



CITY OF
TUMWATER

**CITY COUNCIL WORK SESSION
MEETING AGENDA**

**Online via Zoom and In Person at
Tumwater Fire Department
Headquarters, EOC, 311 Israel Rd. SW,
Tumwater, WA 98501**

**Tuesday, April 22, 2025
6:00 PM**

1. Call to Order
2. Roll Call
- [3.](#) Regional Transportation Plan Presentation (Transportation & Engineering Department)
- [4.](#) Salish Landing Briefing (Executive Department)
- [5.](#) Police Department Annual Report (Police Department)
6. Mayor/City Administrator's Report
7. Adjourn

Meeting Information

All Councilmembers will be attending remotely. The public are welcome to attend in person, by telephone or online via Zoom.

Watch Online

<https://us02web.zoom.us/j/87162772652?pwd=IFoO7aFrwToJHGBSMugb4bljyexxFK.1>

Listen by Telephone

Call (253) 215-8782, listen for the prompts and enter the Webinar ID 871 6277 2652 and Passcode 708044.

Public Comment

The public may submit comments by sending an email to council@ci.tumwater.wa.us, no later than 4:00 p.m. the day of the meeting. Comments are submitted directly to the Councilmembers and will not be read individually into the record of the meeting.

Post Meeting

Video of this meeting will be recorded and posted on our City Meeting page: <https://tumwater-wa.municodemeetings.com>.

Accommodations

The City of Tumwater takes pride in ensuring that people with disabilities are able to take part in, and benefit from, the range of public programs, services, and activities offered by the City. To request an accommodation or alternate format of communication, please contact the City's ADA Coordinator directly, call (360) 754-4129 or email ADACoordinator@ci.tumwater.wa.us. For vision or hearing impaired services, please contact the Washington State Relay Services at 7-1-1 or 1-(800)-833-6384.

TO: City Council
FROM: Brandon Hicks, Transportation & Engineering Department Director
DATE: April 22, 2025
SUBJECT: Regional Transportation Plan Presentation

1) Recommended Action:

No recommended action, this is an informational item.

2) Background:

This presentation will be delivered by Katrina Van Every, Thurston Regional Planning Council Transportation Manager. Every 5 years, Thurston Regional Planning Council (TRPC) updates the Regional Transportation Plan (RTP). The Plan is being updated in 2025 and will reflect our region's transportation system needs in 2050. The RTP provides a blueprint for how the region's transportation system will work in the future. The RTP serves many functions: it acknowledges and plans for the diversity of transportation needs in our region; it supports coordination amongst jurisdictions; it identifies long-term regional projects that will change the way people move throughout the region; and more. The RTP fulfills state and federal requirements for transportation planning at the regional level, ensuring continued coordination and a regional vision for our transportation system.

3) Policy Support:

Create and Maintain a Transportation System Safe for all Modes of Travel

Partnership: We work collaboratively with residents, businesses, and community organizations. We also actively partner with other jurisdictions to address regional, state, and even broader issues.

4) Alternatives:

☐ NA

5) Fiscal Notes:

None

6) Attachments:

A. Regional Transportation Plan 2025 Info Sheet

Regional Transportation Plan 2050



About the Plan

The Regional Transportation Plan (RTP) functions as **a blueprint for the future of our region's transportation system**. It looks 25 years into the future, planning for population and employment growth, environmental sustainability, climate change, and the range of community transportation needs. In alignment with federal and state requirements, Thurston Regional Planning Council (TRPC) updates the plan every 5 years.

Thurston County in 2050

106,000+ more residents

A 36% increase over 2022

58,000+ more housing units

A 47% increase over 2022

52,000+ more jobs

A 32% increase over 2022

52,000+ living near transit

A 26% increase over 2022

Key Takeaways

- Our region's **planned land use and roadway capacity improvements alone will not be sufficient** to meet regionally adopted targets, goals, or congestion standards.
- **We can still make good progress on our regionally adopted targets and goals**, which will help reduce congestion standards failures expected in the future.
- Growing population will lead to **increased traffic volumes**. Projects in the RTP will help mitigate vehicle congestion associated with this growth.

Regional Targets and Goals

- **Target Zero:** By 2030, reduce traffic fatalities and serious injuries to zero.
- **Greenhouse Gas Emissions:** By 2030, reduce local emissions of greenhouse gases to 45% below 2015 levels (around 5 tons per person per year).

Regional Targets and Goals (continued)

- **Vehicle Miles Traveled:** By 2035, reduce the average number of miles that a person travels by car annually to 30% below 1990 levels (around 7,500 miles per year).
- **Sustainable Land Use:** By 2035, locate 72% of all households within half a mile of an urban center, corridor, or neighborhood center, and locate no more than 5% of new housing in rural areas.
- **Active Transportation and Transit:** Increase the share of all trips made by walking, bicycling, and transit.

Recommendations for Addressing Needs

- **Safe System:** Our region should prioritize projects that reduce conflicts between different transportation modes, and projects that eliminate fatal and serious injury crashes.
- **Greenhouse Gas Emissions Reduction and Climate Change Resilience:** Our region should target future investments in ways that help people make low-emission transportation choices and increase the resilience of our transportation system to climate-related impacts.
- **Maintenance and Preservation:** Our region should invest in preservation and maintenance activities that ensure transportation infrastructure can dependably perform and reduce the need for costly rebuilds.
- **Regional Projects:** Our region should complete 80 regional projects that emphasize system efficiency, strategically expand the system, and plan for local and state roads as a cohesive system.

Regional Projects

- 18 miles of new roadways
- 36+ miles of new traffic lanes
- 65+ miles of new or rebuilt bicycle and pedestrian paths
- 29+ miles of new multi-use trails
- 3 new or realigned highway interchanges
- Improved transit facilities and expanded service

For More Information

A full draft of the Regional Transportation Plan will be available for review this spring.

- Check TRPC's website for updates: **www.trpc.org/rtp**
- Participate in the online open house
- Provide feedback during the public comment period
- Email **info@trpc.org** with questions or comments

TO: City Council
FROM: Lisa Parks, City Administrator
DATE: April 22, 2025
SUBJECT: Salish Landing Briefing

1) Recommended Action:

No action required. This is informational only.

2) Background:

Presenters will provide information on the proposed Salish Landing development.

3) Policy Support:

Strategic Priorities and Goals 2021 – 2026:

- Pursue and Support Targeted Community and Economic Development Opportunities
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4) Alternatives:

This is an update only.

5) Fiscal Notes:

N/A – There is no cost associated with this update.

6) Attachments:

No attachments.

TO: City Council
FROM: Jay Mason, Acting Chief of Police
DATE: April 22, 2025
SUBJECT: Police Department Annual Report

1) Recommended Action:

None, this is an information item to brief the City Council on the efforts of the department in 2024.

2) Background:

Police Department 2024 Year in Review and goals for 2025-2026

3) Policy Support:

Strategic Priority: *"Provide and Sustain Quality Public Safety Services"*

4) Alternatives:

None. For discussion only.

5) Fiscal Notes:

None.

6) Attachments:

A. Police Department 2024 Annual Report

DEPARTMENT ANNUAL REPORT

2024 YEAR IN REVIEW

Jay Mason, Acting Chief of Police



ABOUT THE DEPARTMENT

The Tumwater Police Department (TPD) is dedicated to being a professional law enforcement agency. We actively engage with our community to provide a safe environment to live, work and raise a family.

ACCOMPLISHMENTS

- Completed the Police Strategic Growth Plan (the Plan), TPD's strategic and operational guide for the next five years. The Plan outlines how TPD needs to grow as the City grows, the level of service that TPD will provide to the community, and the resources needed to do so. The Plan is researched-based, built upon current social science methods, community engagement, and professional law enforcement best practices.
- Significantly closed the staffing gap in 2024, ending the year with only one open officer position. Streamlined our hiring process, including monthly entry-level oral boards.
- Responded to 19,270 calls, on average 53 per day. Wrote 2,058 incident reports, made 787 arrests or referrals for prosecution, fulfilled 1,567 public disclosure requests and processed 1,032 warrants and protection orders.

BY THE NUMBERS



DEPARTMENT ANNUAL REPORT

GOALS FOR 2025-2026

- Unfortunately, the goals for 2025-2026 outlined in the Police Strategic Growth Plan must be modified due to lack of resources. For 2025, the Plan calls for adding a retail corridor patrol, participating in a regional investigation team, and implementing a volunteer program. In 2026, the Plan includes adding a business liaison officer, expanding the School Resource Officer program to include the elementary schools, and a growing the volunteer program. These programs will not be implemented or expanded due to the lack of additional staffing and facility space. Instead, we will provide the quality public safety services we always have, but in a more reactive, rather than proactive, manner.
- With the retirement of Chief Jon Weiks in 2025, TPD will be transitioning to a new Chief and possibly new command staff members.
- TPD will be continuously hiring through 2025-2026. We need to fill three positions that are needed to implement body cameras and staffing vacancies due to impending retirements.
- TPD has two large technology projects that are moving forward in the next two years:
 - Records Management System (RMS) - TPD is the lead agency for the implementation of a new regional RMS and the project has been underway for two years. The RMS is the primary software for law enforcement reports and records.
 - Body-Worn Cameras - We will also launch the body-worn camera project and replacement of our existing in-vehicle cameras in the first half of 2025.

Both projects will require significant commissioned and administrative staff time, in addition to regular workloads.

- TPD has also developed a Communications program that will expand social media and website content during 2025-2026. Our community ranked these methods of communication as high priorities for maintaining the strong relationship between TPD and the public.
- In 2025, we will expand our secure facility by remodeling part of the basement space in City Hall currently occupied by the Parks Department. This is necessary to accommodate staffing increases related to body-worn cameras that are planned for 2025-26. We also anticipate being involved in citywide planning to meet current and future space needs throughout the next several years.