CITY OF TUMWATER

BUDGET & FINANCE COMMITTEE MEETING AGENDA

Online via Zoom and In Person at Tumwater City Hall, Council Conference Room, 555 Israel Rd. SW, Tumwater, WA 98501

Friday, October 23, 2026
12:00 PM

1. Call to Order
2. Roll Call
3. Approval of Minutes: Budget & Finance Committee, August 28, 2026
4. Fire Impact Fee Overview (Fire Department)
5. Monthly Budget Update (Finance Department)
6. Ordinance No. O2026-019 2025-2026 Budget Amendment No. 2 (Finance Department)
7. Ordinance No. O2026-022 New Fund: Code Enforcement (Finance Department)
8. Ordinance No. O2026-023 New Fund: Habitat Conservation Plan (Finance Department)
9. Additional and Future Items
10. Adjourn

Meeting Information
All committee members will be attending remotely. The public are welcome to attend in person, by telephone or online via Zoom.

Watch Online
https://us02web.zoom.us/j/88014897431?pwd=EVGebUgn3i4QaljHetRwhaXRQt6pmF.1

Listen by Telephone
Call (253) 215-8782, listen for the prompts and enter the Webinar ID 880 1489 7431 and Passcode 017940.

Public Comment
The public may submit comments by sending an email to council@ci.tumwater.wa.us, no later than 5:00 p.m. the day before the meeting. Comments are submitted directly to the Committee members and will not be read individually into the record of the meeting.

Post Meeting
Video of this meeting will be recorded and posted on our City Meeting page: https://tumwater-wa.municodemeetings.com.

Accommodations
The City of Tumwater takes pride in ensuring that people with disabilities are able to take part in, and benefit from, the range of public programs, services, and activities offered by the City. To request an accommodation or alternate format of communication, please contact the City's ADA Coordinator directly, call (360) 754-4129 or email ADACoordinator@ci.tumwater.wa.us. For vision or hearing impaired services, please contact the Washington State Relay Services at 7-1-1 or 1-(800)-833-6384.