



City of Trinity
CITY COUNCIL MEETING
May 11, 2026 at 6:30 PM
City Council Chambers

AGENDA

NCGS § 143-318.17 Disruption of official meetings

A person who willfully interrupts, disturbs, or disrupts an official meeting and who, upon being directed to leave the meeting by the presiding officer, willfully refuses to leave the meeting is guilty of a Class 2 misdemeanor.

(1919, c. 655, s 1; 1993, c. 539, s. 1028; 1994, Ex. Sess., c. s. 14 (c).)

Action may be taken on agenda items and other issues discussed during the meeting

- 1. Call to Order; Welcome Guests and Visitors**
- 2. Pledge of Allegiance and Invocation**
- 3. Review, amend if needed, and approve Proposed Regular Agenda**
- 4. Recognitions and Presentations**
 - a.** Proclamation Recognizing Professional Municipal Clerks Week May 3 - 9, 2026
 - b.** Proclamation Recognizing National Public Works Week May 17 - 23, 2026
- 5. Public Comment Period**
- 6. Consent Agenda Items**
 - a.** Approval of the Planning Retreat Minutes from March 12, 2026
 - b.** Approval of the Budget Workshop Minutes from April 6, 2026
 - c.** Approval of Regular Meeting Minutes of April 13, 2026
- 7. Old Business**

- a. Councils continued investigation and analysis concerning the possible removal of the substandard structure located at 5515 Rockford Dr. per NCGS 160D-1203

8. Finance and Budget Items

- a. Monthly Financial Report

9. Public Hearing

- a. Rezoning Request - John Wilson Lucas Jr. is requesting that 0.81 acres located at 12328 Trinity Rd. PIN #7718103709, be rezoned from RR to GB (General Business)

10. Action Items

- a. Approve Resolution Delegating Authority to the City Manager to Exempt certain projects from the Procurement Process established by the Mini-Brooks Act. *Resolution 26 - 07*

11. City Manager and Staff Reports

- a. IT Services
- b. Jimmy Shore - Care Package
- c. City Hall vacant property land cleanup
- d. Budget Follow Up
- e. State Highway Patrol - First Sergeant Baker
- f. KRG Smoke Testing Information
- g. Sewer Allocation with Thomasville Report
- h. City of Trinity Animal Control Issue
- i. 4451 Regina Street Follow Up

12. Mayor and Council Discussion

13. Upcoming Events

- a. Jacob Carroll pickup May 15, 2026

14. Closed Session

- a. Closed Session - per NCGS 143-318.11(a)(3) to consult with the City Attorney in order to protect attorney-client privilege

15. Adjournment

Proclamation

57th ANNUAL PROFESSIONAL MUNICIPAL CLERKS WEEK
May 3 - May 9, 2026

Whereas, The Office of the Professional Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

Whereas, The Office of the Professional Municipal Clerk is the oldest among public servants, and

Whereas, The Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies, and agencies of government at other levels, and

Whereas, Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

Whereas, The Professional Municipal Clerk serves as the information center on functions of local government and community.

Whereas, Professional Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Professional Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county, and international professional organizations.

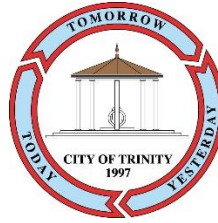
Whereas, It is most appropriate that we recognize the accomplishments of the Office of the Professional Municipal Clerk.

Now, Therefore, I, Richard McNabb, Mayor of the City of Trinity, do recognize the week of May 1 through May 7, 2026, as Professional Municipal Clerks Week, and further extend appreciation to our Professional Municipal Clerk, Darien Comer and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Dated this 11th day of May, 2026

Mayor

*Attest:
City Clerk*



PROCLAMATION
NATIONAL PUBLIC WORKS WEEK and
RECOGNIZING PUBLIC WORKS AS FIRST RESPONDERS
May 17-23, 2026

- WHEREAS,** Public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to the public health, high quality of life, and well-being of the people of the City of Trinity; and
- WHEREAS,** these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, and who are responsible for rebuilding, improving, and protecting our City’s streets, sidewalks, buildings, parks, streetlights, stormwater systems, and solid waste collections; and
- WHEREAS,** it is in the public interest for the citizens, civic leaders, and children of the City of Trinity to gain knowledge of and to maintain a progressive interest in and understanding of the importance of public works and public works programs in their respective communities; and
- WHEREAS,** the year 2025 marked the 65th annual National Public Works Week, sponsored by the American Public Works Association and Canadian Public Works Association; and
- WHEREAS,** the theme for the 2026 National Public Works Week, sponsored by the American Public Works Association, will be "People, Purpose, Presence".
- WHEREAS,** This year, the Mayor, City Council, and citizens of the City would like to go a step further and recognize our City’s Public Works Department as first responders. In 2003, President George W. Bush issued Homeland Security Presidential Directive 8 officially recognizing public works as first responders. Public works is often considered “the silent arm of public safety.” The City’s Public Works Department works hand in hand with our local law enforcement, fire, and EMS services. Public works professionals are often the first on the scene and the last to leave disaster areas, no matter the peril.

NOW, THEREFORE, I, Richard McNabb, Mayor of the City of Trinity, North Carolina, do hereby proclaim May 17-23, 2026, as

National Public Works Week

in the City of Trinity, and I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing public works services and to recognize the contributions that public works officials make every day to our health, safety, comfort, and quality of life.

Proclaimed this 11th day of May, 2026.

ATTEST:

Richard McNabb, Mayor

Darien P. Comer, City Clerk



City of Trinity
CITY COUNCIL PLANNING RETREAT

March 12, 2026

Guil-Rand Fire Department

MINUTES

PRESENT

Mayor Richard McNabb
Mayor Pro Tem Robbie Walker
Councilmember Debbie Jacky
Councilmember Paul Welborn
Councilmember Barry Allison

ABSENT

Councilmember Ed Lohr

OTHERS PRESENT

City Manager Michael Burroughs
City Clerk Darien Comer
Attorney Bob Wilhoit
Public Services Director Rodney Johnson
Finance Director Crystal Postell
Planning Director Jill Wood

Mayor McNabb called the meeting to order.

Retreat Topics of Discussion

- Review of Council and Manager roles – Michael Burroughs
- Review of Tips for City Council Success – Michael Burroughs
- Marketing Plans – Ashlee Willett
- Sewer Fund Capital Projects
 - Sewer Line Construction to High Point – Clark Maness, PE WithersRavenal
 - Darr Road Sewer Project – Mike Slusher and Crawford Wheeler, Davis Martin Powell
- General Fund Capital Projects
 - Funding and Building the City’s First Park
 - Installation of Fire Hydrants and Fire Protection

- New Capital Projects
 - Consider prior February 26th study of areas where gravity sewer can be extended and findings of Assessment Management Plan (in process) to build 10yr CIP including rate study, Mike Slusher and Crawford Wheeler, David Martin Powell
 - Increase City Street System
 - New Municipal Building Next Door to City Hall
 - Development of an Active park with sports fields, Pickleball Courts and Dog Park
- Policy Review and Amendments
 - Fund Balance Policy
 - Street Lighting Policy and Program
 - Transfer of General Fund Dollars into Sewer Fund
- Review of Service Contracts
 - SCEI Code Enforcement
 - MSI (Municipal Services Inc.)
 - Sanitation
 - Fee Structure
 - Recycling
 - Contract with Sheriff's Department
- Update of long-range Wastewater Treatment needs
- City goals achieved by working with partner governments
 - NCDOT
 - Street and Hwy Improvements
 - RANDOLPH COUNTY
 - Ambulance Station
 - Wastewater System
 - CITY OF HIGH POINT
 - Wastewater System
 - RANDOLPH COUNTY SCHOOLS
 - Status of Trinity High School upgrade and/or new construction
 - State of NC
 - US Government

Motion made by Mayor Pro Tem Walker to adjourn, Seconded by Councilmember Jacky.

Voting Yea: Mayor Pro Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

Attest:

Richard McNabb, Mayor

Darien P. Comer, City Clerk



City of Trinity
BUDGET WORKSHOP SPECIAL CALLED MEETING
April 6, 2026
Trinity City Council Chambers
MINUTES

PRESENT

Mayor Richard McNabb
Mayor Pro Tem Robbie Walker
Councilmember Debbie Jacky
Councilmember Ed Lohr
Councilmember Paul Welborn
Councilmember Barry Allison

OTHERS PRESENT

City Manager Michael Burroughs
City Clerk Darien Comer
Public Works Director Rodney Johnson
Finance Director Crystal Postell
Planning Director Jill Wood

Mayor McNabb called the meeting to order.

Fiscal Year 2026 – 2027 Proposed Budget Workshop

City Manager Michael Burroughs began the meeting with a Power Point presentation which is included in these minutes.

Detailed Proposed Budget

- Major Fund Revenues
- General Fund Expenditures

Non-Major Funds

- Parks and Recreation Revenues
- Parks and Recreation Expenditures
- Sewer Capacity Reserve Fund Revenues
- Sewer Capacity Reserve Fund Expenditures

Council Concerns & Inquiries Summary

- **Garbage Pickup**
 - Councilmembers raised concerns about the cost of the garbage pickup. The consensus reached is to keep the \$15.00 charge for the first toter and give the second toter without a cost.
- **Interest on Investments**
 - Mayor Pro Tem Walker inquired about the interest on the City's investments.
- **Sheriff Deputies Contract**
 - Councilmembers discussed the total of officers.
 - The new contract is not yet available.
- **Contracted Services**
 - Consensus reached to advertise for a combined Planner/Code Enforcement Officer for six months. Council wants to end Planning contract and increase code enforcement to three days a week until the position is filled.
- **Employee Health Insurance**
 - Mayor Pro Tem Walker inquired about the employees insurance and cost.
- **Equipment (Laptops)**
 - Councilmembers raised questions regarding **leasing laptops**; further details or analysis may be needed.
- **Vehicle Purchase**
 - Decision made that there will be **no new truck purchase at this time**.
- **Planning Board Compensation**
 - Planning Board members will begin receiving **\$100.00 per meeting** for their time.
- **Sewer Rate Adjustment**
 - Mayor Pro-Tem Walker questioned if 15% would work. He was advised that it would not get sewer fund where it needs to be.

***Motion made by Mayor Pro-Tem Walker to adjourn, Seconded by Councilmember Jacky.
Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky,
Councilmember Welborn, Councilmember Allison***

Attest:

Richard McNabb, Mayor

Darien P. Comer, City Clerk

DRAFT

General Fund Revenues

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Year 2025 - 2026	Fiscal Year 2025 - 2026	Proposed Year 2026 - 2027	Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-3000-280	Monthly Credit Card Rebate	\$ 113.52	\$ -	\$ -	\$ 430.00	\$ 430.00	\$ 430.00
10-00-3000-300	Powell Bill	\$ 210,760.08	\$ 210,000.00	\$ 210,000.00	\$ 208,000.00	\$ 208,000.00	\$ (2,000.00)
10-00-3000-380	Int. on Inv.Powell Bill	\$ 416.09	\$ 450.00	\$ 450.00	\$ 400.00	\$ 400.00	\$ (50.00)
10-00-3000-835	App. From Powell Bill Fund Bal	\$ -	\$ -	\$ -	\$ 74,600.00	\$ 74,600.00	\$ 74,600.00
10-00-3100-003	AD VALOREM TAXES CURRENT	\$ 909,112.74	\$ 1,020,000.00	\$ 1,020,000.00	\$ 1,125,000.00	\$ 1,125,000.00	\$ 105,000.00
10-00-3100-100	AD VALOREM TAXES PRIOR YEARS	\$ 8,720.34	\$ 1,200.00	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00	\$ 800.00
10-00-3110-003	RC VEHICLE TAX CURRENT YEAR	\$ 121,258.92	\$ 95,000.00	\$ 95,000.00	\$ 100,000.00	\$ 100,000.00	\$ 5,000.00
10-00-3110-100	RC VEHICLE TAX PRIOR YEARS	\$ 13.36	\$ 175.00	\$ 175.00	\$ 30.00	\$ 30.00	\$ (145.00)
10-00-3130-100	Int. on Taxes	\$ 3,324.75	\$ 830.00	\$ 830.00	\$ 2,500.00	\$ 2,500.00	\$ 1,670.00
10-00-3231-100	Sales Tax (Art 39)	\$ 960,049.72	\$ 598,760.00	\$ 598,760.00	\$ 980,814.00	\$ 980,814.00	\$ 382,054.00
10-00-3232-100	1/2 Sale Tax (Art 40)	\$ 585,127.46	\$ 448,860.00	\$ 448,860.00	\$ 580,590.00	\$ 580,590.00	\$ 131,730.00
10-00-3233-100	1/2 Sales Tax (Art 42)	\$ 475,704.51	\$ 332,460.00	\$ 332,460.00	\$ 501,231.00	\$ 501,231.00	\$ 168,771.00
10-00-3234-100	1/2 Sales Tax (Art 44)	\$ 232,904.24	\$ 191,860.00	\$ 191,860.00	\$ 232,904.00	\$ 232,904.00	\$ 41,044.00
10-00-3235-100	ARTICLE 44 HOLD HARMLESS	\$ 590,122.33	\$ 459,260.00	\$ 459,260.00	\$ 617,472.00	\$ 617,472.00	\$ 158,212.00
10-00-3236-100	Other-Solid Waste Disposal Tax	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 2,000.00	\$ 2,000.00	\$ (2,500.00)
10-00-3237-100	Other-Alcohol/Beverage Tax	\$ 28,452.81	\$ 21,000.00	\$ 21,000.00	\$ 28,452.00	\$ 28,452.00	\$ 7,452.00
10-00-3281-100	Other-Tele./LCL Video	\$ 53,305.23	\$ 41,000.00	\$ 41,000.00	\$ 40,000.00	\$ 40,000.00	\$ (1,000.00)
10-00-3324-200	Other-Utility Franchise	\$ 345,275.55	\$ 264,600.00	\$ 264,600.00	\$ 330,670.00	\$ 330,670.00	\$ 66,070.00
10-00-3345-400	Fees/Permits (Land Use Fees/Permits)	\$ 70,013.00	\$ 16,500.00	\$ 16,500.00	\$ 22,500.00	\$ 22,500.00	\$ 6,000.00
10-00-3450-401	Roadways Inspection Fees	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00
10-00-3450-402	Stormwater Inspection Fees	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 15,000.00	\$ 15,000.00	\$ 13,000.00
10-00-3831-800	Gen Fund Market Acct Investment	\$ 148,640.76	\$ 180,000.00	\$ 180,000.00	\$ 149,000.00	\$ 149,000.00	\$ (31,000.00)
10-00-3832-500	Solid Waste Billing-First Can	\$ 557,602.50	\$ 514,800.00	\$ 514,800.00	\$ 522,000.00	\$ 522,000.00	\$ 7,200.00
10-00-3832-501	Solid Waste Billing-Second Can	\$ -	\$ -	\$ -	\$ 40,500.00	\$ 40,500.00	\$ 40,500.00
10-00-3840-000	Misc Rev	\$ 4,065.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
10-00-3980-800	NCCMT Trust Investment Earnings	\$ 59,623.31	\$ 50,400.00	\$ 50,400.00	\$ 50,400.00	\$ 50,400.00	\$ -
10-00-3990-900	Fund Balance Appropriated	\$ -	\$ 20,185.00	\$ 20,185.00	\$ -	\$ -	\$ (20,185.00)
10-00-3991-900	USDA Community Facilities Loan	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
		\$ 5,366,631.12	\$ 4,476,840.00	\$ 4,476,840.00	\$ 6,642,493.00	\$ 6,642,493.00	\$ 2,125,153.00

Note: Appropriated fund balance to be transferred to GCR to cover 50% of the Public Services Building while the other 50% will come from the Sewer Fund. Also, the City Hall Reserve Investment Earnings will be transferred to the GCR as well.

Expenditure	\$	6,642,493.00
Revenues	\$	6,642,493.00

Balanced Budget \$ - Yes

City Council - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4110-121	Salaries	\$ 12,300.00	\$ 15,300.00	\$ 32,400.00	\$ 17,100.00
10-00-4110-181	FICA	\$ 940.98	\$ 1,300.00	\$ 2,500.00	\$ 1,200.00
10-00-4110-192	Professional Services	\$ 21,662.02	\$ 16,000.00	-	(16,000.00) Removed
10-00-4110-260	Materials & Supplies	\$ 5,205.31	\$ 5,000.00	\$ 5,000.00	-
10-00-4110-290	Christmas in Trinity/Special Events	\$ 2,278.09	\$ 1,220.00	-	(1,220.00) Removed
10-00-4110-310	Travel/Training	\$ 2,729.62	\$ 2,880.00	\$ 4,000.00	\$ 1,120.00
10-00-4110-450	General Liability	\$ 5,486.35	\$ 5,400.00	-	(5,400.00) Removed
10-00-4110-491	Dues & Subscriptions	\$ 13,952.40	\$ 16,800.00	\$ 17,250.00	\$ 450.00
10-00-4110-499	Contributions	\$ 913.00	\$ 1,000.00	-	(1,000.00) Removed
10-00-4110-693	RC Elections	\$ 3,057.09	-	\$ 5,000.00	\$ 5,000.00
		\$ 68,524.86	\$ 64,900.00	\$ 66,150.00	\$ 1,250.00

Planning Board - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2027	Increase (Decrease)
10-00-4111-121	Salaries	\$ -	\$ -	\$ 6,600.00	\$ 6,600.00
10-00-4111-181	FICA	\$ -	\$ -	\$ 505.00	\$ 505.00
10-00-4111-260	Materials & Supplies	\$ -	\$ -	\$ 1,095.00	\$ 1,095.00
		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,200.00</u>	<u>\$ 8,200.00</u>

Note: New Department (4111), \$100 per meeting for 5 members so therefore the monthly amount is \$500. 12 months @ \$500 is \$6,000. The remaining \$600 is for a extra meeting or planning board training as may necessary.

10-00-4111-121	Salaries	\$ 6,600.00
	<i>\$100 per meeting</i>	
10-00-4111-181	FICA	
10-00-4111-260	Materials & Supplies	\$ 8,200.00
		<u>\$ 14,800.00</u>

City Manager's Office - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4120-121	Salaries	\$ 196,825.65	\$ 220,470.00	\$ 133,000.00	\$ (87,470.00)
10-00-4120-181	FICA	\$ 15,028.00	\$ 17,140.00	\$ 10,200.00	\$ (6,940.00)
10-00-4120-182	RETIREMENT	\$ -	\$ 32,548.00	\$ 20,083.00	\$ (12,465.00)
10-00-4120-183	Group Insurance	\$ 20,412.00	\$ 50,100.00	\$ 16,632.00	\$ (33,468.00)
10-00-4120-186	Workers Compensation	\$ 1,881.36	\$ 2,480.00	\$ 1,400.00	\$ (1,080.00)
10-00-4120-189	Unemployment	\$ -	\$ 1,000.00	\$ 500.00	\$ (500.00)
10-00-4120-191	Professional Services	\$ 41,410.22	\$ 17,500.00	\$ 5,500.00	\$ (12,000.00)
10-00-4120-251	Vehicles Fuel	\$ 9,682.02	\$ 14,660.00		\$ (14,660.00)
10-00-4120-253	Parts/ Vehicles	\$ 1,917.18	\$ 4,000.00		\$ (4,000.00)
10-00-4120-254	Vehicles Maintenance	\$ 948.68	\$ 2,500.00		\$ (2,500.00)
10-00-4120-260	Materials & Supplies	\$ 3,586.39	\$ 4,500.00	\$ 6,210.00	\$ 1,710.00
10-00-4120-290	Furniture	\$ -	\$ 1,000.00		\$ (1,000.00)
10-00-4120-310	Travel/Training	\$ 6,973.81	\$ 7,800.00	\$ 17,000.00	\$ 9,200.00
10-00-4120-321	Telephone	\$ 13,350.37	\$ 13,000.00	\$ 14,500.00	\$ 1,500.00
10-00-4120-325	Postage	\$ 1,819.58	\$ 3,500.00		\$ (3,500.00)
10-00-4120-329	Information Technology	\$ -	\$ 13,200.00		\$ (13,200.00)
10-00-4120-331	Utilities	\$ 1,876.47	\$ 24,400.00		\$ (24,400.00)
10-00-4120-352	Equipment Repair & Maint.	\$ -	\$ 1,500.00		\$ (1,500.00)
10-00-4120-391	Advertising- Legal	\$ 991.10	\$ 3,000.00		\$ (3,000.00)
10-00-4120-392	Newsletter	\$ 6,952.58	\$ 5,400.00	\$ -	\$ (5,400.00)
10-00-4120-394	Other Misc Expense	\$ 10,244.10	\$ -	\$ -	\$ -
10-00-4120-430	Leases	\$ 36,011.60	\$ 22,042.00		\$ (22,042.00)
10-00-4120-450	Ins- General Liability	\$ 2,476.29	\$ 9,057.00		\$ (9,057.00)
10-00-4120-451	Insurance/Property	\$ 13,134.30	\$ 15,060.00		\$ (15,060.00)
10-00-4120-452	Insurance-Auto	\$ 4,465.07	\$ 5,000.00		\$ (5,000.00)
10-00-4120-454	Bond Insurance	\$ 816.26	\$ 2,600.00		\$ (2,600.00)
10-00-4120-455	Blanket Bond	\$ -	\$ 150.00		\$ (150.00)
10-00-4120-491	Dues & Subscriptions	\$ 7,754.19	\$ 4,000.00	\$ 3,692.00	\$ (308.00)
		\$ 398,557.22	\$ 497,607.00	\$ 228,717.00	\$ (268,890.00)

Finance - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4130-121	Salaries	\$ 169,538.74	\$ 177,600.00	\$ 178,868.00	\$ 1,268.00
10-00-4130-181	FICA	\$ 12,897.41	\$ 13,600.00	\$ 13,700.00	\$ 100.00
10-00-4130-182	Retirement	\$ -	\$ 25,480.00	\$ 27,010.00	\$ 1,530.00
10-00-4130-183	Group Insurance	\$ 33,192.00	\$ 33,400.00	\$ 33,264.00	\$ (136.00)
10-00-4130-186	Workers Compensation	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
10-00-4130-189	Unemployment Insurance	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
10-00-4130-191	Professional Services	\$ 29,247.50	\$ 35,000.00	\$ 38,000.00	\$ 3,000.00
10-00-4130-192	Professional Legal	\$ -	\$ 1,000.00	\$ -	\$ (1,000.00)
10-00-4130-260	Materials and Supplies	\$ 2,909.30	\$ 2,500.00	\$ 3,190.00	\$ 690.00
10-00-4130-310	Travel/Training	\$ 1,301.65	\$ 4,550.00	\$ 4,500.00	\$ (50.00)
10-00-4130-329	Information Technology	\$ 1,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)
10-00-4130-491	Dues and Subscription	\$ 15,221.80	\$ 18,485.00	\$ 26,718.00	\$ 8,233.00
10-00-4130-510	Capital Outlay	\$ -	\$ 58,000.00	\$ 33,872.00	\$ (24,128.00)
10-00-4130-830	Tax collection Fees	\$ 14,805.93	\$ 17,000.00	\$ 28,372.00	\$ 11,372.00
		\$ 280,114.33	\$ 389,615.00	\$ 389,484.00	\$ (121.00)

City Clerk and Legal - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4140-121	Salaries	\$ -	\$ -	\$ 78,981.00	\$ 78,981.00
10-00-4140-181	FICA	\$ -	\$ -	\$ 6,060.00	\$ 6,060.00
10-00-4140-182	Retirement	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
10-00-4140-183	Group Insurance	\$ -	\$ -	\$ 16,632.00	\$ 16,632.00
10-00-4140-186	Workers Compensation	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00
10-00-4140-189	Unemployment Insurance	\$ -	\$ -	\$ 500.00	\$ 500.00
10-00-4140-192	Professional Legal	\$ -	\$ -	\$ 72,339.00	\$ 72,339.00
10-00-4140-310	Travel/Training	\$ -	\$ -	\$ 3,300.00	\$ 3,300.00
10-00-4140-325	Postage	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
10-00-4130-391	Advertising	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
10-00-4140-491	Dues and Subscription	\$ -	\$ -	\$ 70.00	\$ 70.00
		\$ -	\$ -	\$ 202,282.00	\$ 202,282.00

Note: Salaries for City Clerk and City Wide legal fees

Information Technology - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4150-359	Repair and Maintenance	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00
10-00-4150-430	Equipment Leases	\$ -	\$ -	\$ 24,307.00	\$ 24,307.00
10-00-4150-510	Contracted Services	\$ -	\$ -	\$ 13,200.00	\$ 13,200.00
10-00-4150-590	Capital Outlay	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ 43,507.00	\$ 43,507.00

10-00-4150-359	Repair and Maintenance	
10-00-4150-430	Equipment Leases	
	<i>Gray&Crech copier lease</i>	15,790
	<i>MSI Equipment Leases</i>	6,252.00
	<i>MSI, Inc Laptop Lease for Payroll Admin</i>	515
	<i>MSI, Inc Laptop Lease Finance Director</i>	700
	<i>MSI, Inc Laptops Lease for Planner/Code</i>	525
	<i>MSI, Inc Laptops for Planning Director</i>	525
10-00-4150-510	Contracted Services	13200
	<i>MSI IT Services</i>	

Indemnity and Insurance - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4160-451	Public Officials Liability	\$ -	\$ -	\$ 5,670.00	\$ 5,670.00
10-00-4160-452	General Liability	\$ -	\$ -	\$ 10,200.00	\$ 10,200.00
10-00-4160-453	Property Insurance	\$ -	\$ -	\$ 16,200.00	\$ 16,200.00
10-00-4160-454	Vehicle Insurance	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00
10-00-4160-455	Bond Insurance	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
10-00-4160-456	Finance Director Bond	\$ -	\$ -	\$ 500.00	\$ 500.00
		\$ -	\$ -	\$ 41,570.00	\$ 41,570.00

Public Information and Marketing - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4170-451	Newsletter Printing & Publication Expense	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
10-00-4170-452	Retail & Shoppers Goods Mktg Contract	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
		\$ -	\$ -	\$ 27,000.00	\$ 27,000.00

Community Development - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4191-121	Salaries	\$ -	\$ 77,300.00	\$ 107,500.00	\$ 30,200.00
10-00-4191-181	FICA	\$ -	\$ 7,650.00	\$ 8,224.00	\$ 574.00
10-00-4191-182	Retirement	\$ -	\$ 14,350.00	\$ 16,233.00	\$ 1,883.00
10-00-4191-183	Group Insurance	\$ -	\$ 16,700.00	\$ 500.00	\$ (16,200.00)
10-00-4191-186	Workers Compensation	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
10-00-4191-189	Unemployment Insurance	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
10-00-4191-190	Professional Services	\$ 41,581.14	\$ 75,000.00	\$ 77,939.00	\$ 2,939.00
10-00-4191-192	Professional - Legal	\$ 14,346.00	\$ 24,700.00	\$ -	\$ (24,700.00)
10-00-4191-260	Materials & Supplies	\$ 1,661.68	\$ 2,200.00	\$ 5,958.00	\$ 3,758.00
10-00-4191-310	Travel/Training	\$ -	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00
10-00-4191-391	Advertising	\$ 1,217.20	\$ 3,000.00	\$ -	\$ (3,000.00) Removed
10-00-4191-430	Leases	\$ 1,279.55	\$ 4,000.00	\$ -	\$ (4,000.00) Removed
10-00-4191-440	Computer Service	\$ -	\$ 500.00	\$ -	\$ (500.00) Removed
10-00-4191-441	Contract Services - Code Enforcement	\$ 358,865.43	\$ 138,449.00	\$ 69,888.00	\$ (68,561.00)
10-00-4191-443	Contract Services - Min Housing Inspector	\$ -	\$ 50,000.00	\$ 25,673.00	\$ (24,327.00)
10-00-4191-444	Contracted Services - Demolition Svcs	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
		\$ 418,951.00	\$ 414,849.00	\$ 388,015.00	\$ (75,934.00)

Facilities Services - General Government

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-00-4194-210	Cleaning and Non Office Supplies	\$ 1,322.34	\$ 5,000.00	\$ 5,000.00	\$ -
10-00-4194-240	Supplies	\$ 54.19	\$ 700.00	\$ 1,000.00	\$ 300.00
10-00-4194-331	Utilities	\$ -	\$ -	\$ 25,500.00	\$ 25,500.00
10-00-4194-359	Repair and Maintenance	\$ 15,345.90	\$ 78,704.00	\$ 71,000.00	\$ (7,704.00)
10-00-4194360	Materials	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
10-00-4194-410	Facilities Rental	\$ -	\$ 200.00	\$ 200.00	\$ -
10-00-4194-441	Security Monitoring	\$ 2,138.25	\$ 5,000.00	\$ 5,000.00	\$ -
10-00-4194-442	Pest Control	\$ 450.00	\$ 650.00	\$ 650.00	\$ -
10-00-4194-443	Contracted Services	\$ 19,065.00	\$ 20,435.00	\$ 31,600.00	\$ 11,165.00
10-00-4194-580	Vehicle Fuel and Maintenance	\$ -	\$ -	\$ 30,600.00	\$ 30,600.00
10-00-4194-590	Capital Outlay	\$ -	\$ -	\$ -	\$ -
10-00-4194-600	Capital Outlay Other	\$ -	\$ -	\$ -	\$ -
		\$ 38,375.68	\$ 110,689.00	\$ 171,550.00	\$ 60,861.00

Note: This is for fuel and service on our existng 2015 Ford Escape

10-00-4194-210	Cleaning and Non Office Supplies	\$ 5,000.00
10-00-4194-240	Supplies	\$ 1,000.00
10-00-4194-359	Repair and Maintenance	\$ 71,000.00
	<i>Replace back ramp at the Council Chambers</i>	<i>3-NAD</i> \$ -
10-00-4194-410	Facilities Rental	\$ 200.00
10-00-4194-441	Security Monitoring	\$ 650.00
10-00-4194-442	Pest Control	\$ 650.00
10-00-4194-443	Contracted Services	\$ 31,600.00
10-00-4194-590	Capital Outlay	\$ -
10-00-4194-600	Capital Outlay Other	\$ -

Public Safety

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Year	Fiscal Proposed 2025 - 2026 Year	Fiscal 2026 - 2027	Increase (Decrease)
10-10-4220-693	Fire Inspections/Contract	\$ 10,120.00	\$ 15,750.00	\$ 15,750.00	\$ -	
10-10-4220-694	Law Enforcement Contract	\$ 551,809.60	\$ 836,900.00	\$ 775,750.00	\$ (61,150.00)	
10-10-4220-695	Randolph County Proj. Safe Neighborhoods	\$ 1,216.00	\$ 1,225.00	\$ 1,300.00	\$ 75.00	
10-10-4220-696	Randolph County Animal Control	\$ -	\$ -	\$ 36,800.00	\$ 36,800.00	
10-10-4220-896	Fire Hydrants Installations	\$ -	\$ -	\$ 107,000.00	\$ 107,000.00	
		\$ 563,145.60	\$ 853,875.00	\$ 936,600.00	\$ 82,725.00	

Powell Bill

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-20-4500-121	Salaries	\$ 1,544.06	\$ 10,000.00	\$ 10,000.00	\$ -
10-20-4500-181	FICA	\$ 106.86	\$ 1,000.00	\$ 766.00	\$ (234.00)
10-20-4500-182	Retirement	\$ -	\$ 1,500.00	\$ 1,510.00	\$ 10.00
10-20-4500-183	Group Insurance	\$ -	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
10-20-4500-194	Professional Services	\$ 12,278.75	\$ 45,000.00	\$ 45,324.00	\$ 324.00
10-20-4500-591	Fiscal Year Expenditures	\$ 217,913.47	\$ 250,000.00	\$ 208,000.00	\$ (42,000.00)
		\$ 231,843.14	\$ 310,500.00	\$ 269,600.00	\$ (40,900.00)

Note: The professional services will be for Abbotts Creek Engineering

Stormwater - Public Services

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Year 2026 - 2027	Fiscal 2026 - 2027	Increase (Decrease)
10-20-4511-121	Salaries	\$ 109,850.68	\$ 113,200.00	\$ 36,200.00	\$ (77,000.00)	
10-20-4511-181	FICA	\$ 7,876.77	\$ 8,720.00	\$ 2,800.00	\$ (5,920.00)	
10-20-4511-182	Retirement	\$ -	\$ 16,300.00	\$ 5,470.00	\$ (10,830.00)	
10-20-4511-183	Group Insurance	\$ 24,894.00	\$ 25,100.00	\$ 5,600.00	\$ (19,500.00)	
10-20-4511-186	Workers Compensation	\$ -	\$ 3,000.00	\$ 3,200.00	\$ 200.00	
10-20-4511-189	Unemployment Insurance	\$ -	\$ 700.00	\$ 700.00	\$ -	
10-20-4511-194	Professional Services	\$ 1,283.77	\$ 15,000.00	\$ 87,150.00	\$ 72,150.00	
10-20-4511-260	Materials/Supplies	\$ 3,024.51	\$ 5,512.00	\$ 5,692.00	\$ 180.00	
10-20-4511-310	Travel Training	\$ 42.50	\$ 4,600.00	\$ 4,600.00	\$ -	
10-20-4511-430	Rental Equipment	\$ -	\$ 500.00	\$ 500.00	\$ -	
10-20-4511-491	Dues and Subscriptions	\$ 7,548.00	\$ 6,988.00	\$ 6,988.00	\$ -	
10-20-4511-550	Capital Outlay	\$ 213.52	\$ -	\$ -	\$ -	
10-20-4511-600	Contracted Services	\$ 63,595.48	\$ 90,000.00	\$ 15,000.00	\$ (75,000.00)	
		\$ 218,329.23	\$ 289,620.00	\$ 173,900.00	\$ (115,720.00)	

Public Services Director	33%
Public Services Supervisor	0
Public Services Tech	0

Sanitation - Public Services

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
10-20-4512-199	Billing Fees	\$ 44,236.84	\$ 42,000.00	\$ 54,000.00	\$ 12,000.00
10-20-4512-200	Tipping Fees @ Kersey Valley Landfill	\$ 122,352.12	\$ 150,000.00	\$ 201,000.00	\$ 51,000.00
10-20-4512-260	Trash Toters	\$ 33.80	\$ 200.00	\$ 56,000.00	\$ 55,800.00
10-20-4512-261	Material and Supplies	\$ 1,877.80	\$ 1,500.00	\$ 1,500.00	\$ -
10-20-4512-443	Contract Services-Meridian	\$ 387,984.28	\$ 380,000.00	\$ 782,000.00	\$ 402,000.00
10-20-4512-444	City Haul Community Cleanup	\$ 21,737.81	\$ 20,000.00	\$ 20,000.00	\$ -
10-20-4512-550	Capital Outlay	\$ 642.17	\$ -	\$ -	\$ -
		\$ 578,864.82	\$ 593,700.00	\$ 1,114,500.00	\$ 520,800.00

10-20-4512-199	Billing Fees	\$ 54,000.00
10-20-4512-200	Tipping Fees	\$ 201,000.00
10-20-4512-260	Material Supplies/Trash Toters (SANITATION)	\$ 56,000.00
	Move Trash Toters "here" @ \$63 each	
10-20-4512-261	Material Supplies (PUBLIC WORKS)	\$ 1,500.00
10-20-4512-443	Contract Services-Meridian	\$ 782,000.00
10-20-4512-444	City Haul	\$ 20,000.00
10-20-4512-550	Capital Outlay	\$ -

Economic Development

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Year	Fiscal 2026 - 2027	Increase (Decrease)
10-40-4920-299	Retail and Shoppers Goods Outreach	\$ 14,067.00	\$ 22,000.00	\$ -	\$ -	\$ (22,000.00)
10-40-4920-490	A/T Chamber Membership Fees	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
10-40-4920-491	RC EDC Appropriation	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ -
		\$ 20,667.00	\$ 28,600.00	\$ 13,600.00	\$ 13,600.00	\$ (15,000.00)

General Fund Transfers

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Year 2026 - 2027	Fiscal 2026 - 2027	Increase (Decrease)
10-60-9140-696 (NEW)	Transfer to General Capital Reserve Fund	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
10-60-9140-695	Transfer Proceeds from CFLP Loan to GCRI	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
10-60-9140-699	Transfer to Sewer Fund	\$ 88,760.00	\$ -	\$ -	\$ -	\$ -
10-60-9140-700	G.O. Bonds Interfund Transfer	\$ 733,015.00	\$ 618,588.00	\$ -	\$ -	\$ (618,588.00)
10-60-9140-702	Transfer to Parks/Recreation	\$ -	\$ -	\$ 891,420.00	\$ 891,420.00	\$ 891,420.00
		\$ 821,775.00	\$ 618,588.00	\$ 2,091,420.00	\$ 2,091,420.00	\$ 1,472,832.00

Community Enhancement

Account Number	Account Description	Fiscal Year Actual		Budgeted		Proposed		Increase (Decrease)	
		2024 - 2025		Fiscal Year 2025 - 2026		Fiscal Year 2026 - 2027			
10-80-9810-611	Library Cont. to COA	\$	7,500.00	\$	7,500.00	\$	7,500.00	\$	-
10-80-9810-698	Archdale/Trinity Chamber	\$	7,000.00	\$	7,500.00			\$	(7,500.00)
10-80-9810-699	RC Seniors	\$	13,550.00	\$	19,316.00	\$	22,500.00	\$	3,184.00
10-80-9810-700	Friends of Trinity	\$	4,100.00	\$	6,500.00	\$	8,000.00	\$	1,500.00
10-80-9810-701	SerCo of Archdale/Trinity	\$	5,000.00	\$	7,500.00	\$	8,000.00	\$	500.00
10-80-9810-702	Trinity Historic Preservation Society, Inc	\$	-	\$	5,000.00	\$	5,000.00	\$	-
10-80-9810-703	Other Community Support Activities	\$	-	\$	-	\$	3,000.00	\$	3,000.00
10-80-9810-704	Randolph County Family Crisis Center	\$	-	\$	-	\$	7,500.00	\$	7,500.00
10-80-9810-991	Contingency	\$	-	\$	45,630.00	\$	-	\$	(45,630.00)
		\$	37,150.00	\$	98,946.00	\$	61,500.00	\$	(37,446.00)

Note: The Archdale/Trinity Chamber has been moved to Economic Development

Sewer Revenues

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
62-91-3710-500	Sewer billing	\$ 1,674,452.69	\$ 1,756,800.00	\$ 2,424,574.00	\$ 667,774.00
62-91-3713-520	Ex. Sewer Service Inspection Fees	\$ 1,200.00	\$ 3,750.00	\$ 1,000.00	\$ (2,750.00)
62-91-3831-521	New Construction Sewer Insp fees	\$ -	\$ -	\$ 6,201.00	\$ 6,201.00
62-91-3831-800	Investment Earnings	\$ -	\$ -	\$ 44,000.00	\$ 44,000.00
62-91-3840-001	Sale of Capital/Property	\$ -	\$ -	\$ -	\$ -
62-91-3980-980	Transfer from Capacity Resev Fund	\$ 75,000.00	\$ 375,000.00	\$ 498,000.00	\$ 123,000.00
62-91-3980-981	Transfer from General Fund	\$ 88,760.00	\$ -	\$ -	\$ -
62-91-3980-982	G.O. Bonds Debt Service Transfer	\$ 733,015.00	\$ 618,558.00	\$ -	\$ (618,558.00)
62-91-3990-980	Appropriate Retained Earnings	\$ -	\$ 259,900.00	\$ -	\$ (259,900.00)
		\$ 2,572,427.69	\$ 3,014,008.00	\$ 2,973,775.00	\$ (40,233.00)

Sewer

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Year 2026 - 2027	Fiscal 2026 - 2027	Increase (Decrease)
62-91-7140-121	Salaries	\$ 118,325.64	\$ 113,200.00	\$ 101,540.00	\$	(11,660.00)
62-91-7140-122	On-Call/Overtime	\$ 16,423.62	\$ 35,000.00	\$ 45,000.00	\$	10,000.00
62-91-7140-181	FICA	\$ 9,656.05	\$ 11,410.00	\$ 11,211.00	\$	(199.00)
62-91-7140-182	Retirement	\$ -	\$ 21,400.00	\$ 22,122.00	\$	722.00
62-91-7140-183	Group Insurance	\$ 59,967.50	\$ 24,950.00	\$ 22,300.00	\$	(2,650.00)
62-91-7140-186	Worker's Comp	\$ 1,881.37	\$ 3,000.00	\$ 1,600.00	\$	(1,400.00)
62-91-7140-189	Unemployment Insurance	\$ -	\$ 1,500.00	\$ 1,500.00	\$	-
62-91-7140-192	Legal Services	\$ 330.00	\$ 4,000.00	\$ 4,000.00	\$	-
62-91-7140-194	Professional Services	\$ 83,544.86	\$ 75,000.00	\$ 75,000.00	\$	-
62-91-7140-199	Billing Fees	\$ 36,193.80	\$ 55,200.00	\$ 100,000.00	\$	44,800.00
62-91-7140-260	Materials & Supplies	\$ 16,542.61	\$ 15,000.00	\$ 21,130.00	\$	6,130.00
62-91-7140-310	Travel Training	\$ 75.33	\$ 3,000.00	\$ 3,000.00	\$	-
62-91-7140-331	Utilities-Electric	\$ 66,085.29	\$ 65,000.00	\$ 70,000.00	\$	5,000.00
62-91-7140-332	Fuel Oil Generator Maintenance	\$ 2,616.00	\$ 4,000.00	\$ 5,000.00	\$	1,000.00
62-91-7140-335	City of Thomasville Treatment Cost	\$ 660,048.11	\$ 665,000.00	\$ 393,463.00	\$	(271,537.00)
62-91-7140-334	(New) City of High Point Treatment Cost	\$ -	\$ -	\$ 213,463.00	\$	213,463.00
62-91-7140-352	Meter/Pump Stat. Maint.	\$ 83,426.72	\$ 113,120.00	\$ 85,000.00	\$	(28,120.00)
62-91-7140-360	SEWER TAP EXPENSE	\$ 69,500.00	\$ 15,000.00	\$ -	\$	(15,000.00)
62-91-7140-550	Capital Outlay	\$ 19,983.27	\$ 20,000.00	\$ 20,000.00	\$	-
62-91-7140-600	CONTRACTED SERVICES	\$ 78,105.91	\$ 113,120.00	\$ 129,159.00	\$	16,039.00
62-91-7140-649	High Point Intercal Agreement	\$ 366,496.92	\$ 366,497.00	\$ 366,497.00	\$	-
62-91-7140-750	TVILLE WWTP UPGRADE	\$ 498,167.62	\$ 498,200.00	\$ 498,200.00	\$	-
62-91-7140-751	SEWER PHASE 2	\$ 100,987.50	\$ 100,240.00	\$ 100,444.00	\$	204.00
62-91-7140-752	SEWER PHASE 3	\$ 223,716.74	\$ 258,200.00	\$ 258,200.00	\$	-
62-91-7140-758	SEWER PHASE 4	\$ 215,176.26	\$ 224,600.00	\$ 224,500.00	\$	(100.00)
62-91-7140-759	AARA STIMULUS(Clean Water Revolving Fl	\$ 52,570.55	\$ 52,571.00	\$ 52,571.00	\$	-
62-91-7140-760	SEWER PHASE 5	\$ 142,234.76	\$ 148,800.00	\$ 148,875.00	\$	75.00
62-91-7140-991	Contingency	\$ -	\$ 25,000.00	\$ -	\$	(25,000.00)
		\$ 2,922,055.33	\$ 3,032,008.00	\$ 2,973,775.00	\$	(58,233.00)

Public Services Direct 33.00%
 Public Services Super 50.00%
 Public Services Tech 50.00%

Parks and Recreation

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Fiscal Year 2026 - 2027	Increase (Decrease)
20-80-4521-260	Materials and Supplies	\$ -	\$ 400.00	\$ 400.00	\$ -
20-80-4521-331	Utilities	\$ 594.82	\$ 1,200.00	\$ 1,200.00	\$ -
20-80-4521-499	Donations	\$ 1,780.00	\$ 1,000.00	\$ 1,000.00	\$ -
20-80-4521-580	Recreation	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -
20-80-4521-581	Parks/Rec Master Plan	\$ 105,046.29	\$ -	\$ -	\$ -
20-80-9200-581	Transfer to Center City Park Construction	\$ -	\$ -	\$ 891,420.00	\$ 891,420.00
		\$ 107,421.11	\$ 3,600.00	\$ 895,020.00	\$ 891,420.00

Sewer Capacity Reserve

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Year 2026 - 2027	Fiscal 2026 - 2027	Increase (Decrease)
63-91-7140-761	Transfer to Public Services/Sewer Bui	\$ -	\$ -	\$ -	\$ -	\$ -
63-91-7140-762	Transfer to Steeplegate LS/FM	\$ -	\$ -	\$ -	\$ -	\$ -
63-91-9200-599	Annual/Future Expenditures	\$ -	\$ -	\$ 375,000.00	\$ 375,000.00	\$ 375,000.00
63-91-9200-980	Transfer to Sewer Fund Debt Services	\$ 75,000.00	\$ 375,000.00	\$ 498,000.00	\$ 498,000.00	\$ 123,000.00
63-91-9200-981	Transfer to Grant Project Fund	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 75,000.00	\$ 375,000.00	\$ 873,000.00	\$ 873,000.00	\$ 498,000.00

Sewer Capacity Reserve Revenues

Account Number	Account Description	Fiscal Year Actual 2024 - 2025	Budgeted Fiscal Year 2025 - 2026	Proposed Year 2026 - 2027	Fiscal 2026 - 2027	Increase (Decrease)
63-91-3714-530	Capacity Fees	\$ 415,000.00	\$ 375,000.00	\$ 375,000.00	\$	-
63-91-3831-800	Investment Earnings	\$ 12,392.00	\$ -	\$ -	\$	-
63-91-3980-300	Appropraite Retained Earnings	\$ -	\$ -	\$ 498,000.00	\$	498,000.00
63-91-9840-062	Transfer from Fund 62	\$ (75,000.00)	\$ -	\$ -	\$	-
		\$ 352,392.00	\$ 375,000.00	\$ 873,000.00	\$	498,000.00

Note: Estimated 150 homes at \$2,500 each

Revenues	\$ 873,000.00
Expenditures	\$ 873,000.00

Balanced Budget \$ - **Yes**



City of Trinity
CITY COUNCIL MEETING

April 13, 2026

Trinity City Council Chambers

MINUTES

PRESENT

Mayor Richard McNabb
Mayor Pro-Tem Robbie Walker
Councilmember Ed Lohr
Councilmember Debbie Jacky
Councilmember Paul Welborn
Councilmember Barry Allison

OTHERS PRESENT

City Manager Michael Burroughs
City Clerk Darien Comer
Finance Director Crystal Postell
Planning Director Jill Wood
City Attorney Bob Wilhoit
RCSO Sgt. Sanders

1. Mayor McNabb called the meeting to order and welcome guests.
2. Mayor McNabb led those in attendance in the Pledge of Allegiance and gave the Invocation.
3. **Review, amend if needed, and approve Proposed Regular Agenda**

*Motion made by Councilmember Jacky to approve the agenda, Seconded by Councilmember Welborn.
Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison*

*Motion made by Councilmember Welborn to amend the agenda to add a Presentation on the Cost of Freedom, Councilmember Ed Lohr to 7b, Seconded by Mayor Pro Tem Walker.
Voting Yea: Mayor Pro Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison*

4. **Recognitions and Presentations**
 - a. **Proclamation Recognizing National Travel and Tourism Week**

Motion made by Councilmember Jacky, Seconded by Councilmember Allison.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

5. Public Comment Period

Ted Craven at 7268 NC Hwy 62, had concerns about the goats at the neighbors next door, at 7262 NC Hwy 62. They are not fenced in, and they venture out wherever they want. The goats are not pets they are used for livestock.

Bob Hicks at 5724 Joan Drive, is speaking on behalf of the Trinity Historic Preservation Society about the request that was made for the budget. This year's request is about the mowing of the property being done by the City of Trinity.

Lori Bass at 4451 Regina St, the City recently filled the sinkholes in her backyard. Myles Dillon did an excellent job; however, she feels the work was left incomplete. No soil, grading, or grass was added after the holes were filled. In its current condition, she is unable to properly mow or maintain the property, which could place her out of compliance with City requirements.

6. Consent Agenda Items

- a. Approval of Regular Meeting Minutes of March 9, 2026

Motion made by Councilmember Allison to approve, Seconded by Mayor Pro-Tem Walker.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

7. Finance and Budget Items

- a. Monthly Financial Report

Motion made by Councilmember Welborn to approve, Seconded by Mayor Pro-Tem Walker.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

- b. Councilmember Ed Lohr made a Presentation on the cost of Freedom.

8. Action Items

- a. Approve Professional Services Agreement with Strategic Government Affairs (SGA)

Motion made by Councilmember Allison to approve, Seconded by Councilmember Jacky.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

Voting Nay: Councilmember Lohr

- b. Approve FY2025-2026 Budget Amendment for Agreement with SGA

Motion made by Councilmember Jacky amend the Budget for 2025 - 2026 for the cost of \$4000, Seconded by Councilmember Welborn.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Jacky, Councilmember Welborn,

Councilmember Allison

Voting Nay: Councilmember Lohr

c. Amend Capital Project Ordinance for High Point Force Main

Manager Burroughs explained that WithersRavenal deferred some payments for easements on the Force Main Project.

Motion made by Mayor Pro-Tem Walker to approve the Capitol Project ordinance for the High Point Force Main, Seconded by Councilmember Allison.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

d. Align City of Trinity's Animal Control Ordinance with North Carolina General Statutes

Manager Burroughs This is to match our ordinance with the General Statutes. We are amending that goats are livestock.

Motion made by Councilmember Allison to align our City of Trinity's Animal Control Ordinance with the North Carolina General Statutes, Seconded by Councilmember Jacky.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

e. Approve Amendment to Personnel Policy

Manager Burroughs explained that the Bereavement policy was left out of the Personnel Policy. This is for immediate family and three days' leave.

Motion made by Councilmember Welborn to approve the amendment to the Personnel Policy, Seconded by Councilmember Allison.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

f. Appointment of Park Steering Committee Members

Manager Burroughs presented the names for the Park Steering Committee Members to the Council for a vote.

Debbie Jacky - City Councilmember

Paul Welborn - City Councilmember

Danny Phillips - Friends of Trinity

Mary Joan Pugh - Randolph Co. Trails Program Manager

John Ogburn - Retired City Manager of Asheboro

WithersRavenal, engineers are performing the land survey and engineering architectural and construction inspection services.

Motion made by Councilmember Allison to adopt the appointment of the Steering Committee Members, Seconded by Mayor Pro-Tem Walker.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Jacky, Councilmember Welborn,

Councilmember Allison

Voting Nay: Councilmember Lohr

9. City Manager and Staff Reports

a. Power Point Presentation

- Bob Howard (6821 NC HWY 62)
- Susan White Hutto (4582 Colonial Cir)
- Lori Bass (4451 Regina St)
- Joe Gray (4349 Montana)
- Fairview Church Rd Speed
- City of Thomasville Meeting

Manager Burroughs presented a power point that is attached to these minutes.

Motion made by Councilmember Allison to continue talking to Thomasville further about wastewater, Seconded by Mayor Pro-Tem Walker.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

10. Budget Workshop #2

General Fund Revenue Changes

Trash Charges - \$15.00 first trash charge stays the same.

Second Trash Charge - \$11.25 charge stays the same.

General Fund Expenditure Change

Increase City Councilmembers annual salary to \$4,800

Increase the Mayor to \$8,400 annually.

2.5% Cost of Living Adjustment

Motion made by Councilmember Jacky to give the staff a 2.5% COLA increase and an increase for the Mayor and Councilmembers, Seconded by Councilmember Welborn.

Voting Yea: Councilmember Jacky, Councilmember Welborn, Councilmember Allison.

Voting Nay: Mayor Pro Tem Walker, Councilmember Ed Lohr.

The Council would like to review the Personnel Policy at a later time.

Congratulations to the City Clerk, Darien Comer, she has earned her credentials from the UNC School of Government as a Certified Municipal Clerk and therefore, will move to a new job rate.

Requesting a 2027 Pickup Truck to be purchased off State of North Carolina Purchasing Contract for Code Enforcement Officer. Request would be sent out in October 2026, and the vehicle will be delivered in March or April 2027.

The Council's consensus is to wait on the purchasing of a pickup truck.

New Position in Street Department funded at 50% (6 months) at \$25,000.

The Council's consensus was to put a hold on hiring an Office Assistant.

Increase the transfer to the Parks and Recreation Fund by \$626,044.

Motion made by Mayor Pro Tem Walker to increase the Parks and Recreation Fund by \$626.044, Seconded by Councilmember Welborn.

Voting Yea: Mayor Pro Tem Walker, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

Voting Nay: Councilmember Lohr.

Randolph County Family Crisis Center has been added to the Community Enhancement Grants to Agencies. The Council's consensus is to give Friends of Trinity \$8000.

The Council left the increase for the sewer at 33%.

Mayor Pro Tem Walker would like to see the property beside City Hall cleared and planted with grass.

11. Upcoming Events

- a. City Haul - 4/30, 5/1 & 5/2

12. Adjournment

Motion made by Mayor Pro-Tem Walker, Seconded by Councilmember Allison.

Voting Yea: Mayor Pro-Tem Walker, Councilmember Lohr, Councilmember Jacky, Councilmember Welborn, Councilmember Allison

Attest:

Richard McNabb, Mayor

Darien P. Comer, City Clerk



CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: 05/11/2026

Department: Finance Department

Prepared By: Crystal Postell, Director of Finance

Contact Information: 336-431-2180 / cpostell@trinity-nc.gov

AGENDA ITEM TITLE

April 2026 Financial Review

SUMMARY

The Finance Department remains committed to safeguarding the fiscal integrity of the City of Trinity through diligent oversight and responsible management of municipal assets and resources. We continue to uphold the standards set forth by Generally Accepted Accounting Principles (GAAP) and City regulations to ensure transparency, accountability, and financial stewardship.

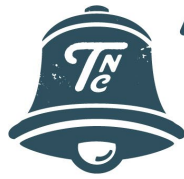
In accordance with these principles, the Finance Department is pleased to present the City's monthly financial statements for March 2026. These statements provide a comprehensive overview of the City's financial position and operational performance, enabling informed decision-making and long-term planning.

RECOMMENDED ACTION

No recommendation needed

ATTACHMENTS

Budget vs Actual Statements for General Fund and Sewer Fund

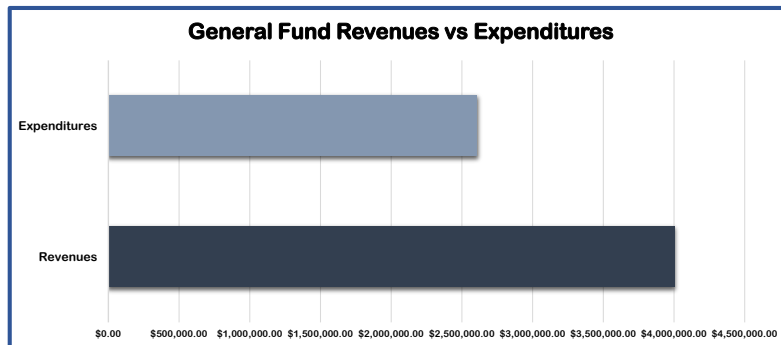


TRINITY

NORTH CAROLINA

General Fund Budget vs Actual Statement Ending on April 30, 2026

	Budget	Actual	Variances	
REVENUES				
Powell Bill	\$ 210,450.00	\$ 206,566.80	\$ (3,883.20)	98%
Ad Valorem/ Vehicle Tax	\$ 1,117,205.00	\$ 1,051,248.07	\$ (65,956.93)	94%
Sales and Use Tax	\$ 2,021,200.00	\$ 1,882,034.19	\$ (139,165.81)	93%
Solid Waste	\$ 514,800.00	\$ 463,869.68	\$ (50,930.32)	90%
Other Taxes	\$ 331,100.00	\$ 150,568.20	\$ (180,531.80)	45%
Investment Earnings	\$ 230,400.00	\$ 200,377.36	\$ (30,022.64)	87%
Other Revenues	\$ 41,685.00	\$ 50,029.37	\$ 8,344.37	120%
	\$ 4,466,840.00	\$ 4,004,693.67	\$ (462,146.33)	90%
EXPENDITURES				
	\$ 64,900.00	\$ 38,177.86	\$ 26,722.14	59%
Administration	\$ 465,236.00	\$ 366,478.41	\$ 98,757.59	79%
Finance	\$ 389,615.00	\$ 279,627.80	\$ 109,987.20	72%
Planning/Zoning	\$ 447,220.00	\$ 247,383.23	\$ 199,836.77	55%
Public Buildings	\$ 65,550.00	\$ 106,526.09	\$ (40,976.09)	163%
Animal Control	\$ 35,990.00	\$ 35,989.73	\$ 0.27	100%
Public Safety	\$ 853,875.00	\$ 350,101.84	\$ 503,773.16	41%
Powell Bill	\$ 310,500.00	\$ 275,667.32	\$ 34,832.68	89%
Street	\$ 204,500.00	\$ 154,432.38	\$ 50,067.62	76%
Stormwater	\$ 289,620.00	\$ 165,931.91	\$ 123,688.09	57%
Sanitation	\$ 593,700.00	\$ 514,630.29	\$ 79,069.71	87%
Economic Development	\$ 28,600.00	\$ 20,848.72	\$ 7,751.28	73%
General Fund Transfers-Sale Tax W/S	\$ 618,588.00	\$ -	\$ 618,588.00	0%
Special Appropriation/Allocations	\$ 98,946.00	\$ 53,316.00	\$ 45,630.00	54%
	\$ 4,466,840.00	\$ 2,609,111.58	\$ 1,857,728.42	58%
Surplus / (Deficit)		\$ 1,895,582.09		

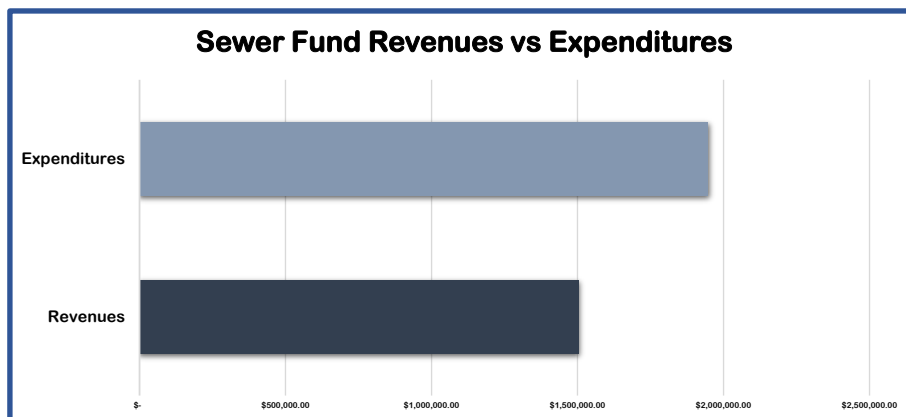


Note: The City of Trinity has collected approximately 90% of its projected budgeted revenues to date. In comparison, operational departments have expended about 58% of their total projected annual budgets. At present, this reflects an estimated surplus of \$1,395,582.09



**Sewer Fund
Budget vs Actual Statement
Ending on April 30, 2026**

	<u>Budget</u>	<u>Actual</u>	<u>Variances</u>	
REVENUES				
Sewer Billing	\$ 1,756,800.00	\$ 1,485,721.75	\$ (271,078.25)	85%
Sewer Tap Fees	\$ 3,750.00	\$ 225.00	\$ (3,525.00)	6%
Investment Earnings	\$ 18,000.00	\$ 17,650.01	\$ (349.99)	98%
Transfer In- Sewer Capacity	\$ 375,000.00	\$ -	\$ (375,000.00)	0%
G.O. Bonds Debt Service Transfer In	\$ 618,558.00	\$ -	\$ (618,558.00)	0%
Other Revenues	\$ 259,900.00	\$ -	\$ (259,900.00)	0%
	<u>\$ 3,032,008.00</u>	<u>\$ 1,503,596.76</u>	<u>\$ (1,528,411.24)</u>	50%
EXPENDITURES				
Sewer	\$ 3,032,008.00	\$ 1,948,396.37	\$ 1,083,611.63	64%
	<u>\$ 3,032,008.00</u>	<u>\$ 1,948,396.37</u>	<u>\$ 1,083,611.63</u>	64%
Surplus / (Deficit)		<u>\$ (444,799.61)</u>		



Note: The City of Trinity has collected approximately 50% of its projected budgeted revenues to date. Operational departments have expended about 64% of their total projected annual budgets. At present, the City reflects an estimated deficit of \$444,799.61 within the Sewer Fund. Please keep in mind, all transfer-ins will be recorded at year end, if needed.



CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: 5/11/2026

Department: Planning

Prepared By: Jill Wood, Planning Director

Contact Information: 336-431-2841/planning@trinity-nc.gov

AGENDA ITEM TITLE

John Wilson Lucas Jr Rezoning Request

SUMMARY

John Wilson Lucas Jr, Lexington, North Carolina, is requesting that 0.81 acres located at 12328 Trinity Rd, PIN# 7718103709, be rezoned from RR to GB (General Business). It is the desire of the property owner to use the property for commercial development.

RECOMMENDED ACTION

The Planning Board heard this request at public meeting on April 20, 2026, and recommended unanimously that the City Council approve the request as consistent with the Trinity Land Use Plan.

ATTACHMENTS

- **Application**
- **County GIS Map**
- **Staff Report to Planning Board**



City of Trinity Rezoning Request Application

The undersigned does hereby respectfully make application and request to the City of Trinity to amend the Zoning Ordinance and change the Official Zoning Map of the city as hereinafter requested, and in support of this application the following facts are shown:

Zoning: Current Zoning RESIDENTIAL Requested Zoning GENERAL BUSINESS
Conditional Zoning: _____

Property Owner Information:

Property Owner: JOHN WILSON LUCAS, JR.
Address: 527 GROVE PARK LANE
City: LEXINGTON State: N.C. Zip: 27295
Phone: (home/work) 336-764-3002 (cell) 336-407-8536

Applicant Information (note: must show proof as to legally representing property owner):

Applicant: _____
Address: _____
City: _____ State: _____ Zip: _____
Phone: (home/work) _____ (cell) _____

Site Information:

PIN # 7718103709
Property Address: 12328 TRINITY RD
Deed Book: 001393 Page: 01053
Area: _____

Are there any structures currently on the property to be rezoned? _____ yes _____ no

List structures: _____

What is the current land use on the property to be rezoned (i.e. commercial, residential, farming, vacant etc.)? RESIDENTIAL

What current land uses and zoning are adjacent to the property to be rezoned?

North: Zoning _____ Land Use _____
South: Zoning _____ Land Use _____
East: Zoning _____ Land Use _____
West: Zoning _____ Land Use _____

Conditions if requesting Conditional Zoning:

Five horizontal lines for writing conditions.

If the property is rezoned, it is understood by all, that development must conform to the minimum requirements of the City of Trinity Zoning Ordinance and all other development ordinances of the City and of Randolph County.

Deadline for rezoning applications is the first Monday of each month. Incomplete applications will be scheduled for hearing the following month. Fee: \$600.00

Staff Notes:

Four horizontal lines for staff notes.

John Lucas
(name of applicant)

John Lucas
(signature of applicant)

Jim Wolf
(signature of Zoning Administrator)

4.6.2026
(date)

Office Use

Date Received: _____

Fees Paid: _____

Staff Review: _____

Planning Board Review: _____

City Council Review: _____

GR 1393 PG 1053

10/24
11/25

Exhibit Title

Recording Time, Cost and Page

Tax Lot No. _____ Parcel Identifier No. _____
Verified by _____ County on the _____ day of _____, 19 _____
by _____

Mail after recording to JOHN WILSON LUCAS, JR., 916 ROOSEVELT AVENUE, WINSTON-SALEM, NC 27105

This instrument was prepared by RICHARD D. ROVIS, ATTORNEY

Brief description for the Index .62 ACRES ON TRINITY ROAD SOUTH

NORTH CAROLINA GENERAL WARRANTY DEED

THIS DEED made this 17TH day of MAY, 1994, by and between

GRANTOR

GRANTEE

SYLVIA LUCAS ROGERS (WIDOW)

JOHN WILSON LUCAS, JR.

Enter in appropriate block for each party: name, address, and, if appropriate, character of entity, e.g. corporation or partnership.

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in the City of TRINITY Township, RANDOLPH County, North Carolina and more particularly described as follows:

BEGINNING at an iron post at the Northwest intersection of the property lines of the Brookaw Road and Trinity Road, and running thence along the West line of the Brookaw Road North 07 deg. 15 min. East 151.00 feet to an iron post; thence North 62 deg. 16 min. West 91.20 feet to an iron post in Spurgen Chanel property; thence along the Spurgen Chanel property line North 06 deg. 52 min. East 254.36 feet to an iron post in the right of way line of the High Point, Thomasville and Denton Railroad Company; thence along the South right of way line of said railroad company North 50 deg. 04 min. West 10.55 feet to an iron post in the O. Strickland property line; thence along the O. Strickland property line South 49 deg. 53 min. West 203.48 feet to an iron post in the North property line of the Trinity Road; thence along the North property line of the Trinity Road South 31 deg. 26 min. East 376 feet to an iron post, the point of beginning, according to a survey made by Robert P. Guarino, Engineer, dated, May 22, 1959 and designated as Job No. 7100, and containing .62 acres, more or less.

This property is conveyed subject to any and all rights of way and restrictive covenants appearing of record, if any.

The Grantor reserves a life estate interest in this property.

g407401

EX 1393 PG 1053

The property hereinabove described was acquired by Grantor by instrument recorded in BOOK 1072, PAGE 890

A map showing the above described property is recorded in Plat Book _____ page _____

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated. Title to the property hereinabove described is subject to the following exceptions:

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in his corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors, the day and year first above written.

BY: _____ (Corporate Name) _____ (SEAL)
 _____ (President) _____ (SEAL)
 _____ (Secretary) _____ (SEAL)

WITNESSETH: _____ (SEAL)
 _____ (SEAL)
 _____ (SEAL)

USE BLACK INK ONLY

Sylvia Lucas Rogers (SEAL)
SYLVIA LUCAS ROGERS (WIDOW), GRANTOR

John Wilson Lucas, Jr. (SEAL)
JOHN WILSON LUCAS, JR., GRANTEE



NORTH CAROLINA, Stallford County.
 I, a Notary Public of the County and State aforesaid, certify that Sylvia Lucas Rogers
 personally appeared before me this day and acknowledged the execution of the foregoing instrument. Witness my hand and official stamp or seal, this 17th day of May, 1994.
 My commission expires: 7-5-98 Alexie Burch Boyles Notary Public

NORTH CAROLINA — Randolph County
The foregoing certificate(s) of Alexie Burch Boyles, NP

is (are) certified to be correct. This instrument was presented for registration and recorded in this office at Book 1393, Page 1053, This 19 day of May, 1994 at 1:05 o'clock P. M.

By Alexie Burch Boyles, Deputy Register of Deeds

The foregoing Certificate(s) of _____

is/are certified to be correct. This instrument and this certificate are duly registered at the date and time and in the Book and Page shown on the first page hereof.

REGISTER OF DEEDS FOR _____ COUNTY

Deputy/Assistant Register of Deeds



Disclaimer: This map was compiled from recorded deeds, plats, and other public records and data. Users of this data are hereby notified that the aforementioned public information sources should be consulted for verification of the information. Randolph County, its agents and employees make no warranty as to the accuracy of the information on this map.

Map Scale
1 inch = 71 feet
4/6/2026



Memorandum

TO: City Council

FROM: Jill Wood, Planning Director

CC: Michael Burroughs, City Manager

DATE: 5/11/2026

RE: **Staff Report**

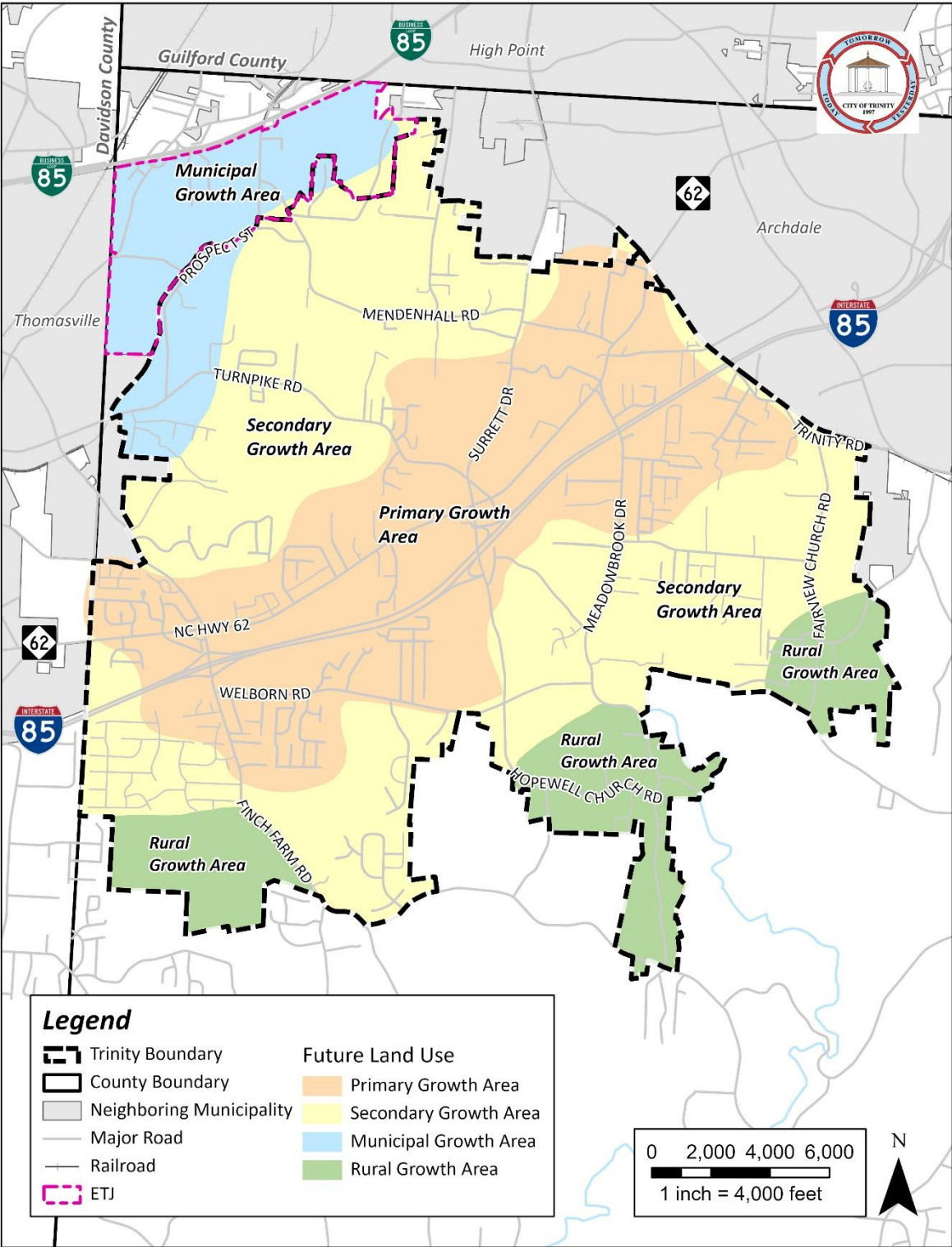
Request	
Property Owner:	John Wilson Lucas Jr
Zoning Request:	RR to GB

Site Information	
Address:	12328 Trinity Rd
PIN#:	771803709
Lot Size:	0.81 acres
DB/DP:	1398/1053
Utilities:	Davidson Water – City Sewer
Future Land Use:	Primary Growth Area

Transportation
Trinity Rd is a major thoroughfare in the City.

Surrounding Land Use	
North	Archdale M-1
South	RR
East	RR
West	GB-CZ

VISION TRINITY – FUTURE LAND USE MAP



PRIMARY GROWTH AREA:

The primary growth area is located along the I-85 and NC Highway 62 corridors. This area is generally aligned with the City’s phased sewer expansion plan to direct the majority of public service demand to a manageable area. It includes areas that are likely to have access to urban infrastructure services, such as water and sewer, within the foreseeable future. The Primary Growth Area is predominately mixed use that will include residential and commercial uses. Development adjacent to existing neighborhoods should be designed and scaled to serve those neighborhoods and establish walkable connections with them. Development surrounding the intersections is intended to be of a higher density serving the region as well as the City.

PRIMARY GROWTH AREA CHARACTERISTICS:

- Close to I-85 and NC Highway 62.
- Likely to have access to sewer in the foreseeable future.
- Predominately mixed use including residential, office, and commercial.
- Highest density residential development.

Staff Analysis and Recommendation
<p>The staff has reviewed the request and finds that this request:</p> <ul style="list-style-type: none"> • meets the requirements of the Comprehensive Land Use Plan; • is consistent, reasonable, and in the public interest; and • the Planning Board recommends <u>approval</u> to the City Council.

Application/Site plan considerations:

- **This is a request to remove the Conditional Zoning.**
- **There are other commercial properties in the area.**
- **Any commercial development would be required to meet all fencing/buffering requirements of the Land Management Ordinance. The new Land Management Ordinance requires fencing and/or buffering for commercial zoning districts when adjoining residential zoning districts.**
- **The property fronts Trinity Rd (a major thoroughfare) and adjoins other commercial development.**

**AN ORDINANCE TO AMEND THE CITY OF TRINITY LAND MANAGEMENT
ORDINANCE AND THE ZONING DISTRICT MAP**

**CONSISTENCY DETERMINATION AND
FINDING OF REASONABLENESS AND PUBLIC INTEREST**

**IN THE MATTER OF APPLICATION FOR REZONING
BY JOHN WILSON LUCAS JR**

**PARCEL LOCATED AT 12328 TRINITY RD
PARCEL SIZE – 0.81 ACRES
PIN # 7718103709
DB 1393 / DP 1053**

According to North Carolina General Statute 160D and the City of Trinity Land Management Ordinance, the City of Trinity City Council finds that the proposed Rezoning from **RR** (Residential Restricted Zoning District) to **GB** (General Business Zoning District) is consistent with the City of Trinity Land Management Ordinance and the 2023 City of Trinity Comprehensive Land Use Plan and is reasonable and in the public interest for the following reasons:

1. Determination of Consistency with the City of Trinity Land Use Plan

GOAL ED 1.2. Evaluate the potential for commercial development in Trinity and identify sites that would be most attractive to development and convenient to residents.

Consistency Analysis: The property is located in an area suited for development of a commercial nature.

GOAL ED 3. Encourage commercial services to locate in Trinity.

Consistency Analysis: The property is located in an area suited for development of a commercial nature.

Policy ED 3.1. Evaluate the development regulations to determine if there are obstacles in the regulations that are limiting the development of neighborhood commercial services.

Consistency Analysis: The City has adopted a new Land Management Ordinance that requires buffers/opaque fencing for all new commercial development adjoining residential properties.

2. Statement of Reasonableness and Public Interest

Reasonableness and Public Interest Analysis: The policies listed above illustrate how the request is consistent with the City of Trinity Land Management Ordinance, the City of Trinity Land Development Plan and applicable North Carolina General Statutes. The proposed zoning will provide needed commercial services, increase the tax base and increase economic activity within the City.

Other issues that were considered when making their decision:

- The property is located in a Primary Growth Area of the City’s Future Land Use Map.
- The neighboring property is commercially developed with two businesses (convenience store and used car sales business).

Adopted: May 11, 2026

Richard McNabb, Mayor

Attest:

Darien Comer, City Clerk



CITY COUNCIL AGENDA ITEM COVER SHEET

Meeting Date: 05/11/2026

Department: City Manager’s Office

Prepared By: Michael Burroughs, City Manager

Contact Information: 336-431-2847 / mburroughs@trinity-nc.gov

AGENDA ITEM TITLE

Ordinance 26 – 07: Resolution Delegation of Authority to City Manager for Exemptions from Mini-Brooks Act Procurement Requirements

SUMMARY

The purpose of this memorandum is to request that the Trinity City Council consider delegating authority to the City Manager to exempt certain projects from the qualifications-based (QBS) procurement process established under the Mini-Brooks Act.

BACKGROUND

Background

The Mini-Brooks Act establishes a qualifications-based selection process for procuring professional services such as architecture, engineering, surveying, and construction management. While this process ensures fairness, transparency, and high-quality outcomes, it can also be time-intensive and may not always align with the City’s operational needs for smaller, urgent, or specialized projects.

Delegating exemption authority to the City Manager would provide administrative flexibility while maintaining accountability. Situations where exemptions may be appropriate include:

- **Small-scale projects** where the cost of formal procurement outweighs the benefit.
- **Time-sensitive or emergency projects** requiring immediate action.
- **Projects involving highly specialized expertise** where a limited pool of qualified providers exist.

- **Continuation of existing work** where maintaining project continuity is in the City's best interest.

Providing this authority would enable the City to respond more efficiently to operational demands without compromising the intent of the Mini-Brooks Act.

RECOMMENDED ACTION

Staff recommend that the Trinity City Council approves and adopts Resolution 26 - 07.

ATTACHMENTS

Resolution 26 – 07



RESOLUTION DELEGATING AUTHORITY TO THE CITY MANAGER TO EXEMPT CERTAIN PROJECTS FROM THE PROCUREMENT PROCESS ESTABLISHED BY THE MINI-BROOKS ACT

RESOLUTION 26 – 07

WHEREAS, pursuant to Section 143-64.31 of the North Carolina General Statutes (this statutory provision is sometimes referred to as the "Mini-Brooks Act"), the procurement of certain professional services such as the services performed by architects, engineers, surveyors, and construction managers at risk must be undertaken, unless an exemption is granted, by means of utilizing the Qualifications-Based Selection (QBS) process; and

WHEREAS, Section 143-64.31 of the North Carolina General Statutes provides, in pertinent part, as follows:

It is the public policy of this State and all public subdivisions and Local Governmental Units thereof, except in cases of special emergency involving the health and safety of the people or their property, to announce all requirements for architectural, engineering, surveying, construction management at risk services, design-build services, and public-private partnership construction services to select firms qualified to provide such services on the basis of demonstrated competence and qualification for the type of professional services required without regard to fee other than unit price information at this stage, and thereafter to negotiate a contract for those services at a fair and reasonable fee with the best qualified firm; and

WHEREAS, Section 143-64.32 of the North Carolina General Statutes provides as follows:

Units of local government or the North Carolina Department of Transportation may in writing exempt particular projects from the provisions of this Article (Article 3D of Chapter of 143 of the North Carolina General Statutes, which includes the section quoted in the immediately preceding paragraph) in the case of proposed projects where an estimated professional fee is in an amount less than fifty thousand dollars (\$50,000); and

WHEREAS, the Trinity City Council has concluded that the limitation imposed by restricting the exemption authority to projects with an estimated professional fee of less than \$50,000 is adequate to allow the City Council, without fear of violating good governance concerns, to delegate the authority to the city manager to exempt certain projects from the

QBS process established by the Mini-Brooks Act in order to enhance the efficiency of the city's operations when dealing with time sensitive projects;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Trinity, North Carolina that the City Manager is hereby delegated the authority to exempt, in writing, particular projects from the QBS process established by the Mini-Brooks Act when the estimated professional fee for the project to be granted an exemption is in an amount less than \$50,000.

ADOPTED this 11th day of May 2026.

Richard McNabb, Mayor

SEAL

Darien Comer, City Clerk