public engagement plan with project schedule	4.0										4.0	\$ 663.57
5	Monthly project manager check-ins. This assumes 12 check ins	12.0										12.0	\$ 1,990.71
6	Project team meetings. This assumes four meetings	12.0		12.0	4.0		8.0			4.0		40.0	\$ 7,665.10
Subtotal Hours:		59.0	2.0	26.0	4.0	2.0	10.0			6.0	8.0	117.0	\$ 21,353.28
Total Phase Hours:		59.0	2.0	26.0	4.0	2.0	10.0			6.0	8.0	117.0	117.0
Total Phase Direct Labor:		\$3,200.57	\$201.96	\$1,879.96	\$181.56	\$154.30	\$737.10			\$324.92	\$302.16	\$6,982.53	\$ 21,353.28
PHASE 02 Public Engagement													
Task 01	Public Engagement												\$ 23,117.31
1	Coordinate stakeholder meetings. Four meetings are assumed	16.0	4.0	12.0			8.0			8.0		48.0	\$ 9,671.10
2	Prepare online materials to communicate project status with the general public	2.0			2.0				12.0			16.0	\$ 2,265.91
3	If needed, prepare online survey	2.0							16.0			18.0	\$ 2,540.47
4	If needed, coordinate a public open house	12.0		8.0	4.0		4.0		20.0	4.0		52.0	\$ 8,639.83
Subtotal Hours:		32.0	4.0	20.0	6.0		12.0		48.0	12.0		134.0	\$ 23,117.31
Total Phase Hours:		32.0	4.0	20.0	6.0		12.0		48.0	12.0		134.0	\$ 134.0
Total Phase Direct Labor:		\$1,735.90	\$403.92	\$1,446.12	\$272.34		\$884.52		\$2,166.72	\$649.85		\$7,559.37	\$ 23,117.31

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

Template Version: 8/26/2024

Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

		Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci		
Phase & Task No.	Phase & Task Title	Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant	Total Direct Labor Hours & Cost	Total Cost
PHASE 03 Data Collection													
Task 01	Traffic and Safety Data Collection											\$	1,801.11
1	Collect AM and PM traffic volume data. This assumes up to seven count locations				2.0							2.0	\$ 277.61
2	Collect most recent five years of crash data				2.0							2.0	\$ 277.61
3	Coordinate with City on data for pipeline development projects	2.0										2.0	\$ 331.79
4	Coordinate with TRPC on existing and future model volume data and future land use growth	3.0										3.0	\$ 497.68
5	Collect/verify existing channelization and control				3.0							3.0	\$ 416.42
Subtotal Hours:		5.0			7.0							12.0	\$ 1,801.11
Task 02	Environmental Data (See Phase 7)											\$	-
1	See Phase 7												\$ -
Subtotal Hours:													\$ -
Task 03	Preliminary Design Data Colleciton											\$	4,416.84
1	Download Thurston County data for parcels and contours									4.0		4.0	\$ 662.43
2	Locte and download aerals of the corridor									4.0		4.0	\$ 662.43
3	Collect existing survey data									4.0		4.0	\$ 662.43
4	Collect existing As-Builts for the 93rd Avenue bridge									4.0		4.0	\$ 662.43
5	Creat base maps			2.0						8.0		10.0	\$ 1,767.10
Subtotal Hours:				2.0						24.0		26.0	\$ 4,416.84
Total Phase Hours:		5.0		2.0	7.0					24.0		38.0	\$ 38.0
Total Phase Direct Labor:		\$271.24		\$144.61	\$317.73					\$1,299.70		\$2,033.27	\$ 6,217.95

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

Template Version: 8/26/2024

Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

Phase & Task No.	Phase & Task Title	Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci	Total Direct Labor Hours & Cost	Total Cost
		Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant		
PHASE 04 Develop Alternatives													
Task 01	Existing and Baseline Traffic and Safety Analysis												\$ 10,218.24
1	With with City to identify short and long term horizon years. This assumes two horizon years	1.0										1.0	\$ 165.89
2	Evaluate short term growth using pipeline projects	1.0			2.0							3.0	\$ 443.51
3	Evaluate long term growth using TRPC model data	1.0			4.0	2.0						7.0	\$ 1,192.99
4	Prepare AM and PM volume forecasts				2.0							2.0	\$ 277.61
5	Work with the City on a land use sensitivity scenario	2.0			2.0	1.0						5.0	\$ 845.33
6	Perform existing conditions operational analysis. This assumes five intersections	2.0			6.0							8.0	\$ 1,164.63
7	Evaluate crash data for key issues	2.0			4.0	2.0						8.0	\$ 1,358.88
8	Evaluate pedestrian and bicycle facilities				2.0							2.0	\$ 277.61
9	Perform baseline long-term operatoinal analysis				4.0							4.0	\$ 555.23
10	Prepare baseline conditions memo	8.0			12.0	4.0						24.0	\$ 3,936.56
Subtotal Hours:		17.0			38.0	9.0						64.0	\$ 10,218.24
Task 02	Existing Environmental Analysis												\$ -
1	See Phase 7												\$ -
Subtotal Hours:													\$ -
Task 03	Evaluation of the existing 93rd Avenue Bridge												\$ -
1	See Phase 8												\$ -
Subtotal Hours:													\$ -
Task 04	Identify Initial List of Alternatives												\$ 9,562.22
1	Identify potential improvements for the corridor	8.0		4.0		4.0						16.0	\$ 3,155.35
2	Prepare conceptual graphics for each alternative and/or improvement	2.0			8.0					12.0		22.0	\$ 3,429.54
3	Meet with City to review potential alternatives and finalize alternative list	4.0	2.0	2.0		2.0	2.0			2.0		14.0	\$ 2,977.33
Subtotal Hours:		14.0	2.0	6.0	8.0	6.0	2.0			14.0		52.0	\$ 9,562.22

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

Template Version: 8/26/2024

Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

		Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci		
Phase & Task No.	Phase & Task Title	Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant	Total Direct Labor Hours & Cost	Total Cost
Total Phase Hours:		31.0	2.0	6.0	46.0	15.0	2.0			14.0		116.0	\$ 116.0
Total Phase Direct Labor:		\$1,681.66	\$201.96	\$433.84	\$2,087.94	\$1,157.25	\$147.42			\$758.16		\$6,468.22	\$ 19,780.46
PHASE 05 Conduct Alternatives Evaluation													
Task 01 Environmental Analysis												\$ -	
1	See Phase 7												\$ -
Subtotal Hours:													\$ -
Task 02 Stormwater Analysis												\$ 14,331.97	
1	Create stormwater basin maps for each alternative						4.0	24.0				28.0	\$ 4,923.66
2	Model each alternative in MGS Flood						4.0	24.0				28.0	\$ 4,923.66
3	Prepare a stormwater alternatives analysis memo						8.0	16.0				24.0	\$ 4,484.64
Subtotal Hours:							16.0	64.0				80.0	\$ 14,331.97
Task 03 Bridge Analysis												\$ -	
1	See Phase 8												\$ -
Subtotal Hours:													\$ -
Task 04 Design Analysis and Cost Estimation												\$ 29,702.18	
1	Coordinate with City staff on typical sections			2.0						4.0		6.0	\$ 1,104.67
2	Develop preliminary linework for each alternative			4.0						110.0		114.0	\$ 19,101.39
3	Assess potential impacts to adjacent parcels for each alternative			2.0						12.0		14.0	\$ 2,429.54
4	Create a planning level cost estimate for each alternative			2.0						40.0		42.0	\$ 7,066.57
Subtotal Hours:				10.0						166.0		176.0	\$ 29,702.18

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

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Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

		Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci		
Phase & Task No.	Phase & Task Title	Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant	Total Direct Labor Hours & Cost	Total Cost
Task 05 Traffic Operations and Safety Analysis												\$	5,103.73
1	Conduct initial operations analysis for each alternative	4.0			12.0							16.0	\$ 2,329.26
2	Evaluate the safety benefits for each alternative	1.0			2.0	4.0						7.0	\$ 1,387.24
3	Evaluate pedestrian and bicycle modes for each alternative	1.0			2.0	4.0						7.0	\$ 1,387.24
Subtotal Hours:		6.0			16.0	8.0						30.0	\$ 5,103.73
Task 06 Complete Alternatives Evaluation												\$	8,140.70
1	Prepare summary of preliminary analysis of each alternative	12.0		4.0		4.0	4.0					24.0	\$ 4,720.57
2	Meet with city to review analysis results	6.0	2.0	4.0		2.0	2.0					16.0	\$ 3,420.13
Subtotal Hours:		18.0	2.0	8.0		6.0	6.0					40.0	\$ 8,140.70
Total Phase Hours:		24.0	2.0	18.0	16.0	14.0	22.0	64.0		166.0		326.0	\$ 326.0
Total Phase Direct Labor:		\$1,301.93	\$201.96	\$1,301.51	\$726.24	\$1,080.10	\$1,621.62	\$3,507.20		\$8,989.56		\$18,730.12	\$ 57,278.58
PHASE 06 Prepare Project Report													
Task 01 Prepare Project Report												\$	21,542.87
1	Incorporate discipline and existing conditions summaries into final report	12.0			16.0							28.0	\$ 4,211.63
2	Summarize all public outreach efforts	4.0							16.0			20.0	\$ 2,872.25
3	Prepare draft report	16.0	2.0	8.0	12.0	16.0	8.0					62.0	\$ 12,284.75
4	Incorporate city comments and prepare final report	4.0	2.0	2.0			2.0					10.0	\$ 2,174.24
Subtotal Hours:		36.0	4.0	10.0	28.0	16.0	10.0		16.0			120.0	\$ 21,542.87
Total Phase Hours:		36.0	4.0	10.0	28.0	16.0	10.0		16.0			120.0	\$ 120.0
Total Phase Direct Labor:		\$1,952.89	\$403.92	\$723.06	\$1,270.92	\$1,234.40	\$737.10		\$722.24			\$7,044.53	\$ 21,542.87

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

Template Version: 8/26/2024

Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

		Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci			
Phase & Task No.	Phase & Task Title	Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant	Total Direct Labor Hours & Cost	Total Cost	
PHASE 07 Environmental Analysis (Confluence)														
Task 01	Existing Conditions Analysis												\$ -	
1	Collect existing watershed and critical area data												\$ -	
2	Collect information on existing natural resources												\$ -	
3	Identify regulatory agencies and research permits expected to be required												\$ -	
4	Establish baseline conditions												\$ -	
5	Prepare summary of existing conditions												\$ -	
Subtotal Hours:													\$ -	
Task 02	Alternatives Analysis												\$ -	
1	Identify permits and regulatory requirements for each alternative												\$ -	
2	Provide input on alternative scoring												\$ -	
3	Provide content for project report												\$ -	
Subtotal Hours:													\$ -	
Total Phase Hours:													\$ -	
Total Phase Direct Labor:													\$ -	
PHASE 08 Bridge Analysis (Parametrix)														
Task 01	Existing Conditions Analysis												\$ -	
1	Review existing As-Builts of the bridge												\$ -	
2	Coordinate with WSDOT bridge staff on status of existing bridge												\$ -	
3	Evaluate anticipated service life of the existing bridge												\$ -	
4	Assess the feasibility of bridge widening using existing infrastructure												\$ -	
5	Prepare summary of existing bridge analysis												\$ -	
Subtotal Hours:													\$ -	

Subconsultant Labor Hour Estimate



SCJ Alliance

Client: City of Tumwater

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Project: I-5 and SR 121/93rd Avenue Interchange Improve

Contract Type: LAG Contract

Job #: 23-000826

File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

Phase & Task No.	Phase & Task Title	Ryan Shea	Scott Sawyer	Patrick Holm	Jacki Taylor	Anne Sylvester	Whitney Holm	Dan Phillips	Laura Barker	Sam Rowswell	Traci	Total Direct Labor Hours & Cost	Total Cost
		Senior Planner	Principal	Principal	P4 Planner	Senior Consultant	Principal	E4 Engineer	P3 Planner	E4 Engineer	Project Accountant		
Task 02	Alternatives Analysis												\$ -
1	Coordinate with design team and provide structural input												\$ -
2	Evaluate the potential for future I-5 widening on the viability of the existing bridge												\$ -
3	Evaluate soil conditions and the suitability of foundations for widening and new bridge altern												\$ -
4	Evaluate Constructabiloty of various bridge alternatives												\$ -
5	Evaluate staging considerations and maintence for various alternatives												\$ -
6	Provide input on alternative scoring												\$ -
7	Provide content for project report												\$ -
	Subtotal Hours:												\$ -
	Total Phase Hours:												\$ -
	Total Phase Direct Labor:												\$ -
	Total Hours All Phases	187.0	14.0	82.0	107.0	47.0	56.0	64.0	64.0	222.0	8.0	851.0	851.0
	Total Direct Labor Estimate All Phases	\$10,144.19	\$1,413.71	\$5,929.09	\$4,856.73	\$3,626.05	\$4,127.76	\$3,507.20	\$2,888.96	\$12,022.19	\$302.16	\$48,818.04	\$ 149,290.45
	Indirect Costs												
	Subconsultants:												
		Confluence Parametrix TC2										\$29,950.00	
												\$40,640.75	
												\$2,500.00	
	Subconsultant Subtotal:											\$ 73,090.75	
	Subconsultant Markup:											\$ -	
	Subconsultant Total:											\$ 73,090.75	
	Reimbursable Expenses:												
		Copies, Printing, etc. Mileage										\$ 149.29	
												\$ 67.00	
	Expenses Subtotal:											\$ 216.29	
	Expenses Markup:											\$ -	
	Expenses Total:											\$ 216.29	
	Total Indirect Costs:											\$ 73,307.04	
	Total:											\$ 222,597.49	

Subconsultant Fee Determination Summary - Exhibit E-1



SCJ Alliance

Client: City of Tumwater
 Project: I-5 and SR 121/93rd Avenue Interchange
 Job #: 23-000826
 File Name: 2024.0827 93rd Ave Labor Estiamte.xlsm

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 Contract Type: LAG Contract

Consultant Fee Determination

DIRECT SALARY COST

<u>Classification</u>	<u>Hours</u>	<u>Direct Hourly Rate</u>	<u>Amount</u>
Senior Planner	187.0	\$54.25	\$10,144.19
Principal	14.0	\$100.98	\$1,413.71
Principal	82.0	\$72.31	\$5,929.09
P4 Planner	107.0	\$45.39	\$4,856.73
Senior Consultant	47.0	\$77.15	\$3,626.05
Principal	56.0	\$73.71	\$4,127.76
E4 Engineer	64.0	\$54.80	\$3,507.20
P3 Planner	64.0	\$45.14	\$2,888.96
E4 Engineer	222.0	\$54.15	\$12,022.19
Project Accountant	8.0	\$37.77	\$302.16

Total Direct Salary Cost \$48,818.04

OVERHEAD

Overhead Rate: 174.81% Direct Salary Cost: **\$48,818.04** Overhead Cost: **\$85,338.81**

FIXED FEE

Fixed Fee Rate: 31.00% Direct Salary Cost: **\$48,818.04** Fixed Fee Cost: **\$15,133.59**

TOTAL SALARY COST

Total Salary Cost \$149,290.45

SUBCONSULTANTS

Confluence	PHASE 07	Environmental Analysis (Confluence)	\$29,950
Parametrix	PHASE 08	Bridge Analysis (Parametrix)	\$40,641
TC2	PHASE 03	Data Collection	\$2,500

Subconsultant Fee Subtotal: \$0
Subconsultant Markup: 0% **\$73,090.75**
\$0.00

REIMBURSABLE EXPENSES

Copies, Printing, etc. 0.1% of the Direct Salary Costs \$149.29
 Mileage 100 miles at \$0.670 per mile \$67.00

Expenses Subtotal: \$216.29
Expenses Markup: 0% **\$0.00**

SUBTOTAL (SALARY, SUBCONSULTANTS AND EXPENSES)

Subtotal (Salary, Subconsultants and Expenses) **\$222,597.49**

MANAGEMENT RESERVE FUND (MRF)

Management Reserve: \$0 **\$0.00**

Total Estimated Budget: \$222,597.49

Exhibit E
Sub-consultant Cost Computations

If no sub-consultant participation listed at this time. The CONSULTANT shall not sub-contract for the performance of any work under this AGREEMENT without prior written permission of the AGENCY. Refer to section VI “Sub-Contracting” of this AGREEMENT.

	Joe Merth	Nina Cable	Alvin Valencia	Lauren Jones	Jessica Lavaris
	Senior Consultant	Senior Engineer	Senior Designer	Senior Project Coordinator	Project Accountant
Burdened Rate	\$ 307.25	\$ 201.03	\$ 203.05	\$ 128.74	\$ 126.57

Task	Description							
01	Project Management	\$ 4,500.47	24	8			8	8
02	Evaluate Existing Bridge	\$ 10,924.20	48	12	36			
03	Alternative Analysis	\$ 20,670.55	96	12	36	48		
04	Cost Estimation	\$ 4,445.53	20	4	16			

Labor Totals	\$ 40,540.75	188	36	88	48	8	8
Totals	\$ 40,540.75	188	\$11,061.04	\$17,690.90	\$9,746.35	\$1,029.92	\$1,012.54

Other Direct Expenses	\$ 100.00
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Project Total	\$ 40,640.75
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Confluence Environmental Company
SCJ
I-5 and SR 121/93rd Avenue SE

Task	Name	Consulting Staff								Administrative Staff			Labor Total	Direct Expenses	Total Price	
		Senior Principal	Principal	Managing Senior	Senior Scientist	Project Scientist I	Project Scientist II	Project Scientist III	Staff Scientist	Subtotal	Editor	Accounting/Director of Finance				Subtotal
										\$0			\$0	\$0		
Project Administration				12						\$2,423		6	\$969	\$3,392		
Data Collection				10						\$3,764			\$0	\$3,764		
Alternative Evaluaitons (200)				60						\$19,093	12		\$1,559	\$20,652		
Project Report				9						\$1,817			\$0	\$1,817		
										\$0			\$0	\$0		
Total hours		0	0	91	0	0	60	0	0		12	6				
Billing Rate		\$ 310.31	\$ 216.67	\$ 201.90	\$ 195.24	\$ 131.70	\$ 145.40	\$ 154.13	\$ 96.94		\$ 129.92	\$ 161.47				
Markup on subconsultants	10%													\$ -		
Subtotals		\$ -	\$ -	\$ 18,373	\$ -	\$ -	\$ 8,724	\$ -	\$ -	\$ 27,097	\$ 1,559	\$ 969	\$ 2,528	\$ 29,625		
Direct Expenses																
		<i>Rate Units</i>														
Submeter GPS System(plus sales tax)		\$225	1.00													\$225
Mileage		\$0.670	150													\$101
Reimbursable Direct Expense Subtotal															\$326	
Permit Fees															\$0	
Permit Fees plus markup	10%														\$0	
Direct expense total															\$326	
Total price															\$29,950	

Exhibit F - Title VI Assurances Appendix A & E

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, (*Federal Highway Administration*), as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21. *[Include Washington State Department of Transportation specific program requirements.]*
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin. *[Include Washington State Department of Transportation specific program requirements.]*
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the (*Federal Highway Administration*) to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the (*Federal Highway Administration*), as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non- discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the (*Federal Highway Administration*) may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the (*Federal Highway Administration*) may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

Exhibit F - Title VI Assurances Appendix A & E

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

Exhibit G

Certification Document

- Exhibit G-1(a) Certification of Consultant
- Exhibit G-1(b) Certification of _____
- Exhibit G-2 Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions
- Exhibit G-3 Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying
- Exhibit G-4 Certificate of Current Cost or Pricing Data

Exhibit G-1(a) Certification of Consultant

I hereby certify that I am the and duly authorized representative of the firm of

_____ whose address is

_____ and that neither the above firm nor I have

- a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above CONSULTANT) to solicit or secure this AGREEMENT;
- b) Agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this AGREEMENT; or
- c) Paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above CONSULTANT) any fee, contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out this AGREEMENT; except as hereby expressly stated (if any);

I acknowledge that this certificate is to be furnished to the _____

and the Federal Highway Administration, U.S. Department of Transportation in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-1(b) Certification of _____

I hereby certify that I am the:

Other

of the _____, and _____

or its representative has not been required, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this AGREEMENT to:

- a) Employ or retain, or agree to employ to retain, any firm or person; o
- b) Pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind; except as hereby expressly stated (if any):

I acknowledge that this certificate is to be furnished to the _____

and the Federal Highway Administration, U.S. Department of Transportation, in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Signature

Date

Exhibit G-2 Certification Regarding Debarment Suspension and Other Responsibility Matters - Primary Covered Transactions

- I. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
 - A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - B. Have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State anti-trust statues or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; an
 - D. Have not within a three (3) year period preceding this application / proposal had one or more public transactions (Federal, State and local) terminated for cause or default.
- II. Where the prospective primary participant is unable to certify to any of the statements in this certification such prospective participant shall attach an explanation to this proposal.

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-3 Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative AGREEMENT, and the extension, continuation, renewal, amendment, or modification of Federal contract, grant, loan or cooperative AGREEMENT.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative AGREEMENT, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the require certification shall be subject to a civil penalty of not less than \$10,000.00, and not more than \$100,000.00 for each such failure.

The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier sub-contracts, which exceed \$100,000 and that all such sub-recipients shall certify and disclose accordingly.

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-4 Certification of Current Cost or Pricing Data

This is to certify that, to the best of my knowledge and belief, the cost or pricing data (as defined in section of the Federal Acquisition Regulation (FAR) and required under FAR subsection 15.403-4) submitted, either actually or by specific identification in writing, to the Contracting Officer or to the Contracting Officer's representative in support of _____* are accurate, complete, and current as of _____**.

This certification includes the cost or pricing data supporting any advance AGREEMENT's and forward pricing rate AGREEMENT's between the offer or and the Government that are part of the proposal.

Firm: _____

Signature

Title

Date of Execution _____***.

*Identify the proposal, quotation, request for pricing adjustment, or other submission involved, giving the appropriate identifying number (e.g. project title.)
**Insert the day, month, and year, when price negotiations were concluded and price AGREEMENT was reached.
***Insert the day, month, and year, of signing, which should be as close as practicable to the date when the price negotiations were concluded and the contract price was agreed to.

Exhibit H

Liability Insurance Increase

To Be Used Only If Insurance Requirements Are Increased

The professional liability limit of the CONSULTANT to the AGENCY identified in Section XII, Legal Relations and Insurance of this Agreement is amended to \$ _____.

The CONSULTANT shall provide Professional Liability insurance with minimum per occurrence limits in the amount of \$ _____.

Such insurance coverage shall be evidenced by one of the following methods:

- Certificate of Insurance
- Self-insurance through an irrevocable Letter of Credit from a qualified financial institution

Self-insurance through documentation of a separate fund established exclusively for the payment of professional liability claims, including claim amounts already reserved against the fund, safeguards established for payment from the fund, a copy of the latest annual financial statements, and disclosure of the investment portfolio for those funds.

Should the minimum Professional Liability insurance limit required by the AGENCY as specified above exceed \$1 million per occurrence or the value of the contract, whichever is greater, then justification shall be submitted to the Federal Highway Administration (FHWA) for approval to increase the minimum insurance limit.

If FHWA approval is obtained, the AGENCY may, at its own cost, reimburse the CONSULTANT for the additional professional liability insurance required.

Notes: Cost of added insurance requirements: \$ _____.

- Include all costs, fee increase, premiums.
 - This cost shall not be billed against an FHWA funded project.
 - For final contracts, include this exhibit
-

Exhibit I

Alleged Consultant Design Error Procedures

The purpose of this exhibit is to establish a procedure to determine if a consultant has alleged design error is of a nature that exceeds the accepted standard of care. In addition, it will establish a uniform method for the resolution and/or cost recovery procedures in those instances where the agency believes it has suffered some material damage due to the alleged error by the consultant.

Step 1 Potential Consultant Design Error(s) is Identified by Agency's Project Manager

At the first indication of potential consultant design error(s), the first step in the process is for the Agency's project manager to notify the Director of Public Works or Agency Engineer regarding the potential design error(s). For federally funded projects, the Region Local Programs Engineer should be informed and involved in these procedures. (Note: The Director of Public Works or Agency Engineer may appoint an agency staff person other than the project manager, who has not been as directly involved in the project, to be responsible for the remaining steps in these procedures.)

Step 2 Project Manager Documents the Alleged Consultant Design Error(s)

After discussion of the alleged design error(s) and the magnitude of the alleged error(s), and with the Director of Public Works or Agency Engineer's concurrence, the project manager obtains more detailed documentation than is normally required on the project. Examples include all decisions and descriptions of work, photographs, records of labor, materials, and equipment.

Step 3 Contact the Consultant Regarding the Alleged Design Error(s)

If it is determined that there is a need to proceed further, the next step in the process is for the project manager to contact the consultant regarding the alleged design error(s) and the magnitude of the alleged error(s). The project manager and other appropriate agency staff should represent the agency and the consultant should be represented by their project manager and any personnel (including sub-consultants) deemed appropriate for the alleged design error(s) issue.

Step 4 Attempt to Resolve Alleged Design Error with Consultant

After the meeting(s) with the consultant have been completed regarding the consultant's alleged design error(s), there are three possible scenarios:

- It is determined via mutual agreement that there is not a consultant design error(s). If this is the case, then the process will not proceed beyond this point.
- It is determined via mutual agreement that a consultant design error(s) occurred. If this is the case, then the Director of Public Works or Agency Engineer, or their representatives, negotiate a settlement with the consultant. The settlement would be paid to the agency or the amount would be reduced from the consultant's agreement with the agency for the services on the project in which the design error took place. The agency is to provide LP, through the Region Local Programs Engineer, a summary of the settlement for review and to make adjustments, if any, as to how the settlement affects federal reimbursements. No further action is required.
- There is not a mutual agreement regarding the alleged consultant design error(s). The consultant may request that the alleged design error(s) issue be forwarded to the Director of Public Works or Agency Engineer for review. If the Director of Public Works or Agency Engineer, after review with their legal counsel, is not able to reach mutual agreement with the consultant, proceed to Step 5.

Step 5 Forward Documents to Local Programs

For federally funded projects, all available information, including costs, should be forwarded through the Region Local Programs Engineer to LP for their review and consultation with the FHWA. LP will meet with representatives of the agency and the consultant to review the alleged design error(s), and attempt to find a resolution to the issue. If necessary, LP will request assistance from the Attorney General's Office for legal interpretation. LP will also identify how the alleged error(s) affects eligibility of project costs for federal reimbursement.

- If mutual agreement is reached, the agency and consultant adjust the scope of work and costs to reflect the agreed upon resolution. LP, in consultation with FHWA, will identify the amount of federal participation in the agreed upon resolution of the issue.
- If mutual agreement is not reached, the agency and consultant may seek settlement by arbitration or by litigation.

Exhibit J

Consultant Claim Procedures

The purpose of this exhibit is to describe a procedure regarding claim(s) on a consultant agreement. The following procedures should only be utilized on consultant claims greater than \$1,000. If the consultant's claim(s) total a \$1,000 or less, it would not be cost effective to proceed through the outlined steps. It is suggested that the Director of Public Works or Agency Engineer negotiate a fair and reasonable price for the consultant's claim(s) that total \$1,000 or less.

This exhibit will outline the procedures to be followed by the consultant and the agency to consider a potential claim by the consultant.

Step 1 Consultant Files a Claim with the Agency Project Manager

If the consultant determines that they were requested to perform additional services that were outside of the agreement's scope of work, they may be entitled to a claim. The first step that must be completed is the request for consideration of the claim to the Agency's project manager.

The consultant's claim must outline the following:

- Summation of hours by classification for each firm that is included in the claim
- Any correspondence that directed the consultant to perform the additional work;
- Timeframe of the additional work that was outside of the project scope;
- Summary of direct labor dollars, overhead costs, profit and reimbursable costs associated with the additional work; and
- Explanation as to why the consultant believes the additional work was outside of the agreement scope of work.

Step 2 Review by Agency Personnel Regarding the Consultant's Claim for Additional Compensation

After the consultant has completed step 1, the next step in the process is to forward the request to the Agency's project manager. The project manager will review the consultant's claim and will meet with the Director of Public Works or Agency Engineer to determine if the Agency agrees with the claim. If the FHWA is participating in the project's funding, forward a copy of the consultant's claim and the Agency's recommendation for federal participation in the claim to the WSDOT Local Programs through the Region Local Programs Engineer. If the claim is not eligible for federal participation, payment will need to be from agency funds.

If the Agency project manager, Director of Public Works or Agency Engineer, WSDOT Local Programs (if applicable), and FHWA (if applicable) agree with the consultant's claim, send a request memo, including backup documentation to the consultant to either supplement the agreement, or create a new agreement for the claim. After the request has been approved, the Agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit. No further action is needed regarding the claim procedures.

If the Agency does not agree with the consultant's claim, proceed to step 3 of the procedures.

Step 3 Preparation of Support Documentation Regarding Consultant's Claim(s)

If the Agency does not agree with the consultant's claim, the project manager shall prepare a summary for the Director of Public Works or Agency Engineer that included the following:

- Copy of information supplied by the consultant regarding the claim;
- Agency's summation of hours by classification for each firm that should be included in the claim
- Any correspondence that directed the consultant to perform the additional work;
- Agency's summary of direct labor dollars, overhead costs, profit and reimbursable costs associate with the additional work;
- Explanation regarding those areas in which the Agency does/does not agree with the consultant's claim(s);
- Explanation to describe what has been instituted to preclude future consultant claim(s); and
- Recommendations to resolve the claim.

Step 4 Director of Public Works or Agency Engineer Reviews Consultant Claim and Agency Documentation

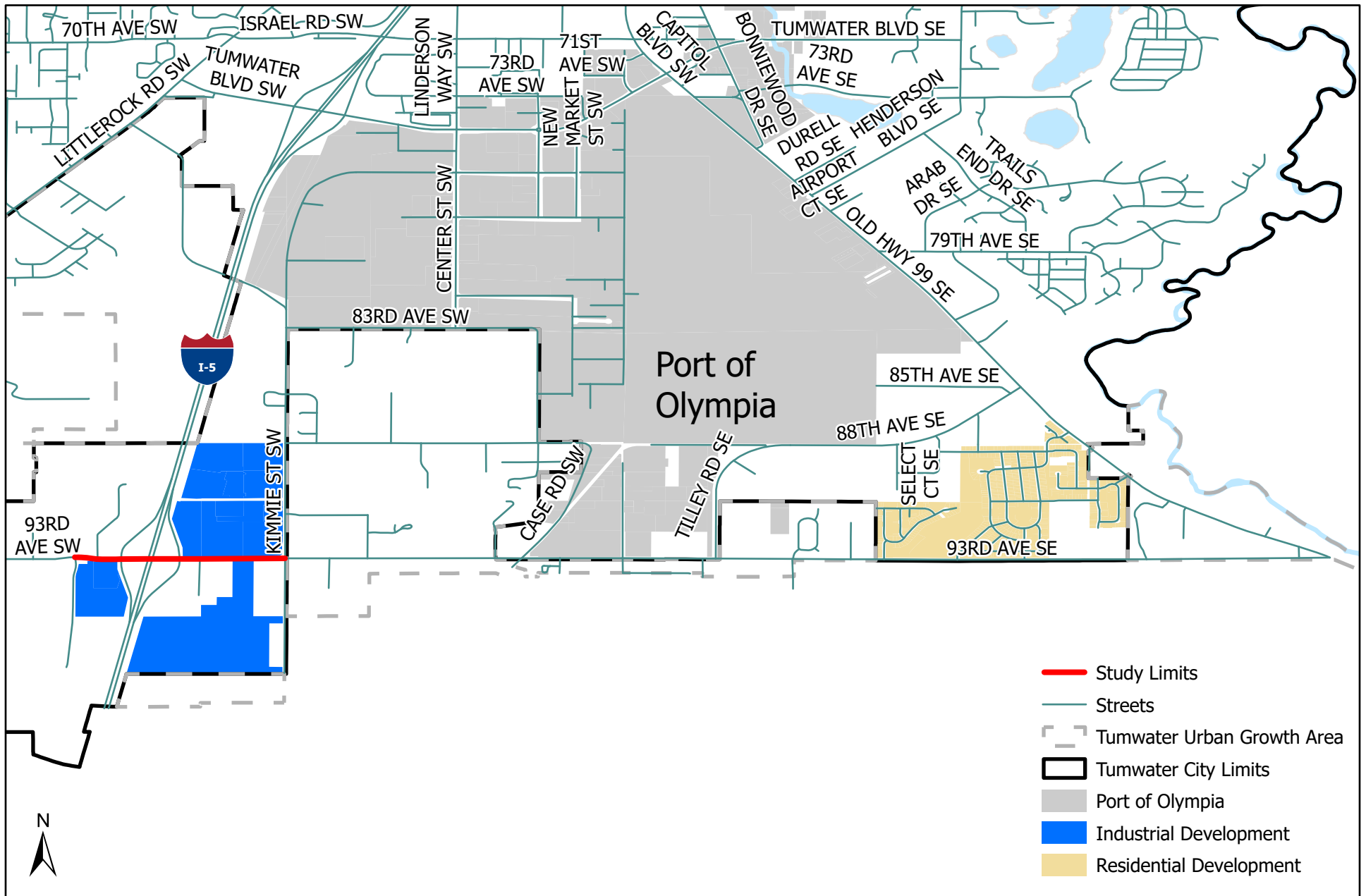
The Director of Public Works or Agency Engineer shall review and administratively approve or disapprove the claim, or portions thereof, which may include getting Agency Council or Commission approval (as appropriate to agency dispute resolution procedures). If the project involves federal participation, obtain concurrence from WSDOT Local Programs and FHWA regarding final settlement of the claim. If the claim is not eligible for federal participation, payment will need to be from agency funds.

Step 5 Informing Consultant of Decision Regarding the Claim

The Director of Public Works or Agency Engineer shall notify (in writing) the consultant of their final decision regarding the consultant's claim(s). Include the final dollar amount of the accepted claim(s) and rationale utilized for the decision.

Step 6 Preparation of Supplement or New Agreement for the Consultant's Claim(s)

The agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit



I-5 and SR 121/93rd Avenue Interchange Improvements Study

TO: Public Works Committee
FROM: Troy Niemeyer, Finance Director
DATE: October 17, 2024
SUBJECT: Resolution No. R2024-017, 2025 Fee Schedule

1) Recommended Action:

Place Resolution R2024-0017, 2025 Fee Schedule on the November 4, 2024 City Council consent calendar with a recommendation to approve and authorize the Mayor to sign.

2) Background:

The City annually adjusts fees via fee resolution that applies to all City service areas as outlined in the attached Memorandum and reflected in the 2025 Revised Fee Schedule.

3) Policy Support:

Be a Leader in Environmental Sustainability.
Refine and Sustain a Great Organization.
Purse Targeted Community Development Opportunities.
Create and Maintain a Transportation System Safe for All Modes of Travel.

4) Alternatives:

Do not adopt the proposed fee changes.

5) Fiscal Notes:

Fees proposed will be effective January 1, 2025.

6) Attachments:

- A. Memorandum RE: Fee Resolution NO. 2024-017
- B. 2025 Revised Fee Schedule - Redlined
- C. Resolution No. R2024-017 with Exhibit A – 2025 Fee Schedule
- D. 2024 Current Utility Rates & 2025 Proposed Rates – Comparison

MEMORANDUM

TO: Debbie Sullivan, Mayor
City Council
FROM: Troy Niemeyer, Finance Director
DATE: November 4, 2024
RE: Resolution No. R2024-017 – 2025 Fee Schedule

The City annually updates the City fees for various services. This memo provides general background and justification for the proposed fee changes. General housekeeping edits have been made to update section language and references.

Table I – Business Licenses, Administrative & Publications

- **Business License** – Added clarifying language.

Table II – Zoning, Land Division & Environmental

- **Transportation Impact Fees** – Increase of 3.14%.

Table III – Building & Fire Safety

- **Inspection Fees** – Increased fees to reflect current rates.
- **Permit Extension Fees** – Added clarification language on fee cost.
- **Plumbing Code** – Added information on commercial permits.
- **Fire Code** – Increased system retest fee from \$85.00 to \$110.00.

Table IV – Transportation, Engineering, Utilities & Utility Connections

- **Water Service Line & Meter Installation** – Increased fees to reflect current rates.
- **Water Connection Charges** - Increased fees by 8.5%.
- **Sewer Connection Charges** – Increased charges by 4.0%.
- **Housekeeping** – Changed department names and removed Life-line Program language that is now reflected in the new Table VIII.

Table V – Public Safety

- **Fire Alarm Systems** – Increased 3rd alarm fee by 2.04% to \$401.00.

Table VI – Recreation

- **Youth Baseball League** – Increased registration fees to reflect current rates.

Table VII – Utility Rates

- **Utility Rates** – Increase of 6.0% for Water, 8.0% for Stormwater, and 7.0% for Sewer.
- **LOTT Wastewater Service Charge** – Increase of 2.5% to \$47.52, per LOTT.

- **Water Monthly Consumption Rate** – Non-Residential - increase from \$3.34 to \$3.54;
Irrigation – increase from \$3.99 to \$4.23.
- **Sewer Monthly City Wastewater Service Rate** – increase from \$23.11 to \$24.73.
- **Stormwater** – Monthly Account Fee – Increase from \$2.10 to \$2.27.

Table VIII – Life-line Program – NEW Table

- **Life-line Program** – Low-income senior citizen and disabled person rate discounts.
Every qualified account on file receives a discount of 50% on all utility rates reflected on this new table.

2025 Table I				
BUSINESS LICENSES, ADMINISTRATIVE & PUBLICATIONS				
Primary Department	Title	Rate/Fee/Charge	2025 NEW RATES	Code Reference (if applicable)
Various Departments	Blueprints and Photocopies			
	Blueprints	\$0.50 per square foot		\$3.48.020
	Photocopies	\$0.15 per page over 10		
Transportation & Engineering	GIS Maps (Including Zoning Maps)			
	• City Street Map (36" x 48")	\$12.00		
	• E Size (34" x 44")	\$11.00		
	• D Size (22" x 34")	\$6.00		
	• C Size (17" x 22")	\$5.00		
	<i>Note: Any map printed at a different size than listed here, will be billed to the closest matching size from the list above.</i>			
Community Development	Comprehensive Plan Document, Volume I			
	• Land Use Plan	\$15.00		
	• Housing Plan	\$8.00		
	• Parks & Recreation Plan	\$5.00		
	• Lands for Public Purpose/EPF Plan	\$5.00		
	• Utilities Plan	\$12.00		
	• Capital Facilities Plan	\$10.00		
	Complete Volume I	\$55.00		\$3.48.030
	Comprehensive Plan Document, Volume II			
	• Conservation Plan	\$6.00		
	• Economic Development Plan	\$5.00		
	• Transportation Plan	\$18.00		
	• Joint Plan	\$25.00		
	• Shoreline Master Program (SMP)	\$25.00		
	– SMP for the Thurston Region	\$9.00		
– Deschutes Riparian Habitat Plan	\$5.00			
– Deschutes River Special Area	\$5.00			
– New Market Historic District Plan	\$6.00			
Complete Volume II	\$79.00			
	Development Guide			
	Disk Copy	\$25.00		
	Paper Copy	\$30.00		
Various Departments	Notary Fee for Non-City related documents	\$10.00 each		
Administrative Services	Public Records			
	• Photocopying	\$0.15 per page over 10		
	• Copies on Compact Discs or DVDs	\$2.00 per CD or DVD		
	• Flash Drives, USB & Other Portable Devices	Actual cost		
	• Postage - if customer requests delivery by U.S.P.S	Actual cost based on weight		
	• Any size manila envelope	\$0.45		
	• Duplicating records in non-routine formats such as photographs, cassettes, videotapes	Actual cost from outside vendor		\$2.88.060
	• Scanned records, or use of agency equipment for scanning	\$0.10 per page		
• Records uploaded to email, or cloud-based data storage service or other means of electronic delivery	\$0.05 for every 4 electronic files or attachments			
• Records transmitted in electronic format for use of agency equipment to send records electronically	\$0.10 per gigabyte			
Community Development	Public Notice Cost			
	• Sign Posting	\$35.00 per site sign		\$ 3.48.040
	• Other than Site Signs	\$15.00		
	Recording Costs	\$35.00 + auditor fee		\$3.48.010
Finance	Returned Item (check) for any reason	\$30.00		\$3.48.050
Finance	Business Licenses			
	• Original License	\$50.00		
	• Annual Renewal	\$20.00		\$5.04.060
	<i>Note: City business licenses paid through the WA Department of Revenue will be subject to additional state fees, as applicable.</i>			
Community Development	Business Licenses - (Request for Certificate of Occupancy)			
	• Inspection fee for new location or change-in-use (per inspection)	\$85.00-	\$110.00	
Finance	Occupational Permits			
	• Original Permit	\$70.00		
	• Annual Renewal (second & third years)	\$30.00		\$5.06.050
	<i>Note: The original permit fee includes the cost of fingerprinting and background check.</i>			
Finance	Sexually Oriented Businesses			
	• Permit Application Fee, and	\$400.00		\$5.50.040
	• Annual Fee	\$640.00 annually		\$5.50.070
	<i>Adult Cabaret Business</i>	\$1,320.00 annually		
	<i>Adult Cabaret Managers</i>			
	• Processing Fee, and	\$50.00		\$5.50.080
	• Annual Fee	\$150.00 annually		
<i>Models and Escorts</i>				
• Processing Fee, and	\$50.00		\$5.50.090	
• Annual Fee	\$150.00 annually			

2025 Table II					
ZONING, LAND DIVISION & ENVIRONMENTAL					
Primary Department	Title	Rate/Fee/Charge per...	2025 NEW RATES	Unit	Code Reference (If Applicable)
Community Development	Appeals				
	• Hearing Examiner				
	– Administrative Appeal*	\$1,500.00			\$18.62.020
	– SEPA Appeal*	\$2,000.00			\$16.04.160
	– Appeal of Impact Fee with Independent Fee Calculation	\$260.00		calculation	\$3.50.140
	*Reimbursed if appeal is substantially upheld				
Community Development	Transportation Impact Fees				\$3.50.130
	<u>Type of Development</u>				ITE Land Use Code
	<u>Residential</u>				
	• Single Family / Duplex (Detached)	\$4,401.78	\$4,540.00	dwelling	
	Single Family Detached and Attached (including duplexes) that are less than 1200 square feet floor area. Not to be used with any other impact or permit fee discounts.	\$3,301.33	\$3,404.99	dwelling	
	Single Family detached and attached (including duplexes) located within one-half mile walking distance on a sidewalk or improved path from regular InterCity bus service and meets the federal definition of "Low Income Housing". For example, if a single family home then it must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$2,200.80	\$2,270.00	dwelling	210
	• Multifamily – Apartment	\$2,856.47	\$2,946.16	dwelling	
	Multi-family dwellings located within one-half mile walking distance on a sidewalk or improved path from regular InterCity bus service and meets the federal definition of "Low Income Housing". For example, if a single family home then it must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,428.20	\$1,473.14	dwelling	220
	• Mobile Home Park	\$2,571.32	\$2,652.06	dwelling	240
	• Senior Adult Housing – Detached	\$941.36	\$970.92	dwelling	251
	• Senior Adult Housing – Attached	\$557.84	\$575.36	dwelling	252
	• Congregate Care	\$592.72	\$611.33	dwelling	253
	• Accessory Dwelling Unit	\$2,142.99	\$2,210.28	dwelling	
	Accessory dwelling units located within one-half mile walking distance on a sidewalk or improved path from regular InterCity bus service and meets the federal definition of "Low Income Housing." For example, if a single family home then it must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,428.30	\$1,473.15	dwelling	
	Community Development	• Assisted Living	\$493.11	\$508.59	bed
<u>Industrial</u>					
• Light Industrial		\$6.22	\$6.42	SF / GFA	110
• Industrial Park		\$5.75	\$5.93	SF / GFA	130
• Manufacturing		\$4.86	\$5.01	SF / GFA	140
• Warehousing		\$2.21	\$2.28	SF / GFA	150
• Mini-Warehouse		\$1.65	\$1.70	SF / GFA	151
• High-Cube Warehouse		\$0.76	\$0.78	SF / GFA	152
<u>Commercial – Services</u>					
• Hotel		\$2,938.66	\$3,030.93	room	310
• Motel		\$2,340.97	\$2,414.48	room	320
• Walk-in Bank		\$12.01	\$12.39	SF / GFA	911
• Drive-through Bank		\$25.55	\$26.35	SF / GFA	912
• Day Care Center		\$31.05	\$32.02	SF / GFA	565
• Quick Lubrication Vehicle Shop		\$6,262.20	\$6,458.83	VSP	941
• Automobile Care Center		\$5.28	\$5.45	SF / GFA	942
• Gasoline/Service Station		\$17,052.80	\$17,588.26	VFP	944

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

Community Development	• Service Station/Minimart	\$12,462.18	\$12,853.49	VFP	945	
	• Service Station/ Minimart/Carwash	\$12,983.78	\$13,391.47	VFP	946	
	• Carwash – Self Serve	\$6,215.44	\$6,410.60	VSP	947	
	• Carwash – Automated	\$86,048.79	\$89,678.91	VSP	948	
	• Movie Theater	\$257.74	\$265.83	seat	444, 445	
	• Health/Fitness Club	\$18.34	\$18.92	SF / GFA	492, 493	
	<i>Commercial – Institutional</i>					
	• Elementary School	\$9.91	\$3.10	SF / GFA	520	
	• Middle School/Junior High School	\$2.97	\$3.06	SF / GFA	522	
	• High School	\$2.42	\$2.50	SF / GFA	530	
	• Community/Junior College	\$448.26	\$462.34	student	540	
	• College/University	\$784.48	\$809.11	student	550	
	• Church	\$2.52	\$2.60	SF / GFA	560	
	• Hospital	\$7.08	\$7.30	SF / GFA	609	
	• Nursing Home	\$2.57	\$2.65	SF / GFA	620	
	<i>Commercial - Restaurant</i>					
	• Quality Restaurant	\$17.76	\$18.32	SF / GFA	931	
	• High Turnover (sit down) Restaurant	\$26.04	\$27.75	SF / GFA	931	
	• Fast Food Restaurant w/out Drive Thru	\$32.57	\$33.59	SF / GFA	933	
	• Fast Food Restaurant with Drive Thru	\$42.99	\$44.34	SF / GFA	934	
	• Tavern/Drinking Place	\$31.20	\$32.18	SF / GFA	935	
	• Coffee/Donut Shop w/out Drive Thru	\$50.74	\$52.33	SF / GFA	936	
	• Coffee/Donut Shop with Drive Thru	\$53.46	\$55.14	SF / GFA	937	
• Coffee/Donut Shop with Drive Thru and with no inside seating	\$20.54	\$21.18	SF / GFA	938		
Community Development	Type of Development				ITE Land Use Code	
	<i>Commercial – Office</i>					
	• General Office Building	\$9.46	\$9.76	SF / GFA	710	
	• Government Office Building	\$11.87	\$12.24	SF / GFA	730	
	• Medical-Dental Office/Clinic	\$20.68	\$21.33	SF / GFA	720	
Community Development	<i>Commercial –</i>					
	• Retail Shopping Center - up to 49,999 sq. ft.	\$6.83	\$7.04	SF / GLA	820	
	50,000 – 99,999	\$7.58	\$7.82	SF / GLA	820	
	100,000 – 199,999	\$7.65	\$7.89	SF / GLA	820	
	200,000 – 299,999	\$7.79	\$8.03	SF / GLA	820	
	300,000 – 399,999	\$8.03	\$8.28	SF / GLA	820	
	400,000 sq. ft. or more	\$8.54	\$8.81	SF / GLA	820	
	• Automobile Parts Sales	\$8.91	\$9.19	SF / GFA	843	
	• Car Sales – New/Used	\$11.12	\$11.47	SF / GFA	841	
	• Convenience Market	\$33.07	\$34.11	SF / GFA	851	
	• Discount Club	\$8.50	\$8.77	SF / GFA	861	
	• Electronic Superstore	\$8.91	\$9.19	SF / GFA	863	
	• Toy Superstore	\$7.85	\$8.10	SF / GFA	864	
	• Furniture Store	\$0.46	\$0.47	SF / GFA	890	
	• Hardware/Paint Store	\$9.35	\$9.64	SF / GFA	816	
	• Home Improvement Superstore	\$9.22	\$3.32	SF / GFA	862	
	• Nursery/Garden Center	\$7.45	\$7.68	SF / GFA	817	
	• Pharmacy/Drugstore w/out Drive Thru	\$8.29	\$8.65	SF / GFA	880	
	• Pharmacy/Drugstore with Drive Thru	\$11.18	\$11.53	SF / GFA	881	
	• Supermarket	\$17.58	\$18.13	SF / GFA	850	
	• Tire Store	\$7.82	\$8.07	SF / GFA	848	
	• Tire Superstore	\$2.98	\$4.10	SF / GFA	849	
	Cost per New Trip Generated:	\$2,735.58	\$3,852.88			

SOURCE: ITE, "Trip Generation, 8th Edition"

Notes: ¹ Abbreviations:

SF = Square Feet VSP = Vehicle Service Position
 GFA = Gross Floor Area VFP = Vehicle Fueling Position
 GLA = Gross Leasable Area

² Annual Escalator: Transportation Impact Fees will be adjusted annually, based on the Engineering News Record Construction Cost Index for the Seattle, Washington, area as reported for July to establish the fee schedules effective January 1st of the subsequent year.

Community Development	Olympia School District No. 111 School Impact Fees				\$3.50.135 and Olympia School District Resolution No. 653
	<i>Type of Residential Development</i>				
	• Single Family (includes townhouses, duplexes, and manufactured homes).	\$6,812.00		dwelling	
Community Development	• Multi Family (three units or more and accessory dwelling units).	\$2,606.00		dwelling	\$3.50.135 and Tumwater School District Resolution No. 02-23-24
	• Multi Family Downtown	\$2,040.00		dwelling	
	Tumwater School District No. 33 School Impact Fees				
Community Development	<i>Type of Residential Development</i>				\$3.50.140
	• Single Family (includes townhouses, duplexes, and manufactured homes).	\$5,565.00		dwelling	
	• Multi Family (three units or more and accessory dwelling units).	\$1,114.00		dwelling	
Community Development	Independent Fee Calculations				\$3.50.140
	• Applicant chooses to prepare IFC				
	– Administrative Processing fee	\$500.00	\$525.00		
	– Deposit on Review Costs of IFC*	\$500.00	\$525.00		
	*Balance refunded or additional costs collected as a precondition to building permit issuance.				

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

2025 Table II				
ZONING, LAND DIVISION & ENVIRONMENTAL				
Community Development	Park Impact Fees			
	<i>Type of Residential Development</i>			
	• Single Family, Detached	\$3,726.86		housing unit
	• Single Family Detached. If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling unit is within one-half mile of a park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,863.43		housing unit
	• Single Family Detached and Attached (including duplexes) that are less than 1200 square feet floor area. Not to be used with any other impact or permit fee discounts.	\$2,795.15		housing unit
	• Single Family, Attached (and duplexes)	\$2,784.68		housing unit
	• Single Family Detached. If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling unit is within one-half mile of a park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,392.34		housing unit
	• Manufactured Home (mobile home)	\$2,227.71		housing unit
	• Multi Family (3-4 units per structure)	\$2,746.11		housing unit
	• Multi Family (3-4 units per structure). If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling is within one-half mile of a park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,373.06		housing unit
				\$3.52.070
	Park Impact Fees (Continued)			
	• Multi Family (5+ units per structure)	\$2,413.12		housing unit
	• Multi Family (5+ units per structure). If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or within one-half mile of a public park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,373.06		housing unit
• Accessory Dwelling Unit	\$1,670.78		housing unit	

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

Community Development	• Accessory Dwelling Unit. If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling is within one-half mile of a public park that is at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,113.86		housing unit	
Community Development	Impact Fee Deferral Program				
	• Administrative Application Fee	\$100.00		application	\$3.50.130
					\$3.52.070
Community Development	Wireless Communication Antennas				
	• Wireless Communication (WCF) Permits				
	– Accessory (requiring WCF permit)	\$110.00		antenna	
	– Attached WCF	\$330.00		carrier	
	– Freestanding WCF	\$1,100.00		structure	
	– Co-location on freestanding WCF	\$330.00		carrier	
	• WCF Administrative Site Plan Review	Same as regular SPR fees			
	• Conditional Use Permit	Same as zoning CUP fees			
	• Request for Administrative Deviation	\$247.50		request	
	Telecommunications in Rights-of-Way				
	• Telecommunications Right-of-Way Use				
	– Right-of-Way (ROW) Use Authorization	\$1,700.00			\$11.20.050
	• Telecommunications Franchise/Master Permit Application	\$5,550.00			\$11.06.020
	• Master Permit Renewal Application	\$2,800.00			\$11.06.120
	– Annual Fee	\$500.00			\$11.06.160
– Supplemental Site Permit	\$500.00 (up to 5)			\$11.06.110	
	\$100.00 (after 5)				
	\$1,000.00		new pole		
	\$270.00 pole rent		year		
• Telecommunications Facilities Lease					
– Lease Application	\$500.00			\$11.08.020	
– Renewal of Lease	\$225.00			\$11.08.120	
Community Development	Site Plan Review				
	• Feasibility Site Plan Review*				
	– One Acre or less	\$80.00			
	– Greater than 1 Acre	\$137.50			
	*Credited toward Preliminary Site Plan Fee				
	• Preliminary Site Plan Review				
	– One Acre or less	\$330.00			
	– Greater than 1 Acre	\$440.00			
	• Preliminary Site Plan Resubmittal				
	– One Acre or less	\$165.00			
	– Greater than 1 Acre	\$275.00			
	• Formal Site Plan Review				
	– One Acre or less	\$220.00			
– Greater than 1 Acre	\$385.00				
• Formal Site Plan Review Resubmittal					
– One Acre or less	\$80.00				
– Greater than 1 Acre	\$220.00				
Community Development	Multi-Family Tax Exemption	\$100.00			
	• Design Plan Review	2.5% of the Building Permit			\$18.43.010
	• Landscape Plan Review**	\$220.00			\$18.47.020
	**Applies only to landscape plans required under \$18.47.020				
	• Exterior Illumination***				
	– Issuance and Inspection Fee	\$55.00 +...		\$7.50 per fixture	\$18.40.035
	– Plan Review Fee	65% of above lighting fee			
***Applies to non-residential applications 4,000 square feet or larger in area					
• Request for Parking Modification	\$275.00			\$18.50.075	
Water Resources & Sustainability	Drainage Manual Administration				
	• Adjustment application	\$500.00			\$13.12.015
	• Variance and Exception application	\$1,000.00			
Community Development	Protection of Trees & Vegetation				
	• Land clearing application & review	\$110.00			
	• Work by City Tree Professional	Consultant Cost		hour	
	• Land Clearing Permit				
	Protection of Trees & Vegetation (Continued)				

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

Community Development	- Less than 30 Trees	\$135.00			\$16.08.050	
	- 30 Trees or more	\$220.00				
	* Add'l Review or Inspections after one hour	\$66.00		hour		
	* Investigation Charge for Land Clearing without required Permit	Double application and permit fee for tree cutting without a permit				
	* Request for Land Clearing Modification	\$385.00			\$16.08.070	
	* Replacement Tree Mitigation Fee	\$400.00				
	Environmental Policy					
	* Environmental SEPA Checklist	\$880.00			\$16.04.190	
	* Expanded Environmental Checklist	\$880.00, plus consultant cost				
	* Environmental Impact Statement (EIS)	\$880.00, plus consultant				
	* Addendum to Environmental Documents	\$220.00				
	Wetland Protection Standards					
	* Wetland Permit Application	\$440.00			\$16.28.140	
	* Reasonable Use Exception	\$880.00			\$16.28.190	
Fish and Wildlife Habitat Protection						
* Reasonable Use Exception	\$880.00			\$16.32.097		
Community Development	Land Divisions					
	* Boundary Line Adjustment	\$450.00			\$17.02.160	
	* Lot Consolidation	\$450.00				
	* Preliminary Binding Site Plan	\$770.00 + ...		\$27.50 per lot		
	* Final Binding Site Plan	\$440.00 + ...		\$27.50 per lot		
	* Preliminary Plat	\$2,750.00 + ...		\$38.50 per lot		
	* Final Plat	\$1,650.00 + ...		\$38.50 per lot		
	* Preliminary Short Plat	\$1,100 + ...		\$55.00 per lot		
	* Final Short Plat	\$440.00 + ...		\$55.00 per lot		
	* Preliminary PUD (includes limited overlay zone)	\$1,320 + ...		\$33.00 per lot		
	* Final PUD	\$935.00				
	* Preliminary Plat Extension	\$550.00				
	* Replats, Vacations, and Alterations					
	- Replats	Same as Preliminary and				
- Vacations	\$450.00					
- Alterations	\$450.00					
Community Development	Zoning					
	* Certificate of Appropriateness	\$110.00			\$2.62.060	
	* Zoning Certification Letter	\$82.50				
	* Planned Unit Development	Same as preliminary and final PUD			\$18.36.030	
	* Home Occupation	See Business Licenses			\$18.42.030	
	* Mobile Home Installation*				\$18.48.010	
	- Single	\$150.00 + plumbing fees				
	- Double	\$175.00 + plumbing fees				
	- Triple	\$200.00 + plumbing fees				
	* Title Elimination Inspection Fee	\$170.00				
	* Title Elimination Review	\$85.00- \$110.00				
	* plus footing, foundation, skirting, and tie downs					
	* Mobile Home Park - Site Plan				\$18.48.130	
	- Preliminary	\$1.00.00 + ...		\$30 per unit		
	- Final	\$750.00 + ...		\$30 per unit		
	* Conditional Use Permit	\$2,090.00			\$18.56.020	
	* Variance	\$1,000.00			\$18.58.020	
	* Rezone	\$1,500.00			\$18.60.065	
	Zoning					
* Comprehensive Plan				\$18.60.065		
- Map Amendment	\$1,500.00					
* Annexations				acre, Maximum of \$4,000		
- Not in an Unincorporated Island	\$200.00					
- In Unincorporated Islands	No fee (\$0.00)					
* Sign				\$18.44.075		
- Application for Conditional Exemption	\$20.00		sign			
Community Development	Shoreline Management Act					
	* Shoreline Exemption Letter	\$200.00			Resolution 250	
	* Substantial Development Permit	\$1,600.00				
	* Conditional Use	\$1,750.00				
	* Variance	\$1,750.00				
	* Shoreline Permit Time Extension	\$500.00				
	Transportation Concurrence					
	* Concurrence Application	\$170.00			\$15.48.040	
* Traffic Impact Analysis (TIA) Review	\$260.00					

2025 Table III

BUILDING & FIRE SAFETY

Primary Department	Title	Rate/Fee/Charge	2025 NEW RATES	Code Reference (If Applicable)	
Community Development	Building Code				
	Building Permit Fee Schedule (including signs)			\$15.01.070	
	Total Valuation	Fee			
	Single family (detached and attached), Accessory Dwelling Units, and multi-family housing that meets the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	50% of the calculated building permit fee using the table of fees in this section			
	\$1.00 to \$500	\$43.48			
	\$501 to \$2,000	\$43.48 for the first \$500 plus \$5.64 for each additional \$100 or fraction thereof, to and including \$2,000			
	\$2,001 to \$25,000	\$151.04 for the first \$2,000 plus \$25.90 for each additional \$1,000 or fraction thereof, to and including \$25,000			
	\$25,001 to \$50,000	\$742.50 for the first \$25,000 plus \$18.69 for each additional \$1,000 or fraction thereof, to and including \$50,000			
	\$50,001 to \$100,000	\$1,203.89 for the first \$50,000 plus \$12.95 for each additional \$1,000 or fraction thereof, to and including \$100,000			
	\$100,001 to \$500,000	\$3,291.80 for the first \$100,000 plus \$18.55 for each additional \$1,000 or fraction thereof, to and including \$500,000			
\$500,001 to \$1,000,000	\$10,664.10 for for the first \$500,000 plus \$15.74 for each additional \$1,000 or fraction thereof, to and including \$1,000,000				
\$1,000,001 and up	\$18,578.99 for the first \$1,000,000 plus \$12.10 for each additional \$1,000 or fraction thereof				
Community	Other Inspection and Fees				
	1. Commercial building plan review fee	65% of the building permit fee			
	2. One and two family, garages and accessory buildings < 1400 sq. ft.	25% of the building permit fee			
	2.a. One and two family and accessory dwelling units < 1400 sq. ft. that meet the federal definition of "Low Income Housing". For example, if single family then the home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rentals, or leases of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	12.5% of the building permit fee			
	3. One and two family > 1400 sq. ft. and pole barns	50% of the building permit fee			
	3.a. Both single family housing > 1400 sq. ft. and multi-family housing that meet the federal definition of "Low Income Housing". For example, if single family then the home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rentals, or leases of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income. Not to be used with any other impact fee discounts except the building permit fee discount for low income housing listed above.	25% of the building permit fee			
	4. 1 st Plan Review Extension Fee	5% of plan review fee	OR \$25.00, whichever is greater.		
	2 nd Plan Review Extension Fee	10% of plan review fee	OR \$25.00, whichever is greater.		
	<i>Continued on next page</i>				
	5. 1 st Permit Extension Fee	5% of permit fee	OR \$25.00, whichever is greater.		

2025 Table III

BUILDING & FIRE SAFETY

	2 nd Permit Extension Fee	10% of permit fee	OR \$25.00, whichever is greater.
	8. One-and-Two Family Re-Roof permit.	\$170	
	9. Commercial Re-Roof permit.	Based on valuation and the fee schedule	
Community Development	Other Inspection and Fees (continued)		
	10. Inspections outside of normal inspection hours (minimum charge - 1 hour)	\$85.00 per hour	\$110.00
	11. Reinspection fees assessed under provisions of Section 108	\$85.00 per hour	\$110.00
	12. Inspections for which no fee is specifically indicated (minimum charge - 1 hour)	\$85.00 per hour	\$110.00
	13. Additional plan review required by changes, additions or revisions to approved plans (minimum charge - 1 hour)	\$85.00 per hour	\$110.00
	14. For use of outside consultants for plan checking or inspection	Actual cost plus 8% administrative fees	
Community Development	ENERGY CODE FEES		
	Energy Code Plan Check Fee		
	Single Family	\$110.00	
	Residential Remodel/Addition	\$60.00	
	Multi-Family	\$210.00	
	New Commercial Building		
	0 to 12,000 sq. ft.	\$210.00	
	12,001 to 60,000 sq. ft.	\$395.00	
	60,001 to 200,000 sq. ft.	\$770.00	
	200,000 sq. ft. and over	\$1,520.00	
	Remodels and Tenant Improvements	50% of the new commercial fee	
	Warehouses	50% of the new commercial building fee	
	GRADING PERMIT FEES		
	Grading Plan Review Fees		
	100 cubic yards or less (no cut\fill greater than 12 inches)	\$47.00	
	101 to 500 cubic yards	\$94.00	
	501 to 1,000 cubic yards	\$187.00	
	1,001 to 5,000 cubic yards	\$280.00	
	5,001 to 10,000 cubic yards	\$374.00	
	10,001 to 100,000 cubic yards	\$375.00 for 1st 10,000 cubic yards plus \$24.50 for each additional 10,000 cubic yards or fraction thereof	
100,001 cubic yards or more	\$1,000.00 for the 1st 100,000 cubic yards plus \$13.25 for each additional 10,000 cubic yards or fraction thereof		
Community Development	Other Fees		
	Additional plans review required by changes, additions or revisions to approved plans (minimum charge - 1 hour)	\$85.00 per hour	\$110.00
	Grading Permit Fees		
	For the issuance of each permit	\$30.00	
	100 cubic yards or less (no cut\fill greater than 12 inches)	\$55.00	
	101 to 500 cubic yards	\$170.00	
	501 to 1,000 cubic yards	\$340.00	
	1,0001 to 5,000 cubic yards	\$680.00	
	5,001 to 10,000 cubic yards	\$1,360.00	
	10,001 cubic yards or more	\$1,360.00 for 1st 10,000 cubic yards plus \$42.50 for each additional 10,000 yards or fraction thereof	
Community Development	Certificates of Occupancy		
	°Temporary Certificates of Occupancy		
	-One or Two Family	\$25.00	
	-Commercial/Industrial/Multi-family	\$100.00	
	-Renewal	\$200.00	
	°Final Certificates of Occupancy		
	- One or Two-Family	No fee	
	- Commercial/Industrial/Multi-family	No fee	
	°Business License		
	- Request for Certificate of Occupancy	\$85.00	\$110.00
	Mechanical Code		
	• Mechanical Permit	Stand alone commercial mechanical permits based on valuation.	
	• Mechanical Plan Review	65% of permit fee	
For the issuance of each permit	\$40.00		
For issuing each supplemental permit for which the original permit has not expired, been canceled or finaled	\$35.00		
Unit Fee Schedule			
Furnaces			
For the installation or relocation of each forced air or gravity-type furnace, floor furnace, suspended heater, or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h	\$25.00		

2025 Table III

BUILDING & FIRE SAFETY

Community Development	For the installation or relocation of each forced air or gravity-type furnace, floor furnace, suspended heater, or burner, including ducts and vents attached to such an appliance over 100,000Btu/h	\$30.00	
	Boilers, Compressors and Refrigeration Units		
	For the installation or relocation of each boiler or compressor to and including three horsepower or for each absorption system to and including 100,000 Btu/h	\$25.00	
Community Development	Boilers, Compressors and Refrigeration Units (continued)		
	For the installation or relocation of each boiler or compressor over three horsepower to and including 15 horsepower or for each absorption system over 100,000 Btu/h to and including 500,000 Btu/h	\$40.00	
	For the installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower or for each absorption system over 500,000 Btu/h to and including 1,000,000Btu/h	\$45.00	
	For the installation or relocation of each boiler or compressor over 30 horsepower to and including 50 horsepower, or for each absorption system over 1,000,000 Btu/h to and including 1,750,000 Btu/h	\$65.00	
	For the installation or relocation of each boiler or compressor over 50 horsepower, or for each absorption system over 1,750,000 Btu/h	\$110.00	
	Air Handlers		
	For each air-handling unit to 10,000 cubic feet per minute	\$25.00	
	For each air-handling unit over 10,000 cubic feet per minute	\$30.00	
	Photo-Voltaic Solar Panels		
	Roof mounted; One-and-Two Family Dwellings	\$260.00	
	Photo-Voltaic Solar Panels; Commercial	Based on valuation and the fee schedule	
	Evaporative Coolers		
	For each evaporative cooler other than the portable type	\$20.00	
	Ventilation and Exhaust		
	For each vent fan connected to a single duct	\$15.00	
	For each system not a part of a permitted HVAC system	\$20.00	
	For each non-residential type I hood (grease)	\$175.00	
	Ventilation and Exhaust		
	For each non-residential type II hood (steam)	\$95.00	
	Water Heaters		
Residential	\$25		
Commercial	\$50.00		
Gas Piping			
For each gas pipe system of one to four outlets	\$15.00		
For each gas piping system additional outlets over 5	\$2.00 each		
Community Development	Miscellaneous		
	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the Code	\$20.00	
	Other Inspections and Fees		
	1. Mechanical plan review fee	65% of the mechanical permit fee	
	2. Inspection fees outside normal inspection hours (minimum charge – 1 hour)	\$85.00	\$110.00
	3. 1 st Plan Review Extension Fee	5% of plan review fee	OR \$25.00, whichever is greater.
	2 nd Plan Review Extension Fee	10% of plan review fee	OR \$25.00, whichever is greater.
	4. 1 st Permit Extension Fee	5% of permit fee	OR \$25.00, whichever is greater.
	2 nd Permit Extension fee	10% of permit fee	OR \$25.00, whichever is greater.
	5. Reinspection fees per inspection	10% of permit fee	OR \$25.00, whichever is greater.
6. Inspection for which no fee is specifically indicated (minimum charge – 1 hour)	\$85.00 per hour	\$110.00	
7. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – 1 hour)	\$85.00 per hour	\$110.00	
8. For use of outside consultants for plan checking or inspection, or both	Actual cost + 8% administrative fee		
Community Development	Plumbing Code		
	• Plumbing Permit	\$40.00	
	• Plumbing Plan Review		
	• Backflow Protection Device		
For the issuance of each permit			
	• Commercial Plumbing Permit	Stand alone commercial plumbing permits based on valuation	

2025 Table III

BUILDING & FIRE SAFETY

Community Development	For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized	\$35.00	
	Fee for review of septic system applications from County Health Department	\$35.00	
	Unit Fee Schedule		
	For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage, piping and backflow protection therefore)	\$20.00	
	For each building sewer and each trailer park sewer	\$35.00	
	Rainwater systems - per drain	\$20.00	
	For each residential sewer grinder	\$30.00	
	For each commercial sewer grinder	\$95.00	
	<i>Continued on the next page</i>		
	Plumbing Code (continued)		
	For each electric water heater	\$25.00	
	For each pre-treatment grease or oil interceptor including its trap and vent	\$30.00	
	For each installation, alteration or repair of water piping and/or water treating equipment	\$15.00	
	For repair or alteration of drainage or vent piping, each fixture	\$15.00	
	For each commercial lawn sprinkler system on any one meter	\$25.00	
	For atmospheric type vacuum breakers		
	- 1 to 5	\$20.00	
	- Over 5, each	\$5.00	
	For each backflow device other than atmospheric type vacuum type breakers		
	- 2 inches and smaller	\$15.00	
- Over 2 inches	\$30.00		
Expansion Tank	\$20.00		
Community Development	Other Inspections and Fees		
	1. Commercial Plumbing Plan Review Fee	65% of the plumbing permit fee	
	2. Inspection fees outside normal inspection hours (minimum charge – 1 hour)	\$85.00 per hour	\$110.00
	3. Reinspection fees per inspection (minimum charge – 1 hour)	\$85.00 per hour	\$110.00
	4. 1 st Plan Review Extension Fee	5% of plan review fee	OR \$25.00, whichever is greater.
	2 nd Plan Review Extension Fee	10% of plan review fee	OR \$25.00, whichever is greater.
	5. 1 st Permit Extension Fee	5% of permit fee	OR \$25.00, whichever is greater.
	2 nd Permit Extension Fee	10% of permit fee	OR \$25.00, whichever is greater.
	6. Inspection for which no fee is specifically indicated (minimum charge – 1 hour)	\$85.00 per hour	\$110.00
	7. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – 1 hour)	\$85.00 per hour	\$110.00
	8. For use of outside consultants for plan checking or inspection, or both	Actual cost + 8% administrative fee	
	Moving of Buildings		
• Permit Application	\$500.00 + building and demolition permits, as applicable		
• Traffic Officer Fee	Fully-based rate + materials		
Fire & Emergency Services	Fire Code		
	Fire Safety		
	• Fire Safety – Inspection Fee & Permitting	Based on Valuation	
	• Underground Storage Tank Removal		
	– Residential	Based on Valuation	
	– Commercial	Based on Valuation	
	• Fire Sprinkler Permit	Based on Valuation	
	• Fire Sprinkler Plan Check	65% of permit fee	
	Fire Alarm Systems		
	• Fire Alarm Installation Permit	Based on Valuation	
	• System Retest	\$85.00 per hour	\$110.00
	• Fire Alarm Plan Check	65% of permit fee	
	Fire Hydrant (fireflow) Test	\$180.00	
	Fire Inspection Fees		
	Square Footage Factor:		
	1 = 0 - 2,500 square feet	\$20.00	
	2 = 2,501 - 7,500 square feet	\$40.00	
3 = 7,501 - 50,000 square feet	\$60.00 + hourly rate of \$80.00		
4 = 50,001 square feet + >	\$80.00 + hourly rate of \$80.00		
Non-compliance and Reinspection Fee	\$80.00 per hour		

2025 Table IV

TRANSPORTATION, ENGINEERING, UTILITIES & UTILITY CONNECTIONS

Primary Department	Title	Rate/Fee/Charge	2025 NEW RATES	Unit	Code Reference (If Applicable)
Transportation & Engineering	Right-of-Way License (includes projections over ROW)				
	• Application Fee	\$275.00 + license rate			\$3.40.010
	• Five-Year License Rate				
	– 1 to 1,000 square feet	\$155.00			\$3.40.020
	– 1,001 to 5,000 square feet	\$208.00			
	– 5,001 to 20,000 square feet	\$260.00			
– More than 20,000 square feet	Negotiable				
Community-Development-Transportation & Engineering	Right-of-Way Access/Utility Permit				
	• General	\$115.00			\$12.16.050
	• Residential (1-single family or duplex; lots of record; includes erosion control)				
	– Street Only or 1 Utility Use	\$145.00			
	– Multiple	\$285.00			
	• Private Utility				
	– Overhead				
	Plan Check	\$186 for 1st 150' +\$0.10 per 1' thereafter			
	Inspection	\$186 for 1st 150' +\$0.10 per 1' thereafter			
	– Underground				
	Plan Check	\$415.00 + \$0.36 per ...		linear foot	
	Inspection	\$2.00 per...		linear foot	
– Single Service	\$57.00				
Transportation & Engineering	Street & Alley Vacation				
	• Application Fee	\$515.00			\$12.04.020
	• Publishing Notice	\$182.00			
	• Acquisition Cost	Up to 50% of the assessed or appraised value			
Community-Development-Transportation & Engineering	Street Construction and Restoration				
	• Street, Curbs, and Sidewalks				\$12.18.030
	– Plan Check	\$415 + \$0.57 per...		linear foot	
	– Inspections	\$2.50 per linear foot		linear foot	
	• Street Lighting				
	– Plan Check	\$415.00 + \$0.57 per ...		linear foot	
	– Inspections	\$1.25 per...		linear foot	
	• Street Signals				
– Plan Check	\$1,255.00 per...		Signal		
– Inspections	\$1,710.00 per...		Signal		
Community-Development-Transportation & Engineering	Street Disruption Fee				
	• 1 st year	5 times construction cost			\$12.16.060
	• 2 nd year	4 times construction cost			
	• 3 rd year	3 times construction cost			
	• 4 th year	2 times construction cost			
	• 5 th year	1 times construction cost			
Water Resources & Sustainability	Notice Required to Have Water Disconnected	\$30.00			
	• Disconnection of water service on a temporary or permanent basis				
	Water Service	\$30.00			\$13.04.080
	• Occupant turning on penalty				
Water Resources & Sustainability	Hydrant Meter Rental				
	• (2½") – for construction	\$1,500.00 deposit + 3" meter monthly fee + consumption			\$13.04.140
Water Resources & Sustainability	Sewer Service - Lateral Extension				
	• Gravity Tap	\$280.00	\$300.00		\$13.08.100
	• Force Main Tap	\$3,300.00			
	Utility Billing Late Penalty				\$13.18.020
	• If bill not paid until after the due date	1% of late balance per utility or...			
	– minimum penalty	Water - \$5.00 Sewer - \$4.00 Stormwater - \$1.00			
	• If past due bill is not paid 20 days after the due date	\$10.00 penalty - water			
	Water Utility	\$30.00 weekdays, \$100.00 weekdays after 4:30 PM, all day weekends, & holidays			\$13.18.040
	• Reconnection Fee				
	Utility Account Set-up Fees				\$13.18.055
• Owner Account Setup	\$15.00 (Water \$8.00, Sewer \$5.00, Stormwater \$2.00)				
Water Resources & Sustainability	Utility Plan Check & Inspection Fees				
	• Watermain				

2025 Table IV

TRANSPORTATION, ENGINEERING, UTILITIES & UTILITY CONNECTIONS

Community-Development Water Resources & Sustainability	- Plan Check	\$415.00 + \$0.52 per...		linear foot	\$13.20.030
	- Inspections	\$2.85 per ...		linear foot	
	• Sewermain, Gravity				
	- Plan Check	\$415.00 + \$0.52 per...		linear foot	
	- Inspections	\$2.85 per ...		linear foot	
	• Sewermain, Pressure				
	- Plan Check	\$415.00 + \$0.52 per...		linear foot	
	- Inspections	\$2.85 per ...		linear foot	
	• Sewer Pump Station, Community System				
	- Plan Check	\$1,212.00 for each			
	- Inspections	\$1,212.00 for each			
	• Stormwater System				
	- Plan Check	\$415.00 + \$45.00 per...		acre	
	- Storm Pipe Plan Check	\$415.00 + \$0.52 per...		linear foot	
	- Stormwater Report Review	\$455.00 per...		report	
	- Inspections	\$3.80 per...		linear foot	
		\$600.00 per...		system	
	- Resubmittals (1 hour minimum)	\$98.50 per hour starting with 2nd			
• High Groundwater Reviews	\$2,500.00 + \$95.00 per...		hour		
• Latecomers – Streets/Utilities	\$800.00 + \$95.00 per hour after 10 hours + 8%			Resolution 494	
• Bonding Agreements, Letters of Credit (providing forms and reviewing documents once complete)	\$120.00				
Water Resources & Sustainability	Water Meter Testing	\$140.00			\$13.04.400
	Water – Installation charge (service line & meter)	<u>Installation</u>		<u>Meter Size</u>	\$13.04.360
		\$3,000.00-	\$3,900.00	3/4"	
		\$3,400.00-	\$4,300.00	1"	
		\$7,000.00-	\$8,100.00	1-1/2"	
		\$7,500.00-	\$8,400.00	2"	
	* For meters larger than 2" the charge will be the actual cost of labor & materials for furnishing and installing the meter, plus an amount equal to 25% of the cost of labor and materials for overhead expenses.	*		3"	
		*		4"	
		*		6"	
		*		9"	
		*		10"	
		*		12"	
	Water – Drop-In Meter charge (charge if the service line has been installed by the developer or property owner)	<u>Installation</u>		<u>Meter Size</u>	\$13.04.360
		\$650.00		3/4"	\$13.04.360
		\$760.00		1"	
		\$1,300.00		1-1/2"	
		\$1,600.00		2"	
	* Drop-in charges for meters larger than 2" will be the actual costs of labor and materials for furnishing & installing the meter plus an amount equal to 25% of the cost of labor and materials for overhead expenses.	*		3"	
		*		4"	
		*		6"	
		*		8"	
		*		10"	
		*		12"	
	Water – Connection Charges in the General Service Area	<u>Connection Fee</u>		<u>Connection Size</u>	\$13.04.370
		\$5,079.39-	\$5,511.14	3/4"	
		\$8,635.73-	\$9,369.77	1"	
		\$16,479.29-	\$17,880.03	1-1/2"	
		\$26,920.42-	\$29,208.66	2"	
	\$50,793.09-	\$55,110.50	3"		
	\$84,653.59-	\$91,849.15	4"		
	\$169,138.51-	\$183,515.28	6"		
	\$423,141.46-	\$459,108.48	8"		
	\$643,577.89-	\$698,282.01	10"		
	\$981,838.51-	\$1,065,294.78	12"		
Sewer – Connection Charges	<u>Charge</u>			\$13.08.090	
• Equivalent Residential Unit (ERU)	\$3,018.58-	\$3,139.32			
• Accessory Dwelling Unit	\$2,113.01-	\$2,197.53			
• Multi-Family Unit	\$2,113.01-	\$2,197.53			
Sewer – Capacity Development Charge (CDC)				\$13.08.090 and LOTT Resolution No. 20-002	
Change effective January 1, 2021	\$7,080.94 per...	\$7,34.99	ERU		

2025 Table V				
PUBLIC SAFETY				
Primary Department	Title	Rate/Fee/Charge	2025 NEW RATES	Code Reference (If Applicable)
Police	Records			
	• Accident Reports to Insurance Company	\$4.00		
Police	• Incident Reports	\$0.15 per page over 10		
	Animal Services	Pursuant to a posted schedule of fees adopted by the joint animal services commission (www.jointanimalservices.org)		\$6.04.040
				\$6.04.060
				\$6.04.070
Police	Police Alarm Systems			
	• Installer ID Card/Renewal	\$25.00 every 5 years		\$8.20.070
	• Alarm Permit Reinstatement			
	• False Alarm			
	– 3rd within 90-day continual period	\$50.00		\$8.20.100
– 4th within 90-day continual period	\$75.00			
– 5th and thereafter within 90-days	\$150.00			
Fire	Fire Alarm Systems			
	• False Alarm			
	– 2nd within a calendar year	\$25.00		
	– 3rd alarm and thereafter in a calendar year	\$393.00 - as per WSAOFC for equipment; labor shall be charged at city costs	\$401.00	
Fire	Fireworks			
	• Display Fireworks Application (effective February 21, 2007)	\$100.00		\$8.30.030

2025 Table VI

RECREATION

Primary Department	Title	Rate/Fee/Charge	2025 NEW RATES	Code Reference (If Applicable)
Parks & Recreation	Recreation Services			
	• All classes that require an outside instructor	City's fee 30% overhead of class instructor's fee		
	• All classes provided that utilize in-house staff	City's fee shall be in excess of out-of-expense costs by an overhead of 30%		
	• Athletic field use	\$20.00 per hour		
	• Public parks – private event shelter rental			
	• 9:00am – 2:00pm	\$50.00		
	• 3:00pm – 8:00pm	\$50.00		
	• 9:00am – 8:00pm	\$75.00		
	• Youth Baseball League	\$100.00 \$10.00 additional for late registrations	\$110.00	
	• Youth Basketball League	\$110.00 \$10 additional for late registrations	\$120.00	
	• Public Events Permit	\$10.00		§12.28.020
	• Public Parks – concession/merchandise sales			§12.32.040
	0-4 hours	\$30.00		
	4-8 hours	\$60.00		
	Executive	Street Banners		
	• Banner Permit Fee	\$300.00		

2025 Table VII

UTILITY RATES

Primary Department	Title	Rate/Fee/Charge		2025 NEW RATES	Code Reference (If Applicable)		
Water Resources & Sustainability	Water Base Rate Monthly per meter – within the General Service Area. *User fee base rates shall be established based on AWWA Standards for meter equivalency. A three-quarter inch (3/4") meter shall be used as the multiplier base.	Meter Size	Current User Fee Base		\$13.04.210		
		3/4"	\$10.28	\$10.90			
		1"	\$17.30	\$18.43			
		1-1/2"	\$39.92	\$35.96			
		2"	\$54.45	\$57.72			
		3"	\$102.71	\$108.87			
		4"	\$171.59	\$181.89			
		6"	\$311.97	\$362.49			
		8"	*	*			
		10"	*	*			
	12"	*	*				
	Water Base Rate Monthly per meter – in the unincorporated areas of Thurston County, provided that no power of attorney agreement with the City to petition in favor of annexation has been filed.	140% of water base rate				\$13.04.220	
	Water Resources & Sustainability	Water Monthly Consumption Rate – Single Family & Duplex units & within the General Service Area		Volume of Water Used (Cubic Feet)	Charge per each 100 Cubic Feet	\$13.04.210	
			Block 1	0 to 600	\$3.02		\$3.20
			Block 2	601 to 1,200	\$3.34		\$3.54
Block 3			1,201 to 2,400	\$3.99	\$4.23		
Water Resources & Sustainability	Water Monthly Consumption Rate – Multi-family units (per unit) & within the General Service Area		Volume of Water Used (Cubic Feet)	Charge per each 100 Cubic Feet	\$13.04.210		
		Block 1	0 to 500	\$3.02		\$3.20	
		Block 2	501 to 1,000	\$3.34		\$3.54	
		Block 3	1,001 to 2,000	\$3.99		\$4.23	
Water Resources & Sustainability	Water Monthly Consumption Rate – Non-Residential & within General Service Area	\$3.34 per each 100 cubic feet consumed (Block 2)			\$3.54		
		\$3.99 per each 100 cubic feet consumed (Block 3)			\$4.23		
		\$5.24 per each 100 cubic feet consumed (Block 4)			\$5.55		
		140% of water consumption rate all category types (single family & duplex, multi-family units, non-residential and irrigation)					\$13.04.220
Water Resources & Sustainability	Sewer – Monthly City Wastewater Service Rate & within General Service Area	Type	Monthly Rate		\$13.08.160		
		Single-family	\$23.11 (1.0 ERU)	\$24.73			
		Individual mobile home	\$23.11 (1.0 ERU)	\$24.73			
		Residential Duplex	\$23.11 (1.0 ERU)	\$24.73			
		Multifamily (>2 units)	\$16.48 (0.7 ERU)	\$17.31			
		Mobile home (>2 units)	\$23.11 (1.0 ERU)	\$24.73			
	Uses other than or only partially residential (Minimum charge not less than 1.0 ERU)	Charge computed at a rate equal to the monthly discharge of sewage / 900 cubic feet (measured at the source either by water consumption or sewage discharge) x \$23.11	\$24.73				
	Sewer – Monthly City Wastewater Service Rate for all rate payers – in the unincorporated areas of Thurston County, provided that no power of attorney agreement with City to petition in favor of annexation has been filed	140% of the sewer monthly operations & maintenance use				\$13.08.170	
	Water Resources & Sustainability	Sewer – Monthly LOTT Wastewater Service Charge	Type	Monthly Rate		\$13.08.160 and LOTT Resolution No. 20-002	
			Single-family	\$46.37 (1.0 ERU)	\$47.52		
Individual mobile home			\$46.37 (1.0 ERU)	\$47.52			
Residential Duplex			\$46.37 (1.0 ERU)	\$47.52			
Multifamily (>2 units)			\$32.46 (0.7 ERU)	\$33.26			
Mobile home (>2 units)			\$46.37 (1.0 ERU)	\$47.52			
Uses other than or only partially residential (Minimum charge not less than 1.0 ERU)		Charge computed at a rate equal to the monthly discharge of sewage / 900 cubic feet (measured at the source either by water consumption or sewage discharge) x \$46.37	\$47.52				
Stormwater – Monthly Account Fee		\$2.10 on every developed property within the city limits			\$2.27	\$13.12.040	
Water Resources & Sustainability		Stormwater - Monthly Service Charge *Provided that if the amount of impervious area on any such property shall exceed 50% of the gross property area, the service charge shall be computed as other property not included in the single-family or duplex category.	Unit Type	Charge		\$13.12.050	
			Single-family residential	\$11.97	\$12.93		
	Each duplex-family	\$11.97	\$12.93				
	Stormwater - Monthly Service Charge	All other developed properties not defined as single-family residential and duplex family	\$11.97 x Gross Impervious Area/3,250 square feet	\$12.93	\$13.12.060		
Stormwater – Monthly Service Charge	All mobile residence communities	\$11.97 x 1,800 x available Residence Site / 3,250 feet + \$11.97 x Other Gross Impervious Area / 3,250 square feet	\$12.93	\$13.12.070			

2025 Table VIII (NEW FOR 2025!)

Life-line Program

Primary Department	Title	Rate/Fee/Charge		Code Reference (If Applicable)
Water Resources & Sustainability	Life-line, low-income senior citizen and low-income disabled person rate discounts – Every qualified			
	Water Base Rate Monthly per meter – within the General Service Area (50%)	METER SIZE	BASE FEE (50%)	
		3/4"	\$5.14	
		1"	\$8.70	
		1-1/2"	\$16.96	
		2"	\$27.23	
		3"	\$51.36	
	Water Monthly Consumption Rate – Single Family & Duplex units & within the General Service Area		Volume of Water Used (Cubic Feet)	Charge per each 100 Cubic Feet
		Block 1	0 to 600	\$1.51
		Block 2	601 to 1,200	\$0.17
		Block 3	1,201 to 2,400	\$2.00
		Block 4	2,401 & greater	\$2.62
	Water Monthly Consumption Rate – Multi-family units (per unit) & within the General Service Area		Volume of Water Used (Cubic Feet)	Charge per each 100 Cubic Feet
		Block 1	0 to 500	\$1.51
		Block 2	501 to 1,000	\$0.17
		Block 3	1,001 to 2,000	\$2.00
		Block 4	2,001 & greater	\$2.62
	Water – Connection Charges in the General Service Area	Connection Fee		Connection Size
		\$2,755.57		3/4"
		\$4,684.89		1"
Sewer Utility	Monthly City Wastewater Service	\$12.37		
Sewer – Connection Charges	Charge			
• Equivalent Residential Unit (ERU)	\$1,569.66			
• Accessory Dwelling Unit	\$1,098.77			
• Multi-Family Unit	\$1,099.77			
Monthly LOTT Wastewater Service Charge (50%)	\$23.76			
Monthly LOTT Wastewater Service Charge Multifamily (>2 units) (50%)	\$16.63			
Storm Utility	Base Rate (50%)		\$1.13	
	Stormwater Monthly Service Charge (50%)		\$6.46	
Single Family, Accessory Dwelling units, and Multi-family housing that meets the federal definition of "Low Income Housing". An affidavit must be submitted with the building permit application stating that the housing meets the definition of low income and that a deed and title restriction will be placed on the property and recorded so that future sales or rental/lease of the property will also abide by the requirements of this section and be affordable to those making 80% of the median income.		WATER: 50% of the applicable connection charge based on connection size.		
		SEWER: 50% of the applicable connection charge based on ERU calculation.		

**RESOLUTION NO. R2024-017
2025 Fee Schedule**

A **RESOLUTION** of the City Council of the City of Tumwater, Washington, establishing fees and charges, as more particularly set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TUMWATER, STATE OF WASHINGTON, THAT THE FOLLOWING FEES AND CHARGES ARE HEREBY ESTABLISHED FOR THE CITY OF TUMWATER AS FOLLOWS:

Section 1. Repealer. Resolution R2023-011, and any prior fee resolution, is hereby repealed in its entirety effective midnight December 31, 2024.

Section 2. Fees and Charges Established. Fees shall be established in the following categories presented in this section as presented in attached Exhibit A.

TABLE #	SUBJECT AREA
I	Business Licenses, Administrative & Publications
II	Zoning, Land Division & Environmental
III	Building & Fire Safety
IV	Transportation, Engineering, Utilities, & Utility Connections
V	Public Safety
VI	Recreation
VII	Utility Rates
VIII	Life-line Program

Section 3. Ratification. Any act consistent with the authority and prior to the effective date of this Resolution is hereby ratified and affirmed.

Section 4. Severability. The provisions of this Resolution are declared separate and severable. The invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this Resolution or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of the Resolution, or the validity of its application to other persons or circumstances.

Section 5. Effective Date. This Resolution shall become effective January 1, 2025.

RESOLVED this 4th day of November 2024.

CITY OF TUMWATER

APPROVED AS TO FORM:

Debbie Sullivan, Mayor

Karen Kirkpatrick, City Attorney

ATTEST:

Melody Valiant, City Clerk

2025 Table I			
BUSINESS LICENSES, ADMINISTRATIVE & PUBLICATIONS			
Primary Department	Title	Rate/Fee/Charge	Code Reference (if applicable)
Various Departments	Blueprints and Photocopies		
	Blueprints	\$0.50 per square foot	\$3.48.020
	Photocopies	\$0.15 per page over 10	
Transportation & Engineering	GIS Maps (Including Zoning Maps)		
	• City Street Map (36" x 48")	\$12.00	
	• E Size (34" x 44")	\$11.00	
	• D Size (22" x 34")	\$6.00	
	• C Size (17" x 22")	\$5.00	
	<i>Note: Any map printed at a different size than listed here, will be billed to the closest matching size from the list above.</i>		
Community Development	Comprehensive Plan Document, Volume I		
	• Land Use Plan	\$15.00	\$3.48.030
	• Housing Plan	\$8.00	
	• Parks & Recreation Plan	\$5.00	
	• Lands for Public Purpose/EPF Plan	\$5.00	
	• Utilities Plan	\$12.00	
	• Capital Facilities Plan	\$10.00	
	Complete Volume I	\$55.00	
	Comprehensive Plan Document, Volume II		
	• Conservation Plan	\$6.00	
	• Economic Development Plan	\$5.00	
	• Transportation Plan	\$18.00	
	• Joint Plan	\$25.00	
	• <i>Shoreline Master Program (SMP)</i>	\$25.00	
	– SMP for the Thurston Region	\$9.00	
– Deschutes Riparian Habitat Plan	\$5.00		
– Deschutes River Special Area	\$5.00		
– New Market Historic District Plan	\$6.00		
Complete Volume II	\$79.00		
Development Guide			
Disk Copy	\$25.00		
Paper Copy	\$30.00		
Various Departments	Notary Fee for Non-City related documents	\$10.00 each	
Administrative Services	Public Records		
	• Photocopying	\$0.15 per page over 10	\$2.88.060
	• Copies on Compact Discs or DVDs	\$2.00 per CD or DVD	
	• Flash Drives, USB & Other Portable Devices	Actual cost	
	• Postage - if customer requests delivery by U.S.P.S	Actual cost based on weight	
	• Any size manila envelope	\$0.45	
	• Duplicating records in non-routine formats such as photographs, cassettes, videotapes	Actual cost from outside vendor	
	• Scanned records, or use of agency equipment for scanning	\$0.10 per page	
	• Records uploaded to email, or cloud-based data storage service or other means of electronic delivery	\$0.05 for every 4 electronic files or attachments	
• Records transmitted in electronic format for use of agency equipment to send records electronically	\$0.10 per gigabyte		
Community Development	Public Notice Cost		
	• Sign Posting	\$35.00 per site sign	\$ 3.48.040
	• Other than Site Signs	\$15.00	
	Recording Costs	\$35.00 + auditor fee	\$3.48.010
Finance	Returned Item (check) for any reason	\$30.00	\$3.48.050
Finance	Business Licenses		
	• Original License	\$50.00	\$5.04.060
	• Annual Renewal	\$20.00	
<i>Note: City business licenses paid through the WA Department of Revenue will be subject to additional state fees, as applicable.</i>			
Community Development	Business Licenses - (Request for Certificate of Occupancy)		
	• Inspection fee for new location or change-in-use (per inspection)	\$110.00	
	Occupational Permits		

2025 Table I			
BUSINESS LICENSES, ADMINISTRATIVE & PUBLICATIONS			
Finance	<ul style="list-style-type: none"> • Original Permit • Annual Renewal (second & third years) <p><i>Note: The original permit fee includes the cost of fingerprinting and background check.</i></p>	\$70.00	\$5.06.050
		\$30.00	
Finance	<p>Sexually Oriented Businesses</p> <ul style="list-style-type: none"> • Permit Application Fee, and • Annual Fee <p><i>Adult Cabaret Business</i></p> <p><i>Adult Cabaret Managers</i></p> <ul style="list-style-type: none"> • Processing Fee, and • Annual Fee <p><i>Models and Escorts</i></p> <ul style="list-style-type: none"> • Processing Fee, and • Annual Fee 		
		\$400.00	\$5.50.040
		\$640.00 annually	\$5.50.070
		\$1,320.00 annually	
		\$50.00	\$5.50.080
		\$150.00 annually	
		\$50.00	\$5.50.090
		\$150.00 annually	

2025 Table II				
ZONING, LAND DIVISION & ENVIRONMENTAL				
Primary Department	Title	Rate/Fee/Charge per...	Unit	Code Reference (If Applicable)
Community Development	Appeals			
	• Hearing Examiner			
	– Administrative Appeal*	\$1,500.00		\$18.62.020
	– SEPA Appeal*	\$2,000.00		\$16.04.160
	– Appeal of Impact Fee with Independent Fee Calculation	\$260.00	calculation	\$3.50.140
	*Reimbursed if appeal is substantially upheld			
Community Development	Transportation Impact Fees			\$3.50.130
	<u>Type of Development</u>			ITE Land Use Code
	<i>Residential</i>			
	• Single Family / Duplex (Detached)	\$4,540.00	dwelling	
	Single Family Detached and Attached (including duplexes) that are less than 1200 square feet floor area. Not to be used with any other impact or permit fee discounts.	\$3,404.99	dwelling	
	Single Family detached and attached (including duplexes) located within one-half mile walking distance on a sidewalk or improved path from regular InterCity bus service and meets the federal definition of "Low Income Housing". For example, if a single family home then it must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$2,270.00	dwelling	210
	• Multifamily – Apartment	\$2,946.16	dwelling	
	Multi-family dwellings located within one-half mile walking distance on a sidewalk or improved path from regular InterCity bus service and meets the federal definition of "Low Income Housing". For example, if a single family home then it must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,473.14	dwelling	220
	• Mobile Home Park	\$2,652.06	dwelling	240
	• Senior Adult Housing – Detached	\$970.92	dwelling	251
	• Senior Adult Housing – Attached	\$575.36	dwelling	252
	• Congregate Care	\$611.33	dwelling	253
	• Accessory Dwelling Unit	\$2,210.28	dwelling	
Community Development	Accessory dwelling units located within one-half mile walking distance on a sidewalk or improved path from regular InterCity bus service and meets the federal definition of "Low Income Housing." For example, if a single family home then it must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,473.15	dwelling	
	• Assisted Living	\$508.59	bed	254
	<i>Industrial</i>			
	• Light Industrial	\$6.42	SF / GFA	110

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

Community Development	• Industrial Park	\$5.93	SF / GFA	130	
	• Manufacturing	\$5.01	SF / GFA	140	
	• Warehousing	\$2.28	SF / GFA	150	
	• Mini-Warehouse	\$1.70	SF / GFA	151	
	• High-Cube Warehouse	\$0.78	SF / GFA	152	
	<i>Commercial – Services</i>				
	• Hotel	\$3,030.93	room		310
	• Motel	\$2,414.48	room		320
	• Walk-in Bank	\$12.39	SF / GFA		911
	• Drive-through Bank	\$26.35	SF / GFA		912
	• Day Care Center	\$32.02	SF / GFA		565
	• Quick Lubrication Vehicle Shop	\$6,458.83	VSP		941
	• Automobile Care Center	\$5.45	SF / GFA		942
	• Gasoline/Service Station	\$17,588.26	VFP		944
	• Service Station/Minimart	\$12,853.49	VFP		945
	• Service Station/ Minimart/Carwash	\$13,391.47	VFP		946
	• Carwash – Self Serve	\$6,410.60	VSP		947
	• Carwash – Automated	\$89,678.91	VSP		948
	• Movie Theater	\$265.83	seat		444, 445
	• Health/Fitness Club	\$18.92	SF / GFA		492, 493
	<i>Commercial – Institutional</i>				
	• Elementary School	\$3.10	SF / GFA		520
	• Middle School/Junior High School	\$3.06	SF / GFA		522
	• High School	\$2.50	SF / GFA		530
	• Community/Junior College	\$462.34	student		540
	• College/University	\$809.11	student		550
	• Church	\$2.60	SF / GFA		560
	• Hospital	\$7.30	SF / GFA		609
	• Nursing Home	\$2.65	SF / GFA		620
	<i>Commercial - Restaurant</i>				
	• Quality Restaurant	\$18.32	SF / GFA		931
	• High Turnover (sit down) Restaurant	\$27.75	SF / GFA		931
	• Fast Food Restaurant w/out Drive Thru	\$33.59	SF / GFA		933
• Fast Food Restaurant with Drive Thru	\$44.34	SF / GFA		934	
• Tavern/Drinking Place	\$32.18	SF / GFA		935	
• Coffee/Donut Shop w/out Drive Thru	\$52.33	SF / GFA		936	
• Coffee/Donut Shop with Drive Thru	\$55.14	SF / GFA		937	
• Coffee/Donut Shop with Drive Thru and with no inside seating	\$21.18	SF / GFA		938	
Community Development	Type of Development			ITE Land Use Code	
	<i>Commercial – Office</i>				
	• General Office Building	\$9.76	SF / GFA		710
	• Government Office Building	\$12.24	SF / GFA		730
• Medical-Dental Office/Clinic	\$21.33	SF / GFA		720	
Community Development	<i>Commercial –</i>				
	<i>• Retail Shopping Center -</i>				
	up to 49,999 sq. ft.	\$7.04	SF / GLA		820
	50,000 – 99,999	\$7.82	SF / GLA		820
	100,000 – 199,999	\$7.89	SF / GLA		820
	200,000 – 299,999	\$8.03	SF / GLA		820
	300,000 – 399,999	\$8.28	SF / GLA		820
	400,000 sq. ft. or more	\$8.81	SF / GLA		820
	• Automobile Parts Sales	\$9.19	SF / GFA		843
	• Car Sales – New/Used	\$11.47	SF / GFA		841
	• Convenience Market	\$34.11	SF / GFA		851
	• Discount Club	\$8.77	SF / GFA		861
	• Electronic Superstore	\$9.19	SF / GFA		863
	• Toy Superstore	\$8.10	SF / GFA		864
	• Furniture Store	\$0.47	SF / GFA		890
	• Hardware/Paint Store	\$9.64	SF / GFA		816
	• Home Improvement Superstore	\$3.32	SF / GFA		862
	• Nursery/Garden Center	\$7.68	SF / GFA		817
	• Pharmacy/Drugstore w/out Drive Thru	\$8.65	SF / GFA		880
	• Pharmacy/Drugstore with Drive Thru	\$11.53	SF / GFA		881
• Supermarket	\$18.13	SF / GFA		850	
• Tire Store	\$8.07	SF / GFA		848	
• Tire Superstore	\$4.10	SF / GFA		849	
Cost per New Trip Generated:	\$3,852.88				
SOURCE: ITE, "Trip Generation, 8th Edition"					
Notes: ¹ Abbreviations:					

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

SF = Square Feet VSP = Vehicle Service Position
 GFA = Gross Floor Area VFP = Vehicle Fueling Position
 GLA = Gross Leasable Area

² Annual Escalator: Transportation Impact Fees will be adjusted annually, based on the Engineering News Record Construction Cost Index for the Seattle, Washington, area as reported for July to establish the fee schedules effective January 1st of the subsequent year.

2025 Table II			
ZONING, LAND DIVISION & ENVIRONMENTAL			
SF = Square Feet		VSP = Vehicle Service Position	
GFA = Gross Floor Area		VFP = Vehicle Fueling Position	
GLA = Gross Leasable Area			
² Annual Escalator: Transportation Impact Fees will be adjusted annually, based on the Engineering News Record Construction Cost Index for the Seattle, Washington, area as reported for July to establish the fee schedules effective January 1st of the subsequent year.			
Community Development	Olympia School District No. 111 School Impact Fees		
	<i>Type of Residential Development</i>		
	• Single Family (includes townhouses, duplexes, and manufactured homes).	\$6,812.00	dwelling
	• Multi Family (three units or more and accessory dwelling units).	\$2,606.00	dwelling
Community Development	Tumwater School District No. 33 School Impact Fees		
	<i>Type of Residential Development</i>		
	• Single Family (includes townhouses, duplexes, and manufactured homes).	\$5,565.00	dwelling
	• Multi Family (three units or more and accessory dwelling units).	\$1,114.00	dwelling
Community Development	Independent Fee Calculations		
	• Applicant chooses to prepare IFC		
	– Administrative Processing fee	\$525.00	
	– Deposit on Review Costs of IFC*	\$525.00	
*Balance refunded or additional costs collected as a precondition to building permit issuance.			
Community Development	Park Impact Fees		
	<i>Type of Residential Development</i>		
	• Single Family, Detached	\$3,726.86	housing unit
	• Single Family Detached. If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling unit is within one-half mile of a park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,863.43	housing unit
	• Single Family Detached and Attached (including duplexes) that are less than 1200 square feet floor area. Not to be used with any other impact or permit fee discounts.	\$2,795.15	housing unit
	• Single Family, Attached (and duplexes)	\$2,784.68	housing unit
	• Single Family Detached. If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling unit is within one-half mile of a park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,392.34	housing unit
	• Manufactured Home (mobile home)	\$2,227.71	housing unit
• Multi Family (3-4 units per structure)	\$2,746.11	housing unit	

2025 Table II

ZONING, LAND DIVISION & ENVIRONMENTAL

Community Development	• Multi Family (3-4 units per structure). If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling is within one-half mile of a park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,373.06	housing unit	\$3.52.070
	Park Impact Fees (Continued)			
	• Multi Family (5+ units per structure)	\$2,413.12	housing unit	
	• Multi Family (5+ units per structure). If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or within one-half mile of a public park at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,373.06	housing unit	
Community Development	• Accessory Dwelling Unit	\$1,670.78	housing unit	
	• Accessory Dwelling Unit. If an active park/open space area at least one-half acre in size is included in the development in which the dwelling is being built or the dwelling is within one-half mile of a public park that is at least one-half acre in size. The home must meet the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	\$1,113.86	housing unit	
Community Development	Impact Fee Deferral Program			
	• Administrative Application Fee	\$100.00	application	\$3.50.130
				\$3.52.070
	Wireless Communication Antennas			\$11.20.050
	• Wireless Communication (WCF) Permits			
	– Accessory (requiring WCF permit)	\$110.00	antenna	
	– Attached WCF	\$330.00	carrier	
	– Freestanding WCF	\$1,100.00	structure	
	– Co-location on freestanding WCF	\$330.00	carrier	
	• WCF Administrative Site Plan Review	Same as regular SPR fees		
	• Conditional Use Permit	Same as zoning CUP fees		
	• Request for Administrative Deviation	\$247.50	request	
	Telecommunications in Rights-of-Way			\$3.52.069
	• Telecommunications Right-of-Way Use			
	– Right-of-Way (ROW) Use Authorization	\$1,700.00		\$11.06.010
	• Telecommunications Franchise/Master Permit Application	\$5,550.00		\$11.06.020
• Master Permit Renewal Application	\$2,800.00		\$11.06.120	
– Annual Fee	\$500.00		\$11.06.160	
– Supplemental Site Permit	\$500.00 (up to 5)		\$11.06.110	
	\$100.00 (after 5)			

2025 Table II				
ZONING, LAND DIVISION & ENVIRONMENTAL				
		\$1,000.00	new pole	
		\$270.00 pole rent	year	
	• Telecommunications Facilities Lease			
	– Lease Application	\$500.00		\$11.08.020
	– Renewal of Lease	\$225.00		\$11.08.120
Community Development	Site Plan Review			
	• Feasibility Site Plan Review*			
	– One Acre or less	\$80.00		
	– Greater than 1 Acre	\$137.50		
	*Credited toward Preliminary Site Plan Fee			
	• Preliminary Site Plan Review			
	– One Acre or less	\$330.00		
	– Greater than 1 Acre	\$440.00		
	• Preliminary Site Plan Resubmittal			
	– One Acre or less	\$165.00		
	– Greater than 1 Acre	\$275.00		
	• Formal Site Plan Review			
	– One Acre or less	\$220.00		
	– Greater than 1 Acre	\$385.00		
	• Formal Site Plan Review Resubmittal			
	– One Acre or less	\$80.00		
	– Greater than 1 Acre	\$220.00		
	Multi-Family Tax Exemption	\$100.00		
	• Design Plan Review	2.5% of the Building Permit		\$18.43.010
	• Landscape Plan Review**	\$220.00		\$18.47.020
	**Applies only to landscape plans required under \$18.47.020			
	• Exterior Illumination***			
	– Issuance and Inspection Fee	\$55.00 +...	\$7.50 per fixture	\$18.40.035
	– Plan Review Fee	65% of above lighting fee		
	***Applies to non-residential applications 4,000 square feet or larger in area			
	• Request for Parking Modification	\$275.00		\$18.50.075
Water Resources & Sustainability	Drainage Manual Administration			
	• Adjustment application	\$500.00		\$13.12.015
	• Variance and Exception application	\$1,000.00		
Community Development	Protection of Trees & Vegetation			
	• Land clearing application & review	\$110.00		
	• Work by City Tree Professional	Consultant Cost	hour	
	• Land Clearing Permit			
	Protection of Trees & Vegetation (Continued)			
	– Less than 30 Trees	\$135.00		
	– 30 Trees or more	\$220.00		
	• Add'l Review or Inspections after one hour	\$66.00	hour	
	• Investigation Charge for Land Clearing without required Permit	Double application and permit fee for tree cutting without a permit		
	• Request for Land Clearing Modification	\$385.00		
	• Replacement Tree Mitigation Fee	\$400.00		\$16.08.070
	Environmental Policy			
	• Environmental SEPA Checklist	\$880.00		
	• Expanded Environmental Checklist	\$880.00, plus consultant cost		\$16.04.190
	• Environmental Impact Statement (EIS)	\$880.00, plus consultant		
	• Addendum to Environmental Documents	\$220.00		
	Wetland Protection Standards			
• Wetland Permit Application	\$440.00		\$16.28.140	
• Reasonable Use Exception	\$880.00		\$16.28.190	
Fish and Wildlife Habitat Protection				
• Reasonable Use Exception	\$880.00		\$16.32.097	
Land Divisions	Land Divisions			
	• Boundary Line Adjustment	\$450.00		
	• Lot Consolidation	\$450.00		
	• Preliminary Binding Site Plan	\$770.00 +...	\$27.50 per lot	
	• Final Binding Site Plan	\$440.00 +...	\$27.50 per lot	\$17.02.160

2025 Table II				
ZONING, LAND DIVISION & ENVIRONMENTAL				
Community Development	• Preliminary Plat	\$2,750.00 +...	\$38.50 per lot	
	• Final Plat	\$1,650.00 +...	\$38.50 per lot	
	• Preliminary Short Plat	\$1,100 +...	\$55.00 per lot	
	• Final Short Plat	\$440.00 +...	\$55.00 per lot	
	• Preliminary PUD (includes limited overlay zone)	\$1,320 +...	\$33.00 per lot	
	• Final PUD	\$935.00		
	• Preliminary Plat Extension	\$550.00		
	• Replats, Vacations, and Alterations			
	– Replats	Same as Preliminary and		
	– Vacations	\$450.00		
– Alterations	\$450.00			
Community Development	Zoning			\$2.62.060
	• Certificate of Appropriateness	\$110.00		
	• Zoning Certification Letter	\$82.50		
	• Planned Unit Development	Same as preliminary and final PUD		\$18.36.030
	• Home Occupation	See Business Licenses		\$18.42.030
	• Mobile Home Installation*			
	– Single	\$150.00 + plumbing fees		\$18.48.010
	– Double	\$175.00 + plumbing fees		
	– Triple	\$200.00 + plumbing fees		
	• Title Elimination Inspection Fee	\$170.00		
	• Title Elimination Review	\$110.00		
	* plus footing, foundation, skirting, and tie downs			
	• Mobile Home Park – Site Plan			
	– Preliminary	\$1,00.00 +...	\$30 per unit	\$18.48.130
	– Final	\$750.00 +...	\$30 per unit	
	• Conditional Use Permit	\$2,090.00		\$18.56.020
	• Variance	\$1,000.00		\$18.58.020
Community Development	• Rezone	\$1,500.00		\$18.60.065
	Zoning			
	• Comprehensive Plan			
	– Map Amendment	\$1,500.00		\$18.60.065
	• Annexations			
	– Not in an Unincorporated Island	\$200.00	acre, Maximum of \$4,000	
	– In Unincorporated Islands	No fee (\$0.00)		
	• Sign			
	– Application for Conditional Exemption	\$20.00	sign	\$18.44.075
	Shoreline Management Act			
	• Shoreline Exemption Letter	\$200.00		
	• Substantial Development Permit	\$1,600.00		
	• Conditional Use	\$1,750.00		
	• Variance	\$1,750.00		
	• Shoreline Permit Time Extension	\$500.00		
Transportation Concurrence				
• Concurrence Application	\$170.00		\$15.48.040	
• Traffic Impact Analysis (TIA) Review	\$260.00			

2025 Table III				
BUILDING & FIRE SAFETY				
Primary Department	Title	Rate/Fee/Charge	Code Reference (If Applicable)	
Community Development	Building Code			
	Building Permit Fee Schedule (including signs)		\$15.01.070	
	Total Valuation	Fee		
	Single family (detached and attached), Accessory Dwelling Units, and multi-family housing that meets the federal definition of "Low Income Housing". The home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rental, or lease of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	50% of the calculated building permit fee using the table of fees in this section		
	\$1.00 to \$500	\$43.48		
	\$501 to \$2,000	\$43.48 for the first \$500 plus \$5.64 for each additional \$100 or fraction thereof, to and including \$2,000		
	\$2,001 to \$25,000	\$151.04 for the first \$2,000 plus \$25.90 for each additional \$1,000 or fraction thereof, to and including \$25,000		
	\$25,001 to \$50,000	\$742.50 for the first \$25,000 plus \$18.69 for each additional \$1,000 or fraction thereof, to and including \$50,000		
	\$50,001 to \$100,000	\$1,203.89 for the first \$50,000 plus \$12.95 for each additional \$1,000 or fraction thereof, to and including \$100,000		
\$100,001 to \$500,000	\$3,291.80 for the first \$100,000 plus \$18.55 for each additional \$1,000 or fraction thereof, to and including \$500,000			
\$500,001 to \$1,000,000	\$10,664.10 for for the first \$500,000 plus \$15.74 for each additional \$1,000 or fraction thereof, to and including \$1,000,000			
\$1,000,001 and up	\$18,578.99 for the first \$1,000,000 plus \$12.10 for each additional \$1,000 or fraction thereof			
Community Development	Other Inspection and Fees			
	1. Commercial building plan review fee	65% of the building permit fee		
	2. One and two family, garages and accessory buildings < 1400 sq. ft.	25% of the building permit fee		
	2.a. One and two family and accessory dwelling units < 1400 sq. ft. that meet the federal definition of "Low Income Housing". For example, if single family then the home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rentals, or leases of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income.	12.5% of the building permit fee		
	3. One and two family > 1400 sq. ft. and pole barns	50% of the building permit fee		
	3.a. Both single family housing > 1400 sq. ft. and multi-family housing that meet the federal definition of "Low Income Housing". For example, if single family then the home must be affordable to those making 80% of the median income. An affidavit must be submitted with the building permit application stating that the home meets the definition of low income and that a deed/title restriction will be placed on the home and recorded so that future sales, rentals, or leases of the home will also abide by the requirements of this section and be affordable to those making 80% of the median income. Not to be used with any other impact fee discounts except the building permit fee discount for low income housing listed above.	25% of the building permit fee		
	4. 1 st Plan Review Extension Fee	5% of plan review fee OR \$25.00, whichever is greater.		
	2 nd Plan Review Extension Fee	10% of plan review fee OR \$25.00, whichever is greater.		
	<i>Continued on next page</i>			
	5. 1 st Permit Extension Fee	5% of permit fee OR \$25.00, whichever is greater.		
	2 nd Permit Extension Fee	10% of permit fee OR \$25.00, whichever is greater.		

2025 Table III			
BUILDING & FIRE SAFETY			
	8. One-and-Two Family Re-Roof permit.	\$170	
	9. Commercial Re-Roof permit.	Based on valuation and the fee schedule	
Community Development	Other Inspection and Fees (continued)		
	10. Inspections outside of normal inspection hours (minimum charge - 1 hour)	\$110.00 per hour	
	11. Reinspection fees assessed under provisions of Section 108	\$110.00 per hour	
	12. Inspections for which no fee is specifically indicated (minimum charge – 1 hour)	\$110.00 per hour	
	13. Additional plan review required by changes, additions or revisions to approved plans (minimum charge - 1 hour)	\$110.00 per hour	
	14. For use of outside consultants for plan checking or inspection	Actual cost plus 8% administrative fees	
Community Development	ENERGY CODE FEES		
	Energy Code Plan Check Fee		
	Single Family	\$110.00	
	Residential Remodel/Addition	\$60.00	
	Multi-Family	\$210.00	
	New Commercial Building		
	0 to 12,000 sq. ft.	\$210.00	
	12,001 to 60,000 sq. ft.	\$395.00	
	60,001 to 200,000 sq. ft.	\$770.00	
	200,000 sq. ft. and over	\$1,520.00	
	Remodels and Tenant Improvements	50% of the new commercial fee	
	Warehouses	50% of the new commercial building fee	
	GRADING PERMIT FEES		
	Grading Plan Review Fees		
	100 cubic yards or less (no cut\fill greater than 12 inches)	\$47.00	
	101 to 500 cubic yards	\$94.00	
	501 to 1,000 cubic yards	\$187.00	
1,001 to 5,000 cubic yards	\$280.00		
5,001 to 10,000 cubic yards	\$374.00		
10,001 to 100,000 cubic yards	\$375.00 for 1st 10,000 cubic yards plus \$24.50 for each additional 10,000 cubic yards or fraction thereof		
Community Development	100,001 cubic yards or more	\$1,000.00 for the 1st 100,000 cubic yards plus \$13.25 for each additional 10,000 cubic yards or fraction thereof	
	Other Fees		
	Additional plans review required by changes, additions or revisions to approved plans (minimum charge - 1 hour)	\$110.00 per hour	
	Grading Permit Fees		
	For the issuance of each permit	\$30.00	
	100 cubic yards or less (no cut\fill greater than 12 inches)	\$55.00	
	101 to 500 cubic yards	\$170.00	
	501 to 1,000 cubic yards	\$340.00	
	1,0001 to 5,000 cubic yards	\$680.00	
5,001 to 10,000 cubic yards	\$1,360.00		
10,001 cubic yards or more	\$1,360.00 for 1st 10,000 cubic yards plus \$42.50 for each additional 10,000 yards or fraction thereof		
Community Development	Certificates of Occupancy		
	°Temporary Certificates of Occupancy		
	-One or Two Family	\$25.00	
	-Commercial/Industrial/Multi-family	\$100.00	
	-Renewal	\$200.00	
	°Final Certificates of Occupancy		
	- One or Two-Family	No fee	
	- Commercial/Industrial/Multi-family	No fee	
	°Business License		
	- Request for Certificate of Occupancy	\$110.00	
	Mechanical Code		
	• Mechanical Permit	Stand alone commercial mechanical permits based on valuation.	
	• Mechanical Plan Review	65% of permit fee	
For the issuance of each permit	\$40.00		
For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized	\$35.00		
Unit Fee Schedule	Unit Fee Schedule		
	Furnaces		

2025 Table III		
BUILDING & FIRE SAFETY		
Community Development	For the installation or relocation of each forced air or gravity-type furnace, floor furnace, suspended heater, or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h	\$25.00
	For the installation or relocation of each forced air or gravity-type furnace, floor furnace, suspended heater, or burner, including ducts and vents attached to such an appliance over 100,000Btu/h	\$30.00
	Boilers, Compressors and Refrigeration Units	
	For the installation or relocation of each boiler or compressor to and including three horsepower or for each absorption system to and including 100,000 Btu/h	\$25.00
Community Development	Boilers, Compressors and Refrigeration Units (continued)	
	For the installation or relocation of each boiler or compressor over three horsepower to and including 15 horsepower or for each absorption system over 100,000 Btu/h to and including 500,000 Btu/h	\$40.00
	For the installation or relocation of each boiler or compressor over 15 horsepower to and including 30 horsepower or for each absorption system over 500,000 Btu/h to and including 1,000,000Btu/h	\$45.00
	For the installation or relocation of each boiler or compressor over 30 horsepower to and including 50 horsepower, or for each absorption system over 1,000,000 Btu/h to and including 1,750,000 Btu/h	\$65.00
	For the installation or relocation of each boiler or compressor over 50 horsepower, or for each absorption system over 1,750,000 Btu/h	\$110.00
	Air Handlers	
	For each air-handling unit to 10,000 cubic feet per minute	\$25.00
	For each air-handling unit over 10,000 cubic feet per minute	\$30.00
	Photo-Voltaic Solar Panels	
	Roof mounted; One-and-Two Family Dwellings	\$260.00
	Photo-Voltaic Solar Panels; Commercial	Based on valuation and the fee schedule
	Evaporative Coolers	
	For each evaporative cooler other than the portable type	\$20.00
	Ventilation and Exhaust	
	For each vent fan connected to a single duct	\$15.00
	For each system not a part of a permitted HVAC svstem	\$20.00
	For each non-residential type I hood (grease)	\$175.00
	Ventilation and Exhaust	
	For each non-residential type II hood (steam)	\$95.00
	Water Heaters	
	Residential	\$25
Commercial	\$50.00	
Gas Piping		
For each gas pipe system of one to four outlets	\$15.00	
For each gas piping system additional outlets over 5	\$2.00 each	
Community Development	Miscellaneous	
	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the Code	\$20.00
	Other Inspections and Fees	
	1. Mechanical plan review fee	65% of the mechanical permit fee
	2. Inspection fees outside normal inspection hours (minimum charge – 1 hour)	\$110.00
	3. 1 st Plan Review Extension Fee	5% of plan review fee OR \$25.00, whichever is greater.
	2 nd Plan Review Extension Fee	10% of plan review fee OR \$25.00, whichever is greater.
4. 1 st Permit Extension Fee	5% of permit fee OR \$25.00, whichever is greater.	
	2 nd Permit Extension fee	10% of permit fee OR \$25.00, whichever is greater.

2025 Table III			
BUILDING & FIRE SAFETY			
Community Development	5. Reinspection fees per inspection	10% of permit fee OR \$25.00, whichever is greater.	
	6. Inspection for which no fee is specifically indicated (minimum charge – 1 hour)	\$110.00 per hour	
	7. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – 1 hour)	\$110.00 per hour	
	8. For use of outside consultants for plan checking or inspection, or both	Actual cost + 8% administrative fee	
Community Development	Plumbing Code		
	• Plumbing Permit		
	• Plumbing Plan Review	\$40.00	
	• Backflow Protection Device		
	For the issuance of each permit		
	• Commerical Plumbing Permit	Stand alone commercial plumbing permits based on valuation	
	For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized	\$35.00	
	Fee for review of septic system applications from County Health Department	\$35.00	
	Unit Fee Schedule		
	For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage, piping and backflow protection therefore)	\$20.00	
	For each building sewer and each trailer park sewer	\$35.00	
	Rainwater systems - per drain	\$20.00	
	For each residential sewer grinder	\$30.00	
	For each commercial sewer grinder	\$95.00	
	<i>Continued on the next page</i>		
	Plumbing Code (continued)		
	For each electric water heater	\$25.00	
	For each pre-treatment grease or oil interceptor including its trap and vent	\$30.00	
	For each installation, alteration or repair of water piping and/or water treating equipment	\$15.00	
	For repair or alteration of drainage or vent piping, each fixture	\$15.00	
For each commercial lawn sprinkler system on any one meter	\$25.00		
For atmospheric type vacuum breakers			
– 1 to 5	\$20.00		
– Over 5, each	\$5.00		
For each backflow device other than atmospheric type vacuum type breakers			
– 2 inches and smaller	\$15.00		
– Over 2 inches	\$30.00		
Expansion Tank	\$20.00		
Community Development	Other Inspections and Fees		
	1. Commerical Plumbing Plan Review Fee	65% of the plumbing permit fee	
	2. Inspection fees outside normal inspection hours (minimum charge – 1 hour)	\$110.00 per hour	
	3. Reinspection fees per inspection (minimum charge – 1 hour)	\$110.00 per hour	
	4. 1 st Plan Review Extension Fee	5% of plan review fee OR \$25.00, whichever is greater.	
	2 nd Plan Review Extension Fee	10% of plan review fee OR \$25.00, whichever is greater.	
	5. 1 st Permit Extension Fee	5% of permit fee OR \$25.00, whichever is greater.	
	2 nd Permit Extension Fee	10% of permit fee OR \$25.00, whichever is greater.	
	6. Inspection for which no fee is specifically indicated (minimum charge – 1 hour)	\$110.00 per hour	
	7. Additional plan review required by changes, additions, or revisions to plans or to plans for which an initial review has been completed (minimum charge – 1 hour)	\$110.00 per hour	
8. For use of outside consultants for plan checking or inspection, or both	Actual cost + 8% administrative fee		
Community Development	Moving of Buildings		
	• Permit Application	\$500.00 + building and demolition permits, as applicable	

2025 Table III

BUILDING & FIRE SAFETY

	• Traffic Officer Fee	Fully-based rate + materials
Fire & Emergency Services	Fire Code	
	Fire Safety	
	• Fire Safety – Inspection Fee & Permitting	Based on Valuation
	• Underground Storage Tank Removal	
	– Residential	Based on Valuation
	– Commercial	Based on Valuation
	• Fire Sprinkler Permit	Based on Valuation
	• Fire Sprinkler Plan Check	65% of permit fee
	Fire Alarm Systems	
	• Fire Alarm Installation Permit	Based on Valuation
	• System Retest	\$110.00 per hour
	• Fire Alarm Plan Check	65% of permit fee
	Fire Hydrant (fireflow) Test	\$180.00
	Fire Inspection Fees	
	Square Footage Factor:	
	1 = 0 - 2,500 square feet	\$20.00
	2 = 2,501 - 7,500 square feet	\$40.00
	3 = 7,501 - 50,000 square feet	\$60.00 + hourly rate of \$80.00
	4 = 50,001 square feet + >	\$80.00 + hourly rate of \$80.00
	Non-compliance and Reinspection Fee	\$80.00 per hour

2025 Table IV

TRANSPORTATION, ENGINEERING, UTILITIES & UTILITY CONNECTIONS

Primary Department	Title	Rate/Fee/Charge	Unit	Code Reference (If Applicable)
Transportation & Engineering	Right-of-Way License (includes projections over ROW)			
	• Application Fee	\$275.00 + license rate		\$3.40.010
	• Five-Year License Rate			\$3.40.020
	– 1 to 1,000 square feet	\$155.00		
	– 1,001 to 5,000 square feet	\$208.00		
– 5,001 to 20,000 square feet	\$260.00			
	– More than 20,000 square feet	Negotiable		
Transportation & Engineering	Right-of-Way Access/Utility Permit			\$12.16.050
	• General	\$115.00		
	• Residential (1-single family or duplex; lots of record; includes erosion control)			
	– Street Only or 1 Utility Use	\$145.00		
	– Multiple	\$285.00		
	• Private Utility			
	– Overhead			
	Plan Check	\$186 for 1st 150' + \$0.10 per 1' thereafter		
	Inspection	\$186 for 1st 150' + \$0.10 per 1' thereafter		
	– Underground			
Plan Check	\$415.00 + \$0.36 per ...	linear foot		
Inspection	\$2.00 per...	linear foot		
– Single Service	\$57.00			
Transportation & Engineering	Street & Alley Vacation			\$12.04.020
	• Application Fee	\$515.00		
	• Publishing Notice	\$182.00		
	• Acquisition Cost	Up to 50% of the assessed or appraised value		
Transportation & Engineering	Street Construction and Restoration			\$12.18.030
	• Street, Curbs, and Sidewalks			
	– Plan Check	\$415 + \$0.57 per...	linear foot	
	– Inspections	\$2.50 per linear foot	linear foot	
	• Street Lighting			
	– Plan Check	\$415.00 + \$0.57 per ...	linear foot	
	– Inspections	\$1.25 per...	linear foot	
	• Street Signals			
– Plan Check	\$1,255.00 per...	Signal		
– Inspections	\$1,710.00 per...	Signal		
Transportation & Engineering	Street Disruption Fee			\$12.16.060
	• 1 st year	5 times construction cost		
	• 2 nd year	4 times construction cost		
	• 3 rd year	3 times construction cost		
	• 4 th year	2 times construction cost		
	• 5 th year	1 times construction cost		
Water Resources & Sustainability	Notice Required to Have Water Disconnected			\$13.04.060
	• Disconnection of water service on a temporary or permanent basis	\$30.00		
	Water Service			\$13.04.080
	• Occupant turning on penalty	\$30.00		
	Hydrant Meter Rental			\$13.04.140
	• (2½") – for construction	\$1,500.00 deposit + 3" meter monthly fee + consumption		
	Sewer Service - Lateral Extension			\$13.08.100
	• Gravity Tap	\$300.00		
	• Force Main Tap	\$3,300.00		
	Utility Billing Late Penalty			\$13.18.020
• If bill not paid until after the due date	1% of late balance per utility or...			
– minimum penalty	Water - \$5.00			
	Sewer - \$4.00			
	Stormwater - \$1.00			
• If past due bill is not paid 20 days after the due date	\$10.00 penalty - water			

2025 Table IV

TRANSPORTATION, ENGINEERING, UTILITIES & UTILITY CONNECTIONS

	Water Utility	\$30.00 weekdays, \$100.00 weekdays after 4:30 PM, all day weekends, & holidays		\$13.18.040			
	• Reconnection Fee						
	Utility Account Set-up Fees			\$13.18.055			
	• Owner Account Setup	\$15.00					
		(Water \$8.00, Sewer \$5.00, Stormwater \$2.00)					
Water Resources & Sustainability	Utility Plan Check & Inspection Fees			\$13.20.030			
	• Watermain						
	– Plan Check	\$415.00 + \$0.52 per...	linear foot				
	– Inspections	\$2.85 per ...	linear foot				
	• Sewermain, Gravity						
	– Plan Check	\$415.00 + \$0.52 per...	linear foot				
	– Inspections	\$2.85 per ...	linear foot				
	• Sewermain, Pressure						
	– Plan Check	\$415.00 + \$0.52 per...	linear foot				
	– Inspections	\$2.85 per ...	linear foot				
	• Sewer Pump Station, Community System						
	– Plan Check	\$1,212.00 for each					
	– Inspections	\$1,212.00 for each					
	• Stormwater System						
	– Plan Check	\$415.00 + \$45.00 per...	acre				
	– Storm Pipe Plan Check	\$415.00 + \$0.52 per...	linear foot				
	– Stormwater Report Review	\$455.00 per...	report				
	– Inspections	\$3.80 per...	linear foot				
		\$600.00 per...	system				
	– Resubmittals (1 hour minimum)	\$98.50 per hour starting with 2nd					
	• High Groundwater Reviews	\$2,500.00 + \$95.00 per...	hour				
	• Latecomers – Streets/Utilities	\$800.00 + \$95.00 per hour after 10 hours + 8%					
• Bonding Agreements, Letters of Credit (providing forms and reviewing documents once complete)	\$120.00		Resolution 494				
Water Meter Testing	\$140.00		\$13.04.400				
Water Resources & Sustainability	Water – Installation charge (service line & meter) * For meters larger than 2" the charge will be the actual cost of labor & materials for furnishing and installing the meter, plus an amount equal to 25% of the cost of labor and materials for overhead expenses.	<u>Installation</u>	<u>Meter Size</u>	\$13.04.360			
		\$3,900.00	3/4"				
		\$4,300.00	1"				
		\$8,100.00	1-1/2"				
		\$8,400.00	2"				
		*	3"				
		*	4"				
		*	6"				
		*	9"				
		*	12"				
Water Resources & Sustainability	Water – Drop-In Meter charge (charge if the service line has been installed by the developer or property owner) * Drop-in charges for meters larger than 2" will be the actual costs of labor and materials for furnishing & installing the meter plus an amount equal to 25% of the cost of labor and materials for overhead expenses.	<u>Installation</u>	<u>Meter Size</u>	\$13.04.360			
		\$650.00	3/4"				
		\$760.00	1"				
		\$1,300.00	1-1/2"				
		\$1,600.00	2"				
		*	3"				
		*	4"				
		*	6"				
		*	8"				
		*	10"				
		*	12"				
		Water Resources & Sustainability	Water – Connection Charges in the General Service Area		<u>Connection Fee</u>	<u>Connection Size</u>	\$13.04.370
					\$5,511.14	3/4"	
					\$9,369.77	1"	
					\$17,880.03	1-1/2"	
\$29,208.66	2"						
\$55,110.50	3"						
\$91,849.15	4"						
\$183,515.28	6"						
\$459,108.48	8"						
\$698,282.01	10"						
\$1,065,294.78	12"						

2025 Table IV

TRANSPORTATION, ENGINEERING, UTILITIES & UTILITY CONNECTIONS

2025 Table IV			
TRANSPORTATION, ENGINEERING, UTILITIES & UTILITY CONNECTIONS			
	Sewer – Connection Charges	<u>Charge</u>	
	• Equivalent Residential Unit (ERU)	\$3,139.32	\$13.08.090
	• Accessory Dwelling Unit	\$2,197.53	
	• Multi-Family Unit	\$2,197.53	
	Sewer – Capacity Development Charge (CDC) *Change effective January 1, 2021	\$7,434.99 per...	ERU* \$13.08.090 and LOTT Resolution No. 20-002

2025 Table V			
PUBLIC SAFETY			
Primary Department	Title	Rate/Fee/Charge	Code Reference (If Applicable)
Police	Records		
	• Accident Reports to Insurance Company	\$4.00	
	• Incident Reports	\$0.15 per page over 10	
Police	Animal Services	Pursuant to a posted schedule of fees adopted by the joint animal services commission (www.jointanimalservices.org)	\$6.04.040
			\$6.04.060
			\$6.04.070
Police	Police Alarm Systems		
	• Installer ID Card/Renewal	\$25.00 every 5 years	\$8.20.070
	• Alarm Permit Reinstatement		
	• False Alarm		\$8.20.100
	– 3rd within 90-day continual period	\$50.00	
– 4th within 90-day continual period	\$75.00		
	– 5th and thereafter within 90-days	\$150.00	
Fire	Fire Alarm Systems		
	• False Alarm		
	– 2nd within a calendar year	\$25.00	
	– 3rd alarm and thereafter in a calendar year	\$401.00 - as per WSAOFC for equipment; labor shall be charged at city costs	
Fire	Fireworks		
	• Display Fireworks Application (effective February 21, 2007)	\$100.00	\$8.30.030

2025 Table VI

RECREATION

Primary Department	Title	Rate/Fee/Charge	Code Reference (If Applicable)
Parks & Recreation	Recreation Services		
	• All classes that require an outside instructor	City's fee 30% overhead of class instructor's fee	
	• All classes provided that utilize in-house staff	City's fee shall be in excess of out-of-expense costs by an overhead of 30%	
	• Athletic field use	\$20.00 per hour	
	• Public parks – private event shelter rental		
	• 9:00am – 2:00pm	\$50.00	
	• 3:00pm – 8:00pm	\$50.00	
	• 9:00am – 8:00pm	\$75.00	
	• Youth Baseball League	\$110.00	
		\$10.00 additional for late registrations	
	• Youth Basketball League	\$120.00	
		\$10 additional for late registrations	
• Public Events Permit	\$10.00	\$12.28.020	
• Public Parks – concession/merchandise sales		\$12.32.040	
	0-4 hours	\$30.00	
	4-8 hours	\$60.00	
Executive	Street Banners		
	• Banner Permit Fee	\$300.00	

2025 Table VII

UTILITY RATES

Primary Department	Title	Rate/Fee/Charge		Code Reference (If Applicable)	
Water Resources & Sustainability	Water Base Rate Monthly per meter – within the General Service Area. *User fee base rates shall be established based on AWWA Standards for meter equivalency. A three-quarter inch (3/4") meter shall be used as the multiplier base.	Meter Size	Current User Fee Base	\$13.04.210	
		3/4"	\$10.90		
		1"	\$18.43		
		1-1/2"	\$35.96		
		2"	\$57.72		
		3"	\$108.87		
		4"	\$181.89		
		6"	\$362.49		
		8"	*		
	10"	*			
	12"	*			
	Water Base Rate Monthly per meter – in the unincorporated areas of Thurston County, provided that no power of attorney agreement with the City to petition in favor of annexation has been filed.	140% of water base rate		\$13.04.220	
	Water Monthly Consumption Rate – Single Family & Duplex units & within the General Service Area		Volume of Water Used (Cubic Feet)	Charge per each 100 Cubic Feet	\$13.04.210
		Block 1	0 to 600	\$3.20	
Block 2		601 to 1,200	\$3.54		
Block 3		1,201 to 2,400	\$4.23		
Water Monthly Consumption Rate – Multi-family units (per unit) & within the General Service Area		Volume of Water Used (Cubic Feet)	Charge per each 100 Cubic Feet	\$13.04.210	
	Block 1	0 to 500	\$3.20		
	Block 2	501 to 1,000	\$3.54		
	Block 3	1,001 to 2,000	\$4.23		
Water Monthly Consumption Rate – Non-Residential & within General Service Area	\$3.54 per each 100 cubic feet consumed (Block 2)				
	\$4.23 per each 100 cubic feet consumed (Block 3)				
	\$5.55 per each 100 cubic feet consumed (Block 4)				
Water Monthly Consumption Rate – Irrigation & within the General Service Area					
Water Fill Station Consumption Rate					
Water Monthly Consumption Rate – for all users in the unincorporated areas of Thurston County, provided that no power of attorney agreement with City to petition in favor of annexation has been filed.	140% of water consumption rate all category types (single family & duplex, multi-family units, non-residential and irrigation)			\$13.04.220	
Water Resources & Sustainability	Sewer – Monthly City Wastewater Service Rate & within General Service Area	Type	Monthly Rate	\$13.08.160	
		Single-family	\$24.73 (1.0 ERU)		
		Individual mobile home	\$24.73 (1.0 ERU)		
		Residential Duplex	\$24.73 (1.0 ERU)		
		Multifamily (>2 units)	\$17.31 (0.7 ERU)		
		Mobile home (>2 units)	\$24.73 (1.0 ERU)		
	Uses other than or only partially residential (Minimum charge not less than 1.0 ERU)	Charge computed at a rate equal to the monthly discharge of sewage / 900 cubic feet (measured at the source either by water consumption or sewage discharge) x \$24.73			
Sewer – Monthly City Wastewater Service Rate for all rate payers – in the unincorporated areas of Thurston County, provided that no power of attorney agreement with City to petition in favor of annexation has been filed	140% of the sewer monthly operations & maintenance use		\$13.08.170		
Water Resources & Sustainability	Sewer – Monthly LOTT Wastewater Service Charge	Type	Monthly Rate	\$13.08.160 and LOTT Resolution No. 20-002	
		Single-family	\$47.52 (1.0 ERU)		
		Individual mobile home	\$47.52 (1.0 ERU)		
		Residential Duplex	\$47.52 (1.0 ERU)		
		Multifamily (>2 units)	\$33.26 (0.7 ERU)		
		Mobile home (>2 units)	\$47.52 (1.0 ERU)		
	Uses other than or only partially residential (Minimum charge not less than 1.0 ERU)	Charge computed at a rate equal to the monthly discharge of sewage / 900 cubic feet (measured at the source either by water consumption or sewage discharge) x \$47.52			
Stormwater – Monthly Account Fee	\$2.27 on every developed property within the city limits		\$13.12.040		
Stormwater - Monthly Service Charge *Provided that if the amount of impervious area on any such property shall exceed 50% of the gross property area, the service charge shall be computed as other property not included in the single-family or duplex category.	Unit Type	Charge	\$13.12.050		
	Single-family residential	\$12.93			
	Each duplex-family	\$12.93			

2025 Table VII				
UTILITY RATES				
	Stormwater - Monthly Service Charge	All other developed properties not defined as single-family residential and duplex family	\$12.93 x Gross Impervious Area/3,250 square feet	\$13.12.060
	Stormwater - Monthly Service Charge	All mobile residence communities	\$12.93 x 1,800 x available Residence Site / 3,250 feet + \$11.97 x Other Gross Impervious Area / 3,250 square feet	\$13.12.070

2025 Table VIII					
Life-line Program					
Primary Department	Title	Rate/Fee/Charge		Code Reference (If Applicable)	
Water Resources & Sustainability	Life-line, low-income senior citizen and low-income disabled person rate discounts – Every qualified			\$13.18.090	
	Water Base Rate Monthly per meter – within the General Service Area (50%)	METER SIZE	BASE FEE (50%)		
		3/4"	\$5.14		
		1"	\$8.70		
		1-1/2"	\$16.96		
		2"	\$27.23		
		3"	\$51.36		
	Water Monthly Consumption Rate – Single Family & Duplex units & within the General Service Area		Volume of Water Used (Cubic Feet)		Charge per each 100 Cubic Feet
		Block 1	0 to 600		\$1.51
		Block 2	601 to 1,200		\$0.17
		Block 3	1,201 to 2,400		\$2.00
		Block 4	2,401 & greater		\$2.62
	Water Monthly Consumption Rate – Multi-family units (per unit) & within the General Service Area		Volume of Water Used (Cubic Feet)		Charge per each 100 Cubic Feet
		Block 1	0 to 500		\$1.51
		Block 2	501 to 1,000		\$0.17
		Block 3	1,001 to 2,000		\$2.00
		Block 4	2,001 & greater		\$2.62
	Water – Connection Charges in the General Service Area	Connection Fee			Connection Size
		\$2,755.57			3/4"
		\$4,684.89			1"
	Sewer Utility	Monthly City Wastewater Service	\$12.37		\$13.08.090
	Sewer – Connection Charges	Charge			
	• Equivalent Residential Unit (ERU)	\$1,569.66			
• Accessory Dwelling Unit	\$1,098.77				
• Multi-Family Unit	\$1,099.77				
Monthly LOTT Wastewater Service Charge (50%)	\$23.76				
Monthly LOTT Wastewater Service Charge Multifamily (>2 units) (50%)	\$16.63				
Storm Utility	Base Rate (50%)	\$1.13	\$13.08.090		
	Stormwater Monthly Service Charge (50%)	\$6.46			
Single Family, Accessory Dwelling units, and Multi-family housing that meets the federal definition of "Low Income Housing". An affidavit must be submitted with the building permit application stating that the housing meets the definition of low income and that a deed and title restriction will be placed on the property and recorded so that future sales or rental/lease of the property will also abide by the requirements of this section and be affordable to those making 80% of the median income.		WATER: 50% of the applicable connection charge based on connection size.			
		SEWER: 50% of the applicable connection charge based on ERU calculation.			

Attachment D for Fee Resolution 2025-2026

Tumwater					
	2024	Increase	2025	Increase	2026
Water (900 CF)	\$38.42	6.0%	\$40.73	6.0%	\$42.97
Sanitary Sewer (City)	\$23.11	7.0%	\$24.73	7.0%	\$26.34
Sanitary Sewer (LOTT)	\$46.37	2.5%	\$47.52	3.0%	\$48.95
Storm Drain	\$14.07	8.0%	\$15.20	8.0%	\$16.42
Subtotal	\$121.97		\$128.18		\$134.68
Utility Tax	\$7.32	12.0%	\$15.38		\$16.16
Total Bill	\$129.29		\$143.56		\$150.84

Increase per month for Utilities \$6.21 \$6.50
Total utility bill increase \$14.27 \$7.28

	Olympia			Lacey		
	2024	Increase	2025	2024	Increase	2025
Water (900 CF)	\$36.71	3.0%	\$37.81	\$44.86	5.25%	\$47.22
Sanitary Sewer (City)	\$26.81	4.5%	\$28.02	\$30.25	9.5%	\$33.12
Sanitary Sewer (LOTT)	\$44.80	3.0%	\$46.37	\$44.80	3.0%	\$46.14
Storm Drain	\$18.23	1.5%	\$18.50	\$14.15	4.0%	\$14.72
Subtotal	\$126.55		\$130.70	\$134.06		\$141.20
Utility Tax	\$15.99		\$16.34	\$8.04		\$8.47
Total Bill	\$142.54		\$147.04	\$142.10		\$149.67
+/- vs Tumwater	\$13.25		\$3.48	\$12.81		\$6.11

+/- vs Tumwater