

MEETING MINUTES

TUMWATER BUDGET & FINANCE COMMITTEE

April 24, 2026



CONVENE: 12:00 p.m.

PRESENT: Mayor/Chair Leatta Dahlhoff, and Councilmembers Angela Jefferson, Eileen Swarthout and Kelly Von Holtz.

Staff: Assistant City Administrator Kelly Adams, Finance Director Troy Niemeyer, Senior Accountant Nissa Musselman, City Attorney Karen Kirkpatrick, and Paralegal Sharleen Johansen.

APPROVAL OF MINUTES: **Councilmember Von Holtz moved, seconded by Councilmember Jefferson, to approve the minutes of March 27, 2026, as presented. A voice vote approved the motion.**

2026 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDING INTERVIEWS:

Interviews for the 2026 Community Development Block Grant (CDBG) were conducted and included six applicants for Public Services Projects and four applicants for Housing Capital Projects. Applicants provided presentations and answered questions about their proposals. Members of the committee then discussed priorities and provided the following funding recommendations:

- Boys and Girls Clubs of Thurston County - \$52,500
- Community Action Council of Lewis, Mason, and Thurston Counties - \$0
- OlyMAP - \$0
- Senior Services for South Sound - \$20,000
- Thurston County Food Bank - \$30,000
- TOGETHER! - \$34,166

TOTAL SERVICE PROJECTS - \$136,666

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- Foundation for the Challenged - \$0
 - Homes First – \$218,476
 - Rebuilding Together Thurston County - \$136,872
 - South Puget Sound Habitat for Humanity - \$236,872

TOTAL CAPITAL PROJECTS - \$592,220

MOTION: Councilmember Swarthout moved, seconded by Councilmember Jefferson to present the Housing Capital Project application recommendations, and the Public Service Project application recommendations to Council. A voice vote approved the motion.

ADJOURNMENT: With there being no further business, Chair Dahlhoff adjourned the meeting at 2:30 p.m.

Prepared by Brittaney McClanahan, Executive Assistant