



CITY OF
TUMWATER

**CITY COUNCIL WORK SESSION
MEETING AGENDA**

**Online via Zoom and In Person at
Tumwater City Hall, Council Chambers,
555 Israel Rd. SW, Tumwater, WA 98501**

**Tuesday, September 22, 2026
6:00 PM**

1. Call to Order
2. Roll Call
3. Budget Workshop #2 (Finance Department)
 - Utilities
 - Golf
4. Mayor/City Administrator's Report
5. Adjourn

Meeting Information

The public are welcome to attend in person, by telephone or online via Zoom.

Watch Online

<https://us02web.zoom.us/j/85810180873?pwd=19xE7PZQ0aUQb2Lyh7wQ8Ym2Vmk9M.1>

Listen by Telephone

Call (253) 215-8782, listen for the prompts and enter the Webinar ID 858 1018 0873 and Passcode 862181.

Public Comment

The public may submit comments by sending an email to council@ci.tumwater.wa.us, no later than 4:00 p.m. the day of the meeting. Comments are submitted directly to the Councilmembers and will not be read individually into the record of the meeting.

Post Meeting

Video of this meeting will be recorded and posted on our City Meeting page: <https://tumwater-wa.municodemeetings.com>.

Accommodations

The City of Tumwater takes pride in ensuring that people with disabilities are able to take part in, and benefit from, the range of public programs, services, and activities offered by the City. To request an accommodation or alternate format of communication, please contact the City's ADA Coordinator directly, call (360) 754-4129 or email ADACoordinator@ci.tumwater.wa.us. For vision or hearing impaired services, please contact the Washington State Relay Services at 7-1-1 or 1-(800)-833-6384.

TO: City Council
FROM: Troy Niemeyer, Finance Director
DATE: September 22, 2026
SUBJECT: Budget Workshop #2

1) Recommended Action:

This item is informational only.

2) Background:

Staff will provide information about the proposed budget for 2027-2028.

3) Policy Support:

2026-2032 Strategic Priorities & Goals: Tumwater Excellence: refine and sustain a great organization. Be good stewards of public funds by following sustainable financial strategies.

4) Alternatives:

☐ n/a

5) Fiscal Notes:

n/a

6) Attachments:

A. none