



AGENDA FOR COMMITTEE OF THE WHOLE (AMENDED)

A Committee of the Whole (Amended) meeting will be held on **Monday, April 13, 2026 at 6:30 PM**
in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

Join Zoom Meeting:

<https://zoom.us/j/7689466740?pwd=dEdLR2hXK0ZYMk1qNU5vNFlwMzdSZz09>

Meeting ID: 768 946 6740 Password: Tomah2020

Dial by your location +1 312 626 6799 US (Chicago)

CALL TO ORDER:

1. Pledge of Allegiance
2. Roll Call

APPROVAL OF THE MINUTES:

3. Approval of Minutes from March 9, 2026

ACCEPTANCE OF REPORTS:

4. City Administrator Monthly Report
5. City Clerk Monthly Report
6. City Treasurer Monthly Report
7. Expenditures with Comparison to Budget
8. Cash and Investments Schedule
9. Parks and Recreation Program Report
10. Police Department Monthly Report
11. Public Safety Monthly Report
12. Public Works & Utilities Monthly Report
13. Tomah Public Library Monthly Report
14. Senior & Disabled Services Department Monthly Report
15. Zoning Department Monthly Report
16. Greater Tomah Area Chamber of Commerce Monthly Report
17. Tomah Public Housing Authority Monthly Report

GENERAL:

18. A request to appear has been made by Isabella Ellen Dixon for reconsideration of granting her a beverage operator's license

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19. Approval: Temporary Class “B” Fermented Malt Beverage and Temporary “Class B” Wine License Application by Monroe County Support Services for the Budweiser Dairyland Super National Truck & Tractor Pull being held June 24 -27, 2026

20. Approval: Temporary Class “B” Fermented Malt Beverage and Temporary “Class B” Wine License Application by Monroe County Support Services for the Monroe County Fair being held July 22 -26, 2026

21. Approval: Monroe County Support Services (MCSS) extending hours of operation at the Monroe County Fair Beer Garden on Friday, July 24 and Saturday, July 25, 2026 at Recreation Park

22. Approval: Temporary Class “B” Beer License Application by Tomah Lions Club for the “Tomah Area Historical Society 2026 Car Show and Concert” to be held on May 2nd, 2026

23. Approval: Special Event Outdoor Cabaret License for American Music Programs in Gillett Park for seven “Americana Music in the Park” concert events in June, July, and August of 2026

24. Approval: Recommendation concerning the resolution for the payment of monthly bills.

ADJOURN

25. Adjourn to closed session pursuant to Wis. Stat. 19.85:

(1)(b) Considering dismissal, demotion, licensing or discipline of any public employee or person licensed by a board or commission or the investigation of charges against such person, or considering the grant or denial of tenure for a university faculty member, and the taking of formal action on any such matter; provided that the faculty member or other public employee or person licensed is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action may be taken. The notice shall contain a statement that the person has the right to demand that the evidentiary hearing or meeting be held in open session. This paragraph and par. (f) do not apply to any such evidentiary hearing or meeting where the employee or person licensed requests that an open session be held:

-Discussion: Update regarding Administrative Investigation 1-2026.

-Approval: Recommendation concerning the possible discipline of a city employee that meets specific conditions that would require Common Council approval.

(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

-Approval: Recommendation regarding negotiating the sale of Property D and the developer agreement for a housing project on Property D.

-Discussion: Consideration of negotiating the sale of an/or exchange of real property for Property E.

-Approval: Recommendation regarding the contract for City Attorney services.

-Approval: Sub-lease terms regarding Property B.

(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

-Discussion: Update regarding litigation case 1-2026.

-Discussion: Update regarding litigation case 2-2026.

-Discussion: Initial notification of possible litigation case 3-2026.

NOTICE: It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through

Committee of the Whole (Amended) – April 13, 2026

appropriate aids and services. For additional information or to request this service, contact Nicole Jacobs, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.

MINUTES FOR MARCH 9, 2026, COMMITTEE OF THE WHOLE MEETING

Call to Order:

The meeting was called to order by Council President John Glynn at 6:30 p.m. Following the Pledge of Allegiance, roll call of committee members was taken. Present: J. Glynn, Paul Dwyer, Shawn Zabinski, Richard Yarrington, Nellie Pater, Patrick Devine, Travis Scholze, Dean Peterson, and Mitch Koel. Absent: None. Also present: Joe Protz, Nicole Jacobs, Pam Buchda, Justin Derhammer, Tim Adler, Brandy Leis, Nick Morales, Charlie Handy, and Penny Precour. All motions are unanimously approved unless otherwise noted. The meeting was available via Zoom and recorded by Hagen Sports Network.

Approval of Minutes from February 9, 2026:

Motion by P. Dwyer, second by S. Zabinski, to approve the meeting minutes from February 9, 2026. Motion carried.

Acceptance of Monthly Reports:

Motion by S. Zabinski, second by N. Pater, to accept the following reports:

City Administrator Monthly Report

City Clerk Monthly Report

City Treasurer Monthly Report

Expenditures with Comparison to Budget

Cash and Investments Schedule

Parks and Recreation Monthly Report

Police Department Monthly Report

Public Safety Monthly Report

Public Works & Utilities Monthly Report

Senior & Disabled Services Department Monthly Report

Tomah Public Library Monthly Report

Zoning Department Monthly Report

Greater Tomah Area Chamber of Commerce Monthly Report

Tomah Public Housing Authority Monthly Report

N. Pater had additional questions for Director Buchda regarding the total number of members at the Senior Center. Buchda confirmed there are 105 members as of March 9, 2026. Motion carried.

General:

Approval: Recommendation concerning amendments to Chapter 52 (Zoning) of the City of Tomah Municipal Code

Motion by T. Scholze, second by N. Pater, to recommend the Council approve the recommendation concerning amendments to Chapter 52 (Zoning) of the City of Tomah Municipal Code. Motion carried.

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Approval: Recommendation concerning short-term vacation rental ordinance

Motion by R. Yarrington, second by S. Zabinski, to recommend the Council approve the recommendation concerning short-term vacation rental ordinance. R. Yarrington asked Administrator Morales how the ordinance is going to work. Morales explained the application process will be administered through the Zoning Administrator and Code Enforcement Officer. T. Scholze asked if there is anything the city can do to restrict where short-term rentals can be. Staff explained that by state law, the city is not allowed to deny someone the ability to do a short-term rental, however, state law allows municipalities to revoke permits for any infractions. Motion carried.

Approval: Recommendation concerning the Mayoral appointment of Chris Peacock to serve as the City of Tomah Municipal Judge effective 1 May 2026

Motion by M. Koel, second by S. Zabinski, to recommend the Council approve the recommendation concerning the Mayoral appointment of Chris Peacock to serve as the City of Tomah Municipal Judge effective 1 May 2026. Motion carried.

Approval: Recommendation concerning tabled vote on the forgiveness of the sewer utility advance to Tax Increment District 8

Motion by T. Scholze, second by N. Pater, to recommend council approve the Resolution for Forgiveness of 2019 Sewer Utility Advance to TID #8. At the February Common Council meeting, the recommendation to approve the resolution was tabled for the March meetings. Administrator Morales explained that to forgive the advance is to follow standard operating procedure as it was unorthodox to take out the advance to begin with. He explained that forgiving the advance would make closing TID 8 easier, as it is not performing well and has debt. T. Scholze questioned whether there is enough opportunity for development in TID 8 to be able to absorb debt loss. Motion carried (Yarrington opposed.)

Approval: Recommendation concerning the formal acceptance of the Fiscal Year 2024 independent audit of the city's finances

Motion by T. Scholze, second by P. Dwyer, to recommend the Council approve the recommendation concerning the formal acceptance of the Fiscal Year 2024 independent audit of the city's finances. Motion carried.

Approval: Recommendation concerning the resolution for the payment of monthly bills

Motion by S. Zabinski, second by P. Devine, to recommend the Council approve the recommendation concerning the resolution for the payment of monthly bills in the amount of \$1,525,527.28. Motion carried.

Approval: Recommendation concerning the resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$1,050,000 general obligation promissory notes, Series 2026A

Motion by M. Koel, second by P. Dwyer, to recommend the Council approve the recommendation concerning the resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$1,050,000 general obligation promissory notes, Series 2026A. Motion carried (Yarrington opposed.)

Approval: Recommendation concerning the resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$3,405,000 water system revenue bonds, Series 2026B

Motion by T. Scholze, second by N. Pater, to recommend the Council approve the recommendation concerning the resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$3,405,000 water system revenue bonds, Series 2026B. Motion carried.

Approval: Recommendation concerning the resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$3,815,000 sewer system revenue bonds, Series 2026C

Committee of the Whole – March 9, 2026

Motion by S. Zabinski, second by P. Dwyer, to recommend the Council approve the recommendation concerning the resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$3,815,000 sewer system revenue bonds, Series 2026C. Motion carried.

Adjourn:**Adjourn to Closed session Pursuant to Wis Stat § 19.85(1):**

Motion by P. Dwyer, second by M. Koel, to adjourn to closed session under Wis Stat § 19.85(1) as listed on the agenda. Motion carried. Meeting adjourned to closed session at 7:10 p.m.

(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

-Approval: Recommendation regarding the final approval for offer to purchase for Property B.

-Approval: Recommendation regarding negotiating the purchase of Property D.

-Discussion: Consideration of negotiating the purchase of Property E.

-Approval: Recommendation regarding the contract for City Attorney services.

(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

-Update regarding two active litigation cases.

Adjourn:

Motion by T. Scholze, second by N. Pater, to adjourn the meeting at 8:19 p.m. Motion carried.

Respectfully submitted,

Nicole Jacobs, City Clerk

City Administrator

City Budget and Finances:

- FY2025 audit began with CLA site visit 18 March.
- FY2026 Capital Improvement Plan financing commences with resolution approving promissory note sale in March and promissory sale in April.
- FY2026 TID 8 Fund improvement initiative via forgiveness of the sewer utility advance to further considered in March.
- FY2027 Budget Plan-to-Plan currently in development and to be completed by 1 April 2026.
- Water utility preparing a conventional rate case to be evaluated by the Wisconsin Public Service Commission concurrent to a simplified case submission. Last conventional rate case for the City of Tomah was in 2006 and the city is delinquent.

City Administration:

- Annual training plan has been assigned to all permanent employees with the City of Tomah that requires the completion of one training course per month on average.
- Job Description Review and Amendments: in progress.
- Employee Morale Events Planning: in progress.
- 5-year Strategic Plan: Plan-to-plan in development.
- Employee Handbook Revision: Not yet initiated.

City Operations (Past Month):

- 2 Mar Property D developer meeting, Property T owner meeting
- 3 Mar Developer agreement meeting, airport financial strategy meeting, promissory note data collection, Tomah Health and Ft McCoy collaboration meeting
- 4 Mar Ethics violation review, Property W owner meeting, Congressionally Directed Spending Program application review, Enterprise Fleet Management meeting
- 5 Mar 5-Year Strategic Plan-to-Plan
- 6 Mar Media engagement with radio
- 9 Mar Property D developer meeting, St Mary's renovation project meeting
- 10 Mar Guest speaker: Tomah Ministerial Alliance, transportation service provider meeting
- 11 Mar Microtel General Manager meeting, Joint City/School District Planning Committee
- 12 Mar Monroe Count EDT Committee, Tomah Health and Sen Testin collaboration meeting

City Operations (Past Month):

- 13 Mar Restaurant chain development meeting, US TRANSSEC press conference
- 17 Mar Wisconsin City Management Association meeting, media engagement – Monroe County Herald
- 18 Mar Public Safety and Zoning job description reviews, TIF research
- 19 Mar Admin investigation, Library job description review, City Clerk elections update, waste management meeting, Property D developer meeting, Lake Committee
- 20 Mar Local government recruiter check-in, FY25 audit update
- 23 Mar 5-Year Strategic Plan
- 24 Mar WHEDA Developer Networking Event
- 25 Mar Admin investigation, property owner meeting
- 30 Mar Monroe County Economic Development Conference
- 31 Mar Monroe County Economic Development Conference



CITY CLERK – MONTHLY REPORT

April Committee of the Whole 2026

ELECTIONS

- The city of Tomah held the 2026 Spring Election at Recreation Park with a total of 1,485 voters. On Election Day, we processed 50 new election registrations, and 301 absentee ballots.
- Election Day went very smoothly without any major incidents. All voters and election workers were in good spirits.
- The official results will be published following Monroe County’s Board of Canvassers scheduled for Monday, April 13, 2026. The election results will be presented to the Common Council at the May meeting for acceptance.
- The next election will be the Partisan Primary on August 11, 2026. Thank you to all our election workers and city staff who helped in conducting another successful election.

CLERK’S OFFICE UPDATES

- The Board of Review has been tentatively scheduled with the Assessor:
 - Open Book: Tuesday, June 2, 2026, from 9:00 a.m. to 4:00 p.m. (City Hall)
 - Board of Review: Wednesday, July 1, 2026, at 3:00 p.m. (Two-Hour Meeting)
 - Training for Board of Review members will be scheduled soon; Board of Review members should plan to attend a two-hour training course in May.
- Reorganizational meeting will be completed this month.
- The Clerk’s office has been receiving tax exemption reports from the tax-exempt properties in the city. This process occurs every two years and is required to be reported to the Department of Revenue
- Andres Grant applications/information have been sent to all department heads. The deadline to file submissions is Monday, May 18, 2026.
- Tomah’s Farmers Market will begin May 2nd, licenses are starting to be renewed.
- All the 2024-2026 Operator’s Licenses, more commonly referred to as “bartender’s licenses,” will be expiring at the end of June 2026. These licenses need to be renewed every two years.
- Annual alcohol and tobacco license renewal period is approaching. The clerk’s office will be sending out paperwork at the beginning of May.

Submitted by: Nicole Jacobs
City Clerk
April 9, 2026



Treasurer's Report

April 2026

Budget

Dog and cat licensing deadlines for 2026 have passed. A late penalty is now in effect for any pets that have not been tagged. Dog tags are managed by the county, with a \$15 late fee applied as of April 1, 2026. Cat tags are managed by the city and are also subject to the same \$15 late fee.

In addition, the annual audit is currently underway, with CLA staff reviewing the collected documentation. We are working closely with the auditors to ensure the audit is completed as efficiently as possible.

Economic Development

Nothing at this time.

Financial Planning

The Treasurer's Office is currently processing filings for various city operations. These include the 941 Quarterly 1 Filing, April Tax Settlement, Lottery Credit Settlement, Mass Transit Quarter 1, Annual ARPA Reporting, Multiple Worksite Report (Quarter 1), the 2026 Annual Survey of Public Employment & Payroll, and Quarterly Unemployment Insurance Tax and Wage Reports.

Justin Derhammer

April 13, 2026

Item 7.

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
01-41110 GENERAL PROPERTY TAXES	.00	.00	4,585,417.00	4,585,417.00	.0
01-41140 MOBILE HOME FEES	7,428.42	26,165.18	130,000.00	103,834.82	20.1
01-41150 CHARGEBACK TAXES	57.42	57.42	.00	(57.42)	.0
01-41220 SALES TAX DISCOUNT	.00	.00	40.00	40.00	.0
01-41310 LIEU TAX-MUNICIPAL OWED UTIL	.00	.00	350,000.00	350,000.00	.0
01-41320 LIEU TAX-TAX EXEMPT ENTITIES	.00	490.69	38,000.00	37,509.31	1.3
01-41810 INTEREST ON DELINQUENT RE TAX	1,322.71	1,536.51	10,000.00	8,463.49	15.4
TOTAL TAXES	8,808.55	28,249.80	5,113,457.00	5,085,207.20	.6
<u>FEDERAL & STATE GRANTS</u>					
01-43213 FEDERAL GRANTS-LAW ENF OTHER	.00	.00	2,775.00	2,775.00	.0
01-43410 STATE SHARED REVENUE	.00	.00	2,339,658.29	2,339,658.29	.0
01-43420 STATE FIRE INSURANCE REVENUE	.00	.00	50,000.00	50,000.00	.0
01-43523 GEN GRANT-OTHER LAW ENFORC	.00	.00	5,000.00	5,000.00	.0
01-43531 STATE GRNT-LOCAL TRANSPORT AID	.00	207,297.58	829,647.00	622,349.42	25.0
01-43534 GEN LOCAL ROAD IMPROVEMENT	.00	549,478.00	.00	(549,478.00)	.0
01-43610 STATE PMT MUNICIPAL SERVICES	.00	.00	4,998.00	4,998.00	.0
TOTAL FEDERAL & STATE GRANTS	.00	756,775.58	3,232,078.29	2,475,302.71	23.4
<u>LICENSES & PERMITS</u>					
01-44100 BUSINESS & OCCUP LICENSES	693.89	2,068.41	39,175.00	37,106.59	5.3
01-44200 NON-BUSINESS LICENSES	752.00	1,390.00	5,000.00	3,610.00	27.8
01-44300 BUILDING PERMITS & INSPECTION	2,999.00	9,685.00	80,000.00	70,315.00	12.1
01-44400 ZONING PERMITS & FEE	535.00	973.00	3,500.00	2,527.00	27.8
01-44500 FIRE PERMIT FEES	.00	.00	1,500.00	1,500.00	.0
01-44900 OTHER REG PERMITS & FEES	1,040.00	24,475.00	200.00	(24,275.00)	12237.
TOTAL LICENSES & PERMITS	6,019.89	38,591.41	129,375.00	90,783.59	29.8
<u>FINES</u>					
01-45100 LAW & ORDINANCE VIOLATIONS	18,415.73	41,607.09	130,000.00	88,392.91	32.0
01-45223 JUDGEMENT-OTHER EQUIP & PROP	.00	1.32	.00	(1.32)	.0
TOTAL FINES	18,415.73	41,608.41	130,000.00	88,391.59	32.0

FOR ADMINISTRATION USE ONLY

25 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PUBLIC CHARGES</u>					
01-46100 GEN GOV'T PUBLIC CHARGE	1,300.00	7,557.50	7,500.00	(57.50)	100.8
01-46210 LAW ENFORCEMENT FEES	295.75	713.35	4,800.00	4,086.65	14.9
01-46220 FIRE DEPARTMENT FEES	.00	.00	3,000.00	3,000.00	.0
01-46240 WEIGHTS & MEASURES FEES	.00	.00	3,500.00	3,500.00	.0
01-46310 STREETS MAINTENANCE CHARGES	.00	381.88	.00	(381.88)	.0
01-46340 AIRPORT CHARGES	647.88	4,170.23	20,000.00	15,829.77	20.9
01-46430 REFUSE & GARB REVENUE	596.26	4,007.90	1,794.00	(2,213.90)	223.4
01-46435 RECYCLING REVENUE	.00	.00	482.00	482.00	.0
01-46440 WEED & NUISANCE CONTROL	937.00	6,708.00	5,000.00	(1,708.00)	134.2
01-46720 PARKS	5,493.76	10,467.61	33,480.00	23,012.39	31.3
01-46721 RECREATION PARK	2,336.48	11,335.50	88,042.00	76,706.50	12.9
01-46722 AQUATIC CENTER	.00	.00	48,970.00	48,970.00	.0
01-46723 RECREATION PROGRAMS	1,394.00	7,193.84	42,697.00	35,503.16	16.9
01-46729 PARK SPACE FEES	.00	.00	8,565.00	8,565.00	.0
TOTAL PUBLIC CHARGES	13,001.13	52,535.81	267,830.00	215,294.19	19.6
<u>OTHER GOVERNMENT CHARGES</u>					
01-47321 PUBLIC SAFETY CHARGE-SCHL RES	.00	.00	80,000.00	80,000.00	.0
TOTAL OTHER GOVERNMENT CHARGES	.00	.00	80,000.00	80,000.00	.0
<u>INTEREST & MISCELLANEOUS REVEN</u>					
01-48110 INTEREST INCOME	.00	.00	200,000.00	200,000.00	.0
01-48200 GENERAL RENT	12,680.42	15,817.26	16,000.00	182.74	98.9
01-48301 SALE-LAW ENFORCE EQUIPMENT	.00	.00	5,500.00	5,500.00	.0
01-48302 SALE-FIRE EQUIPMENT	.00	.00	14,500.00	14,500.00	.0
01-48303 SALE-HIGHWAY EQUIP/PROP	52,424.50	52,424.50	3,100.00	(49,324.50)	1691.1
01-48900 OTHER MISCELLANEOUS	4.00	58.50	20,000.00	19,941.50	.3
01-48901 ED REVENUE	.00	.00	28,744.00	28,744.00	.0
01-48903 ED LOAN INT REPAYMENT	.00	.00	9,581.00	9,581.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	65,108.92	68,300.26	297,425.00	229,124.74	23.0
<u>TRANSFERS IN</u>					
01-49200 TRANSFER FROM OTHER FUNDS	.00	.00	109,555.00	109,555.00	.0
TOTAL TRANSFERS IN	.00	.00	109,555.00	109,555.00	.0
TOTAL FUND REVENUE	111,354.22	986,061.27	9,359,720.29	8,373,659.02	10.5

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25 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE EXPENSES</u>					
01-51100-1100	2,625.00	7,875.00	33,600.00	25,725.00	23.4
01-51100-1320	200.85	602.55	2,571.00	1,968.45	23.4
01-51100-2230	11.78	17.67	177.00	159.33	10.0
01-51100-3100	.00	.00	150.00	150.00	.0
01-51100-3200	406.98	1,188.96	6,600.00	5,411.04	18.0
01-51100-3250	.00	4,208.44	8,809.00	4,600.56	47.8
01-51100-3300	.00	.00	12,000.00	12,000.00	.0
01-51100-3400	.00	.00	750.00	750.00	.0
TOTAL LEGISLATIVE EXPENSES	3,244.61	13,892.62	64,657.00	50,764.38	21.5
<u>JUDICIAL EXPENSES</u>					
01-51200-1100	1,250.05	3,750.15	15,000.00	11,249.85	25.0
01-51200-1120	4,784.00	14,298.70	62,193.00	47,894.30	23.0
01-51200-1250	75.00	225.00	900.00	675.00	25.0
01-51200-1310	349.84	1,033.08	4,478.00	3,444.92	23.1
01-51200-1320	433.10	1,295.24	5,906.00	4,610.76	21.9
01-51200-1330	28.55	85.65	300.00	214.35	28.6
01-51200-1340	2,515.32	7,545.96	30,184.00	22,638.04	25.0
01-51200-2100	54.90	70.70	900.00	829.30	7.9
01-51200-2110	15.00	15.00	100.00	85.00	15.0
01-51200-2230	102.22	153.01	700.00	546.99	21.9
01-51200-2900	18.00	4,042.00	5,431.00	1,389.00	74.4
01-51200-3100	57.27	57.27	1,000.00	942.73	5.7
01-51200-3250	.00	205.00	855.00	650.00	24.0
01-51200-3300	.00	.00	1,000.00	1,000.00	.0
01-51200-3350	.00	.00	190.00	190.00	.0
TOTAL JUDICIAL EXPENSES	9,683.25	32,776.76	129,137.00	96,360.24	25.4
<u>LEGAL EXPENSES</u>					
01-51300-2100	5,400.00	8,100.00	65,000.00	56,900.00	12.5
TOTAL LEGAL EXPENSES	5,400.00	8,100.00	65,000.00	56,900.00	12.5
<u>MAYOR EXPENSES</u>					
01-51410-1320	.00	.00	861.00	861.00	.0
01-51410-2230	.00	25.28	18.00	(7.28)	140.4
01-51410-3100	.00	33.74	.00	(33.74)	.0
01-51410-3400	22.00	22.00	50.00	28.00	44.0
TOTAL MAYOR EXPENSES	22.00	81.02	929.00	847.98	8.7

FOR ADMINISTRATION USE ONLY

25 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATOR EXPENSES</u>					
01-51415-1100 ADMINISTRATOR SAL-MANAGERIAL	3,962.16	5,943.24	40,061.00	34,117.76	14.8
01-51415-1120 ADMINISTRATOR SAL-SUPPORT	3,229.20	4,843.80	41,981.00	37,137.20	11.5
01-51415-1140 ADMINISTRATOR OVERTIME	121.08	181.62	2,099.00	1,917.38	8.7
01-51415-1290 ADMINISTRATOR NON-ELECT/COMP	112.50	112.50	1,050.00	937.50	10.7
01-51415-1310 ADMINISTRATOR WIS RETIRMENT	526.50	789.75	6,134.00	5,344.25	12.9
01-51415-1320 ADMINISTRATOR SOCIAL SECURITY	546.11	815.97	6,518.00	5,702.03	12.5
01-51415-1330 ADMINISTRATOR LIFE INSURANCE	6.94	6.94	93.00	86.06	7.5
01-51415-1340 ADMINISTRATOR MED HEALTH	1,833.43	1,833.43	30,184.00	28,350.57	6.1
01-51415-2230 ADMINISTRATOR UTIL-TELEPHONE	73.78	147.56	1,846.00	1,698.44	8.0
01-51415-3100 ADMINISTRATOR OFFICE	.00	.00	1,200.00	1,200.00	.0
01-51415-3250 ADMINISTRATOR ASSN DUES	(299.00)	(299.00)	1,331.00	1,630.00	(22.5)
01-51415-3300 ADMINISTRATOR TRAVEL	.00	.00	2,700.00	2,700.00	.0
01-51415-3350 ADMINISTRATOR TRAINING	.00	955.15	1,400.00	444.85	68.2
01-51415-3400 ADMINISTRATOR OPERATION	.00	.00	1,000.00	1,000.00	.0
TOTAL ADMINISTRATOR EXPENSES	10,112.70	15,330.96	137,597.00	122,266.04	11.1
<u>CITY CLERK EXPENSES</u>					
01-51420-1100 CITY CLERK SAL-MANAGERIAL	.00	.00	90,008.00	90,008.00	.0
01-51420-1120 CITY CLERK SAL-SUPPORT	9,186.81	26,985.95	25,568.00	(1,417.95)	105.6
01-51420-1140 CITY CLERK OVERTIME	.00	.00	1,918.00	1,918.00	.0
01-51420-1250 CITY CLERK LONGEVITY	20.00	65.00	240.00	175.00	27.1
01-51420-1310 CITY CLERK WIS RETIRE	517.62	1,478.25	8,322.00	6,843.75	17.8
01-51420-1320 CITY CLERK SOCIAL SECURITY	674.02	1,979.96	8,842.00	6,862.04	22.4
01-51420-1330 CITY CLERK LIFE INSURANCE	4.74	14.65	87.00	72.35	16.8
01-51420-1340 CITY CLERK MED HEALTH	2,576.81	7,630.41	30,184.00	22,553.59	25.3
01-51420-2100 CITY CLERK PROF SERVICE	.00	.00	7,050.00	7,050.00	.0
01-51420-2230 CITY CLERK UTIL-TELEPHONE	124.33	185.88	777.00	591.12	23.9
01-51420-2900 CITY CLERK SERVICE CONTRACT	161.68	623.95	3,623.00	2,999.05	17.2
01-51420-3100 CITY CLERK OFFICE SUPPLIES	435.95	505.94	3,000.00	2,494.06	16.9
01-51420-3200 CITY CLERK PUB & SUBSCRIPTION	.00	64.00	3,000.00	2,936.00	2.1
01-51420-3250 CITY CLERK ASSN DUES	.00	65.00	200.00	135.00	32.5
01-51420-3300 CITY CLERK TRAVEL	.00	.00	1,000.00	1,000.00	.0
01-51420-3350 CITY CLERK TRAINING	.00	.00	1,000.00	1,000.00	.0
TOTAL CITY CLERK EXPENSES	13,701.96	39,598.99	184,819.00	145,220.01	21.4

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	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>ELECTIONS EXPENSES</u>						
01-51440-1120	ELECTIONS SAL-SUPPORT	.00	.00	600.00	600.00	.0
01-51440-1130	ELECTIONS SAL-OPERATION	.00	.00	16,000.00	16,000.00	.0
01-51440-1140	ELECTIONS OVERTIME	.00	.00	3,500.00	3,500.00	.0
01-51440-1320	ELECTIONS SOCIAL SECURITY	.00	.00	1,224.00	1,224.00	.0
01-51440-2900	ELECTIONS SERVICE CONTRACT	.00	.00	500.00	500.00	.0
01-51440-3100	ELECTIONS OFFICE SUPPLIES	.00	.00	9,500.00	9,500.00	.0
01-51440-3200	ELECTIONS PUB & SUBS	.00	.00	1,750.00	1,750.00	.0
01-51440-3350	ELECTIONS TRAINING	.00	.00	200.00	200.00	.0
01-51440-3400	ELECTIONS OPERATING	.00	.00	1,500.00	1,500.00	.0
	TOTAL ELECTIONS EXPENSES	.00	.00	34,774.00	34,774.00	.0
<u>COMPUTER EXPENSES</u>						
01-51450-2900	COMPUTER SERVICE CONTRACT	11,771.16	20,047.40	170,000.00	149,952.60	11.8
01-51450-3100	COMPUTER OFFICE SUPPLIES	.00	.00	1,500.00	1,500.00	.0
01-51450-3500	COMPUTER REPAIR & MAINTENANCE	.00	.00	1,200.00	1,200.00	.0
	TOTAL COMPUTER EXPENSES	11,771.16	20,047.40	172,700.00	152,652.60	11.6
<u>TREASURER EXPENSES</u>						
01-51520-1100	TREASURER SAL-MANAGERIAL	6,602.88	19,732.83	69,646.00	49,913.17	28.3
01-51520-1120	TREASURER SAL-SUPPORT	7,175.80	25,805.67	99,216.00	73,410.33	26.0
01-51520-1140	TREASURER SAL-OVERTIME	.00	194.59	.00	(194.59)	.0
01-51520-1250	TREASURER LONGEVITY	35.00	112.00	601.00	489.00	18.6
01-51520-1310	TREASURER WIS RETIREMENT	209.98	1,770.64	11,181.00	9,410.36	15.8
01-51520-1320	TREASURER SOCIAL SECURITY	1,000.41	3,303.88	12,565.00	9,261.12	26.3
01-51520-1330	TREASURER LIFE INSURANCE	35.76	106.19	644.00	537.81	16.5
01-51520-1340	TREASURER MED HEALTH	5,827.27	17,299.69	56,023.00	38,723.31	30.9
01-51520-2230	TREASURER UTIL-TELEPHONE	148.55	221.33	584.00	362.67	37.9
01-51520-2900	TREASURER'S SERVICE CONTRACTS	100.00	200.00	1,760.00	1,560.00	11.4
01-51520-3100	TREASURER OFFICE SUPPLIES	33.75	541.89	9,000.00	8,458.11	6.0
01-51520-3200	TREASURER PUB & SUBS	.00	.00	150.00	150.00	.0
01-51520-3250	TREASURER ASSN DUES	415.00	415.00	415.00	.00	100.0
01-51520-3300	TREASURER TRAVEL	.00	.00	3,500.00	3,500.00	.0
01-51520-3350	TREASURER TRAINING	475.00	725.00	1,569.00	844.00	46.2
01-51520-3400	TREASURER OPERATING SUPPLIES	21.09	437.18	1,035.00	597.82	42.2
	TOTAL TREASURER EXPENSES	22,080.49	70,865.89	267,889.00	197,023.11	26.5
<u>ASSESSOR EXPENSES</u>						
01-51530-2100	ASSESSOR PROF SERVICE	4,002.03	12,006.05	53,800.00	41,793.95	22.3
01-51530-2900	ASSESSOR SERVICE CONTRACTS	.00	.00	4,110.00	4,110.00	.0
	TOTAL ASSESSOR EXPENSES	4,002.03	12,006.05	57,910.00	45,903.95	20.7

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	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOUNTING EXPENSES</u>					
01-51540-2100 SPEC ACCOUNTING PROF SERVICE	.00	.00	30,000.00	30,000.00	.0
TOTAL ACCOUNTING EXPENSES	.00	.00	30,000.00	30,000.00	.0
<u>BUILDINGS EXPENSES</u>					
01-51600-1130 GENERAL BLDGS SAL-OPERATIONS	4,784.00	14,334.10	62,193.00	47,858.90	23.1
01-51600-1140 GENERAL BLDGS OVERTIME	291.53	635.40	500.00	(135.40)	127.1
01-51600-1250 GENERAL BLDGS LONGEVITY	75.00	225.00	900.00	675.00	25.0
01-51600-1290 GENERAL BLDGS NON-ELECT	250.00	750.00	3,000.00	2,250.00	25.0
01-51600-1310 GENERAL BLDGS WIS RETIREMENT	370.83	1,087.69	4,514.00	3,426.31	24.1
01-51600-1320 GENERAL BLDGS SOCIAL SECURITY	413.13	1,219.73	4,797.00	3,577.27	25.4
01-51600-1330 GENERAL BLDGS LIFE INSURANCE	35.28	105.84	431.00	325.16	24.6
01-51600-2200 GENERAL BLDGS UTIL-GAS	1,625.87	3,139.10	13,000.00	9,860.90	24.2
01-51600-2210 GENERAL BLDGS UTIL-ELECT	1,266.26	2,644.99	27,000.00	24,355.01	9.8
01-51600-2220 GENERAL BLDGS UTIL-W&S	240.03	469.40	3,000.00	2,530.60	15.7
01-51600-2230 GENERAL BLDGS UTIL-TELEPHONE	117.42	234.84	1,000.00	765.16	23.5
01-51600-2900 GENERAL BLDGS SERVICE CONTRACT	.00	1,738.16	14,000.00	12,261.84	12.4
01-51600-3400 GENERAL BLDGS OPERATION	161.74	444.51	3,000.00	2,555.49	14.8
01-51600-3500 GENERAL BLDGS REPAIR	130.93	130.93	17,000.00	16,869.07	.8
TOTAL BUILDINGS EXPENSES	9,762.02	27,159.69	154,335.00	127,175.31	17.6
<u>ILLEGAL TAXES EXPENSES</u>					
01-51910-3400 ILLEGAL TAXES OPERATION	.00	.00	5,000.00	5,000.00	.0
TOTAL ILLEGAL TAXES EXPENSES	.00	.00	5,000.00	5,000.00	.0
<u>LAW ENFORCMENT EXPENSES</u>					
01-51931-5100 LAW ENFORCE INS LIABILITY	.00	.00	16,844.00	16,844.00	.0
01-51931-5110 LAW ENFORCE INS PROPERTY	.00	7,166.48	7,167.00	.52	100.0
01-51931-5120 LAW ENFORCE INS WORK	.00	.00	16,783.00	16,783.00	.0
01-51931-5140 LAW ENFORCE INS AUTO	.00	.00	7,878.00	7,878.00	.0
01-51931-5150 LAW ENFORCE INS BOND	50.00	50.00	50.00	.00	100.0
TOTAL LAW ENFORCMENT EXPENSES	50.00	7,216.48	48,722.00	41,505.52	14.8

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<u>HIGHWAY INSURANCE EXPENSES</u>					
01-51932-5100	HIGHWAY INS LIABILITY	.00	.00	4,620.00	4,620.00 .0
01-51932-5110	HIGHWAY INS PROPERTY	.00	10,552.53	10,553.00	.47 100.0
01-51932-5120	HIGHWAY INS WORKER COMP	.00	.00	10,522.00	10,522.00 .0
01-51932-5140	HIGHWAY INS AUTO INSURANCE	.00	.00	20,069.00	20,069.00 .0
	TOTAL HIGHWAY INSURANCE EXPENSES	.00	10,552.53	45,764.00	35,211.47 23.1
<u>OTHER INSURANCE EXPENSES</u>					
01-51938-5100	OTHER INSURANCE LIABILITY	.00	.00	17,957.00	17,957.00 .0
01-51938-5110	OTHER INSURANCE PROPERTY	.00	39,827.62	39,828.00	.38 100.0
01-51938-5120	OTHER INSURANCE WORK	.00	.00	8,105.00	8,105.00 .0
01-51938-5140	OTHER INSURANCE AUTO	.00	.00	20,976.00	20,976.00 .0
	TOTAL OTHER INSURANCE EXPENSES	.00	39,827.62	86,866.00	47,038.38 45.9
<u>OTHER GOVERNMENTAL EXPENSES</u>					
01-51980-2280	OTHER GEN. GOV. RES-	.00	1,410.00	.00 (1,410.00) .0
	TOTAL OTHER GOVERNMENTAL EXPENSES	.00	1,410.00	.00 (1,410.00) .0

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<u>LAW ENFORCEMENT EXPENSES</u>						
01-52100-1100	LAW ENFORCE SAL-MANAGERIAL	33,743.43	102,246.41	438,233.00	335,986.59	23.3
01-52100-1110	LAW ENFORCE SAL- SUPER	27,252.96	80,471.24	425,181.00	344,709.76	18.9
01-52100-1120	LAW ENFORCE SAL- SUPPORT	13,274.48	38,653.21	184,551.00	145,897.79	20.9
01-52100-1130	LAW ENFORCE SAL- SUPPORT	72,704.85	216,292.59	914,264.00	697,971.41	23.7
01-52100-1140	LAW ENFORCE OT	17,480.14	46,171.60	205,000.00	158,828.40	22.5
01-52100-1250	LAW ENFORCE LONGEVITY	870.00	2,820.00	11,050.00	8,230.00	25.5
01-52100-1270	LAW ENFORCE NIGHT DIF	632.41	2,062.92	8,125.00	6,062.08	25.4
01-52100-1280	LAW ENFORCE HOLIDAY PAY	7,502.96	44,507.61	45,415.00	907.39	98.0
01-52100-1290	LAW ENFORCE NON-ELECT	450.00	1,350.00	5,400.00	4,050.00	25.0
01-52100-1310	LAW ENFORCE WRS	27,254.51	83,974.21	318,068.00	234,093.79	26.4
01-52100-1320	LAW ENFORCE SOCIAL SECURITY	12,722.54	40,308.21	172,729.00	132,420.79	23.3
01-52100-1330	LAW ENFORCE LIFE INSURANCE	202.84	605.52	2,500.00	1,894.48	24.2
01-52100-1340	LAW ENFORCE MED INSURANCE	50,053.68	147,919.50	575,664.00	427,744.50	25.7
01-52100-1390	LAW ENFORCE OTHER	392.50	15,766.50	24,410.00	8,643.50	64.6
01-52100-2100	LAW ENFORCE PROF SERVICE	.00	293.87	4,510.00	4,216.13	6.5
01-52100-2200	LAW ENFORCE UTIL-GAS	1,149.67	2,299.19	10,749.00	8,449.81	21.4
01-52100-2210	LAW ENFORCE UTIL-ELECT	1,693.31	3,261.60	32,000.00	28,738.40	10.2
01-52100-2220	LAW ENFORCE UTIL-W&S	215.47	452.26	2,750.00	2,297.74	16.5
01-52100-2230	LAW ENFORCE UTIL-TELEPHONE	2,609.98	4,547.21	21,000.00	16,452.79	21.7
01-52100-2900	LAW ENFORCE SERVICE CONTRACT	497.37	36,264.87	80,985.00	44,720.13	44.8
01-52100-3100	LAW ENFORCE OFFICE SUPPLIES	405.08	1,435.32	7,000.00	5,564.68	20.5
01-52100-3250	LAW ENFORCE ASSN DUES	.00	620.00	620.00	.00	100.0
01-52100-3300	LAW ENFORCE TRAVEL	.00	.00	525.00	525.00	.0
01-52100-3350	LAW ENFORCE TRAINING	3,166.12	4,011.12	14,475.00	10,463.88	27.7
01-52100-3400	LAW ENFORCE OPER SUPPLIES	2,412.15	5,202.01	53,100.00	47,897.99	9.8
01-52100-3500	LAW ENFORCE REPAIR & MAINT	573.41	813.92	18,000.00	17,186.08	4.5
01-52100-3550	LAW ENFORCE BUILDING MAINT	2,176.39	2,833.95	11,000.00	8,166.05	25.8
	TOTAL LAW ENFORCEMENT EXPENSES	279,436.25	885,184.84	3,587,304.00	2,702,119.16	24.7

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<u>FIRE PROTECTION EXPENSES</u>					
01-52200-1100	11,528.00	34,343.68	149,867.00	115,523.32	22.9
01-52200-1110	1,711.32	5,578.33	37,200.00	31,621.67	15.0
01-52200-1120	1,180.92	3,171.01	31,364.00	28,192.99	10.1
01-52200-1130	2,865.00	7,906.75	39,000.00	31,093.25	20.3
01-52200-1250	32.50	162.50	390.00	227.50	41.7
01-52200-1310	1,965.81	5,965.91	22,274.00	16,308.09	26.8
01-52200-1320	1,032.51	3,032.51	20,867.00	17,834.49	14.5
01-52200-1330	58.54	175.62	367.00	191.38	47.9
01-52200-1340	3,016.21	9,093.82	36,312.00	27,218.18	25.0
01-52200-2100	3,709.50	3,709.50	15,000.00	11,290.50	24.7
01-52200-2200	731.82	1,893.93	4,000.00	2,106.07	47.4
01-52200-2210	598.96	1,296.12	11,000.00	9,703.88	11.8
01-52200-2220	65.55	200.91	1,000.00	799.09	20.1
01-52200-2230	261.04	566.31	3,200.00	2,633.69	17.7
01-52200-2900	.00	.00	900.00	900.00	.0
01-52200-3100	25.31	(49.18)	400.00	449.18	(12.3)
01-52200-3250	.00	45.00	1,649.00	1,604.00	2.7
01-52200-3300	46.16	46.16	2,000.00	1,953.84	2.3
01-52200-3350	424.00	1,236.50	3,500.00	2,263.50	35.3
01-52200-3400	874.36	1,977.28	12,000.00	10,022.72	16.5
01-52200-3500	3,322.96	5,677.46	12,000.00	6,322.54	47.3
	<u>33,450.47</u>	<u>86,030.12</u>	<u>404,290.00</u>	<u>318,259.88</u>	<u>21.3</u>
<u>AMBULANCE EXPENSES</u>					
01-52300-2900	193,920.00	193,920.00	191,400.00	(2,520.00)	101.3
	<u>193,920.00</u>	<u>193,920.00</u>	<u>191,400.00</u>	<u>(2,520.00)</u>	<u>101.3</u>

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<u>INSPECTIONS EXPENSES</u>					
01-52400-1100	6,420.80	25,936.83	83,481.00	57,544.17	31.1
01-52400-1120	1,913.60	5,718.75	24,878.00	19,159.25	23.0
01-52400-1290	.00	250.00	.00	(250.00)	.0
01-52400-1310	462.30	1,853.76	5,410.00	3,556.24	34.3
01-52400-1320	608.36	2,353.14	7,461.00	5,107.86	31.5
01-52400-1330	.00	8.94	.00	(8.94)	.0
01-52400-1340	2,515.32	7,545.96	27,166.00	19,620.04	27.8
01-52400-2100	830.00	3,788.00	100,000.00	96,212.00	3.8
01-52400-2230	189.31	339.38	2,731.00	2,391.62	12.4
01-52400-2900	.00	.00	6,648.00	6,648.00	.0
01-52400-3100	.00	.00	250.00	250.00	.0
01-52400-3200	21.13	54.44	250.00	195.56	21.8
01-52400-3250	.00	.00	506.00	506.00	.0
01-52400-3350	.00	.00	750.00	750.00	.0
01-52400-3400	.00	.00	2,000.00	2,000.00	.0
	<u>12,960.82</u>	<u>47,849.20</u>	<u>261,531.00</u>	<u>213,681.80</u>	<u>18.3</u>
<u>OTHER PUBLIC EXPENSES</u>					
01-52900-2210	26.44	53.68	450.00	396.32	11.9
01-52900-2900	.00	.00	3,540.00	3,540.00	.0
	<u>26.44</u>	<u>53.68</u>	<u>3,990.00</u>	<u>3,936.32</u>	<u>1.4</u>
<u>HWY/STREET ADMIN EXPENSES</u>					
01-53100-1100	.00	.00	28,646.00	28,646.00	.0
01-53100-1120	.00	.00	9,487.00	9,487.00	.0
01-53100-1140	.00	.00	200.00	200.00	.0
01-53100-1250	.00	.00	243.00	243.00	.0
01-53100-1290	.00	.00	810.00	810.00	.0
01-53100-1310	.00	.00	2,747.00	2,747.00	.0
01-53100-1320	.00	.00	2,918.00	2,918.00	.0
01-53100-1330	.00	.00	85.00	85.00	.0
01-53100-1340	.00	.00	4,528.00	4,528.00	.0
01-53100-2230	214.34	313.85	1,300.00	986.15	24.1
	<u>214.34</u>	<u>313.85</u>	<u>50,964.00</u>	<u>50,650.15</u>	<u>.6</u>

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Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY/STREET EXPENSES</u>					
01-53311-1110 HWY/ST MAINT SAL-SUP	5,297.16	16,497.47	68,872.00	52,374.53	24.0
01-53311-1130 HWY/ST MAINT SAL-OPERATION	46,975.20	135,292.52	355,901.00	220,608.48	38.0
01-53311-1140 HWY/ST MAINT OVERTIME	2,403.10	4,835.90	17,500.00	12,664.10	27.6
01-53311-1250 HWY/ST MAINT LONGEVITY	352.47	1,301.71	4,193.00	2,891.29	31.0
01-53311-1290 HWY/ST MAINT NON-ELECT COMP	500.00	1,500.00	3,000.00	1,500.00	50.0
01-53311-1310 HWY/ST MAINT WIS RETIREMENT	3,997.12	11,342.31	48,915.00	37,572.69	23.2
01-53311-1320 HWY/ST MAINT SOCIAL SECURITY	3,747.94	10,638.25	51,972.00	41,333.75	20.5
01-53311-1330 HWY/ST MAINT LIFE INSURANCE	146.21	435.45	1,564.00	1,128.55	27.8
01-53311-1340 HWY/ST MAINT MED HEALTH	18,142.22	54,348.76	326,742.00	272,393.24	16.6
01-53311-2200 HWY/ST MAINT UTIL-GAS	2,684.59	6,752.17	16,000.00	9,247.83	42.2
01-53311-2210 HWY/ST MAINT UTIL-ELECT	746.39	1,614.86	12,000.00	10,385.14	13.5
01-53311-2220 HWY/ST MAINT UTIL-W&S	232.76	518.82	4,000.00	3,481.18	13.0
01-53311-2230 HWY/ST MAINT UTIL-TELEPHONE	368.64	733.77	5,000.00	4,266.23	14.7
01-53311-2900 HWY/ST MAINT SERVICE CONTRACT	1,334.38	2,827.94	14,000.00	11,172.06	20.2
01-53311-3100 HWY/ST MAINT OFFICE SUPPLIES	.00	.00	300.00	300.00	.0
01-53311-3300 HWY/ST MAINT TRAVEL	.00	.00	500.00	500.00	.0
01-53311-3350 HWY/ST MAINT TRAINING	.00	.00	1,500.00	1,500.00	.0
01-53311-3401 HWY/ST MAINT OP SUP-FUEL	.00	.00	50,000.00	50,000.00	.0
01-53311-3402 HWY/ST MAINT OP SUP-EQUIP	3,362.73	10,832.92	40,000.00	29,167.08	27.1
01-53311-3403 HWY/ST MAINT OP SUP-SALT	.00	.00	40,000.00	40,000.00	.0
01-53311-3405 HWY/ST MAINT OP SUP-ST.MAIN	340.98	13,356.03	90,000.00	76,643.97	14.8
01-53311-3406 HWY/ST MAINT OP SUP-C&G MNT	.00	.00	31,000.00	31,000.00	.0
01-53311-3407 HWY/ST MAINT OP SUP-ROCK/RI	13,696.65	13,696.65	25,000.00	11,303.35	54.8
01-53311-3408 HWY/ST MAINT OP SUP-BLDGS	1,932.93	2,402.17	10,000.00	7,597.83	24.0
01-53311-3409 HWY/ST MAINT OP SUP-SAFETY	1,823.21	2,197.88	10,000.00	7,802.12	22.0
01-53311-3500 GENERAL HWY/ST REPAIR & MAINT	.00	50.00	500.00	450.00	10.0
01-53311-3501 HWY/ST MAINT R&M - TIRES	.00	.00	20,000.00	20,000.00	.0
01-53311-3502 HWY/ST MAINT R&M - EQUIP	1,050.81	4,386.69	25,000.00	20,613.31	17.6
01-53311-3508 HWY/ST MAINT R&M - BLDGS	420.30	789.48	35,000.00	34,210.52	2.3
01-53311-3512 HWY/ST MAINT R&M - TRUCKS	2,704.44	3,448.33	30,000.00	26,551.67	11.5
TOTAL HWY/STREET EXPENSES	112,260.23	299,800.08	1,338,459.00	1,038,658.92	22.4
<u>STREET LIGHTING EXPENSES</u>					
01-53420-2900 STREET LIGHTING SERV CONTRACT	12,237.80	23,886.56	151,000.00	127,113.44	15.8
TOTAL STREET LIGHTING EXPENSES	12,237.80	23,886.56	151,000.00	127,113.44	15.8
<u>SIDEWALK EXPENSES</u>					
01-53432-2900 SIDEWALK MAINT SERV CONTRACT	100.00	3,022.00	200.00	(2,822.00)	1511.0
01-53432-3400 SIDEWALK MAINT OPER SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL SIDEWALK EXPENSES	100.00	3,022.00	5,200.00	2,178.00	58.1

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CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT EXPENSES</u>					
01-53510-1130 AIRPORT SAL-OPERATION	649.58	1,935.81	8,349.00	6,413.19	23.2
01-53510-1310 AIRPORT WIS RETIREMENT	46.76	138.46	602.00	463.54	23.0
01-53510-1320 AIRPORT SOCIAL SECURITY	45.54	135.64	639.00	503.36	21.2
01-53510-1330 AIRPORT LIFE INS	3.74	11.22	.00	(11.22)	.0
01-53510-1340 AIRPORT HEALTH INS	251.54	754.13	3,333.00	2,578.87	22.6
01-53510-2200 AIRPORT UTIL-GAS	61.52	137.00	399.00	262.00	34.3
01-53510-2210 AIRPORT UTIL-ELECTRIC	335.07	718.89	3,500.00	2,781.11	20.5
01-53510-2220 AIRPORT UTIL-W&S	25.28	50.56	400.00	349.44	12.6
01-53510-2230 AIRPORT UTIL-TELEPHONE	100.43	200.86	1,300.00	1,099.14	15.5
01-53510-2900 AIRPORT SERVICE CONTRACT	.00	.00	4,000.00	4,000.00	.0
01-53510-3250 AIRPORT ASOC DUES	.00	150.00	160.00	10.00	93.8
01-53510-3430 AIRPORT FUEL	45.46	109.28	15,000.00	14,890.72	.7
01-53510-3500 AIRPORT REPAIR & MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
TOTAL AIRPORT EXPENSES	1,564.92	4,341.85	47,682.00	43,340.15	9.1
<u>REFUSE EXPENSES</u>					
01-53620-1130 REFUSE & GARB SAL-OPERATION	4,949.47	17,894.38	63,582.00	45,687.62	28.1
01-53620-1140 REFUSE & GARB OVERTIME	.00	326.56	1,044.00	717.44	31.3
01-53620-1250 REFUSE & GARB LONGEVITY	6.17	20.01	40.00	19.99	50.0
01-53620-1310 REFUSE & GARB WIS RETIREMENT	681.83	2,284.55	4,598.00	2,313.45	49.7
01-53620-1320 REFUSE & GARB SOCIAL SECURITY	351.02	1,307.92	4,886.00	3,578.08	26.8
01-53620-1330 REFUSE & GARB LIFE INSURANCE	14.93	48.92	179.00	130.08	27.3
01-53620-1340 REFUSE & GARB MED HEALTH	2,474.52	7,617.13	36,222.00	28,604.87	21.0
01-53620-3200 REFUSE & GARB PUB & SUB	.00	.00	1,000.00	1,000.00	.0
01-53620-3400 REFUSE & GARB OPER SUPPLIES	281.96	281.96	5,000.00	4,718.04	5.6
01-53620-3500 REFUSE & GARB REPAIR	1,054.69	2,069.41	25,000.00	22,930.59	8.3
01-53620-3502 GEN REFUSE & GARB REP/MAINT	.00	3,877.66	12,000.00	8,122.34	32.3
TOTAL REFUSE EXPENSES	9,814.59	35,728.50	153,551.00	117,822.50	23.3
<u>SOLID WASTE EXPENSES</u>					
01-53630-2100 SOLID WSTE DISP PROF SERVICE	7,645.83	10,329.12	82,000.00	71,670.88	12.6
01-53630-5300 SOLID WSTE DISP RENT	13,133.28	28,779.12	200,000.00	171,220.88	14.4
TOTAL SOLID WASTE EXPENSES	20,779.11	39,108.24	282,000.00	242,891.76	13.9

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Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING EXPENSES</u>					
01-53635-1130	2,846.78	8,634.17	42,568.00	33,933.83	20.3
01-53635-1250	3.23	10.15	.00	(10.15)	.0
01-53635-1310	205.19	618.36	3,065.00	2,446.64	20.2
01-53635-1320	204.36	621.50	3,257.00	2,635.50	19.1
01-53635-1330	6.42	18.31	119.00	100.69	15.4
01-53635-1340	1,222.04	3,546.06	24,148.00	20,601.94	14.7
01-53635-2900	1,840.90	8,641.78	73,000.00	64,358.22	11.8
01-53635-3400	.00	.00	1,550.00	1,550.00	.0
01-53635-3500	.00	.00	8,000.00	8,000.00	.0
TOTAL RECYCLING EXPENSES	6,328.92	22,090.33	155,707.00	133,616.67	14.2
<u>NUISANCE CONTROL EXPENSES</u>					
01-53640-2900	1,127.00	4,589.00	5,000.00	411.00	91.8
TOTAL NUISANCE CONTROL EXPENSES	1,127.00	4,589.00	5,000.00	411.00	91.8
<u>CHIPPER EXPENSES</u>					
01-53645-2900	.00	.00	15,000.00	15,000.00	.0
01-53645-3500	.00	.00	500.00	500.00	.0
TOTAL CHIPPER EXPENSES	.00	.00	15,500.00	15,500.00	.0
<u>OTHER PARKS EXPENSES</u>					
01-55200-1100	2,295.84	6,852.76	29,845.00	22,992.24	23.0
01-55200-1110	5,272.00	15,737.92	68,543.00	52,805.08	23.0
01-55200-1130	4,784.00	14,280.96	115,404.00	101,123.04	12.4
01-55200-1250	157.50	472.50	1,950.00	1,477.50	24.2
01-55200-1310	900.66	2,658.03	16,845.00	14,186.97	15.8
01-55200-1320	927.12	2,740.06	16,505.00	13,764.94	16.6
01-55200-1330	36.80	110.40	395.00	284.60	28.0
01-55200-1340	4,253.80	12,401.07	49,335.00	36,933.93	25.1
01-55200-2200	1,498.61	5,015.39	14,000.00	8,984.61	35.8
01-55200-2210	4,242.76	7,381.49	23,000.00	15,618.51	32.1
01-55200-2220	525.67	986.19	12,000.00	11,013.81	8.2
01-55200-2230	227.89	531.21	4,000.00	3,468.79	13.3
01-55200-3250	.00	.00	200.00	200.00	.0
01-55200-3350	.00	.00	800.00	800.00	.0
01-55200-3400	3,493.03	4,546.86	30,000.00	25,453.14	15.2
01-55200-3500	2,603.58	2,681.58	23,000.00	20,318.42	11.7
TOTAL OTHER PARKS EXPENSES	31,219.26	76,396.42	405,822.00	329,425.58	18.8

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CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION PROGRAM EXPENSES</u>					
01-55300-1100	3,443.76	10,279.16	44,768.00	34,488.84	23.0
01-55300-1130	5,565.60	14,901.51	45,945.00	31,043.49	32.4
01-55300-1250	33.75	101.25	405.00	303.75	25.0
01-55300-1310	267.67	763.32	3,224.00	2,460.68	23.7
01-55300-1320	679.41	1,896.95	6,940.00	5,043.05	27.3
01-55300-1330	10.77	27.63	75.00	47.37	36.8
01-55300-1340	1,131.90	3,395.70	13,583.00	10,187.30	25.0
01-55300-2100	.00	.00	12,500.00	12,500.00	.0
01-55300-2210	.00	36.85	1,500.00	1,463.15	2.5
01-55300-2220	159.54	319.08	2,000.00	1,680.92	16.0
01-55300-2230	95.48	340.21	1,200.00	859.79	28.4
01-55300-3100	.00	.00	120.00	120.00	.0
01-55300-3400	680.43	1,422.99	7,500.00	6,077.01	19.0
TOTAL RECREATION PROGRAM EXPENSES	12,068.31	33,484.65	139,760.00	106,275.35	24.0
<u>RECREATION PARK EXPENSES</u>					
01-55401-1100	1,147.92	3,426.39	14,923.00	11,496.61	23.0
01-55401-1130	4,784.00	14,280.96	62,193.00	47,912.04	23.0
01-55401-1140	.00	134.55	1,000.00	865.45	13.5
01-55401-1250	81.25	263.75	205.00	(58.75)	128.7
01-55401-1310	432.95	1,288.55	5,553.00	4,264.45	23.2
01-55401-1320	429.64	1,293.98	5,900.00	4,606.02	21.9
01-55401-1330	10.67	32.01	200.00	167.99	16.0
01-55401-1340	2,892.62	8,677.86	34,712.00	26,034.14	25.0
01-55401-2200	4,359.26	11,761.78	24,000.00	12,238.22	49.0
01-55401-2210	2,408.19	4,672.69	30,000.00	25,327.31	15.6
01-55401-2220	1,227.98	3,757.27	16,500.00	12,742.73	22.8
01-55401-2230	95.48	286.44	1,200.00	913.56	23.9
01-55401-3400	6,844.39	6,879.38	10,350.00	3,470.62	66.5
01-55401-3500	254.03	254.03	9,000.00	8,745.97	2.8
TOTAL RECREATION PARK EXPENSES	24,968.38	57,009.64	215,736.00	158,726.36	26.4

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CITY OF TOMAH
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>AQUATIC CENTER EXPENSES</u>						
01-55402-1100	AQUATIC CENTER SAL-MANAGERIAL	765.28	2,284.25	9,949.00	7,664.75	23.0
01-55402-1130	AQUATIC CENTER SAL-OPERATION	.00	.00	61,700.00	61,700.00	.0
01-55402-1250	AQUATIC CENTER LONGEVITY	7.50	22.50	90.00	67.50	25.0
01-55402-1310	AQUATIC CENTER WIS RETIREMENT	55.62	159.97	717.00	557.03	22.3
01-55402-1320	AQUATIC CENTER SOCIAL SECURITY	56.36	168.19	5,482.00	5,313.81	3.1
01-55402-1330	AQUATIC CENTER LIFE INSURANCE	1.36	4.08	10.00	5.92	40.8
01-55402-1340	AQUATIC CENTER MED HEALTH	251.52	754.57	3,019.00	2,264.43	25.0
01-55402-2200	AQUATIC CENTER UTIL- GAS	204.68	478.13	5,000.00	4,521.87	9.6
01-55402-2210	AQUATIC CENTER UTIL- ELEC	149.94	318.60	11,500.00	11,181.40	2.8
01-55402-2220	AQUATIC CENTER UTIL - W & S	381.21	762.42	15,000.00	14,237.58	5.1
01-55402-2230	AQUATIC CENTER UTIL- TELEPHONE	.00	.00	1,300.00	1,300.00	.0
01-55402-3400	AQUATIC CENTER OPER SUPPLIES	258.90	258.90	23,805.00	23,546.10	1.1
01-55402-3500	AQUATIC CENTER REPAIR/MAINT	.00	.00	10,000.00	10,000.00	.0
	TOTAL AQUATIC CENTER EXPENSES	2,132.37	5,211.61	147,572.00	142,360.39	3.5
<u>CONSERVATION & DEVELOPMENT EXP</u>						
01-56900-2100	OTH CONSV & DEV PROF SERVICE	.00	.00	5,000.00	5,000.00	.0
	TOTAL CONSERVATION & DEVELOPMENT EXP	.00	.00	5,000.00	5,000.00	.0
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>						
01-57210-8300	LAW ENFORCEMENT EQUIPMENT	1,170.89	1,748.97	10,050.00	8,301.03	17.4
	TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	1,170.89	1,748.97	10,050.00	8,301.03	17.4
<u>FIRE EQUIPMENT EXPENSES</u>						
01-57220-8300	FIRE OUTLAY EQUIPMENT	1,669.98	1,669.98	20,000.00	18,330.02	8.4
	TOTAL FIRE EQUIPMENT EXPENSES	1,669.98	1,669.98	20,000.00	18,330.02	8.4
	TOTAL FUND EXPENDITURES	847,280.30	2,120,305.53	9,083,617.00	6,963,311.47	23.3
	NET REVENUE OVER EXPENDITURES	(735,926.08)	(1,134,244.26)	276,103.29	1,410,347.55	(410.8)

Item 7.

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

LAKE DISTRICT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
02-41110 GENERAL PROPERTY TAX	.00	.00	150,000.00	150,000.00	.0
02-41320 LIEU TAX-OTHER TAX EXEMPT	.00	4.24	.00	(4.24)	.0
TOTAL TAXES	.00	4.24	150,000.00	149,995.76	.0
<u>FEDERAL & STATE GRANTS</u>					
02-43410 STATE SHARED REVENUE	.00	.00	1,900.00	1,900.00	.0
TOTAL FEDERAL & STATE GRANTS	.00	.00	1,900.00	1,900.00	.0
<u>INTEREST & MISCELLANEOUS REVEN</u>					
02-48110 INTEREST INCOME	.00	.00	3,000.00	3,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND REVENUE	.00	4.24	154,900.00	154,895.76	.0

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EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

LAKE DISTRICT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAKE DISTRICT EXPENSES</u>					
02-56910-1130 LAKE SAL-OPERATIONS	481.56	722.34	20,035.00	19,312.66	3.6
02-56910-1140 LAKE OVERTIME	.00	.00	500.00	500.00	.0
02-56910-1250 LAKE LONGEVITY	5.63	5.63	158.00	152.37	3.6
02-56910-1310 LAKE WIS RETIREMENT	.00	.00	1,479.00	1,479.00	.0
02-56910-1320 LAKE SOCIAL SECURITY	.00	.00	1,584.00	1,584.00	.0
02-56910-1330 LAKE WIS LIFE INSURANCE	.00	.00	61.00	61.00	.0
02-56910-1340 LAKE WIS HEALTH INSURANCE	.00	.00	4,074.00	4,074.00	.0
02-56910-2100 LAKE PROF SERVICES	.00	.00	37,000.00	37,000.00	.0
02-56910-2210 LAKE UTIL-ELECTRIC	450.88	1,011.01	4,500.00	3,488.99	22.5
02-56910-2230 LAKE UTIL-TELEPHONE	113.61	184.03	900.00	715.97	20.5
02-56910-3200 LAKE PUB & SUBSCRIPTION	.00	.00	150.00	150.00	.0
02-56910-3250 LAKE ASSN DUES	.00	.00	750.00	750.00	.0
02-56910-3300 LAKE TRAVEL	.00	.00	250.00	250.00	.0
02-56910-3350 LAKE TRAINING	.00	.00	250.00	250.00	.0
02-56910-3400 LAKE OPERATING SUP	.00	60.00	250.00	190.00	24.0
02-56910-3500 LAKE REPAIR & MAINTENANCE	.00	.00	13,000.00	13,000.00	.0
02-56910-5100 LAKE LIABILITY INSURANCE	.00	.00	564.00	564.00	.0
02-56910-5110 LAKE PROPERTY INSURANCE	.00	863.32	864.00	.68	99.9
02-56910-5120 LAKE WORKER COMP INSURANCE	.00	.00	244.00	244.00	.0
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TOTAL LAKE DISTRICT EXPENSES	1,051.68	2,846.33	86,613.00	83,766.67	3.3
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TOTAL FUND EXPENDITURES	1,051.68	2,846.33	86,613.00	83,766.67	3.3
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
NET REVENUE OVER EXPENDITURES	(1,051.68)	(2,842.09)	68,287.00	71,129.09	(4.2)

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AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC CHARGES</u>					
03-46230 AMBULANCE FEES	497,481.30	1,877,020.00	5,937,686.00	4,060,666.00	31.6
TOTAL PUBLIC CHARGES	497,481.30	1,877,020.00	5,937,686.00	4,060,666.00	31.6
<u>OTHER GOVERNMENT CHARGES</u>					
03-47324 AMBULANCE SERVICES	193,920.00	193,920.00	385,120.00	191,200.00	50.4
TOTAL OTHER GOVERNMENT CHARGES	193,920.00	193,920.00	385,120.00	191,200.00	50.4
<u>INTEREST & MISCELLANEOUS REVEN</u>					
03-48110 INTEREST INCOME	17.04	214.44	.00	(214.44)	.0
03-48500 DONATIONS	.00	1,469.99	.00	(1,469.99)	.0
03-48502 DONATIONS ANDRES/EARLE	.00	.00	2,000.00	2,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	17.04	1,684.43	2,000.00	315.57	84.2
<u>TRANSFERS IN</u>					
03-49300 AMBULANCE FUND BAL APPLIED	.00	.00	608,273.00	608,273.00	.0
TOTAL TRANSFERS IN	.00	.00	608,273.00	608,273.00	.0
TOTAL FUND REVENUE	691,418.34	2,072,624.43	6,933,079.00	4,860,454.57	29.9

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AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGAL SERVICES EXPENSES</u>					
03-51300-2100	.00	.00	2,750.00	2,750.00	.0
TOTAL LEGAL SERVICES EXPENSES	.00	.00	2,750.00	2,750.00	.0
<u>AMBULANCE EXPENSES</u>					
03-52300-1100	5,999.76	15,631.08	66,891.00	51,259.92	23.4
03-52300-1110	6,822.40	20,270.72	88,699.00	68,428.28	22.9
03-52300-1120	11,202.10	33,215.96	148,773.00	115,557.04	22.3
03-52300-1130	62,329.29	192,729.37	868,960.00	676,230.63	22.2
03-52300-1135	.00	.00	80,000.00	80,000.00	.0
03-52300-1140	38,915.49	119,000.61	671,376.00	552,375.39	17.7
03-52300-1250	587.50	1,760.50	6,750.00	4,989.50	26.1
03-52300-1280	8,112.72	45,201.00	82,719.00	37,518.00	54.6
03-52300-1290	212.50	612.50	2,550.00	1,937.50	24.0
03-52300-1310	19,090.11	58,801.68	284,676.00	225,874.32	20.7
03-52300-1320	9,354.16	30,494.37	154,268.00	123,773.63	19.8
03-52300-1330	255.30	763.72	2,960.00	2,196.28	25.8
03-52300-1340	38,438.92	117,639.05	476,334.00	358,694.95	24.7
03-52300-1390	(300.00)	4,800.00	10,800.00	6,000.00	44.4
03-52300-2100	.00	57.00	4,250.00	4,193.00	1.3
03-52300-2200	1,707.58	4,419.18	12,000.00	7,580.82	36.8
03-52300-2210	1,397.59	3,024.31	27,500.00	24,475.69	11.0
03-52300-2220	262.20	803.66	3,500.00	2,696.34	23.0
03-52300-2230	1,056.48	2,111.33	14,750.00	12,638.67	14.3
03-52300-2900	5,463.00	10,209.45	50,476.00	40,266.55	20.2
03-52300-3100	224.84	868.91	13,000.00	12,131.09	6.7
03-52300-3200	.00	64.00	750.00	686.00	8.5
03-52300-3250	.00	.00	700.00	700.00	.0
03-52300-3300	.00	.00	4,000.00	4,000.00	.0
03-52300-3350	20.00	3,425.15	7,500.00	4,074.85	45.7
03-52300-3400	288.26	2,170.81	17,000.00	14,829.19	12.8
03-52300-3401	2,441.67	5,891.63	60,000.00	54,108.37	9.8
03-52300-3402	6,104.59	15,949.28	90,000.00	74,050.72	17.7
03-52300-3403	8,906.25	17,272.19	.00	(17,272.19)	.0
03-52300-3500	6,922.15	10,291.17	36,500.00	26,208.83	28.2
03-52300-3930	.00	.00	250,000.00	250,000.00	.0
03-52300-3950	231,109.77	640,363.92	2,275,000.00	1,634,636.08	28.2
03-52300-5100	.00	.00	14,150.00	14,150.00	.0
03-52300-5110	.00	14,977.80	14,978.00	.20	100.0
03-52300-5120	.00	.00	24,184.00	24,184.00	.0
03-52300-5140	.00	.00	9,648.00	9,648.00	.0
TOTAL AMBULANCE EXPENSES	466,924.63	1,372,820.35	5,875,642.00	4,502,821.65	23.4

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AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AMBULANCE OUT BUILDINGS EXPENS</u>					
03-57230-8300	AMBULANCE OUTLAY EQUIPMENT	.00	232,399.53	238,870.00	6,470.47 97.3
03-57230-8400	AMB AMBULANCE OUT VEHICLES	.00	46,995.00	194,000.00	147,005.00 24.2
	TOTAL AMBULANCE OUT BUILDINGS EXPENS	.00	279,394.53	432,870.00	153,475.47 64.5
<hr/>					
03-59200-7380	AMB TRANSFERS TO OTHER FUNDS	.00	.00	553,025.00	553,025.00 .0
	TOTAL DEPARTMENT 200	.00	.00	553,025.00	553,025.00 .0
	TOTAL FUND EXPENDITURES	466,924.63	1,652,214.88	6,864,287.00	5,212,072.12 24.1
	NET REVENUE OVER EXPENDITURES	224,493.71	420,409.55	68,792.00	(351,617.55) 611.1

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CDBG FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>INTEREST & MISCELLANEOUS REVEN</u>					
04-48110 INTEREST INCOME	.00	.00	192.00	192.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	192.00	192.00	.0
<u>TRANSFERS IN</u>					
04-49300 FUND BALANCE APPLIED	.00	.00	6,484.00	6,484.00	.0
TOTAL TRANSFERS IN	.00	.00	6,484.00	6,484.00	.0
TOTAL FUND REVENUE	.00	.00	6,676.00	6,676.00	.0

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CDBG FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>ADMINISTRATION EXPENSES</u>						
04-56600-1100	CDBG-ADMIN SAL-MANAGERIAL	347.52	1,038.57	4,494.00	3,455.43	23.1
04-56600-1310	CDBG-ADMIN WIS RETIREMENT	25.02	74.35	324.00	249.65	23.0
04-56600-1320	CDBG-ADMIN SOCIAL SECURITY	25.23	75.38	344.00	268.62	21.9
04-56600-1330	CDBG-ADMIN LIFE INSURANCE	.32	.96	4.00	3.04	24.0
04-56600-1340	CDBG-ADMIN MED HEALTH	125.76	377.28	1,510.00	1,132.72	25.0
	TOTAL ADMINISTRATION EXPENSES	523.85	1,566.54	6,676.00	5,109.46	23.5
	TOTAL FUND EXPENDITURES	523.85	1,566.54	6,676.00	5,109.46	23.5
	NET REVENUE OVER EXPENDITURES	(523.85)	(1,566.54)	.00	1,566.54	.0

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GRANTS & DONATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST & MISCELLANEOUS REVEN</u>					
05-48500 DONATIONS	.00	100.00	25,000.00	24,900.00	.4
05-48501 DONATIONS-REVOLVING FUND PD	20.00	15,030.00	.00	(15,030.00)	.0
05-48503 DONATIONS-K9	.00	.00	30,000.00	30,000.00	.0
05-48506 DONATIONS-BIKE RODEO	.00	.00	3,000.00	3,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	20.00	15,130.00	58,000.00	42,870.00	26.1
TOTAL FUND REVENUE	20.00	15,130.00	58,000.00	42,870.00	26.1

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GRANTS & DONATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAW ENFORCEMENT EXPENSES</u>					
05-52100-1110	5,000.00	5,000.00	.00	(5,000.00)	.0
05-52100-3400	110.36	110.36	.00	(110.36)	.0
TOTAL LAW ENFORCEMENT EXPENSES	5,110.36	5,110.36	.00	(5,110.36)	.0
<u>COMM SERVICE EXPENSES</u>					
05-52110-3400	62.45	62.45	3,000.00	2,937.55	2.1
TOTAL COMM SERVICE EXPENSES	62.45	62.45	3,000.00	2,937.55	2.1
<u>CANINE EXPENSES</u>					
05-52140-3400	202.68	578.37	15,000.00	14,421.63	3.9
05-52140-8300	.00	.00	5,000.00	5,000.00	.0
TOTAL CANINE EXPENSES	202.68	578.37	20,000.00	19,421.63	2.9
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>					
05-57210-8300	.00	(1,664.87)	10,000.00	11,664.87	(16.7)
TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	.00	(1,664.87)	10,000.00	11,664.87	(16.7)
TOTAL FUND EXPENDITURES	5,375.49	4,086.31	33,000.00	28,913.69	12.4
NET REVENUE OVER EXPENDITURES	(5,355.49)	11,043.69	25,000.00	13,956.31	44.2

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CITY OF TOMAH
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ECONOMIC DEVELOPMENT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>TRANSFERS IN</u>					
06-49300 FUND BALANCE APPLIED	.00	.00	63,269.00	63,269.00	.0
TOTAL TRANSFERS IN	.00	.00	63,269.00	63,269.00	.0
TOTAL FUND REVENUE	.00	.00	63,269.00	63,269.00	.0

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ECONOMIC DEVELOPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ECONOMIC DEVELOPMENT EXPENSES</u>					
06-56700-1100 ED SAL - MANAGERIAL	2,641.44	8,010.91	38,631.00	30,620.09	20.7
06-56700-1290 ED NON ELECT/COMP	75.00	225.00	.00	(225.00)	.0
06-56700-1310 ED WIS RETIREMENT	190.18	573.26	2,782.00	2,208.74	20.6
06-56700-1320 ED SOCIAL SECURITY	207.82	630.07	2,956.00	2,325.93	21.3
06-56700-1330 ED LIFE INSURANCE	2.68	8.04	.00	(8.04)	.0
06-56700-1340 ED MED HEALTH INSURANCE	.00	.00	900.00	900.00	.0
06-56700-2100 ECONOMIC DEVEL PROF SERVICE	.00	2,665.00	18,000.00	15,335.00	14.8
06-56700-3100 ECON DEV OFFICE SUPPLIES	.00	134.23	.00	(134.23)	.0
TOTAL ECONOMIC DEVELOPMENT EXPENSES	3,117.12	12,246.51	63,269.00	51,022.49	19.4
TOTAL FUND EXPENDITURES	3,117.12	12,246.51	63,269.00	51,022.49	19.4
NET REVENUE OVER EXPENDITURES	(3,117.12)	(12,246.51)	.00	12,246.51	.0

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DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
07-41110 GENERAL PROPERTY TAX	.00	.00	2,132,235.00	2,132,235.00	.0
TOTAL TAXES	.00	.00	2,132,235.00	2,132,235.00	.0
<u>INTEREST & MISCELLANEOUS REVEN</u>					
07-48110 INTEREST INCOME	.00	.00	15,000.00	15,000.00	.0
07-48600 WATER ADV INT & FISC CH	.00	.00	40,016.00	40,016.00	.0
07-48601 TID ADVANCE INTEREST	.00	.00	80,862.00	80,862.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	135,878.00	135,878.00	.0
<u>TRANSFERS IN</u>					
07-49200 TRANSFER FROM OTHER FUNDS	.00	.00	1,183,759.00	1,183,759.00	.0
07-49210 TRANSFER FROM WATER	.00	.00	323,366.00	323,366.00	.0
TOTAL TRANSFERS IN	.00	.00	1,507,125.00	1,507,125.00	.0
TOTAL FUND REVENUE	.00	.00	3,775,238.00	3,775,238.00	.0

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DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PRINCIPAL EXPENSES</u>						
07-58100-6470	PRIN PYMT 2017A	.00	.00	350,000.00	350,000.00	.0
07-58100-6560	DEBT SERVICE PRINCIPAL 2020A	.00	.00	170,000.00	170,000.00	.0
07-58100-6561	DEBT SERVICE PRINCIPAL 2020B	.00	.00	105,000.00	105,000.00	.0
07-58100-6562	DEBT SERVICE PRINCIPAL 2021A	.00	.00	480,000.00	480,000.00	.0
07-58100-6563	DEBT SERVICE 2021B	.00	.00	145,000.00	145,000.00	.0
07-58100-6564	DEBT SERVICE PRINCIPAL 2021C	.00	.00	95,000.00	95,000.00	.0
07-58100-6570	DEBT SERVICE PRINCIPAL 2022A	.00	.00	1,020,000.00	1,020,000.00	.0
07-58100-6580	DEBT SERVICE PRINCIPAL 2023A	.00	.00	110,000.00	110,000.00	.0
07-58100-6590	DEBT SERVICE PRINCIPAL 2024A	.00	.00	170,000.00	170,000.00	.0
	TOTAL PRINCIPAL EXPENSES	.00	.00	2,645,000.00	2,645,000.00	.0
<u>INTEREST EXPENSES</u>						
07-58200-6470	INT PYMT 2017A	.00	.00	122,955.00	122,955.00	.0
07-58200-6560	DEBT SERVICE INTEREST 2020A	.00	.00	15,150.00	15,150.00	.0
07-58200-6561	DEBT SERVICE INTEREST 2020B	.00	.00	18,604.00	18,604.00	.0
07-58200-6562	DEBT SERVICE INTEREST 2021A	.00	.00	30,318.00	30,318.00	.0
07-58200-6563	DEBT SERVICE INTEREST 2021B	.00	.00	14,938.00	14,938.00	.0
07-58200-6564	DEBT SERVICE INTEREST 2021C	.00	.00	9,600.00	9,600.00	.0
07-58200-6570	DEBT SERVICE INTEREST 2022A	.00	.00	653,925.00	653,925.00	.0
07-58200-6580	DEBT SERVICE INTEREST 2023A	.00	.00	136,007.00	136,007.00	.0
07-58200-6590	DEBT SERVICE INTEREST 2024A	.00	.00	131,192.00	131,192.00	.0
	TOTAL INTEREST EXPENSES	.00	.00	1,132,689.00	1,132,689.00	.0
<u>FISCAL CHARGES EXPENSES</u>						
07-58290-6470	FIS CHG 2017A	.00	.00	400.00	400.00	.0
07-58290-6560	FIS CHG 2020A	.00	.00	400.00	400.00	.0
07-58290-6561	FIS CHG 2020B	.00	.00	400.00	400.00	.0
07-58290-6562	FIS CHG 2021A	.00	.00	400.00	400.00	.0
07-58290-6563	FIS CHG 2021B	.00	.00	400.00	400.00	.0
07-58290-6564	FIS CHG 2021C	.00	.00	400.00	400.00	.0
07-58290-6570	FIS CHG 2022A	.00	.00	400.00	400.00	.0
07-58290-6580	FIS CHG 2023A	.00	.00	400.00	400.00	.0
07-58290-6590	FIS CHG 2024A	.00	.00	400.00	400.00	.0
07-58290-6600	FIS CHG 2025A	.00	.00	400.00	400.00	.0
	TOTAL FISCAL CHARGES EXPENSES	.00	.00	4,000.00	4,000.00	.0
<u>ISSUANCE COSTS EXPENSES</u>						
07-59800-6000	BOND ISS COSTS DS	.00	.00	3,800.00	3,800.00	.0
	TOTAL ISSUANCE COSTS EXPENSES	.00	.00	3,800.00	3,800.00	.0

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DEBT SERVICE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>3,785,489.00</u>	<u>3,785,489.00</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>(10,251.00)</u>	<u>(10,251.00)</u>	<u>.0</u>

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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST & MISCELLANEOUS REVEN</u>					
08-48110 INTEREST INCOME	.00	.00	50,000.00	50,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	50,000.00	50,000.00	.0
<u>TRANSFERS IN</u>					
08-49100 PROCEEDS FROM LT DEBT	.00	.00	6,775,000.00	6,775,000.00	.0
08-49200 TRANSFER FR OTHER FUNDS	.00	.00	94,266.00	94,266.00	.0
TOTAL TRANSFERS IN	.00	.00	6,869,266.00	6,869,266.00	.0
TOTAL FUND REVENUE	.00	.00	6,919,266.00	6,919,266.00	.0

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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL OUTLAY EXPENSES</u>					
08-57190-8300 GEN GOVT OUTLAY EQUIPMENT	12,139.19	12,139.19	25,000.00	12,860.81	48.6
TOTAL GENERAL OUTLAY EXPENSES	12,139.19	12,139.19	25,000.00	12,860.81	48.6
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>					
08-57210-8300 LAW ENF OUT EQUIPMENT	.00	.00	7,000.00	7,000.00	.0
08-57210-8400 LAW ENF OUT VEHICLE	10,152.19	54,673.69	58,000.00	3,326.31	94.3
TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	10,152.19	54,673.69	65,000.00	10,326.31	84.1
<u>HWY/STREET OUTLAY EXPENSES</u>					
08-57331-8500 CAPITAL PROJECT HWY/STREET OUT	26,100.00	26,100.00	250,000.00	223,900.00	10.4
TOTAL HWY/STREET OUTLAY EXPENSES	26,100.00	26,100.00	250,000.00	223,900.00	10.4
<u>PARKS OUTLAY EXPENSES</u>					
08-57620-8100 CAP PROJ PARKS OUTLAY LAND	.00	.00	635,000.00	635,000.00	.0
TOTAL PARKS OUTLAY EXPENSES	.00	.00	635,000.00	635,000.00	.0
<u>REC PARK OUTLAY EXPENSES</u>					
08-57621-8300 REC PARK OUTLAY EQUIPMENT	1,887.20	2,976.14	94,266.00	91,289.86	3.2
TOTAL REC PARK OUTLAY EXPENSES	1,887.20	2,976.14	94,266.00	91,289.86	3.2
<u>TRANSFERS TO OTHER FUNDS</u>					
08-59200-7380 TRANSFERS TO OTHER FUNDS	.00	.00	5,800,000.00	5,800,000.00	.0
TOTAL DEPARTMENT 200	.00	.00	5,800,000.00	5,800,000.00	.0
TOTAL FUND EXPENDITURES	50,278.58	95,889.02	6,869,266.00	6,773,376.98	1.4
NET REVENUE OVER EXPENDITURES	(50,278.58)	(95,889.02)	50,000.00	145,889.02	(191.8)

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LIBRARY TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
10-41110 GENERAL PROPERTY TAX	.00	.00	267,559.00	267,559.00	.0
TOTAL TAXES	.00	.00	267,559.00	267,559.00	.0
<u>FEDERAL & STATE GRANTS</u>					
10-43790 COUNTY AID FOR LIBRARY	734.00	208,147.00	239,743.00	31,596.00	86.8
TOTAL FEDERAL & STATE GRANTS	734.00	208,147.00	239,743.00	31,596.00	86.8
<u>FINES</u>					
10-45223 JUDGEMENT-OTHER EQUIPMENT	.00	21.99	.00	(21.99)	.0
TOTAL FINES	.00	21.99	.00	(21.99)	.0
<u>PUBLIC CHARGES</u>					
10-46710 LIBRARY REVENUE	254.50	1,433.82	5,000.00	3,566.18	28.7
TOTAL PUBLIC CHARGES	254.50	1,433.82	5,000.00	3,566.18	28.7
<u>INTEREST & MISCELLANEOUS REVEN</u>					
10-48110 INTEREST INCOME	.00	.00	77,000.00	77,000.00	.0
10-48500 DONATIONS	623.79	2,067.99	5,000.00	2,932.01	41.4
10-48507 DONATIONS-KRUKAR INT	.00	.00	20,000.00	20,000.00	.0
10-48900 MISC REVENUE	.00	48.29	.00	(48.29)	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	623.79	2,116.28	102,000.00	99,883.72	2.1
TOTAL FUND REVENUE	1,612.29	211,719.09	614,302.00	402,582.91	34.5

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LIBRARY TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY EXPENSES</u>					
10-55110-1100 LIBRARY SAL-MANAGERIAL	7,198.40	21,486.40	93,582.00	72,095.60	23.0
10-55110-1120 LIBRARY SAL-SUPPORT	.00	.00	600.00	600.00	.0
10-55110-1130 LIBRARY SAL-OPERATION	18,056.64	54,202.24	262,651.00	208,448.76	20.6
10-55110-1250 LIBRARY LONGEVITY	240.00	740.00	2,875.00	2,135.00	25.7
10-55110-1290 LIBRARY - NON-ELECT/COMP	250.00	750.00	.00	(750.00)	.0
10-55110-1310 LIBRARY WIS RETIREMENT	1,756.49	5,203.40	25,692.00	20,488.60	20.3
10-55110-1320 LIBRARY SOCIAL SECURITY	1,866.89	5,596.31	27,298.00	21,701.69	20.5
10-55110-1330 LIBRARY LIFE INSURANCE	95.76	287.28	1,064.00	776.72	27.0
10-55110-1340 LIBRARY MED HEALTH INSURANCE	7,907.76	23,723.28	96,244.00	72,520.72	24.7
10-55110-2200 LIBRARY UTIL-GAS	682.56	1,591.29	5,000.00	3,408.71	31.8
10-55110-2210 LIBRARY UTIL-ELECTRIC	2,246.23	2,246.23	10,000.00	7,753.77	22.5
10-55110-2220 LIBRARY UTIL-W&S	145.83	437.49	2,000.00	1,562.51	21.9
10-55110-2230 LIBRARY UTIL-TELEPHONE	118.94	238.20	1,300.00	1,061.80	18.3
10-55110-2900 LIBRARY SERVICE CONTRACTS	79.95	1,906.44	16,600.00	14,693.56	11.5
10-55110-3100 LIBRARY OFFICE SUPPLIES	458.99	1,040.52	10,000.00	8,959.48	10.4
10-55110-3300 LIBRARY TRAVEL	.00	.00	250.00	250.00	.0
10-55110-3350 LIBRARY TRAINING	.00	.00	1,000.00	1,000.00	.0
10-55110-3400 LIBRARY OPERATING SUPPLIES	.00	.00	20,000.00	20,000.00	.0
10-55110-3420 LIBRARY ADULT DEPT BOOKS	6,600.39	9,467.23	26,000.00	16,532.77	36.4
10-55110-3440 LIBRARY E-BOOKS	.00	11,379.00	5,580.00	(5,799.00)	203.9
10-55110-3460 LIBRARY CHILDRENS BOOKS	1,433.04	1,737.66	12,000.00	10,262.34	14.5
10-55110-3500 LIBRARY REPAIR & MAINTENANCE	1,965.22	1,965.22	6,000.00	4,034.78	32.8
10-55110-5100 LIBRARY LIABILITY INSURANCE	.00	.00	600.00	600.00	.0
10-55110-5110 LIBRARY PROPERTY INSURANCE	.00	4,541.62	4,542.00	.38	100.0
10-55110-5120 LIBRARY WORKER COMP	.00	.00	406.00	406.00	.0
TOTAL LIBRARY EXPENSES	51,103.09	148,539.81	631,284.00	482,744.19	23.5
<u>LIBRARY TRUST EXPENSES</u>					
10-55111-3100 LIB TRUST OFFICE SUPPLIES	1,341.61	9,258.61	.00	(9,258.61)	.0
10-55111-8350 LIBRARY TRUST LIBRARY TRUST EQ	.00	12,016.56	.00	(12,016.56)	.0
TOTAL LIBRARY TRUST EXPENSES	1,341.61	21,275.17	.00	(21,275.17)	.0
<u>LIBRARY TRUST OUTLAY EXPENSES</u>					
10-57610-8200 LIBRARY OUTLAY BUILDINGS	.00	500.00	.00	(500.00)	.0
10-57610-8300 LIB OUTLAY EQUIPMENT	.00	279.98	.00	(279.98)	.0
10-57610-8350 LIB OUTLAY COMPUTER	.00	41.99	9,000.00	8,958.01	.5
TOTAL LIBRARY TRUST OUTLAY EXPENSES	.00	821.97	9,000.00	8,178.03	9.1
TOTAL FUND EXPENDITURES	52,444.70	170,636.95	640,284.00	469,647.05	26.7
NET REVENUE OVER EXPENDITURES	(50,832.41)	41,082.14	(25,982.00)	(67,064.14)	158.1

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MASS TRANSIT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
11-41110 GENERAL PROPERTY TAXES	.00	.00	245,023.00	245,023.00	.0
TOTAL TAXES	.00	.00	245,023.00	245,023.00	.0
<u>FEDERAL & STATE GRANTS</u>					
11-43537 OTHER TRANSPORTATION	90,524.37	181,532.36	645,000.00	463,467.64	28.1
TOTAL FEDERAL & STATE GRANTS	90,524.37	181,532.36	645,000.00	463,467.64	28.1
<u>PUBLIC CHARGES</u>					
11-46350 MASS TRANSIT FARES	25,261.75	45,761.25	310,000.00	264,238.75	14.8
TOTAL PUBLIC CHARGES	25,261.75	45,761.25	310,000.00	264,238.75	14.8
TOTAL FUND REVENUE	115,786.12	227,293.61	1,200,023.00	972,729.39	18.9

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MASS TRANSIT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SHARED RIDE EXPENSES</u>					
11-53520-1100 MASS TRANSIT SAL-MANAGERIAL	.00	.00	4,644.00	4,644.00	.0
11-53520-1310 MASS TRANSIT WIS RETIREMENT	.00	.00	335.00	335.00	.0
11-53520-1320 MASS TRANSIT SOCIAL SECURITY	.00	.00	(356.00)	(356.00)	.0
11-53520-1330 MASS TRANSIT LIFE INSURANCE	.00	.00	4.00	4.00	.0
11-53520-1340 MASS TRANSIT MED HEALTH	.00	.00	1,510.00	1,510.00	.0
11-53520-3400 SHARED RIDE OPERATING SUPPLIES	89,561.57	185,855.39	1,171,872.00	986,016.61	15.9
TOTAL SHARED RIDE EXPENSES	89,561.57	185,855.39	1,178,009.00	992,153.61	15.8
<u>DEPRECIATION EXPENSES</u>					
11-59100-5400 DEPRECIATION DEPR & AMORTIZE	.00	.00	35,000.00	35,000.00	.0
TOTAL DEPRECIATION EXPENSES	.00	.00	35,000.00	35,000.00	.0
TOTAL FUND EXPENDITURES	89,561.57	185,855.39	1,213,009.00	1,027,153.61	15.3
NET REVENUE OVER EXPENDITURES	26,224.55	41,438.22	(12,986.00)	(54,424.22)	319.1

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SENIOR & DISABLED SERVICES FUN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
12-41110 GENERAL PROPERTY TAX	.00	.00	73,738.00	73,738.00	.0
TOTAL TAXES	.00	.00	73,738.00	73,738.00	.0
<u>PUBLIC CHARGES</u>					
12-46750 PROGRAM FEES	894.51	5,573.08	470.00	(5,103.08)	1185.8
TOTAL PUBLIC CHARGES	894.51	5,573.08	470.00	(5,103.08)	1185.8
<u>INTEREST & MISCELLANEOUS REVEN</u>					
12-48200 RENT	3,225.00	8,175.00	32,700.00	24,525.00	25.0
12-48500 DONATIONS	20.00	968.86	4,500.00	3,531.14	21.5
12-48502 GRANTS ANDRES/EARLE	.00	.00	1,750.00	1,750.00	.0
12-48503 DONATIONS MUSIC PROGRAM	100.00	291.50	5,000.00	4,708.50	5.8
12-48900 OTHER MISCELLANEOUS	.00	4,093.45	.00	(4,093.45)	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	3,345.00	13,528.81	43,950.00	30,421.19	30.8
TOTAL FUND REVENUE	4,239.51	19,101.89	118,158.00	99,056.11	16.2

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SENIOR & DISABLED SERVICES FUN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SR & DISABILITY EXPENSES</u>					
12-55500-1100 SR & DISAB SAL-MANAGERIAL	5,121.60	12,967.84	68,236.00	55,268.16	19.0
12-55500-1120 SR & DISAB SAL-SUP SERV	2,376.00	6,903.16	29,495.00	22,591.84	23.4
12-55500-1250 SR & DISAB LONGEVITY	145.00	170.00	390.00	220.00	43.6
12-55500-1310 SR & DISAB WIS RETIREMENT	379.20	934.14	4,913.00	3,978.86	19.0
12-55500-1320 SR & DISAB SOCIAL SECURITY	567.37	1,481.62	7,477.00	5,995.38	19.8
12-55500-1330 SR & DISAB LIFE INSURANCE	.00	.00	828.00	828.00	.0
12-55500-1340 SR & DISAB MED HEALTH	983.88	2,459.70	12,257.00	9,797.30	20.1
12-55500-2200 SR & DISAB UTIL-GAS	624.21	1,671.81	6,000.00	4,328.19	27.9
12-55500-2210 SR & DISAB UTIL-ELECTRIC	957.65	2,101.06	15,000.00	12,898.94	14.0
12-55500-2220 SR & DISAB UTIL-W&S	116.40	190.34	2,000.00	1,809.66	9.5
12-55500-2230 SR & DISAB UTIL-TELEPHONE	119.36	238.48	1,500.00	1,261.52	15.9
12-55500-2240 SR & DISAB UTIL-CABLE	.00	(483.83)	.00	483.83	.0
12-55500-2900 SR & DISAB SERVICE CONTRACT	.00	219.00	3,000.00	2,781.00	7.3
12-55500-3100 SR & DISAB OFFICE SUPPLIES	62.16	99.04	2,000.00	1,900.96	5.0
12-55500-3200 SR & DISAB PUB & SUBSCRIPTION	.00	.00	200.00	200.00	.0
12-55500-3250 SENIOR & DISABLED ASSOC DUES	65.00	65.00	80.00	15.00	81.3
12-55500-3300 SENIOR & DISABLED TRAVEL	.00	.00	750.00	750.00	.0
12-55500-3350 SENIOR & DISABLED TRAINING	.00	.00	200.00	200.00	.0
12-55500-3400 SR & DISAB OPERATING SUPPLIES	760.02	760.02	12,900.00	12,139.98	5.9
12-55500-3410 SR & DISAB OP SUP- MUSIC	425.00	725.00	5,000.00	4,275.00	14.5
12-55500-3420 SR & DIS OP SUP - FUNDRAISERS	.00	.00	400.00	400.00	.0
12-55500-3430 SR & DIS OP SUP - HALLOWEEN	.00	.00	2,500.00	2,500.00	.0
12-55500-3500 SR & DISAB REPAIR & MAINT	.00	20.76	5,000.00	4,979.24	.4
12-55500-5100 SR & DISAB LIABILITY INSURANCE	.00	.00	550.00	550.00	.0
12-55500-5110 SR & DISAB PROPERTY INSURANCE	.00	2,856.82	2,857.00	.18	100.0
12-55500-5120 SR & DISAB WORKERS COMP	.00	.00	244.00	244.00	.0
TOTAL SR & DISABILITY EXPENSES	12,702.85	33,379.96	183,777.00	150,397.04	18.2
TOTAL FUND EXPENDITURES	12,702.85	33,379.96	183,777.00	150,397.04	18.2
NET REVENUE OVER EXPENDITURES	(8,463.34)	(14,278.07)	(65,619.00)	(51,340.93)	(21.8)

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TIF #8 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>TAXES</u>						
14-41120	PROPERTY TAXES INCREMENT	.00	.00	337,211.00	337,211.00	.0
	TOTAL TAXES	.00	.00	337,211.00	337,211.00	.0
<u>FEDERAL & STATE GRANTS</u>						
14-43410	STATE SHARED REVENUE TID	.00	.00	46,868.00	46,868.00	.0
	TOTAL FEDERAL & STATE GRANTS	.00	.00	46,868.00	46,868.00	.0
<u>INTEREST & MISCELLANEOUS REVEN</u>						
14-48901	TID 8 LOAN REVENUE	.00	950.65	11,614.00	10,663.35	8.2
14-48903	TID 8 LOAN INTEREST REVENUE	445.69	1,348.34	5,187.00	3,838.66	26.0
	TOTAL INTEREST & MISCELLANEOUS REVEN	445.69	2,298.99	16,801.00	14,502.01	13.7
<u>TRANSFERS IN</u>						
14-49200	TRANSFER FROM OTHER FUNDS	.00	.00	332,134.00	332,134.00	.0
	TOTAL TRANSFERS IN	.00	.00	332,134.00	332,134.00	.0
	TOTAL FUND REVENUE	445.69	2,298.99	733,014.00	730,715.01	.3

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TIF #8 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ECONOMIC DEVELOPMENT EXPENSES</u>					
14-56700-1100 ED ADMIN WAGES	440.24	1,335.15	7,811.00	6,475.85	17.1
14-56700-1290 TID 8 ADMIN NON ELECT/COMP	12.50	37.50	150.00	112.50	25.0
14-56700-1310 ED ADMIN RETIREMENT	31.70	95.55	574.00	478.45	16.7
14-56700-1320 ED ADMIN SOCIAL SECURITY	34.63	105.00	610.00	505.00	17.2
14-56700-1330 TID 8 ADMIN LIFE INS	.45	1.35	.00	(1.35)	.0
14-56700-1340 TID 8 HEALTH INS	.00	.00	755.00	755.00	.0
TOTAL ECONOMIC DEVELOPMENT EXPENSES	519.52	1,574.55	9,900.00	8,325.45	15.9
<u>DEPARTMENT 331</u>					
14-57331-1130 TID 8 HWY/ST OUTLAY SALARY	.00	.00	82,985.00	82,985.00	.0
14-57331-8553 TID 8 HWY/STREET OUTLAY	8,750.00	15,096.50	26,250.00	11,153.50	57.5
TOTAL DEPARTMENT 331	8,750.00	15,096.50	109,235.00	94,138.50	13.8
<u>ISSUANCE COSTS EXPENSES</u>					
14-59800-7330 TRANSFER TO DEBT SERVICE	.00	.00	560,887.00	560,887.00	.0
14-59800-7380 TRANSFER TO W/S FOR ADVANCE	.00	.00	32,151.00	32,151.00	.0
TOTAL ISSUANCE COSTS EXPENSES	.00	.00	593,038.00	593,038.00	.0
TOTAL FUND EXPENDITURES	9,269.52	16,671.05	712,173.00	695,501.95	2.3
NET REVENUE OVER EXPENDITURES	(8,823.83)	(14,372.06)	20,841.00	35,213.06	(69.0)

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TOURISM FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
16-41210	PUBLIC ACCOMMODATION	42,053.08	137,349.74	650,000.00	512,650.26	21.1
	TOTAL TAXES	42,053.08	137,349.74	650,000.00	512,650.26	21.1
<u>INTEREST & MISCELLANEOUS REVEN</u>						
16-48110	INTEREST INCOME	.00	.00	500.00	500.00	.0
	TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	500.00	500.00	.0
	TOTAL FUND REVENUE	42,053.08	137,349.74	650,500.00	513,150.26	21.1

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TOURISM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TOURISM EXPENSES</u>					
16-56720-1100 TOURISM-CVB SAL-MANAGERIAL	.00	.00	51,526.00	51,526.00	.0
16-56720-1120 TOURISM-CVB SAL-SUPP	.00	.00	93,077.00	93,077.00	.0
16-56720-1310 TOURISM-CVB WIS RETIREMENT	.00	.00	6,508.00	6,508.00	.0
16-56720-1320 TOURISM-CVB SOCIAL SECURITY	.00	.00	11,063.00	11,063.00	.0
16-56720-1340 TOURISM MED HEALTH	.00	.00	4,412.00	4,412.00	.0
16-56720-2100 TOURISM-CVB PROF SERVICE	.00	.00	26,803.00	26,803.00	.0
16-56720-2210 TOURISM-CVB ELECTRIC	.00	.00	1,570.00	1,570.00	.0
16-56720-2220 TOURISM UTIL-W&S	.00	.00	223.00	223.00	.0
16-56720-2230 TOURISM-CVB UTIL-TELEPHONE	.00	.00	3,801.00	3,801.00	.0
16-56720-2900 TOURISM-CVB SERV CONTRACTS	.00	.00	3,957.00	3,957.00	.0
16-56720-3100 TOURISM-CVB OFFICE SUPPLIES	.00	.00	1,000.00	1,000.00	.0
16-56720-3200 TOURISM-CVB PUB & SUBSCRIPTION	.00	.00	100.00	100.00	.0
16-56720-3210 TOURISM-CVB ADVERTISEMENT	.00	.00	37,145.00	37,145.00	.0
16-56720-3220 TOURISM-CVB MARKETING	.00	.00	48,653.00	48,653.00	.0
16-56720-3250 TOURISM-CVB ASSN DUE	.00	.00	3,337.00	3,337.00	.0
16-56720-3300 TOURISM-CVB TRAVEL	.00	.00	3,218.00	3,218.00	.0
16-56720-3310 TOURISM-CVB MILEAGE	.00	.00	833.00	833.00	.0
16-56720-3350 TOURISM-CVB TRAINING	.00	.00	6,000.00	6,000.00	.0
16-56720-3400 TOURISM-CVB OPERATING	.00	.00	970.00	970.00	.0
16-56720-3410 TOURISM-CVB POSTAGE	.00	.00	2,860.00	2,860.00	.0
16-56720-3450 TOURISM-CVB OFFICE E	.00	.00	4,000.00	4,000.00	.0
16-56720-3500 TOURISM-CVB REPAIR & MAINT	.00	.00	6,927.00	6,927.00	.0
16-56720-5100 TOURISM-CVB LIAB INSURANCE	.00	.00	3,588.00	3,588.00	.0
16-56720-5110 TOUR OTHER PROP INSURANCE	.00	1,856.56	1,857.00	.44	100.0
16-56720-5300 TOURISM-CVB RENT	.00	.00	1.00	1.00	.0
TOTAL TOURISM EXPENSES	.00	1,856.56	323,429.00	321,572.44	.6
<u>TRANSFER OUT EXPENSES</u>					
16-59200-7320 TRANSFER-FUNDS CAP PROJ	.00	.00	94,266.00	94,266.00	.0
16-59200-7330 TRANSFER-FUNDS DEBT SERVICE	.00	.00	230,734.00	230,734.00	.0
TOTAL TRANSFER OUT EXPENSES	.00	.00	325,000.00	325,000.00	.0
TOTAL FUND EXPENDITURES	.00	1,856.56	648,429.00	646,572.44	.3
NET REVENUE OVER EXPENDITURES	42,053.08	135,493.18	2,071.00	(133,422.18)	6542.4

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25 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 3 MONTHS ENDING MARCH 31, 2026

TIF #9 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 41</u>					
17-41120 PROPERTY TAXES INCREMENT	.00	.00	313,898.00	313,898.00	.0
TOTAL SOURCE 41	.00	.00	313,898.00	313,898.00	.0
<u>SOURCE 43</u>					
17-43410 TID 9 SHARED REVENUE	.00	.00	179,969.00	179,969.00	.0
TOTAL SOURCE 43	.00	.00	179,969.00	179,969.00	.0
TOTAL FUND REVENUE	.00	.00	493,867.00	493,867.00	.0

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25 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

TIF #9 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
17-56700-1100 TID 9 ADMIN WAGES	440.24	1,335.15	7,811.00	6,475.85	17.1
17-56700-1290 TID 9 ADMIN NON ELECT/COMP	12.50	37.50	150.00	112.50	25.0
17-56700-1310 TID 9 ADMIN RETIREMENT	31.70	95.55	574.00	478.45	16.7
17-56700-1320 TID 9 ADMIN SOCIAL SECURITY	34.63	105.00	610.00	505.00	17.2
17-56700-1330 TID 9 ADMIN LIFE INS	.45	1.35	.00	(1.35)	.0
17-56700-1340 TID 9 ADMIN HEALTH INS	.00	.00	755.00	755.00	.0
TOTAL DEPARTMENT 700	519.52	1,574.55	9,900.00	8,325.45	15.9
<hr/>					
17-57331-1130 TID 9 STREET SALARY	.00	.00	35,565.00	35,565.00	.0
17-57331-8553 TID 9 HWY/STREET OUTLAY	3,750.00	3,750.00	11,250.00	7,500.00	33.3
TOTAL DEPARTMENT 331	3,750.00	3,750.00	46,815.00	43,065.00	8.0
<hr/>					
17-59800-7330 TRANSFER TO DEBT SERVICE	.00	.00	41,104.00	41,104.00	.0
17-59800-7360 TRANSFER TO TIF 8	.00	.00	332,134.00	332,134.00	.0
TOTAL DEPARTMENT 800	.00	.00	373,238.00	373,238.00	.0
<hr/>					
TOTAL FUND EXPENDITURES	4,269.52	5,324.55	429,953.00	424,628.45	1.2
<hr/>					
NET REVENUE OVER EXPENDITURES	(4,269.52)	(5,324.55)	63,914.00	69,238.55	(8.3)

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25 % OF THE FISCAL YEAR HAS ELAPSED

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CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

TIF #10 PROJECT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 41</u>					
18-41120 PROPERTY TAXES INCREMENT	.00	.00	282,460.00	282,460.00	.0
TOTAL SOURCE 41	<u>.00</u>	<u>.00</u>	<u>282,460.00</u>	<u>282,460.00</u>	<u>.0</u>
TOTAL FUND REVENUE	<u>.00</u>	<u>.00</u>	<u>282,460.00</u>	<u>282,460.00</u>	<u>.0</u>

Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

TIF #10 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
18-56700-1100 TID 10 ADMIN WAGES	440.24	1,335.15	7,811.00	6,475.85	17.1
18-56700-1290 TID 10 ADMIN NON ELECT/COMP	12.50	37.50	150.00	112.50	25.0
18-56700-1310 TID 10 ADMIN RETIREMENT	31.70	95.55	574.00	478.45	16.7
18-56700-1320 TID 10 ADMIN SOCIAL SECURITY	34.63	105.00	610.00	505.00	17.2
18-56700-1330 TID 10 ADMIN LIFE INS	.45	1.35	.00	(1.35)	.0
18-56700-1340 TID 10 ADMIN HEALTH INS	.00	.00	755.00	755.00	.0
TOTAL DEPARTMENT 700	519.52	1,574.55	9,900.00	8,325.45	15.9
 DEPARTMENT 331					
18-57331-1130 TID 10 HWY/ST OUTLAY WAGES	.00	.00	94,840.00	94,840.00	.0
18-57331-8553 TID 10 HWY/STREET OUTLAY	18,085.61	18,085.61	30,000.00	11,914.39	60.3
TOTAL DEPARTMENT 331	18,085.61	18,085.61	124,840.00	106,754.39	14.5
 DEPARTMENT 800					
18-59800-7330 TRANSFER TO DEBT SERVICE	.00	.00	73,750.00	73,750.00	.0
TOTAL DEPARTMENT 800	.00	.00	73,750.00	73,750.00	.0
TOTAL FUND EXPENDITURES	18,605.13	19,660.16	208,490.00	188,829.84	9.4
NET REVENUE OVER EXPENDITURES	(18,605.13)	(19,660.16)	73,970.00	93,630.16	(26.6)

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25 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

FUND 19

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REC PARK OUTLAY EXPENSES</u>						
19-57621-8200	REC PARK OUTLAY BUILDING	.00	.00	227,650.00	227,650.00	.0
	TOTAL REC PARK OUTLAY EXPENSES	.00	.00	227,650.00	227,650.00	.0
<hr/>						
19-59800-7300	TRANSFER TO GENERAL FUND	.00	.00	212,000.00	212,000.00	.0
	TOTAL DEPARTMENT 800	.00	.00	212,000.00	212,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	439,650.00	439,650.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	(439,650.00)	(439,650.00)	.0

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25 % OF THE FISCAL YEAR HAS ELAPSED

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CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

FUND 20

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 41</u>					
20-41120 PROPERTY TAXES INCREMENT	.00	.00	54,069.00	54,069.00	.0
TOTAL SOURCE 41	.00	.00	54,069.00	54,069.00	.0
TOTAL FUND REVENUE	.00	.00	54,069.00	54,069.00	.0

Item 7.

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2026

FUND 20

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
20-56700-1100 TID 11 ADMIN WAGES	440.24	1,335.15	7,811.00	6,475.85	17.1
20-56700-1290 TID 11 ADMIN NON ELECT COMP	12.50	37.50	150.00	112.50	25.0
20-56700-1310 TID 11 ADMIN RETIREMENT	31.68	95.50	574.00	478.50	16.6
20-56700-1320 TID 11 ADMIN SOCIAL SECURITY	34.64	104.99	610.00	505.01	17.2
20-56700-1330 TID 11 ADMIN LIFE INS	.43	1.29	.00	(1.29)	.0
20-56700-1340 TID 11 ADMIN HEALTH INS	.00	.00	755.00	755.00	.0
TOTAL DEPARTMENT 700	519.49	1,574.43	9,900.00	8,325.57	15.9
<hr/>					
20-57331-1130 TID 11 HWY/ST OUTLAY WAGES	.00	.00	94,840.00	94,840.00	.0
TOTAL DEPARTMENT 331	.00	.00	94,840.00	94,840.00	.0
<hr/>					
DEPARTMENT 725					
<hr/>					
20-57725-2100 TIF INDUSTRIAL DEVELOPMENT	2,500.00	2,500.00	7,500.00	5,000.00	33.3
TOTAL DEPARTMENT 725	2,500.00	2,500.00	7,500.00	5,000.00	33.3
<hr/>					
TOTAL FUND EXPENDITURES	3,019.49	4,074.43	112,240.00	108,165.57	3.6
<hr/>					
NET REVENUE OVER EXPENDITURES	(3,019.49)	(4,074.43)	(58,171.00)	(54,096.57)	(7.0)

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25 % OF THE FISCAL YEAR HAS ELAPSED

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**City of Tomah
Cash and Investments
March 31, 2026**

Fund 01 - General Fund						
Investment Description		Investment Type	C/D Rate	C/D Due	Beginning Balance 2/28/2026	Ending Balance 3/31/2026
Pershing	STEARNS BK NA ST CLOUD MINN CTF	C/D	4.25	04/10/26	200,082.00	200,014.00
Pershing	WEBANK SALT LAKE CITY UTAH CTF	C/D	3.75	08/12/26	39,990.40	39,978.80
Pershing	MERIDIAN BK WAYNE PA CTF	C/D	3.75	08/13/26	244,941.20	244,870.15
Pershing	KS BK INC SMITHFIELD N C CTF	C/D	3.75	08/25/26	244,938.75	244,865.25
Pershing	LIVE OAK BKG CO WILMINGTON N C CTF	C/D	0.60	10/08/26	98,090.00	98,314.00
Pershing	MORGAN STANLEY PRIVATE BK NATL ASSN PUR N Y CTF	C/D	4.15	03/12/27	119,459.34	119,249.90
Pershing	ROLLSTONE BK & TR FITCHBURG MASS CTF	C/D	3.55	08/23/27	164,409.30	164,244.30
Pershing	BRIDGEWATER BK ST LOUIS PK MINN CTF	C/D	0.80	09/20/27	57,607.20	57,672.60
Pershing	TOYOTA FINL SVGS BK HENDERSON NV CTF	C/D	0.90	11/30/27	95,074.00	95,215.00
Pershing	MORGAN STANLEY PRIVATE BK NATL ASSN INSTL CTF	C/D	0.75	01/27/28	66,464.30	66,575.60
Pershing	FRAZER BK ALTUS OKLA CTF	C/D	1.10	06/26/28	46,958.00	46,996.00
Pershing	UNIVERSITY ILL MNTY CR UN CHAMPAIGN ILL SH CTF	C/D	4.25	07/03/26	200,246.00	200,128.00
Pershing	FEDERAL FARM CR BKS CONS SYSTEMWIDE BDS	C/D	1.54	11/30/26	295,380.00	295,590.00
Pershing	FEDERAL FARM CR BKS CONS SYSTEMWIDE BDS	C/D	2.45	02/23/28	142,231.95	140,935.65
Pershing	MICHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV TAXABLE BDS	Muni Bonds	4.98	12/01/28	237,375.85	235,911.80
Pershing	Mutual Funds	Open End			93,051.30	93,402.24
Pershing	US Govt MM Fund	MM			20,257.50	24,030.86
Pershing	Pershing Cash Balance				-	-
Ergo Bank	x460	C/D	4.20		127,171.48	127,171.48
LGIP	01	TF	3.82		7,011.15	7,033.10
Bank First	X6465	M/M	4.45		88,391.32	72,519.63
Bank First	ED X1194	M/M	0.20		221,817.82	224,167.15
CCF	ICS MM ACCOUNT	M/M			272,314.51	273,955.99
CCF	X768	M/M	0.10		29,636.21	29,701.17
TOTAL					3,112,899.58	3,102,542.67

Fund 02 - Lake						
Investment Description		Investment Type	C/D Rate	C/D Due	Beginning Balance 2/28/2026	Ending Balance 3/31/2026
RIA	X0053	C/D	4.00	03/02/26	16,603.27	16,654.22
LGIP	03	TF	3.82		32,143.21	32,243.86
RIA	X4202	M/M	1.20		211,462.71	211,678.22
TOTAL					260,209.19	260,576.30

Fund 04 - CDBG						
Investment Description		Investment Type			Beginning Balance 2/28/2026	Ending Balance 3/31/2026
TACU		CK			2,873.68	2,873.80
TACU		SAVINGS			1,975.36	1,975.44
Bank First	X3067	CK			873.55	873.55
Bank First	X0822	SAVINGS			300,079.65	301,180.80
TOTAL					305,802.24	306,903.59

Fund 07 - Debt						
Investment Description		Investment Type			Beginning Balance 2/28/2026	Ending Balance 3/31/2026
LGIP	06	T/F	4.02		8,837.44	8,865.11
Bank First	X6465	M/M	4.45		31,196.94	26,717.76
TOTAL					40,034.38	35,582.87

Fund 08 - Capital						
Investment Description		Investment Type			Beginning Balance 2/28/2026	Ending Balance 3/31/2026
LGIP	02	T/F	4.02		98,331.62	98,639.52
Pershing	2022A	C/D			1,202,478.48	1,215,217.90
Pershing	2022A	M/M			83,452.57	74,423.50
Pershing	2023A	M/M			36,306.35	36,264.38
Pershing	2023A - US TREASURY BILLS	C/D			1,425,826.27	1,430,048.40
Pershing	2024A - US TREASURY BILLS	C/D			1,939,361.20	1,945,104.00
Pershing	2024A	M/M			10,919.64	10,763.67
Pershing	2025A	M/M			16,720.66	16,339.79
Pershing	2025A - US Treasury BILLS	C/D			1,305,307.60	1,309,505.54
Bank First	X6465	M/M	4.45		7,228.56	27,990.03
CCF	X768	M/M	0.10		27,356.50	27,416.46
TOTAL					6,153,289.45	6,191,713.19

Fund 10 - Library						
Investment Description		Investment Type			Beginning Balance	Ending Balance

**City of Tomah
Cash and Investments
March 31, 2026**

Description	Type	2/28/2026	3/31/2026
TrustPoint	MM	1,645,954.32	1,583,536.07
TOTAL		1,645,954.32	1,583,536.07

Fund 12 - Senior Center & Disabled Services				
Investment Description	Investment Type		Beginning Balance 2/28/2026	Ending Balance 3/31/2026
CCF	CD	3.66	200,000.00	200,000.00
TOTAL			200,000.00	200,000.00

Sewer Department						
Investment Description	Investment Type	C/D Rate	C/D Due	Beginning Balance 2/28/2026	Ending Balance 3/31/2026	
Pershing UNITED ROOSEVELT SVGS BK CARTERET NJ CTF	C/D	0.55	03/12/26	244,715.80	-	
Pershing PARTNERS BK MISSION VIEJO CALIF CTF	C/D	0.90	08/11/26	-	239,872.80	
Pershing FIRST NATL BK AMER EAST LANSING MICH CTF	C/D	0.75	04/30/26	154,211.05	154,595.45	
Pershing SALLIE MAE BK SALT LAKE CITY UT CTF	C/D	0.90	06/30/26	178,241.40	178,653.60	
Pershing US Treasury Bonds	C/D		08/11/26	239,942.40	-	
Pershing Pershing MM	M/M			3,464.91	249,063.34	
Pershing Pershing Cash Balance	Holding Account			-	-	
Pershing US Treasury Bills	C/D			256,935.77	257,694.64	
LGIP 04	T/F	4.02		639,559.35	641,561.99	
CCF XX8352	M/M			435,306.97	436,261.07	
CCF ICS Sweep	M/M			283,023.70	283,630.99	
Bank First X6341	M/M			883,476.30	635,780.80	
TOTAL				3,318,877.65	3,077,114.68	

**City of Tomah
Cash and Investments
March 31, 2026**

Water Department							
	Investment Description	Investment Type	C/D Rate	C/D Due	Beginning Balance 2/28/2026	Ending Balance 3/31/2026	
Pershing	SUNWEST BK IRVINE CALIF CTF	C/D	0.70	04/30/26	44,767.35	44,880.75	
Pershing	UBS BK USA SALT LAKE CITY UT CTF	C/D	0.95	09/22/26	98,421.00	98,617.00	
Pershing	TOYOTA FINL SVGS BK HENDERSON NV CTF	C/D	0.90	11/30/27	137,857.30	138,061.75	
Pershing	OAKSTAR BK NA SPRINGFIELD MO CTF	C/D	3.65	08/04/26	244,838.30	244,791.75	
Pershing	BANK AMER NA CHARLOTTE NC CTF	C/D	3.75	08/06/26	244,943.65	244,872.60	
Pershing	CATHAY BK LOS ANGELES CALIF CTF	C/D	3.75	08/10/26	244,941.20	244,870.15	
Pershing	OLD NATL BK EVANSVILLE IND CTF	C/D	3.75	08/10/26	244,941.20	244,872.60	
Pershing	ASSOCIATED BK NATL ASSN GREEN BAY WIS CTF	C/D	3.75	08/11/26	244,941.20	244,870.15	
Pershing	US Treasury Bonds	C/D			-	-	
Pershing	Mutual Funds	Open End			97,169.68	97,890.65	
Pershing	Pershing MM	M/M			2,784.07	3,416.05	
Pershing	Pershing Cash Balance	Holding Account			-	-	
Pershing	WEBANK SALT LAKE CITY UTAH CTF	C/D	3.75		180,956.56	180,904.07	
Pershing	AXIOM BK MAITLAND FLA CTF	C/D	3.75		244,941.20	244,870.15	
Pershing	FIRST SEC BK BEAVER OKLA CTF	C/D	3.75		248,940.24	248,868.03	
LGIP	05	TF	4.02		12,010.64	12,048.25	
CCF	x659	M/M			335,568.49	261,837.11	
CCF	ISC SWEEP ACCOUNT 659	M/M			429,669.85	430,583.06	
TOTAL					3,057,691.93	2,986,254.12	

TOTAL BY INSTITUTION			
		2/28/2026	3/31/2026
Bank First		1,533,064.13	1,289,229.72
Pershing		11,744,884.14	11,767,326.86
Trust Point		1,645,954.32	1,583,536.07
CCF		2,012,876.23	1,943,385.85
Ergo Bank		127,171.48	127,171.48
Local Government Investment Pool		797,893.41	800,391.83
RIA Federal Credit Union		228,065.98	228,332.44
USB Financial Services			
TOTAL		18,094,758.73	17,744,223.49

Other Parks

- Cleaning Parks Shelters for rentals
- Snow removal of City sidewalks and trail system
- Working on Spring start up at Parks
- Park Bathrooms scheduled to open by May 1st.

RECREATION PROGRAMS

- Wednesday Night Adult Basketball finished with 17 teams (up 4 teams from 2025)
- Sunday Night Women's Volleyball continues with 14 teams (up 7 teams from 2025)
- Spring Special Events at Recreation Station
- Recreation Station rentals January (10), February (6), March (10), April (10)
- Working on Spring/Summer activities

AQUATIC CENTER

- Closed for Winter

RECREATION PARK

- March 7 Tomah Baseball Club Opening Night. Mar. 14 Families First Trivia, Mar. 20-21 That Moot Thing (LARP), Mar. 28 N.A.S.A. banquet.
- April 11 Toy Show, April 18 Gun Show, April 25 Oakdale Electric Annual Meeting,
- May 2 Historical Society, May 15-17 High School Rodeo, May 23 Wedding, May 23 U.S. Army Fitness Challenge,
- Assisted with set up and clean up for Spring Election held at Recreation Building.
- General upkeep, snow removal and maintenance on buildings
- Tomah Ice Center continues with activities

Joe Protz

Joe Protz
Director Tomah Parks and Recreation

TOMAH POLICE DEPARTMENT



MARCH 2026 REPORT

EMPLOYEE LISTING BY DATE OF HIRE

MARCH 31, 2026

Admin. Asst. Rhonda Culpitt	12/12/1994
Officer Melanie Marshall	05/28/2000
Lieutenant Paul Sloan	05/13/2001
Chief Eric Pedersen	07/09/2005
Officer Steven Keller	08/14/2005
Assistant Chief Jarrod Furlano	01/13/2008
Lieutenant Adam Perkins	09/04/2011
Sergeant Brandon Kuhn	10/12/2015
Sergeant Wilbert Steinborn	08/19/2018
Sergeant Cody Paulson	09/24/2018
Police Clerk Ashley Bankhead	03/11/2019
Police Clerk DeAnn Batten	06/17/2019
Sergeant Alexander Brueggeman	12/08/2019
Detective Lindsey Stoughtenger	01/24/2021
Officer Jayden Olson	07/11/2021
Evidence Tech Mark Nicholson	08/08/2021
Officer Justice Blackhawk	10/10/2021
Sergeant Audra Gomez	06/01/2022
Officer John Reigel	06/12/2022
Officer Ethan Pedersen	01/01/2023
Officer Brandon Bellacero	01/01/2024
Officer Bradley Hoffman	06/03/2024
Officer Kaden Kaufman	01/06/2025
Officer Nick Nething	06/08/2025
Officer Raef Radcliffe	01/05/2026

March Case Highlights

Terrorist Threats / Disorderly Conduct

Tomah Middle School administration called the Monroe County Communication Center about a student who possibly had a weapon in their locker. Tomah Police Department Officers and the Wisconsin State Patrol responded. The student in question was located and was escorted to the main office while their locker and property were searched. No weapon was located. The Middle School was on a hold for approximately 12 minutes. The student was referred to MCHS for applicable charges. School discipline will not be disclosed.

Possession Meth / Possession THC / Possession Paraphernalia / PO Hold

Tomah officers responded to an address attempting to locate a subject with an active warrant; the wanted subject was ultimately not at the residence. While speaking with occupants of the residence, officers contacted an individual who was carrying a Ziploc bag containing a pill bottle of green leafy material and two white cylindrical containers. After the individual was detained, officers located two glass bulb pipes with white residue and two baggies containing a white-crystalline substance. Field tests were positive for methamphetamine and THC. The individual was arrested and transported to jail.

Agency Assist

Tomah officers were notified by the Monroe County Sheriff's Office of a stolen vehicle traveling east on I-90. A Tomah officer deployed a tire deflation device near mile markers 40–41 on I-90. The tire deflation device deployment was successful as the vehicle ran over them and continued. A high-risk stop was initiated but the driver failed to comply and fled. The pursuit followed eastbound, then south on STH 131, ending when the vehicle stopped in a cornfield near Heritage Avenue. During the subsequent high-risk stop, the driver complied with orders and was detained in handcuffs. A search of the driver yielded a loaded pistol magazine in the driver's left pants pocket. The driver and property were turned over to deputies. A search of the vehicle yielded a stolen pistol. Deputies later transported the driver to jail.

Out of County Warrant / Possession Meth / Possession Paraphernalia / Carry Concealed Weapon / Operating After Revocation / Felony Bail Jumping X2

A Tomah officer observed a blue Ford truck leaving a convenience store without license plates and exhibiting evasive driving. A traffic stop was conducted near West Juneau Street. The driver produced a Wisconsin ID, but dispatch advised that the driver's license was revoked and there was an extraditable warrant. Additional officers responded and the driver advised there was a handgun in his vest, which officers removed after detaining the driver. The driver admitted to smoking methamphetamine earlier that evening and indicated there were drugs and a pipe in the vehicle. A subsequent vehicle search yielded methamphetamine and a meth pipe. The driver was later transported to jail.

Operate Vehicle without Consent / Possession Methamphetamine

Tomah officers investigated an unauthorized use of a company vehicle and conducted a welfare check at the suspect's residence, which was unoccupied. The suspect's work phone was recovered by the complainant. Using Life360 and Flock camera footage the suspect showed movement through Wisconsin

Rapids and later in Monroe County. Monroe County Deputies later conducted a high-risk traffic stop in Tomah. The sole occupant was detained and officers cleared the vehicle. At the Tomah Police Department, the detainee dropped a capped syringe, which was secured as evidence and later tested positive for methamphetamine. The suspect was charged with operating a motor vehicle without the owner's consent and possession of methamphetamine and was turned over to jail staff.

OWI 1st / Unreasonable and Imprudent Speed

A Tomah officer observed a dark sedan driving at a high speed in and out of a convenience-store parking lot. The officer followed it as it accelerated and weaved southbound. The officer obtained a radar reading of 70 MPH. The officer initiated a traffic stop and made contact with the sole occupant. The officer detected the odor of intoxicants and observed slurred speech by the driver. The driver admitted to consuming alcohol. Standardized field sobriety tests were administered, and a Preliminary Breath Test was over 2.5 times the legal limit. The driver was arrested for OWI, transported for a legal blood draw, cited for unreasonable/imprudent speed, and released to a responsible party.

Terrorist Threats / Threat to Judge or LEO / Unlawful Use of Telephone / Disorderly Conduct / Felony Bail Jumping

Detectives with the Tomah Police Department initiated an investigation into a threats complaint involving multiple individuals within the local justice system. The reported threats were directed at a local attorney, a Jackson County prosecutor, and a Monroe County Circuit Court Judge. The threats included statements of bodily harm as well as potential property damage, including arson targeting a local business.

Through the course of the investigation, detectives identified a suspect who was confirmed to be on GPS monitoring through the Jackson County Sheriff's Office. Detectives determined the suspect's location to be at a residence in the Village of Wilton.

Tomah Police Department Detectives coordinated with the Monroe County Sheriff's Office to safely take the suspect into custody. Monroe County Sheriff's Office Deputies and Tomah Police Detectives responded to the Wilton residence, where the suspect was located. Monroe County Sheriff's Office Deputies took the suspect into custody without incident.

The Monroe County Sheriff's Office transported the suspect to the Monroe County Jail.

Out of County Warrant X2 / DOC Warrant / Possession Meth / Possession Narcotic Drugs / Possess with Intent to Deliver / Possession of Controlled Substance in Certain Places / Resisting

Tomah Detectives were sent a Crime Stoppers tip about a male with several warrants occupying an apartment. Surveillance was established and further corroborating information about the male's whereabouts was obtained. Consent was obtained to enter the apartment from the resident. Upon entry, the male was contacted but refused to show his hands. Due to the male refusing to comply, an Electronic Control Device (ECD) was utilized to subdue the male. The ECD was effective and the male was taken into custody without further incident. EMS was summoned and the subject was medically cleared. During contact with the male, he was in possession of drug paraphernalia and admitted to using narcotic drugs just prior to police contact.

A Search Warrant for the apartment was applied for and granted. Numerous drug items and other criminal evidence were located and confiscated. After the male was medically cleared, he was transported to jail. While at the jail, narcotic drugs were found concealed on his person.

Tomah Police Department

March Item 10.

2026



CALLS FOR SERVICE: 1151



TRAFFIC STOPS: 185



OWI ARRESTS: 7



ARRESTS/CITATIONS: 177



ACCIDENTS: 33



Tomah Police Department

www.tomahwi.gov/police

608-374-7400

Chief Eric Pedersen



TOPD Monthly Report

Printed on April 2, 2026

911 ABANDONED Total: 9
911 CHECK Total: 5
911 OPEN LINE Total: 17
ABANDONED/FOUND BICYCLE Total: 3
ACCIDENT WITH INJURIES Total: 1
ACCIDENT WITH PROPERTY DAMAGE Total: 32
ALARM - HOLDUP OR BURGLARY Total: 16
AMBULANCE CALL Total: 69
ANIMAL BITE Total: 4
ANIMAL CARCASS ON/NEAR ROAD Total: 1
ANIMAL COMPLAINT/NOT A BITE Total: 26
ASSIST OTHER AGENCY Total: 8
ATTEMPT TO LOCATE Total: 9
BATTERY/ASSAULT Total: 3
BLOCKING/DIRECTING TRAFFIC Total: 1
BUILDING CHECK Total: 2
CHILD CUSTODY ISSUE Total: 4
CITIZEN ASSIST Total: 53
COMMUNITY RELATIONS Total: 30
CROSSING GUARD DUTY BY OFFICER Total: 3
DAMAGE TO PROPERTY Total: 11
DISTURBANCE Total: 5
DOMESTIC DISTURBANCE Total: 2
DPW/STREETS/SEWER/UTILITIES CALLS Total: 1
DRUG INFO/COMPLAINTS Total: 6

ENTRY TO VEH OR DWELLING Total: 2
ESCORT Total: 4
EXTRA PATROL Total: 102
FIGHT Total: 1
FIRE Total: 6
FIRE ALARM Total: 6
FOLLOWUP/INTERVIEW TO PREVIOUS INCIDENT Total: 53
FOUND/LOST/RECOVERED PROPERTY Total: 34
FRAUD Total: 14
GENERAL INFORMATION CALL Total: 1
HARASSMENT Total: 9
INVOLUNTARY COMMITMENT/CHAPTER Total: 1
JUVENILE RUNAWAY Total: 3
LITTERING OR UNLAWFUL DUMPING Total: 1
MAKE/RECEIVE PHONE CALL Total: 37
MISSING PERSON Total: 1
MOTORIST ASSIST Total: 26
NATURAL GAS OR OTHER ODOR Total: 1
NOISE OR LOUD PARTY COMPLAINT Total: 16
ORDINANCE VIOLATION Total: 3
OUT WITH PARTY Total: 67
PAPER SERVICE Total: 6
PARKING COMPLAINT Total: 17
POWER OUTAGE/WIRES DOWN Total: 1
ROAD SIGN/SIGNAL DOWN OR NEEDS REPAIR Total: 1
SEX OFFENSE Total: 5
STOLEN VEHICLE Total: 2
SUSPICIOUS ACTIVITY Total: 29
THEFT Total: 22

THREATS COMPLAINT Total: 13
TRAFFIC/DRIVING COMPLAINT Total: 37
TRAFFIC HAZARD Total: 5
TRAFFIC STOP Total: 185
TRESPASSING Total: 9
TROUBLE WITH JUVENILE Total: 17
TROUBLE WITH PARTY Total: 20
TRUANCY COMPLAINT Total: 16
UNDERAGE PARTY/DRINK/TOBACCO Total: 2
VEHICLE OR FOOT PURSUIT Total: 1
VIOLATION OF COURT ORDER Total: 5
WARRANT Total: 1
WEAPONS VIOLATION Total: 3
WELFARE CHECK Total: 45
Total Records: 1151

CITY OF TOMAH PUBLIC SAFETY

MONTHLY REPORT March 2026



Public Safety Director / Fire Chief Tim Adler

TOMAH FIRE DEPARTMENT MONTHLY STATISTICS

MONTH/ YEAR March 2026

FIRE CALLS:

- 1. **STRUCTURE:** 0
- 2. **VEHICLE FIRES:** 2
- 3. **GRASS:** 1
- 4. **FALSE ALARMS:** 5
- 5. **INJURIES:** 0
- 6. **GOOD INTENT CALLS:** 3
- 7. **HAZMAT:** 4
- 8. **OTHER:** 9
- 9. **MOTOR VEHICLE CRASH/RESCUE:** 9
- 10. **CALLS FOR SERVICE:** 2

FIRE INSPECTION HOURS: 80.5

FIRE SAFETY EDUCATION HOURS: 5



City of Tomah Committee of the Whole Meeting – April 13th , 2026

Public Safety Director/Fire Chief report for: **March**

1. STAFFING

Full-Time

- Fire Chief
- Deputy Fire Chief

POC (paid on call)

- Assistant Chiefs x 2
- Captains x 2
- Fire Fighters x 28

2. **VEHICLES:** All apparatus are in service and are functioning in good working order. We continued to finish up the annual services including oil changes, filters etc.
3. **GENERAL:** The department responded to 35 calls for service in March. The fire inspectors are out working on their first round of inspections and are focusing on establishments with liquor licenses.
4. **OTHER:** We recently received our new 2026 GMC pickup truck which will replace our 1987 brush truck. This is part of our capital improvement plan, the truck was delivered to S&R in Marshfield for the skid unit and then will go to Belco for the electronics to be installed, we are hopeful of having it back around the middle of April, reminder that we received some 50/50 matching grant funds from the Wisconsin Department of Natural Resources FPG that went towards this project. We also continue to work on the design plan for building our new pumper/tender. I have been in contact with several vendors and the best pricing for our needs is Mid-West Fire. Deputy Chief Likely and I will travel to their facility on April 10th to finalize this capital project. If all goes well, we should receive this apparatus in July of 2027. This one unit will replace two of our oldest units including a 1988 Spartan Engine.

Yours in Safety
Public Safety Director / Fire Chief
Tim Adler



Tomah Fire Department Staff



Fire Chief

*Tim Adler (37 Years)

Deputy Chief

*Jeremy Likely (20 Years)

Assistant Fire Chiefs

*Joe Kube (32 Years)
Joe Amberg (35 Years)

Captains

*Rob Larkin (28 Years)
Charles Muller (24 Years)

Safety Officer

Dave Baggot (27 Years)

Lieutenants

* = Rescue Techs

Fire Fighters

Tim Larkin (50 Years)
Jody Pierce (32 Years)
*Kerwin Greeno (29 Years)
*Bob Walker (25 Years)
*Steve Walheim (24 Years)
*Cory Lenz (21 Years)
Ron Schneider (20 Years)
*Chris Semann (15 Years)
*Chad Gunder (11 Years)
*Steve Miller (8 Years)
Megan Mickelson (8 Years)
*Phil Gigous (8 Years)
Joe Lenz (8 Years)
Mitchell Larkin (5 Years)
Brandon Sibert (5 Year)
*Justin Dettinger (3 Year)
Michael Linehan (3 Year)
*Chris Johnson (2 Year)
*Jeff Vierck (2 Year)
*Ryan Fisk (2 Year)
*Daniel Amberg (2 Year)
Michael Forlines (2 Year)
*Nick Amberg (2 Year)
Andy Wallace (1 Year)
Diana Johnson (1 Year)
Steven Beining (1 Year)
Tyler Stertman (New)



Tomah Area Ambulance Service Number of Calls by Municipality Monthly Report

March 2026

City of Sparta Total: 1

City of Tomah Total: 219

Town of Adrian Total: 1

Town of Byron Total: 8

Town of Grant Total: 4

Town of Greenfield Total: 1

Town of La Grange Total: 12

Town of Lincoln Total: 4

Town of Oakdale Total: 5

Town of Ridgeville Total: 1

Town of Tomah Total: 5

Village of Oakdale Total: 4

Village of Warrens Total: 4

Village of Wyeville Total: 1

Total: 12

Total Records: 282



City of Tomah Committee of the Whole meeting – April 13th , 2026

Public Safety director's Report for: **March**

1. STAFFING:

Admin

- Public Safety Director
- Deputy EMS Chief
- Public Safety Administrative Assistant
- Billing Clerk

Full-Time

- Critical Care Paramedics - 9
- Paramedics – 6
- AEMTs – 3

Part-Time

- Critical Care Paramedics – 0
- Paramedics – 3
- AEMTs – 1
- EMT-Basic – 4

2. **VEHICLES:** All apparatus are in service and are in good working condition. Everest Emergency Vehicle Inc. continues to stay in contact with our current unit which is being remounted. We are hopeful of getting it back by the end of May.
3. **GENERAL:** The department responded to 243 calls for service in March, calls continue to be a little lower than this time last year.
4. **OTHER:** Update, at the time of this report regarding the two Ambulance employees that are on paid Administrative Leave pending an investigation. One of the employees has been removed from administrative leave and is now back at work.

Yours in Safety
Public Safety Director / Fire Chief
Tim Adler

Transfer Statistics break down

March 2026 Statistics

Year to Date Calls for Service – 827

- **Calls with multiple ambulances – 17**

Year to Date Reports Written – 822

Calls for Service in March – 282

- **Calls with multiple ambulances – 5**

Reports Written in March – 281

Salaried Employee Stipends in March – 0

Year to Date Salaried Employee Stipends – 0

Year to Date – All Transfers – 265 Requested. Accepted 225, Declined 40 – 84.91%

- Tomah Health ER– Requested 223, Accepted 192. **86.10% Accepted.**
 - Reasons for Turn Down
 - On Transfer/911 Calls / Would Not Wait – 15
 - Multiple Transfers at the Same Time - 9
 - Crew Safety – 7
- Tomah Health OB & Acute Care – Requested 17, Accepted 17. **100.00% Accepted.**
 - Reasons for Turn Down
- Tomah VA – Requested 14, Accepted 10. **71.43% Accepted.**
 - Reasons for Turn Down
 - VA Staff Called Another Service Before We Could Accept - 3
 - On Transfer/911 Calls / Would Not Wait – 1
- Critical Care Transfers – Requested 9, Accepted 8. **88.89% Accepted.**
 - March – Tomah to La Crosse – Crew Safety/Weather

March Transfers – 95 Requested. Accepted 80, Declined 15

- Critical Care Transfers – 2
 - Accepted - 1
- Reasons for Turn Down in March
 - On Transfer/911 Calls / Would Not Wait – 7 (Tomah Health-7)
 - Multiple Transfers at the Same Time – 2 (Tomah Health-2)
 - Crew Safety – 4 (Tomah Health-4)
 - Staffing – 1 (Outlying-1)
 - Pending Tomah Health Transfer – 1 (Outlying-1)

Mutual Aid

- **Assisted – 2**
 - **Wilton Ambulance – 1**
 - **Intercept** – Motor Vehicle Accident – Transported to Gundersen Air.
 - **Fort McCoy Ambulance – 1**
 - **Intercept** – Pain Management – Transported by Fort McCoy to Tomah Health
- **Requested – 4**
 - **Fort McCoy – 4**
 - **Mutual Aid** – Fall / Hip Injury – Responded with 260 for transport. Paramedic assisted with pain management. Two Ambulances on duty, one on transfers, one on three 911 calls.
 - **Change of Quarters** – Two Ambulances on duty, both on three 911 calls.
 - **Change of Quarters** – Two Ambulances on duty, both on 911 calls.
 - **Change of Quarters** – Two Ambulances on duty, both on a 911 call.

Legal Blood Draws

- **March – 2 (Year to Date – 10)**

TAAS Monthly Statistical Report March 2026

Calls For Service		Cancelled/No Transport		Facility Transfers		Denied Transfers		Salary Stipend		
281		72		95		15		\$0.00		
1 Year Ago:	317	1 Year Ago:	86	1 Year Ago:	105	1 Year Ago:	28	Yr to Date:		
Total Miles Driven		Mutual Aid Requests		Incoming Payments		Billed To Patients		Total Bad Debt Collected In 2025		
3960.2		2 Asst / 4 Req / 2 Blood Draw		\$606,878.80		\$495,303.70		\$41,447.51		
1 Year Ago:	5228.4	1 Year Ago:	15	Yr to Date:	\$1,067,540	Yr to Date:	\$1,874,842	As of 4/6/2026		
Billed Medicare			Collected Medicare			Uncollectable-Medicare (30% Retrivable)				
\$129,083.50			\$50,291.54			\$167,676.29/JUST NGS				
Yr to Date:	\$451,296		Yr to Date:	\$140,438.66		Yr to Date:	\$460,780.92			
Billed Medicaid			Collected Medicaid			Medicaid Write-Off				
\$106,625.10			\$14233.74/JUST EDS			\$48,463.08				
Yr to Date:	\$313,172.50		Yr to Date:	\$49,743		Yr to Date:	\$151,227			
Billed Insurance			Collected Insurance		Write-Off Per Insurance		Collections		Collected Patient	
\$129821.70/also other ngs&eds			\$33,850.26		\$14,970.40		\$27,000.50		\$375,044.86	
Yr to Date:	\$764,327		Yr to Date:	\$83,522.6		Yr to Date:	\$28,355.72		Yr to Date:	\$428,656.87
Billed V.A.			Collected V.A.			Outstanding V.A.				
\$129,773.40			\$133,458.40			2026 As of 4/02/26		2025 as of 04/02/2026		
Yr to Date:	\$346,047		Yr to Date:	\$365,178.63		\$114,084.00		\$18,674.00		

NOTES:

CURRENT ROSTER EMPLOYEE ROSTER

Number / Job Status	Licensure	Name	Status	Number / Job Status	Licensure	Name	Status
Full-Time Staff				Part-Time Staff			
1	FT Director	Chief Tim Adler		23	PT Paramedic/CC	EVELYNN DAX	
2	FT Admin. Asst.	Christi Anderson		24	PT Paramedic/CC	TIMOTHY KOLONICK	
3	FT Bookkeeping	Candi Maas		25	PT Paramedic	EMILY BERTRAM	
4	FT Paramedic/CC	Dep Chief Adam Robarge		26	PT Paramedic	LAURA SCHARLAU	
5	FT Paramedic/CC	C.L. Brandon Sibert	A-Shift	27	PT Paramedic		
6	FT Paramedic/CC	C.L. Chris Brigson	B-Shift	28	PT Paramedic		
7	FT Paramedic/CC	C.L. Jeremy Becker	C-Shift	29	PT Paramedic		
8	FT Paramedic/CC	Mitch Larkin	C-Shift	30	PT Paramedic		
9	FT Paramedic/CC	Michael Forlines	A-Shift	31	PT Paramedic		
10	FT Paramedic/cc	Morgan Scharlau	B-Shift	32	PT AEMT		
11	FT AEMT	Stacy Larkin	C-Shift	33	PT AEMT		
12	FT AEMT	Stacey Zellmer	A-Shift	34	PT AEMT		
13	FT Paramedic	Dawson Dean	B-Shift	35	PT EMT	Rostislav Yerokhin	
14	FT Paramedic/CC	Lisa Hart	A-Shift	36	PT EMT	Shana Adams	
15	FT Paramedic	Jenna Quackenbush	C-Shift	37	PT EMT	Hannah Benson	
16	FT Paramedic	Brandon Maurico	C-Shift	38	PT EMT	Lydea Cook	Military
17	FT Paramedic	David Smith	B-Shift	39	PT EMT	ZANDREA MASON	
18	FT Paramedic	Katie Anderson	B-Shift	40	PT EMT	TYLER STERTMAN	
19	FT Paramedic	Mara Goede	A-Shift	41	PT EMT		
20	FT Paramedic/CC	James Barloon	C-Shift	42	PT EMT		
21	FT Paramedic/CC	Jeffrey Cain	A-Shift	43	PT EMT		
22	FT EMT	Genevieve Janczak	B-Shift	44	PT EMT		

Monthly Invoices March 2026

ACCT #	DATE	DESCRIPTION & INVOICE #	CREDIT CARD YES	AMOUNT
2900	3/1/2026	DAS Health Inv. 144370 (ACH payment)		\$426.30
3500	2/25/2026	Mark Adler (Water Heater Repair) Inv. 087436		\$2,640.00
3400	2/25/2026	Mississippi Welders Inc. 539679		\$25.61
2230	3/1/2026	Lynxx Networks		\$673.87
3400	2/28/2026	Mississippi Welders Inc. 2022594		\$21.84
3402	2/23/2026	Bound Tree Inv. 86109695		\$223.99
3402	2/23/2026	Bound Tree Inv. 86109694		\$74.53
2900	2/27/2026	Tri State Business Financial Inv. 648622		\$35.10
3402	2/24/2026	Bound Tree Inv. 86111574		\$2,552.08
3402	2/24/2026	Bound Tree Inv. 86111576		\$126.61
3402	2/24/2026	Bound Tree Inv. 86111575		\$1,912.35
3401	3/4/2026	Kwik Trip		\$2,441.67
3402	2/26/2026	Bound Tree Inv. 86114891		\$21.90
3403	2/25/2026	Zoll Medical Inv. 4438734 (Grant funded)		\$712.00
2220	3/5/2026	City W&S		\$262.20
3500	2/14/2026	Larkin's Inv. 92118		\$2,376.76
3500	2/5/2026	Larkin's Inv. 92130		\$101.65
3500	2/26/2026	Larkin's Inv. 92267		\$575.46
2900	3/5/2026	Nsure Inv. 10465 (ACH payment)		\$763.82
3400	3/4/2026	Tomah Welding & Steel Supply Inv. 25515		\$60.00
3500	2/26/2026	John Fabick Tractor Inv. 1569411		\$1,126.07
2230	2/23/2026	First Net Inv. 2873036155675X03012026		\$382.61
3403	2/28/2026	Zoll Medical Inv. 4441489 (Grant funded)		\$1,857.00
3402	2/27/2026	Bound Tree Inv. 86116575		\$153.21
3100	2/23/2026	Quill Inv. 47895142		\$28.28
3402	3/4/2026	Bound Tree Inv. 86122214		\$211.66
3403	2/9/2026	AED Superstore (Grant Funded)	X	\$1,512.70
3350	3/5/2026	Western Technical College Inv. 000147014		\$20.00
2900	3/12/2026	CR Shred Inv. 0015230		\$55.22
2900	3/13/2026	Tri State Business Machines Inv. 649642		\$116.33
3402	3/14/2026	Medline Inv. 2416586736		\$389.58
3403	3/12/2026	Savvik Buying Group Inv. 3269 (Grant funded)		\$1,350.00
2200	3/5/2026	WE Energies		\$1,707.58
3400	3/11/2026	Mississippi Welders Inv. 539734		\$93.65
3100	3/4/2026	Quill Inv. 48028159		\$48.80
3400	3/4/2026	Quill Inv. 48028159		\$87.16
2210	3/3/2026	Alliant Energy		\$1,397.59
3402	3/13/2026	Bound Tree Inv. 86133546		\$259.69

2900	3/21/2026	Canon Financial Services Inv. 42908013	\$89.27
3100	3/11/2026	Quill Inv. 48126131	\$147.76
3403	3/16/2026	Bound Tree Inv. 86135293 (Grant funded)	\$905.55
3403	3/14/2026	Zoll Inv. 4452285 (Grant funded)	\$2,569.00
3500	3/18/2026	Peterbilt of LaCrosse Inv. 5603126108	\$102.21
2900	3/26/2026	ImageTrend Inv. PS-INV123732	\$5,067.08
3402	3/19/2026	Bound Tree Inv. 86140224	\$178.99
			\$35,884.73

TOMAH FIRE DEPARTMENT

ANNUAL REPORT for 2025



PUBLIC SAFETY DIRECTOR / FIRE CHIEF TIM ADLER

Tomah Fire Department

"Same Day Service"

FIRE CHIEF Tim Adler

ISO Rating 3

Mission Statement

To minimize the loss of life and property from fire and natural disasters for the citizens of Tomah. This is accomplished through the administration of the fire department, fire inspections, fire safety education and training of personnel





As Fire Chief of the City of Tomah, I am very humbled to have served the City of Tomah for the past 37 years with the fire department and being appointed the Fire Chief 12 years ago. I am honored to have been hired as Tomah’s first full-time Fire Chief. I have had the distinct honor to have worked with many great people on both the Police and Fire Commission, the Tomah City Council, past and present Mayors, our SET Team, and City Administrators. Because of the great teamwork the City of Tomah has always made sure we had the finest personnel, equipment, and apparatus to provide the best fire protection that could for our people.

I would like to pay tribute to all the 465 men and women who have served so faithfully and diligently on the fire department, both past and present. To the employers who have cooperated throughout the years by letting their employees have time off from work to fulfill their duties as firefighters. To the families, without your support and understanding we could never have made this happen, the joy of serving the City of Tomah for the past 155 years.

FIRE CHIEF TIMOTHY J. ADLER

To: Mayor Dwyer, City Council, Tomah Police & Fire Commission

From: Public Safety Director / Fire Chief Tim Adler

RE: Annual Narrative

Date: April 1, 2026

The Tomah Fire Department responded to 405 calls in 2025, compared to 398 in 2024. We were called to six (6) structure fires; one of the six suffered major fire, water, and smoke damage, and was deemed total loss.

Incident response: 1 and 2 (Rekindle)

On 3/11/2025, the Tomah Fire Department was paged for the report of a porch on fire at 1221 Stoughton Ave, within the City of Tomah. Fire Chief Tim Adler was the first officer to arrive and reported heavy flames coming from the east side of the two-story home of 1221 Stoughton Ave. This residence is a two-story structure that was set up as a two-unit apartment with separate residential living on the first floor and the second floor. Chief Adler contacted Monroe County Dispatch and requested WE Energies and Alliant Energies to respond to this location. The gas meter was shut down by the fire department and later locked out by WE Energies.

Firefighting Operations

Engine 354 was the first arriving engine and established a water point from a hydrant on W Council St. and Stoughton Ave. Two 1 ¾” attack lines were used from the engine as firefighters began a defensive fire suppression attack from the exterior on the east side of the home. Due to the high fire load and radiant heat, a 2 ½ “ hose line was pulled to protect the structure to the north.

After cooling down the fire, fire crews started by making entry into the first-floor apartment and began overhauling the remaining fire. Shortly later a ground ladder was placed on the southwest side of the structure for firefighters to enter the second-floor apartment as the staircase had received substantial fire damage and was unsafe. Upon entry the family’s dog was found alive and was taken out so the owners could transport it to a veterinary facility. Fire fighters continued overhaul of the second floor. Truck 353 was set up on the A-Side of the structure and was used to gain access to the roof and soffit areas as hot spots were identified and continued to burn. Alliant Energies responded to the scene and pulled the meter along with the overhead power line to the structure.

Fire Investigation

An investigation into the cause of the fire took place after overhaul was conducted. During our pre-fire investigation, multiple subjects were interviewed by Chief Adler and the Tomah Police Department Officers. At the time of the fire, we were told that three individuals were sitting on the porch ten minutes before the fire was identified. The porch is believed to be the area of origin underneath the Northeast

window. The object believed to be first involved in ignition was a wooden table with a green polyester tablecloth which reportedly had two plastic ashtrays on the top of it.

Chief Adler talked with Danielle Dalberg, a daughter, to the renter on the first floor. Danielle reports, she was sole person smoking on the porch prior to the fire and said, "I hope my cigarette didn't start the fire". Danielle reported that she, along with two other individuals, were on the porch when they returned to the residence. Danielle reports that approximately ten minutes later while sitting in the living room they heard some popping and something hitting the glass, they looked on the porch and discovered the fire. A Daniel Dalberg who was at the residence when this incident occurred reports, he attempted to suppress the fire by removing the wooden "smoking area" table with from the porch that he observed was on fire. Daniel reported they looked in the apartment for a fire extinguisher and could not locate one. Daniel reports, he went to the kitchen and grabbed a frying pan full of water and tried to extinguish the fire with no success. Daniel reported the fire only intensified after using the frying pan with water to suppress the fire. Daniel reports there may have been some residual grease in the pan mixed with water as the pan was used for cooking prior to the fire.

Chief Adler worked with Danielle and made a floor plan of the front porch to help assist with the investigation. The front porch area was enclosed with screen from what we were told, and it was quite windy within the open porch.

Special Note: Chief Adler had a consent to search form filled out and signed by the owner Sydney Waitkus to perform a fire investigation on 3/12/2025.

On 3/12/2025, Fire Chief Adler & Deputy Chief Likely met with the homeowners along with multiple family members at the fire station to ask if they had any ideas how the fire started. The owner, identified as Tallon Mason, indicated he was heading to work and forgot his shoes; he ran back to the house in a hurry and saw the three people sitting on the porch where the fire was first located. Tallon mentioned that the occupants in the lower apartment tend to smoke on the front porch where the fire was initially started. After the interview Chief Adler, DC Likely and Fire Fighter Verick returned to the scene and took pictures of the fire damage. Due to the witnesses' statements and no other identified ignition sources near the area of origin, we left the scene untouched for the insurance company's investigator to process.

Interview with Witness Robert Calkins

On 3/13/2025 Fire Chief Adler & Deputy Chief Likely contacted a Mr. Robert Calkins who lives at 221 W. Council St., just across the street where the fire occurred. Mr. Calkins stated he witnessed a person having brought out a wooden table that was on fire and two other individuals attempted to extinguish the flames. He mentioned individuals would sit on the porch and smoke in the area where the fire occurred.

Conclusion

Due to our findings, the cause of the fire is being listed as undetermined. It is unknown if careless use of smoking materials around the area of origin ignited materials causing the fire. Report completed as an informational report at this time.

Incident response 3:

260 Murdock: 05/11/2025

On 05/11/2025, the Tomah Fire Department was dispatched to a report of a structure fire at an apartment complex. Upon arrival, fire was found on the exterior of the building. Tomah DNR personnel were already on scene and had begun initial fire suppression efforts. Tomah Fire Department crews took over suppression operations and worked to fully control and extinguish the fire. The fire was successfully suppressed, preventing further extension and damage to the structure.

Incident response 4:

06/22/2025: 901 Red Oak Fire

Exterior of garage started on fire. Fire arrived on scene and found burnt mulch and melted siding on the residence. No extension of fire onto the structural components. Fire extinguished by residence prior to our arrival. Fire cleared the call.

Incident response 5:

08/29/2025 321 Butts Ave

Tomah Fire Department Responds to Early Morning Fire at Windy Ridge Care Facility

Tomah, WI – At approximately 2:33 a.m. on August 29, 2025, the Tomah Fire Department was dispatched to 321 Butts Avenue, the Windy Ridge Care Facility, for a report of a fire in the cafeteria area.

Upon arrival, firefighters found that an activated sprinkler head had already suppressed the fire. Crews confirmed the fire was fully extinguished and conducted an investigation into the cause. The fire was determined to have originated in a trash can, and the cause is believed to be the careless use of smoking materials. Light charring from the fire was observed on the wall adjacent to the trash can.

Firefighters shut down the sprinkler system to prevent any additional water damage and assisted facility staff with cleanup and restoration efforts. The business owner was contacted, and maintenance staff were advised of concerns related to water damage with electrical equipment still energized. Staff were also instructed on the need to have a licensed fire suppression company complete repairs to the sprinkler system before it is placed back in service. Until that time, staff were advised to conduct a fire watch at least once every hour due to the sprinkler system being out of service.

The quick activation of the sprinkler system played a critical role in preventing the fire from spreading further throughout the building.

No injuries were reported, and residents were able to safely return to their rooms shortly after the incident.

Incident response 6:

11/10/2025 803 Burch Lane:

Units were dispatched to a reported structure fire at the incident address. Upon arrival, crews found the fire had been suppressed prior to fire department arrival by the homeowner.

An investigation was conducted, including interviews with the occupants. The occupants reported the fire originated in the kitchen/living room area and was caused by an electrical laptop power cord that reportedly exploded while in use. The explosion ignited nearby polyester materials stored in a tote. Photographs of the HP laptop power cord were taken and are attached to this report.

Ignited polyester materials were removed from the residence to eliminate any potential for rekindle or further hazard. No active fire extension was found.

The scene was evaluated and determined to be safe. Fire department operations were terminated, and the call was cleared.

Training:

The department continues to meet two times per month for fire and rescue training. We also have been providing additional training opportunities for the staff through our area technical college and the Wisconsin State Fire Fighters convention.

We will continue to train in multiple areas of the rescue service including vehicle extrication large and small including farm equipment. We will also have knowledge in building collapse and trench rescue, cold and warm water rescue and other services that may be needed in our community.

Community help:

False alarms continue to be a problem area. Most of the false alarms are associated with alarm system issues, training, and education on new or existing buildings. We will continue to work with building owners and managers and enforce this area. We ask that homeowners work also at maintaining their smoke and carbon monoxide detectors to help reduce the number is nuisance calls. We have also seen an increase in cooking-related incidents, please pay attention while cooking and don't leave the kitchen unattended.

Current Staffing:

Currently we have 34 members in our ranks and have a stable group of firefighters.

Inspections:

Fire inspection hours were 915.5. This doesn't include the time we spend on new building construction in the city or the time spent on developing pre-fire plans for the larger facilities. I have three part time fire inspectors along with Deputy Chief Likely to conduct these inspections. In a normal year, the hours continue to increase due to the growth in the city, training and new inspectors learning the job along with the number of inspections required by the State of Wisconsin Department of Safety and Professional Services. We performed 1066 inspections in 2025; this number does not include follow-up inspections after violations have been identified, there were 700 violations recorded and corrected. The top violation was non-working emergency lighting (56 Violations)

I would like to thank the fire inspectors for the time and dedication they have given to our city. Some of them take vacation time away from their full-time jobs to help get the growing number of inspections done. Two years ago, we took our fire inspection process to a whole new software system which saved the city \$10,000.00 per year. All required inspections were completed, and we would do well if audited by the Wisconsin Department of Safety and Professional Services. No major problems were noted, and we continue to work with those who do have violations. We will continue to see an increase in hours in this area with the department moving forward, developing pre-fire plans for the businesses in the city and with the continued growth we are seeing. By doing this it will help ensure safety of the citizens, the businesses and fire fighters of Tomah. This will be an area which will require a full-time position in the future as the workload continues to increase.

Fire Safety Education:

Fire safety education has been exciting in the past few years as we can showcase the Emergency Services building and hosting our programs on-site. We annually participate in National Night Out and various other educational gatherings, we had contact throughout the year with over 5,000 children and adults.

We distributed Fire Safety Education materials to all the Tomah Area School District elementary classes for Fire Prevention week, which is always the first full week of October. We have partnered with the National Fire Safety Council program since 1986 to provide educational booklets for children in grades K through 5. These booklets are paid for by community businesses, and I would like to thank them for their contributions which save thousands of dollars to my budget. In 2019 we started a new Fire Safety educational program with the elementary schools utilizing a new Sparky -n- Pumper robotic trainer seen in (Fig 2) this was a great addition to our training program, we got a lot of positive feedback from parents, teachers, and children. It seems that every year we get more kids acknowledging that their families are practicing fire drills in the home.

I urge every household to practice fire drills at least twice a year and to ensure that they have working smoke detectors on every level of their home. Smoke detectors also have a lifespan. I encourage every resident to change out their battery- operated smoke detectors

if they are older than 10 years old & electric smoke detectors every 15 years. Smoke detector manufactures make what is called a sealed unit detector these units have a lithium battery that has a life span of 10 years, (Fig 1) these are a great product for the elderly, rental units and people that forget to change out their batteries.

We have again applied and received free smoke detectors through the Keep Wisconsin Safe coalition and the American Red Cross and has supplied hundreds of free smoke detectors to the elderly and the less fortunate in the Tomah area; by doing these two things we can stop a tragedy from happening in our community. I also talked to numerous civic organizations and businesses this past year, and I believe this is the key to lowering the fire incidents in the city. I also put fire prevention articles in the newspaper and messages on the radio and social media to promote fire safety in the home. We train hundreds of people annually on the proper methods of operating a fire extinguisher with our Bullex Fire Extinguisher Training System (Fig 3).

SMOKE DETECTOR PROGRAM



Figure 1

SPARKY~N~ PUMPER FIRE EDUCATION TRAINER



Figure 2

BULLEX FIRE EXTINGUISHER TRAINING SYSTEM

This unit was paid for by the businesses of Tomah along with grants and donations.



Figure 3

- Businesses use this to train their employees.
- The fire department trains families at the annual National Night Out Event
- Classes can be set up for schools, organizations, and civic groups.

Accomplishments:

Continue to enhance our training programs.

Updated the Cities Emergency Operation Plan.

Professional development of fire fighters through academic education.

Maintained our Fire Inspection program to the Wisconsin Department of Safety and Professional Services standards. .

Maintain a positive Image with the public.

Purchase a 100' platform truck.

We hired 4 new fire fighters on our team.

Purchase of a new drone.

Received \$10,000.00 from the Wisconsin DNR Forest Protection Grant

Received \$2800.00 from the Frank G. Andres Trust

Received \$500.00 from the Thomas B. Earle Trust

Purchase of new portable radios

Through the Tomah Fire Fighters Association, we acquired tax free funds to design and construct a training building on our emergency services campus for firefighter training at a cost of \$60,000.00.

Through the Tomah Fire Fighters Association, we acquired tax free funds to design and construct a new (SCBA) Self contain breathing apparatus self-confidence course for the fire fighters on our emergency serviced campus at a cost of \$13,000.00.

Purchase of five new (SCBA) Self-contained breathing apparatus

Purchase of new set of Hurst Jaws of Life Tools

Community Support:

The fire department continues its long tradition of helping our community, to name a few things we do annually, participate in both the July 4th and Holiday parades, we oversee safety at the annual fireworks show. We hand deliver free fire department calendars to the residences of Tomah.

The fundraising we do each year helps keep the city budget down by not putting all the expenses on the taxpayer.

The Tomah Fire Department is part of the Monroe County Mutual Aid System and part of the Monroe County Division 145 MABAS system. These systems are in place so we can help our outline communities and so they can help us in our time of need, it could be for a larger fire or a natural disaster.

Current Building/Apparatus/Equipment Status:

All engines passed annual pump testing. All ladders passed annual inspections. All self-contained breathing apparatus & the air compressor passed annual tests and maintenance, and all rescue equipment passed certifications. The emergency services building is operating as it should, unfortunately some unforeseen circumstances do take place with a building that is nearly three years old and do requiring some repairs.

Closing:

I would also like to thank the businesses & employers that allow our firefighters to leave their jobs to answer the community's fire and rescue calls. The City of Tomah & I are grateful for your generosity.

If you have any further questions, feel free to contact me.

Yours in Safety

Respectfully submitted.

Public Safety Director / Fire Chief

Timothy J. Adler

TOMAH FIRE DEPARTMENT BIO

The Tomah Fire Department was founded on November 1st, 1871, following the Great Chicago & Peshtigo fires. The department today provides fire suppression, fire inspection and fire safety education services to the nine square mile area of the City of Tomah and its 9,570 citizens, we also serve as the local rescue service for the city and 550 Square miles of the outline area of eastern Monroe County. We are a volunteer paid-on-call department with 36 dedicated firefighters/Rescue Technicians from all types of occupations. The Tomah Fire Department has an ISO rating of 3. The department has sixteen pieces of equipment operating out of our Emergency Services building that was completed in 2023. Our equipment includes a 2022 GMC 1500 Fire Chief's response vehicle, 2022 Polaris UTV, 2018 Pierce PUC 1500 engine, 2017 Ford Explorer Deputy Chiefs vehicle, 2015 Pierce Incident Command unit, 2014 Ford Explorer inspectors vehicle, 2007 Pierce 75-foot aerial ladder, 2006 Chevy C5500 Rescue Unit, 2000 Pierce 100' Platform Truck, 1995 Pierce 1750 engine, 1988 General 1250 engine, 1996 Freightliner tender, 2002 and a 1987 brush trucks, 1984 GMC hose reel truck and a 2023 rescue boat. There have been 15 men who have worn the hat of fire chief in the 155 years that the department has been in existence and only five since 1922 when it changed to the Fire Chief being appointed. The current Fire Chief is Tim Adler who has served in this capacity since 2014. Deputy Chief Jeremy Likely hired full-time in 2021 takes care of the day-to-day operations along with Assistant Chiefs Joe Kube and Joe Amberg. Safety Officer Dave Baggot, Captains Chuck Muller & Rob Larkin round out the command staff of the department. Fire Inspectors Bob Walker and Jody Pierce and Chuck Muller help Deputy Chief Likely perform over 1500 inspections annually. Twenty-eight brave firefighters' man the hoses for this department. The department averages 375 to 400 calls per year. 465 men & women can say that they have been members of the Tomah Fire Department.

Tomah Fire Department Staff

Fire Chief Tim Adler (37 Years)

Deputy Chief Jeremy Likely (20 Years)

Assistant Fire Chiefs

Safety Officer

**Joe Kube (32 Years)
Joe Amberg (35 Years)**

Dave Baggot (27 Years)

Captains

Fire Fighters

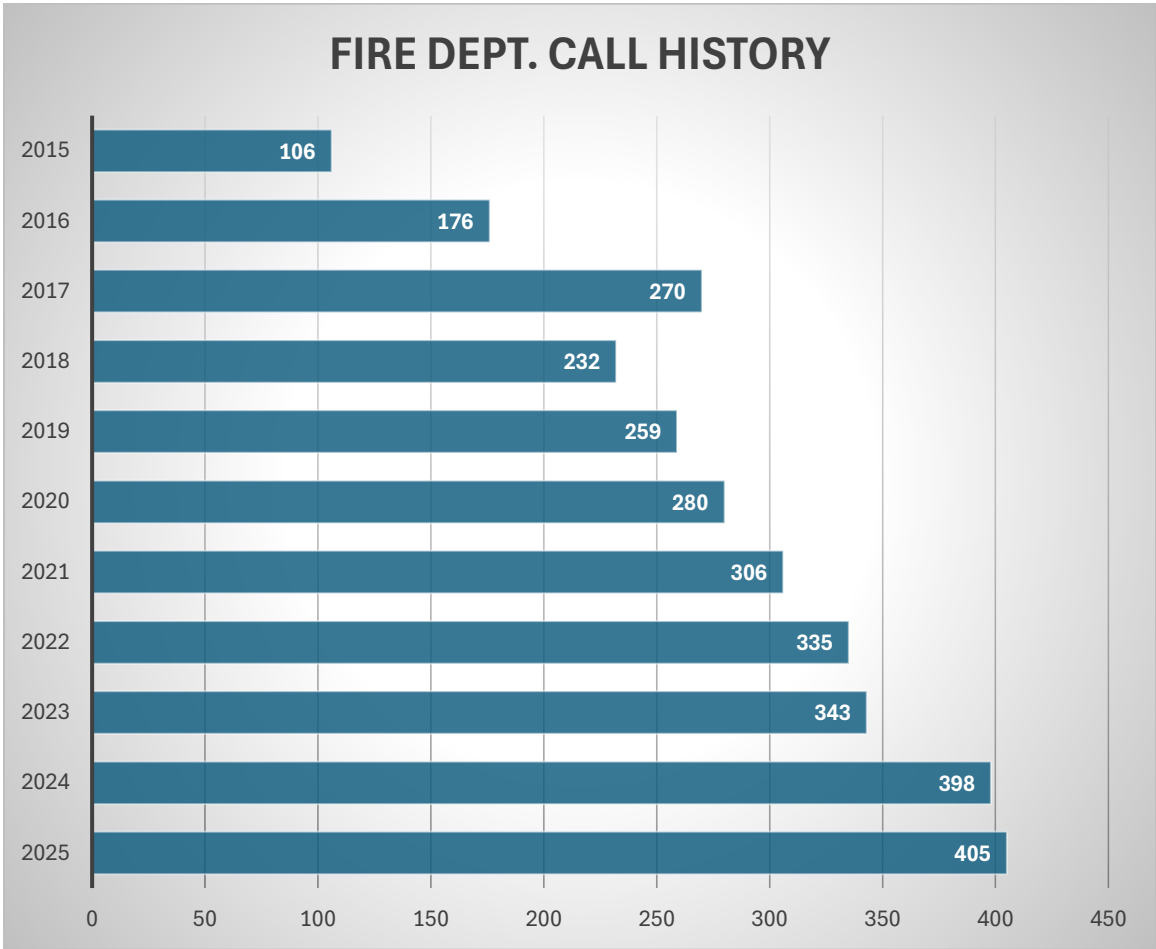
Lieutenants

**Chuck Muller (24 Years)
Rob Larkin (28 Years)**

**Tim Larkin (51 Years)
Jody Pierce (32 Years)
Kerwin Greeno (29 Years)
Bob Walker (25 Years)
Steve Walheim (24 Years)
Cory Lenz (21 Years)
Ron Schneider (20 Years)
Chris Semann (15 Years)
Chad Gunder (11 Years)
Steve Miller (8 Years)
Megan Mickelson (8 Years)
Phil Gigous (8 Years)
Joe Lenz (8 Years)
Mitchell Larkin (5 Year)
Brandon Sibert (5 Year)
Justin Dettinger (3 Year)
Mike Linehan (3 Year)
Chris Johnson (2 Year)
Jeff Vierck (2 Year)
Ryan Fisk (2 Year)
Danny Amberg (2 Year)
Nick Amberg (2 Year)
Mike Forlines (2 Year)
Andrew Wallace (1 Year)
Diana Johnson (1 Year)
Steven Beining (1 Year)
Tyler Serman (New)**

Tomah Fire Department 2025 Statistical Report													
	Structure Fires	Vehicle Fires	Grass Fires	False Alarms	Good Intent Calls	Calls for Service	HazMat	Motor Vehicle Accidents/Rescue	Other	Total Per Month	Fire Inspection Hours	Fire Fighter Injuries	Fire Safety Education Hours
January	0	0	0	3	3	4	1	5	10	26	66	0	0
February	0	1	0	4	5	7	2	16	6	45	82	0	4
March	2	2	1	1	2	3	5	19	6	41	60.5	0	0
April	0	1	1	1	1	3	1	11	8	27	99.5	0	3
May	1	0	0	3	0	2	3	15	6	30	78	0	8
June	1	1	0	2	1	8	4	22	25	61	53	0	13
July	0	0	0	2	3	6	3	15	2	31	71	0	5
August	1	0	0	5	3	4	2	12	6	33	62.5	0	40.5
September	0	0	1	2	5	5	2	14	1	30	66	0	6
October	0	0	0	8	2	1	4	6	5	26	54	0	91
November	1	0	1	6	2	1	0	9	9	29	89.5	0	0
December	0	0	0	4	3	1	3	13	2	26	133.5	0	1
Total	6	5	4	41	30	45	30	157	86	405	915.5	0	171.5

TOMAH FIRE DEPARTMENT



CITY OF TOMAH Fire Department

ANNUAL VEHICLE REPORT FOR 2025



Annual Apparatus/Equipment Maintenance

Weekly vehicle maintenance is done by Assistant Chief Joe Amberg. Joe saves the city a lot of money on repairs that would regularly go out to a repair shop.

TOMAH FIRE DEPARTMENT

UNIT 350

This unit is a 2014 Ford Explorer (12 years old)

Current Mileage is 173,165

This unit is in poor condition.

Notes: This is the Fire Inspectors vehicle that is used for daily business, inspections, meetings, training, etc. The transmission was switched out with another unit in June of 2021. A new battery was installed in the fall of 2023. This unit will be taken out of service in the Spring 2026 as it is at the end of its life cycle.



TOMAH FIRE DEPARTMENT

UNIT 351

This unit is a 1988 Spartan General (38 years old)

Current Mileage is 24,479 Hours: 1800

This unit is in fair condition.

Notes: This is the oldest engine in our fleet and will be taken out of service in the spring of 2026 as it is at the end of its life cycle.



TOMAH FIRE DEPARTMENT

UNIT 352

This unit is a 2015 Pierce Saber (11 years old)

Current Mileage is 5162 Hours: 747

This unit is in excellent condition.

Notes: this unit is used as our incident command unit and hauls much of our equipment. It also has a mobile SCBA fill station unit built into the apparatus. We replaced two of the four batteries on this unit in 2025



TOMAH FIRE DEPARTMENT

UNIT 353

This unit is a 2007 Pierce Enforcer (19 years old)

Current Mileage is 13,327 Hours: 1381 Aerial hours 278

This unit is in very good condition.

Notes: this ladder truck passed the annual pump and ladder testing. The reach on this ladder is 75'. The batteries were replaced in 2011. Two new front-steer tires were replaced in 2024. The rear tires were replaced in 2025.



TOMAH FIRE DEPARTMENT

UNIT 354

This unit is a 2018 Pierce Enforcer (7 years old)

Current Mileage is 3035 Hours: 466

This unit is in excellent condition.

Notes: this is our front-line engine. This engine passed annual pump and ladder testing requirements. In 2021 we had some factory recalls taken care of. In the fall of 2021.



TOMAH FIRE DEPARTMENT

UNIT 355

This unit is a 1995 Pierce (31 years old)

Current Mileage is 14,429 Hours: 1463

This unit is in good condition.

Notes: this is our second-line engine. This engine passed annual pump and ladder testing. All tires were replaced in 2018. The batteries were replaced in 2019. The pump packing was leaking and was fixed in June of 2005. This engine is our rural response truck.



TOMAH FIRE DEPARTMENT

UNIT 356

This unit is a 1996 Freightliner (30 years old)

Current Mileage is 54,197

This unit is in fair condition.

Notes: the rear tires were replaced in January of 2021. The batteries were replaced in 2020. The front tires were replaced in 2008. The water pump was replaced in March of 2022. This is our only tender in the fleet; the water capacity is 1900 gallons. This vehicle is used for hauling water to areas that we might struggle to get water to. It is also used for wildland fires and mutual aid calls. Public Works Department occasionally uses this tender to water down streets and is used at the tractor pull and the fair. The clutch needs replacement and will be overhauled in the future.



TOMAH FIRE DEPARTMENT

UNIT 357

This unit is a 2006 Chevy C-5500 Rescue 4 x 4 (20 years old)

Current Mileage is 26,164

This unit is in good condition.

Notes: This is our front-line rescue unit. The brakes were replaced in 2016. The front tires and front-end alignment were done in January of 2019. The rear tires were replaced in December of 2020. This is our most used apparatus in our fleet.



TOMAH FIRE DEPARTMENT

UNIT 358

This unit is a 1987 Chevy ¾ ton (39 years old)

Current Mileage is 67,160

This unit is in fair condition.

Notes: the pump is in fair condition. The tires were replaced in 2010. The battery was replaced in 2017. The head gasket was replaced in the summer of 2005. This apparatus is used for wildland fires. This unit will be taken out of service in the spring of 2026 as it is at the end of its life cycle.



TOMAH FIRE DEPARTMENT

UNIT 359

This unit is a 2002 GMC 2500 (24 years old)

Current Mileage is 23,146

This unit is in good condition.

Notes: the pump is in good condition. The battery was replaced in 2017. The tires were replaced in 2015 with an off-road style tire to deal with the terrain. The radiator was replaced in 2012 due to a branch impacting the radiator during a wildland fire.



TOMAH FIRE DEPARTMENT

UNIT CHIEF 1

This unit is a 2022 GMC 1500 (4 years old)

Current Mileage is 40,710

This unit is in excellent condition.

Notes: This is the Fire Chiefs vehicle that responds to all emergent situations along with daily business, inspections, meetings, trainings, etc.



TOMAH FIRE DEPARTMENT

UNIT 362

This unit is a 1984 GMC 3/4ton (42 years old)

Current Mileage is 8,630 (original)

This unit is in good condition for its age.

Note: This utility unit carries one thousand feet of 5-inch (LDH) Large diameter hose.
The tires were replaced in 2018. Exhaust was replaced in summer of 2023.



TOMAH FIRE DEPARTMENT UNIT History

This unit is a 1935 Buffalo.

Current Mileage is N/A

This unit is in show condition and does run. Today it is on display in the fire department history room.

Note: This unit was purchased brand new in 1935 by the City of Tomah. The Tomah Fire Fighters Association fundraises to keep this truck in running condition. We purchased new tires in 2018 and had the front bumper redone with new chrome in 2007. Ricks certified auto replaced the exhaust system in 2021 as a donation to the department.



TOMAH FIRE DEPARTMENT

Brush 3

This unit is a 2022 Polaris NorthStar 1000 UTV. (4 years old)

Current Mileage 223

Total Hours 64

This unit is in excellent condition.

Note: Funds provided by the Tomah Firefighters Association, Wisconsin DNR FFP grant and Federal CARES Act Funds. This unit is used for wildland fires, rescue situations and misc. events such as the Tomah tractor pull and Warrens cranfest.



TOMAH FIRE DEPARTMENT

UNIT Command 2

This unit is a 2017 Ford Explorer (9 years old)

Current Mileage 109,292

This unit is in good condition.

Note: This is the Deputy Chiefs vehicle that responds to all emergent situations along with daily business, inspections, meetings, trainings, etc. This unit will become the inspector's vehicle in the spring of 2026.



TOMAH FIRE DEPARTMENT

UNIT Tower 1

This unit is a 2000 Pierce Dash (26 years old)

Current Mileage 23,392 Aerial hours 1280 Pump Hours 416

This unit is in good condition.

Note: This unit was purchased in the fall of 2025 on a sealed bid from the Beaver Dam Fire Department. It passed all tests in 2025 including Pump, ladders, and the aerial test. We purchased all new tires when we received the truck. This is the first platform the city of Tomah has owned. This unit will give the department an advantage when it comes to serving our downtown district and the industrial park. This unit will also help support and increase the value to the city's (ISO) insurance service rating.



TOMAH FIRE DEPARTMENT

UNIT Utility

This unit is a 2013 Ford F250 (13 years old)

Current Mileage 81,648

This unit is in good condition.

Note: This truck was given to us by the department of public works for general snow plowing and is used for misc. around the Emergency Services Campus.



TOMAH FIRE DEPARTMENT

DRONE: Matrice 350 RTK (2025)

Key uses for drones in the fire service include:

- **Situational Awareness**: Providing 360-degree aerial views, mapping fire perimeters, and identifying hazards without endangering personnel.
- **Search and Rescue (SAR)**: Utilizing thermal imaging to locate missing persons, even in darkness, thick smoke, or dense vegetation.
- **Structural & Wildland Firefighting**: Identifying hidden hot spots in rooflines, monitoring fire spread, and aiding in strategic positioning of personnel.
- **Hazardous Material Response**: Assessing incidents like train derailments or chemical spills from a safe distance.
- **Disaster Management**: Surveying damage after floods, tornados, or wildfires, and identifying unstable structures.
- **Technical Operations**: Using drones to drop water bottles, radios, or flotation devices, as well as providing aerial lighting or acting as communication relays in dead zones.
- **Training and Investigation**: Recording footage for incident review, after-action reports, and fire investigation.



TOMAH FIRE DEPARTMENT

Rescue Boat

This unit is a 2023 Yamaha G3 17CC Flat Bottom Boat.

This unit is in excellent condition.

Note: Funds provided by the Tomah Firefighters Association and the Lake Tomah committee to purchase a new rescue boat. The public works department use this annually on the lake to take place and remove buoys along with the lake committee performing evaluations of the water.





2025

ANNUAL REPORT

Public Safety Director / Fire Chief Tim Adler



Our Mission... Our Vision... Our Core Values...

Mission Statement

To provide compassionate quality care and service, which is built upon the foundation of trust and accountability, to meet the needs of the patients and communities we proudly serve through effective partnerships.

Vision Statement

We desire to be the preferred EMS provider in the eyes of our customers, partners, and communities.

Core Values

Professionalism: We will strive to maintain the highest standard of excellence in Emergency Medical Services. Our actions, appearance, and demeanor, need to represent the very best of Tomah Area Ambulance Service and the City of Tomah.

Integrity: We understand that our reputation as a Service must be build and maintained upon the bedrock foundation of trust, honesty, compassion and unshakable ethics.

Confidentiality: We will maintain the highest standards of discretion to uphold the privacy of our customers and fellow employees. We will diligently adhere to all laws protecting confidential health and patient information.

Respect: We will treat our patients, citizens, coworkers, and partners with the dignity they deserve as human beings. We will listen with sensitivity to others viewpoints, striving to hear rather than to judge, using tact and diplomacy to resolve our conflicts.

Accountability: In order to demand the very best from ourselves, we must be willing to be held accountable to higher authority. To be the very best at what we do requires us to honestly evaluate our actions and demeanor, and train progressively with the understanding that someone's life depends on it.



Tomah Area Ambulance Service Staff

Public Safety Director

Tim Adler – 37 years

Deputy EMS Chief

Adam Robarge, CCTP – 24 Years

Crew Leaders:

Brandon Sibert, CCTP	13 Years
Christopher Brigson, CCTP	11 Years
Jeremy Becker, CCTP	7 Years

Public Safety Administrative Assistant:

Christi Anderson 6 Years

EMS Billing Clerk:

Candice Maas 3 Years

Full-Time Staff:

Lisa Hart, CCTP	22 Years
Stacy Larkin, AEMT	7 Years
Stacey Forlines, AEMT	7 Years
Mitchell Larkin, CCTP	7 Years
Michael Forlines, CCTP	6 Years
Brandon Mauricio, EMT-P	6 Years
Dawson Dean, EMT-P	5 Years
Morgan Scharlau, CCTP	5 Years
Katie Anderson, EMT-P	4 Years
Jenna Quackenbush, EMT-P	3 Years
Mara Goede, EMT-P	2 Years
David Smith, EMT-P	2 Years
James Barloon, CCTP	New
Jeffrey Cain, CCTP	New
Kahla Jorgensen, EMT-P	New

Part-Time Staff:

Christopher Prindiville, AEMT	12 Years
Laura Scharlau, EMT-P	6 Years
Rostislav Yerokhin, EMT-B	5 Years
Shana Adams, EMT-B	2 Years
Emily Bertram, EMT-P	2 Years
Genevieve Janczak, EMT-P	1 year
Hannah Benson, EMT-B	1 Year
Lydea Cook, EMT-B	New



Looking Forward



Reflecting Back

Tomah Area Ambulance Service Bio

Tomah Area Ambulance Service was founded on July 01, 1973, after the City of Tomah took over operation of the ambulance service from the Jack Larkin family. The Larkin family had provided ambulance services to the City of Tomah and the surrounding area for over 20 years. Under the direction of the first Ambulance Director William (Bill) Fox, the service became a volunteer, paid-on-call EMT-Basic service. The ambulance service operated in this capacity until 2013 when the service started the process of transitioning into a Paramedic Service. In September of 2014, the ambulance service started providing paramedic and advanced life support services under the direction of Director Jody Allen. In 2015, the first full-time paramedics were hired, which began the transition from a volunteer, paid-on-call service to a full-time, career Emergency Medical Services agency. In 2020, under the direction of Director Randal Dunford, Tomah Area Ambulance Service completed the transition to a career EMS agency with all full-time and part-time staff stationed at and responding to calls from the station. This transition included full-time staff consisting of the Service Director, an EMS Captain, a Billing Clerk, and 12 field EMS personnel (four on each of three shifts). In October 2020, Director Dunford became the last Service Director when he retired. The City of Tomah placed the ambulance service under the direction of Public Safety Director/Fire Chief Tim Adler and created a Deputy EMS Chief to replace the EMS Captain position. In November 2020, Adam Robarge was selected to fill this position beginning January 01, 2021. In December 2020, the City of Tomah increased the full-time field EMS positions to 15, with the three new positions filled in 2021. Tomah Area Ambulance Service completed the upgrade to Critical Care Transport Service in November of 2021, allowing us to provide a higher level of care during interfacility transport. In 2023, Tomah Area Ambulance Service celebrated 50 years of serving the Tomah community.

Today, Tomah Area Ambulance Service serves a population of approximately 19,000 residents and visitors to the City of Tomah and surrounding communities. We provide primary 911 services to an area of approximately 500 square miles in Monroe, Jackson, and Juneau Counties, serving 17 municipalities. As a Critical Care Transport Paramedic Advanced Life Support service, we provide advanced cardiac life support, advanced airway management, IV initiation and maintenance, medication administration, and mutual aid/intercept capabilities. The ambulance service also provides interfacility transport services to Tomah Health, Tomah VA Medical Center, and surrounding hospitals. Since our transition to a Paramedic Service in 2014, to a Critical Care Transport Paramedic service in 2021, we have seen our call volume increase by over 100% from just over 1,800 calls in 2014 to over 3,661 calls in 2024.

Then to Now



Larkin's Ambulance

Photo Credit: Mike Larkin



Larkin's Ambulance

Photo Credit: Mike Larkin



2024 Road Rescue Ford E-450

To: Mayor Dwyer, City Council, Tomah Area Ambulance Commission

From: Public Safety Director / Fire Chief Tim Adler

RE: Annual Narrative

Date: April 1, 2026

Our call volume for 2025 decreased slightly by 73 calls from what we had in 2024, and we averaged 299 calls per month, down from 305 calls per month. Prior to 2024, we had only reached 300 calls in a month five times. In 2025, we again broke the 300 calls per month barrier six times with our third busiest month ever (333 calls) occurring in June 2025 (338 – Dec 2024, 336 – July 2024). We ended 2025 with 3,588 calls for service, down from 3,661 calls for service in 2024.

There were no significant changes to our call volume to account for the decrease in calls. Our interfacility transfer numbers were lower overall going from 1,035 transfers in 2024 to 979 transfers in 2025 but total requests were down as well, 1,163 requests in 2025 as opposed to 1,253 requests in 2024. Overall, we accepted 84% of our requested transfers in 2025, up from 82% in 2024. In 2024, the VA Medical System nationwide made changes to their urgent care ratings which accounted for a large portion of the increase in call volume in 2024. In 2025, Tomah VA Medical Center made some adjustments and the 911 calls to the VA decreased from 324 911 calls in 2024 to 199 in 2025. Transfers from the VA also decreased from 84 to 75 respectively. This means our 911 call volume within our service area increased to make up the difference.

In October, the Tomah City Council, with direction from the Tomah Area Ambulance Service Commission, voted to keep the service's Per Capita Rate at \$20.00 with no increase.

FINANCIAL: In 2025 the service cleared an estimate of \$251,149.97 above its expenditures. Financially, the ambulance service currently has \$3,126,284.74 in cash and \$3,370,422.67 in fund equity reserves and an estimated total asset of \$4,246,124.21.

GRANTS: In 2025, we saw an increase in grant funding through the Wisconsin Funding Assistance Program (FAP). Due to future equipment needs and the plan to remount an ambulance in early 2026, the SFY2025 FAP funding was rolled into 2026. We also received a few smaller, local donations and grants which were used for equipment needs including a laptop computer used for training.

PROFESSIONALISM: We continue to strive to improve our professional development within the organization. As with any professional organization, it is only as professional as it is perceived by the employee and, most importantly, the public we serve. Instilling a professional atmosphere within the organization continues to be a high priority of ours.

It is important for all employees of Tomah Area Ambulance Service to understand that they not only represent our organization, but our community as well. Our ambulances are moving billboards representing the City of Tomah and when our personnel are seen in the community, they need to represent the best of this organization.

TRAINING: In 2025, Tomah Area Ambulance Service continued to work on and improve our department training program as well as our Field Training Program. We continue to contract with FOAMFrat to provide online EMS training as well as EMS1 Academy. We continue to utilize our iSimulate program which allows us to take a standard EMS training mannequin and make it into a high-fidelity mannequin, and we have supplemented that system with the other advanced skill simulators purchased through grant funding.

STAFFING: As of December of 2025, we were fully staffed. In 2025, we increased our full-time EMS staff from fifteen (15) to eighteen (18). At the time of this report, we have a total of thirty (30) employees including administrative staff. We have ten (10) full-time Critical Care Transport Paramedics (including Deputy Chief Robarge), seven (7) full-time Paramedics, and two (2) full-time Advanced EMTs. We have three (3) part-time Paramedics, one (1) part-time Advanced EMT, and four (4) part-time EMT-Basics. Our administrative staff consists of Public Safety Director Adler, Deputy EMS Chief Robarge, Public Safety Administrative Assistant Christi Anderson, and EMS Billing Clerk Candice Maas.

Our part-time staffing is down from previous years due to budget restrictions going into 2026. We had several part-time staff members leave due to a lack of available hours or flexibility with scheduling. We are looking at bringing more part-time employees on board, however, with the additional full-time staff added in 2025, the need for part-time staff has decreased except for filling the third truck and covering for full-time leave such as vacations and sick leave. We do have a solid nucleolus of staff who live locally and can routinely help fill in the gaps or respond in an emergency.

If you have any further questions, feel free to contact me.

Yours in Safety.

Respectfully submitted,

Public Safety Director / Fire Chief

Timothy J. Adler

2025 Statistical Report:

(Report Compiled by Deputy EMS Chief Adam Robarge Based on Monroe County 911 Communication Center statistics)

Total Calls for Service – 3,588 or 9.83 Calls per Day a decrease of 73 calls from 2024 (3,661)

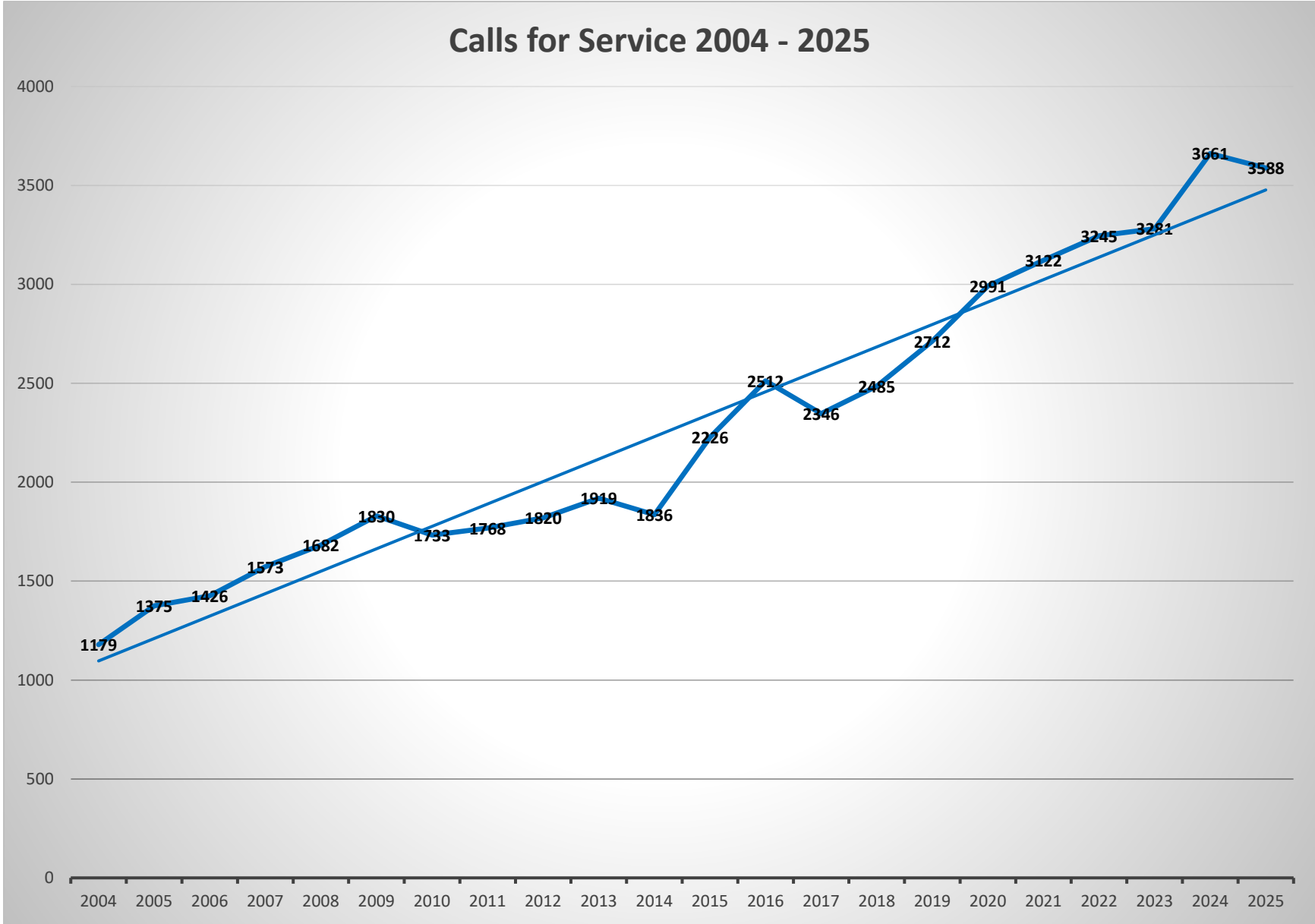
- Accidents (All Locations) – 153 (down from 167)
- City of Tomah Addresses (Medical Calls) – 1,405 (up from 1,297)
 - Residences – 1,182 (up from 1,080)
 - Businesses – 223 (up from 217)
- County Addresses (Medical Calls) – 525 (down from 560)
 - All Townships – 399 (down from 439)
 - Village of Oakdale – 42 (down from 58)
 - Village of Warrens – 69 (up from 58)
 - Village of Wyeville – 15 (up from 5)
- Clinics (Gundersen, Mayo, Tomah Health-Warrens) – 33 (up from 29)
- Jackson County / Juneau County – 64 (down from 77)
 - Jackson County – 16 (down from 32)
 - Juneau – County – 4 (down from 9)
 - Juneau – Village of Camp Douglas – 44 (up from 36)
- Interfacility Transfers – 979 (down from 1,035)
 - Tomah Health – 877 (down from 881)
 - Tomah VA – 75 (down from 87)
 - Surrounding Hospitals (Sparta, Mauston, Black River Falls, Viroqua, La Crosse) – 27 (down from 67)
- Mutual Aid (Wilton, Fort McCoy, Black River Falls, Sparta, Elroy) – 46 (down from 51)
- Stand-by / Legal Blood Draws – 48 (down from 54)

2025 Transfer Statistics

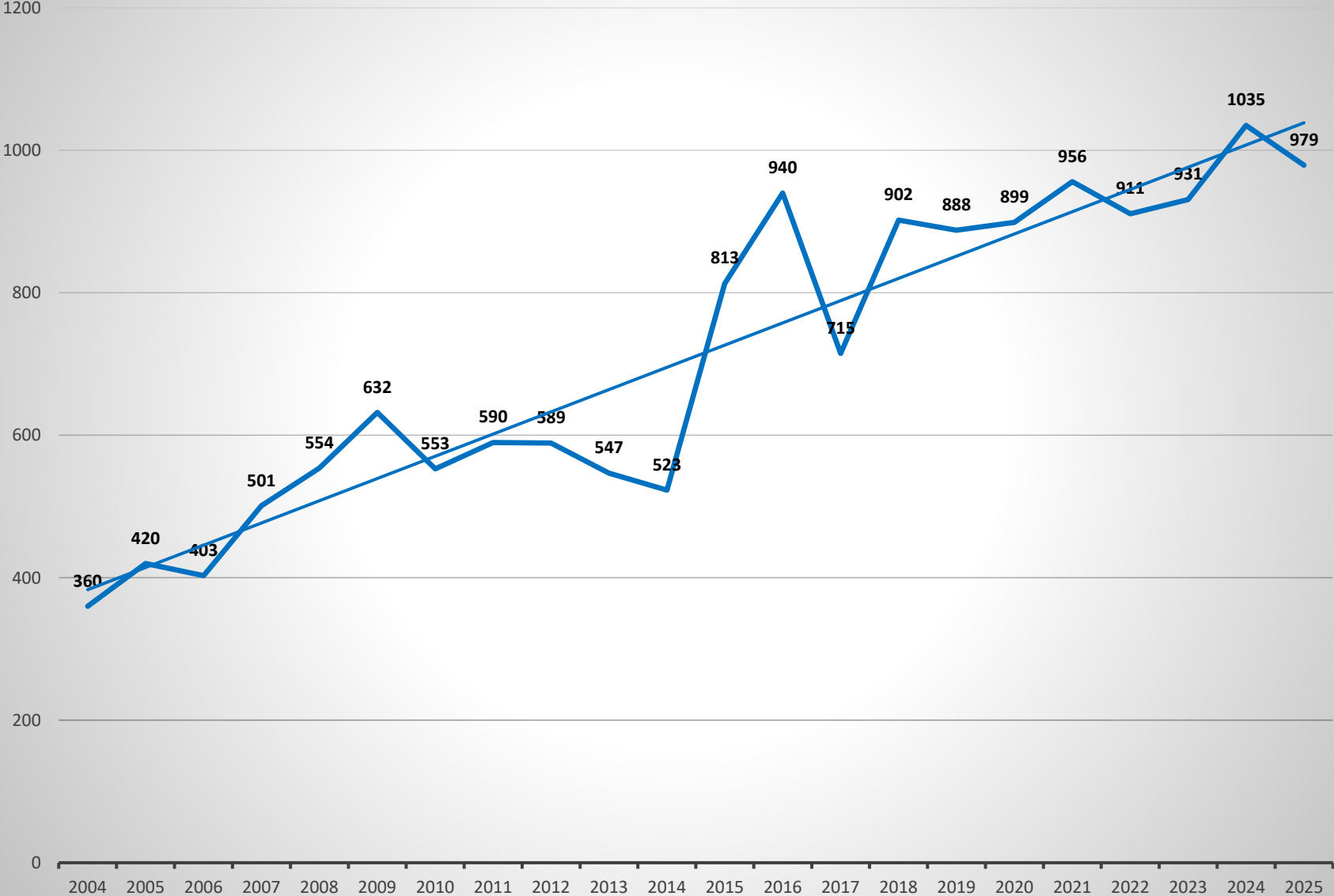
We accepted the following percentage of transfer requests from each facility:

- Tomah Health Emergency Department – 86.74%
- Tomah Health Acute Care & Women’s Health – 90.80%
- Tomah VA Medical Center – 89.29%
- Mayo Clinic Health Systems – Sparta – 53.85%
- Black River Falls Memorial Hospital – 11.76%
- Other Locations – 42.86%

Critical Care Transfers Accepted in 2025 – 34
Critical Care Transfers Turned Down in 2025 – 5



Interfacility Transfers 2004 - 2025





ANNUAL VEHICLE REPORT

2025

Annual Vehicle Maintenance:

Truck checks are performed at the start of each shift by the on-duty crews. Crews perform a physical inspection of the trucks, equipment, and medications. Some minor vehicle maintenance is performed by Deputy Chief Robarge and Deputy Chief Likely when needed. The ambulances go to Larkins GMC for oil changes, tires, alignments, etc. The two quick response vehicles are maintained by Tomah Public Works. We also have annual DOT inspections performed by Kimptons Fleet Service per DHS Administrative Code.

TOMAH AREA AMBULANCE SERVICE

UNIT 260

This unit is a 2017 Ford Police Interceptor that was purchased in 2022 from the Monroe County Sheriff's Department.

Current Mileage is 138,399

This unit is in Good Condition.

Note: This is the Deputy EMS Chiefs vehicle and is used to responds to all emergent situations along with daily business, meetings, trainings, etc. The brakes and tires will need to be replaced in 2026.



TOMAH AREA AMBULANCE SERVICE

UNIT 264

This unit is a 2022 GMC Sierra that was purchased in 2022.

Current Mileage is 30,353

This unit is in Excellent Condition.

Note: This vehicle was purchased to replace the previous Quick Response Vehicle that was damaged in an accident. This vehicle is assigned to the shift supervisor and is used to respond to calls for service along with an ambulance.



TOMAH AREA AMBULANCE SERVICE

UNIT 265

This unit is a 2019 Ford F450 that was purchased in 2020.

Current Mileage is 74,926.

This unit is in Good Condition.

Note: This is the only four-wheel drive ambulance in our fleet and is now our primary response vehicle.



TOMAH AREA AMBULANCE SERVICE

UNIT 266

This unit is a 2018 Ford E450 that was purchased in early 2019.

Current Mileage is 236,945

This unit was in Fair Condition

Note: This unit is no longer in service and was sent to Everest Emergency Vehicles in January 2026 for remount. This vehicle will be replaced by a 2026 Ford E450 chassis with the current 2018 box. After a few months of break-in time, this ambulance will be designated as a reserve ambulance and will be rotated into service as needed.



TOMAH AREA AMBULANCE SERVICE

UNIT 267

This unit is a 2024 Ford E450 that was purchased in late 2023.

Current Mileage is 5,606

This unit is in Excellent Condition.

Note: This unit was remounted in early 2025 and returned to the fleet in October 2025. The chassis is a 2024 Ford E450 and the box is from the previous 2018 Road Rescue. After a few months of break-in time, this ambulance will be our fourth response vehicle.



TOMAH AREA AMBULANCE SERVICE

UNIT 268

This unit is a 2022 Ford E450 that was purchased in December 2022.

Current Mileage is 93,699

This unit is in good condition.

Note: This unit was added to the fleet in 2022 to bring our fleet up to five ambulances in anticipation of remounting the older ambulances. This ambulance is now our secondary response vehicle.



TOMAH AREA AMBULANCE SERVICE

UNIT 269

This unit is a 2024 Ford E450 that was remounted in 2024

Current Mileage is 21,790

This unit is in Excellent Condition.

Note: This unit was the first remount that Tomah Ambulance completed in 2024. The chassis is a 2024 Ford E450 and the box is from the previous 2017 Road Rescue. This ambulance is now our third response vehicle.



Director of Public Works and Utilities Report

April 2026

1) Street Department

Street Department has been busy with snow removal on the recent snowstorm. Working on tree removal for the Hollister project. Seal coat bids will be proposed next month. New motor for the Dam was received and will be installed soon.

2) Sewer Department

Average 1 MGD for February. Continuing maintenance projects with a little paining in buildings. Everything in the plant seems to be running smoothly. Helping the Street Department with snow removal as needed

3) Water Department

March's average daily pumpage is 793,000 gallons per day. Scada program is not working correctly. LW Allen is working on getting this up and running. Fabick is coming to work on the generator at Well 11. The wind blew the hatch open at the water tower, Lane Tank is coming to shut this hatch. Spring hydrant flush is scheduled for April 13th -17th 2026. Starting to receive bids to install steel roofs on Well 11 and Well 12.

4) Lake Committee

Next meeting is May 21, 2026 at 5 PM

Respectfully Submitted

Brandy Leis
Director of Public Works and Utilities

Tomah Public Library

March 2026 checkouts : Physical checkouts > = 5,748

March 2026 E-books checkouts: 2,628; total checkouts March 2026 = 8,376

Events for all ages

March 14 Seed swap

Adult Department Events

March 26 “The Housemaid”

Children/ Young Adult Department Events

March 07 Local author, Blaine Hackett, reads “The Leprechaun who lost his luck”

March 12 Teen movie night

March 14 Dungeons and Dragons

March 14 Tween Club: Origami

Tuesdays in March Legos at the Library 5 pm - 7 pm

Storytimes: Mondays @ 6:30 pm/ Tuesdays @ 10 am or 11:15 am/ Wednesdays (Babytime) @ 10am

Director’s notes:

We are proceeding with the plan to renovate the Director’s office into a “maker space”. The maker space will initially house 3D printers that will be available for patron use. I am hopeful that other DIY technologies, such as embroidery machines and sewing machines, will be added to the space. I have met with two contractors who will be submitting bids for the renovation.

Landscaping of the Library grounds is on hold until the sidewalks are repaired/ replaced. The repairs will occur when the weather allows. We will also be planting a tree in memory of our benefactress, Mrs. Velda Felton.

Respectfully submitted,

Irma Keller, Director, Tomah Public Library

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES
DEPARTMENT MONTHLY REPORT**

This report is a communication tool to keep you all updated.



LIFE INSTRUCTION
 "Do all the good you can,
 By all the means you can,
 In all the ways you can,
 In all the places you can,
 At all the times you can,
 To all the people you can,
 As long as you ever can."
 ~John Wesley

**APRIL
2026**



"Happiness is not a destination. It is a method of life." ~Burton Hills

Everyday...
 What are 3 things you are grateful for? ~Anonymous

THE FOUR-WAY TEST
Of all the things we think, say, or do...
 1. Is it the **TRUTH**?
 2. Is it **FAIR** to all concerned?
 3. Will it build **GOOD WILL & BETTER FRIENDSHIPS**?
 4. Will it be **BENEFICIAL** to all concerned?
 ~Rotary International

"Do battle against prejudice and discrimination whenever you find it." ~Author Unknown

"The **purpose of activities** is not to kill time, but to make time live. Not to keep a person occupied, but to keep him/her refreshed. Not to offer an escape from life, but to provide a discovery for life".
 ~Author Unknown

"Here at the Senior Center, we are all about making friends, being friends, keeping friends, and spending time with friends."
 ~Pam Buchda

The **purpose of life** is to live it, to taste experience to the utmost, to reach out eagerly and without fear for newer and richer experience.
 ~Eleanor Roosevelt
 "Laugh Often~ Live Well~ Love Much"



WELCOME TO THE KUPPER-RATSCH SENIOR CENTER
 Are you looking for a place to meet people and/or for you and/or your friends/family to get together to play cards and/or other games?
Come in and join us!
 I encourage people to stop down and visit with us, check us out and take a tour of the senior center.
 We have a nice place with friendly people, and it is warm in the winter cold and cool in the summer heat.

ACTIVITIES/ EVENTS

-Activities & events are listed in our monthly newsletter & calendar, on the big "daily" board in senior center, and on the 'Tomah Senior Center' Facebook page.
 -If you have suggestions or a particular interest you would like to see happen, please share it with Pam at the senior center or at pbuchda@tomahwi.gov or 608-374-7476.

NEWSLETTERS AVAILABLE



1) Due to budget constraints, we do not print a newsletter. **If you would like one by email**, we can do that **every month**. You just need to **send an email with your request and contact information - to Pam at pbuchda@tomahwi.gov**
 2) The goal is to have the calendars available by the last Thursday or Friday of the month for the next month at the senior center, and the newsletters emailed at the beginning of each month.



3) If you have something you would like to put in the next newsletter, please submit, in writing or e-mail to pbuchda@tomahwi.gov by the **15th of this month** for future newsletter(s). We reserve the right to accept or decline submissions.



INVITATION TO VOLUNTEER APPRECIATION SOCIAL
Everyone is invited to come celebrate & appreciate our volunteers.
DATE: Thursday, April 23, 2026
TIME: 3:15/3:30pm (after bingo)
PLACE: Kupper Ratsch Senior Center

DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT

This report is a communication tool to keep you all updated.



Heartfelt THANKS TO OUR VOLUNTEERS!



CELEBRATING OUR 2025 VOLUNTEERS:

- SENIOR & DISABLED BOARD: Sandi Bloom; Sue Greeno; Jenna Moser; Evelyn Noyes; Lauri Shumway; Shawn Zabinski; Mayor Paul Dwyer.
SPECIAL NEEDS PLANNING GROUP: Patty Ambort; Amy Betcher; Liz Brown; Ashley Gerke; Lauri Shumway; Stephanie Squires; Renee Stroh.
JUNE: June Abbott; John & Rose & Libby Berry; Karen Birkeness; Pat Block; Duane & Paulette Bolton; Pam Buchda; John Dostal; Becky Sue Fitzpatrick; Sue Gottbeheat; Carol Myers; Leta Nofsinger; Oakdale Credit Union Staff; Marvin Parker; Anna Mae Rudolph; Cathy Scherreiks.
ART & CRAFT FAIR FUNDRAISER VOLUNTEERS: Randy Ball; Diane Behrens; John, Rose, & Libby Berry; Duane & Paulette Bolton; Gabby & husband; Renee Fletcher; Richard Gegenfurtner; Deb Gilles; Susan Greeno; Alyson Hefner; Marvin Henricks; Sandy Hopkins; Carol Myers; Sue Noth; Matthew Parker; Marvin Parker; Matt Pursdee; Richard Yarrington; Mike & Amy Zebro.
BASKET WEAVING CLASS: Rose Berry; Monica Haun; Barb Stoda.
BINGO CALLERS: June Abbott; Mary Boettcher; Dan Burton; Richard Gegenfurtner; Marvin Henricks.
CHRISTMAS PARTY VOLUNTEERS: Cranberry Court - Lauren Bjerke, Kloe & Julie Rutland, Annabelle Haun; Holthaus Insurance - Jeff Holthaus; Music-Mary Jo Hill, Ken Brandau, Carlton Peters, & Carol Veldy; Queen of Apostles School 5-7 Grades - 42 students & 4 staff; Rotary Club - Jeremy Haun, Linda Johnson & Martha Klatt; TACU-Amanda Hintz & Dawn Pfaff; Carol Veldy.
CULVERS TIP NIGHT FUNDRAISER VOLUNTEERS: Jenna Moser; Susan Greeno; Lauri & Andrew Shumway.
GINGERBREAD HOUSE PROJECT FUNDRAISER VOLUNTEERS: Siegrun Horst; Vicki Church; Jo Cram; Cindy & Dave Engstrom; Angelica Kasputis; Chris King; Sue O'Neil; Lois Pierce; George Wilson.
GROUP FACILITATORS: John & Rose Berry; Sandi Bloom; Trudi Brohmer; Siegrun Horst; Doris Kelley; Enid Mistele; Sue O'Neil; Al Pasch; Stephen & Lauri Shumway.
HALLOWEEN VOLUNTEERS: Randy Ball; Duane & Paulette Bolton; Liz Brown; Dan & Patty Burton; Aubrey Chambers; Michelle Clark; Abigail Connelly; Bart & Jen Dana; Pat Devine; John Dostal; Alison Fogo; Arin Gowan; Jeanette Ewing; Autumn Garrels; Richard Gegenfurtner; Alyson Hefner; Marvin Henricks; Siegrun Horst; Chris King; Darold & Monica Kukowski; Chai Lee; Mary Lovald; Ellie Meyers; Anthony Mirr; Carol Myers; Tom & Sue Noth; Marvin Parker; Matthew Parker; Susan Paulis; James & Nancy Phillips; Carol Raush; Carol Rusnak; Alyssa Thiel; George & Toni Wilson.
IT VOLUNTEERS: Jeff Drew; Gayle Johnson; Lavonne Smith.
L.I.F.E. Program=SENIOR CENTER VOLUNTEERS: Staff: Karen Olson; Joey Davis; Peggy Meiners; Jill Montgomery; Pat Reis; and students.
MEAL TIME VOLUNTEERS: Tom Abbott; Paulette Bolton; Marvin Parker; Leta Nofsinger.
MEN SHED VOLUNTEERS: Brad & Kathy Hillestad.
MUSIC VOLUNTEERS: Gary Felber; Blaine Hackett; Blaine Meyer; Michael Slater.
SUNDAY-FUNDAY VOLUNTEERS: Patty Ambort; Rose Berry; Liz Brown; Ashley Gerke; Lauri Shumway; Stephanie Squires; Renee Stroh.
TAX ASSIST VOLUNTEERS: Kitty Gnewikow.

THANK YOU SO VERY MUCH FOR YOUR DONATIONS OF YOU TIME & SERVICES. YOU MAKE A DIFFERNCE! YOU ARE APPRECIATED!

~Pam Buchda, Paulette Bolton, & John Berry, Senior & Disabled Services Staff

NOTE: If I have misspelled anyone's name, or missed someone on the list, I am so sorry. Please let Pam know.

DEPARTMENT OPERATIONS

MISSION STATEMENT

The City of Tomah's Senior & Disabled Services Department's mission is to offer ongoing programs and services (in the areas of recreation & leisure activities, and in educational & health programs) and senior meals on a regular basis in a safe place for Tomah's citizens (especially our senior and disabled people).

Tomah Timberwolves  Credo

by Del Goetz
 Respect the elders. Teach the young.
 Cooperate with the pack.
 Play when you can. Hunt when you must.
 Rest in between.
 Share your affections. Voice your feelings.
 Leave your mark.

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



Listed are the City of Tomah's Senior & Disabled Services Department's categories for goals and the main long-range goal(s) for each category. Throughout the year, the Senior & Disabled Services Director has "mini"/short-term goals for each of the categories to help reach the main goals. As short-term goals are met and as new opportunities and information arise throughout the year, new "mini" goals are developed.

01	RECREATION & LEISURE ACTIVITIES/GATHERING PLACE - GOAL(S): A. To maintain & grow programs, services, & community events for our citizens, especially senior and disabled citizens.
02	EDUCATIONAL & HEALTH PROGRAMS - GOAL(S): A. To gather information for referrals to assistance programs/services. B. To maintain and grow programs on educational, health, and assistance programs/services.
03	DISABLED/SPECIAL NEEDS SERVICES - GOAL(S): A. MEDICAL EQUIPMENT NEEDS: To continue the Loan Closet free service. B. GENERAL NEEDS: To continue Giving Closet free service. C. SPECIAL NEEDS: To maintain and grow services for special needs population and their caregivers. D. DEMENTIA NEEDS: To continue to be involved in the Healthy Brain Coalition of Monroe County.
04	VOLUNTEER PROGRAM - GOAL(S): A. To maintain and build the volunteer program according to the needs of the department.
05	COMMUNITY INVOLVEMENT/PUBLIC RELATIONS - GOAL(S): A. To continue to work on raising community awareness of the city's Senior & Disabled Services Department and the Kupper-Ratsch Senior Center. B. To continue to build/maintain community partnerships.
06	MEAL SITE - GOAL(S): A. To continue to provide a meal program at the senior center. B. To continue to partner with Monroe County ADRC to provide meals at the senior center.
07	INCOME/BUDGET/DONATIONS - GOAL(S): A. To operate within budget, and procure funds, as needed and available, for maintaining and/or expanding services.
08	BUILDINGS/MAINTENANCE - GOAL(S): A. To maintain the building in good working order and a safe environment, and update, as needed, for safety and for changing/expanding needs. B. To manage the senior center rental buildings/spaces (which help fund senior center budget). C. To entertain possibilities and work with the Administrator and City Council toward toward the future plans of the second floor of the senior center buildings.
09	SENIOR & DISABLED SERVICES DEPARTMENT STAFF - GOAL(S): A. To maintain an effective, positive employee team for the city's Senior & Disabled Services Department. B. To continue to be involved in professional organizations. C. To continue to pursue educational opportunities as they present themselves, are appropriate, and are within budget. D. To onboard the city-wide training program for department staff.

DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES
DEPARTMENT MONTHLY REPORT

This report is a communication tool to keep you all updated.






We are hoping there are some gardeners that are willing to donate flowers to us – we have 7 planters & 3 pots outside to fill with flowers that we hope will bloom spring, summer, and into autumn. In the pictures you can see some of the planters and pots.



VOLUNTEER RECEPTIONISTS

We have small check-in desks for members near the front and back doors. We hope to have more volunteers interested in being Volunteer Receptionists.

	<p>DATE: MONDAY thru FRIDAY opportunities...</p> <p>TIME: SIGN UP FOR SHIFTS for either the front door or back door areas. The four daily shifts are: 8:30am to 10:30am; 10:30am to 12:30pm; 12:30pm to 2:30pm; 2:30pm to 4:30pm;</p> <p>PLACE: Kupper-Ratsch Senior Center</p>	<p>CONTACT Pam at senior center</p>
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DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT
MONTHLY REPORT



CITY OF TOMAH'S KUPPER-RATSCH SENIOR CENTER
2026 MEMBERSHIP DUES

Members 03-31- 2026	Yearly Dues	Monthly cost breakdown	Category of Memberships
64	\$30.00	<i>represents \$ 2.50 month</i>	RESIDENT of City of Tomah (who is senior &/or disabled)
46	\$60.00	<i>represents \$ 5.00 month</i>	Non-Resident of Tomah (who is senior &/or disabled)
03	\$72.00	<i>represents \$ 6.00 month</i>	RESIDENT of City of Tomah (who is not senior or disabled)
0	\$120.00	<i>represents \$10.00 month</i>	Non-Resident of Tomah (who is not senior or disabled)
=113	MEMBERS		
15	\$4.00		Guest Day Pass (adult 18+ years old)
2	\$1.00		Guest Day Pass (Minors 2 -17 years old))
	Free		Guest Day Pass (Infants 0-1)

Due to some specific donations, we do have some Membership Scholarships available based on financial need, please bring last year's income info (such as income tax form) to the Director.

3		<i>Membership Scholarships</i>
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At the City of Tomah's Kupper-Ratsch Senior Center, seniors are defined as 50 or more years.



DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT
MONTHLY REPORT



LOAN CLOSET USAGE EACH MONTH



Throughout the year, people come in needing durable medical equipment (*for themselves, for their parent, for their child*) at one of their most stressful times (ie: accident, major health event, surgery, etc.). Often, since it was unplanned, do not have money saved up to be able to buy equipment.

The following quotes are representative of a lot of statements/questions we hear...
 “How much does it cost, I have \$10 to my name, but I can no longer hold my husband up in the shower, so he needs a shower chair.”

“My father needs a wheelchair, the ‘care worker’ ordered one, but it will not come in for 4 to 6 weeks, and he needs one now but has no money to pay for one. Do you have one we could use until it comes in?”

“My daughter broke her leg, insurance will not pay for crutches, do you have some she can use until she heals?”

Month	#Donations	Days Donated of Open Days	Month	#Donations	Days Donated of Open Days
January			July		
2026	39	18 days of 21 days open	2026	xx	xx days of xx days open
2025	44	19 days of 24 days open	2025	51	20 days of 24 days open
February			August		
2026	44	18 days of 21 days open	2026	xx	xx days of xx days open
2025	44	19 days of 24 days open	2025	58	21 days of 23 days open
March			September		
2026	67	19 days of 23 days open	2026	xx	xx days of xx days open
2025	65	19 days of 22 days open	2025	61	21 days of 23 days open
April			October		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	56	20 days of 24 days open	2025	55	19 days of 29 days open
May			November		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	68	20 days of 22 days open	2025	51	16 days of 20 days open
June			December		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	55	21 days of 22 days open	2025	43	17 days of 20 days open

2025: 232 days Loan Closet used of 277 days open – 651 times used.



DONATIONS RECEIVED EACH MONTH

Throughout the year, we receive sponsorships and donations from individuals, organizations, and businesses.

We are very Grateful!!! It all makes a difference. Thank You!!!

Month	#Donations	Days Donated of Open Days	Month	#Donations	Days Donated of Open Days
January			July		
2026	52	17 days of 21 days open	2026	xx	xx days of xx days open
2025	81	22 days of 24 days open	2025	59	19 days of 24 days open
February			August		
2026	63	16 days of 21 days open	2026	xx	xx days of xx days open
2025	43	16 days of 24 days open	2025	78	21 days of 23 days open
March			September		
2026	54	18 days of 23 days open	2026	xx	xx days of xx days open
2025	57	19 days of 22 days open	2025	69	21 days of 23 days open
April			October		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	86	20 days of 24 days open	2025	82	21 days of 29 days open
May			November		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	69	20 days of 22 days open	2025	58	17 days of 20 days open
June			December		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	59	21 days of 22 days open	2025	52	18 days of 20 days open

2025: 235 days Donations received of 277 days open with total of 793 donations.

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES
DEPARTMENT MONTHLY REPORT**



KUPPER-RATSCH SENIOR CENTER ATTENDANCE

NOTE: We do not always see/know how many people are in some evening &/or weekend activities or coming to the Traveling Office Hours, using the Giving Closet, or the Library, or the Reading Table, Etc. We can tell, later, that these services have been used, but not by how many people. So, we use the + sign to denote that, above the numbers recorded, additional people have used our services.

Month	#Usage	Vol.s	Days/Evenings Open	Month	#Usage	Vol.s	Days/Evenings Open
January			<u>2026 started Memerships</u>	July			
2026	1,541+	198+	26-01 Sun.,11 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,795+	202+	24-01 Sun.,14 Eve.& 01 Sat.	2025	1,974+	219+	24-01 Sun.,16 Eve.& 01 Sat.
2024	1,487+	206+	25-01 Sun.,04 Eve.& 01 Sat.	2024	1,620+	175+	20-01 Sun.,08 Eve.& 01 Sat.
2023	1,387+	187+	23-01 Sun.,04 Eve.& 01 Sat.	2023	1,741+	203+	24-03 Sun.,01 Eve.& 01 Sat.
2022	856+	93+	24-01 Sun.,01 Eve.& 02 Sat.	2022	1,215+	161+	21-01 Sun.,05 Eve.& 00 Sat.
2021	407	21+	20-00 Sun.,02 Eve.& 01 Sat.	2021	1,078+	71+	21-01 Sun.,05 Eve.& 01 Sat.
2020	---	---	25-01 Sun.,02 Eve.& 01 Sat.	2020	586+	69+	24-01 Sun.,02 Eve.& 01 Sat.
February				August			
2026	1,807+	238+	21-01 Sun.,13 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,688+	214+	24-02 Sun.,14 Eve.& 02 Sat.	2025	1,905+	205+	23-01 Sun.,02 Eve.& 01 Sat.
2024	1,847+	271+	27-04 Sun.,10 Eve.& 02 Sat.	2024	1,738+	190+	26-02 Sun.,09 Eve.& 02 Sat.
2023	1,626+	207+	21-01 Sun.,02 Eve.& 01 Sat.	2023	2,201+	239+	28-03 Sun.,02 Eve.& 02 Sat.
2022	1,039+	111+	19-00 Sun.,02 Eve.& 00 Sat.	2022	1,486+	202+	25-01 Sun.,04 Eve.& 01 Sat.
2021	383+	20+	20-00 Sun.,01 Eve.& 01 Sat.	2021	1,253+	139+	24-01 Sun.,04 Eve.& 01 Sat.
2020	---	---	22-01 Sun.,01 Eve.& 01 Sat.	2020	620+	74+	24-01 Sun.,02 Eve.& 02 Sat.
March				September			
2026	1,888+	257+	23-01Sun.,13 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,976+	208+	22-02 Sun.,11 Eve.& 01 Sat.	2025	2,002+	203+	23-01Sun., 08 Eve.& 01 Sat.
2024	1,902+	241+	25-02 Sun.,14 Eve.& 02 Sat.	2024	1,524+	166+	22-01 Sun.,05 Eve.& 01 Sat.
2023	2,349+	263+	26-01 Sun.,06 Eve.& 02 Sat.	2023	1,927+	208+	24-03 Sun.,06 Eve.& 01 Sat.
2022	1,390+	138+	24-01 Sun.,05 Eve.& 00 Sat.	2022	1,332+	170+	22-01 Sun.,06 Eve.& 01 Sat.
2021	617+	37+	23-00 Sun. 01 Eve.& 01 Sat.	2021	1,134+	112+	23-01 Sun.,08 Eve.& 01 Sat.
2020	---	---	16-00 Sun.,00 Eve.& 00 Sat.	2020	595+	59+	23-01 Sun.,03 Eve.& 01 Sat.
April				October			
2026	+	+	xx-xx Sun., xx Eve.& xx Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	2,137+	231+	24-01 Sun.,14 Eve.& 01 Sat.	2025	2,406+	312+	29-15 Sun.,15 Eve.& 01 Sat.
2024	1,872+	255+	26-03 Sun.,08 Eve.& 01 Sat.	2024	2,670+	270+	27-3 Sun,12-23 Eve.& 1 Sat.
2023	1,870+	232+	26-01 Sun.,06 Eve.& 02 Sat.	2023	2,370+	282+	26-03 Sun,11 Eve.& 01 Sat.
2022	1,340+	138+	21½-1 Sun,09 Eve.& 00 Sat.	2022	1,736+	244+	21- 1 Sun.,07 Eve.& 01 Sat.
2021	689+	43+	21-00 Sun.,01 Eve.& 01 Sat.	2021	1,410+	142+	24 -2 Sun.,08 Eve.& 01 Sat.
2020	---	---	00-00 Sun., 00 Eve.& 00	2020	602+	71+	25 -1 Sun.,03 Eve.& 02 Sat.
May				November			
2026	+	+	xx-xx Sun., xx Eve.& xx Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	2,031+	225+	22-01 Sun.,07 Eve.& 01 Sat.	2025	1,749+	218+	20-00 Sun.,13 Eve.& 02 Sat.
2024	1,758+	246+	24-01 Sun.,03 Eve.& 01 Sat.	2024	1,785+	226+	24-03 Sun.,13 Eve.& 02 Sat.
2023	1,898+	247+	24-01 Sun.,04 Eve.& 01 Sat.	2023	1,862+	236+	25-03 Sun.,07 Eve.& 02 Sat.
2022	1,426+	128+	22-01 Sun.,07 Eve.& 00 Sat.	2022	1,322+	228+	21-01 Sun.,05 Eve.& 01 Sat.
2021	657+	37+	20-00 Sun.,03 Eve.& 01 Sat.	2021	1,101+	122+	20-01 sun.,05 Eve.& 01 Sat.
2020	---	---	00-00 Sun.,00 Eve.& 00 Sat.	2020	510+	76+	20-00 Sun.,01 Eve.& 01 Sat.
June				December			
2026	+	+	xx-xx Sun., xx Eve.& xx Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,902+	206+	22-01 Sun.,04 Eve.& 01 Sat.	2025	1,568+	242+	20-00 Sun., 13 Eve.& 01 Sat.
2024	1,588+	212+	23-01 Sun.,04 Eve.& 02 Sat.	2024	1,574+	230+	21-00 Sun.,10 Eve.& 01 Sat.
2023	1,795+	224+	25-01 Sun.,01 Eve.& 02 Sat.	2023	1,644+	242+	21-01 Sun.,03 Eve.& 01 Sat.
2022	1,461+	162+	23-01 Sun.,06 Eve.& 00 Sat.	2022	1,230+	219+	21-00 Sun.,06 Eve.& 01 Sat.
2021	965+	44+	22-01 Sun.,06 Eve.& 01 Sat.	2021	1,006+	88+	22-01 Sun.,05 Eve.& 01 Sat.
2020	270+	26+	14-01 Sun.,02 Eve.& 00 Sat.	2020	452+	48+	22-00 Sun.,01 Eve.& 01 Sat.
				2026	+	+	TOTALS
				2025	23,133+	2,685+	
				2024	21,365+	2,688+	
				2023	22,670+	2,770+	
				2022	15,833+	1,994+	
				2021	10,700+	876+	
				2020	3,635+	423+	
							Jun15 thru December 31

HISTORY OF ATTENDANCE FACTORS: Did not take attendance before COVID. City senior center & County meal site closed due to COVID on March 17. Senior Center reopened on June 15, 2020 with full Precautions. We started taking attendance on June 15, 2020. January 2021 masks still required. July 26, 2021 County meal site reopened with masks optional at senior center.



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET ... GOALS!

04 VOLUNTEER PROGRAM, continued...



VOLUNTEERS continue to be an integral part of our life here.



“Every person can make a difference, and every person should try.”

– John F. Kennedy

2026 VOLUNTEERS (from last newsletter to this newsletter):

SENIOR & DISABLED BOARD: Sandi Bloom; Sue Greeno; Jenna Moser; Evelyn Noyes; Lauri Shumway; Shawn Zabinski; Mayor Paul Dwyer.

SPECIAL NEEDS PLANNING GROUP: Patty Ambort; Amy Betcher; Liz Brown; Ashley Gerke; Lauri Shumway; Stephanie Squires; Renee Stroh.

June Abbott; John & Rose & Libby Berry; Pat Block; Duane & Paulette Bolton; Pam Buchda; John Dostal; Marvin Parker; Anna Mae Rudolph; Cathy Scherreiks.

ART & CRAFT FAIR FUNDRAISER VOLUNTEERS:

BASKET WEAVING CLASS: Rose Berry; Monica Haun; Barb Stoda;

BINGO CALLERS: June Abbott; Rose Berry; Mary Boettcher; Dan Burton; Richard Gegenfurtner; Marvin Henricks; Julie Kennitz.

CHRISTMAS PARTY VOLUNTEERS:

CULVERS TIP NIGHT FUNDRAISER VOLUNTEERS:

GROUP FACILITATORS: John & Rose Berry; Sandi Bloom; Trudi Brohmer; Siegrun Horst; Doris Kelley; Enid Mistele; Sue O’Neil; Al Pasch; Stephen & Lauri Shumway.

HALLOWEEN VOLUNTEERS:

IT VOLUNTEERS: Gayle Johnson; Lavonne Smith.

L.I.F.E. Program=SENIOR CENTER VOLUNTEERS: Staff: Karen Olson; Joey Davis; Peggy Meiners; Jill Montgomery; Pat Reis; and students.

MEALTIME VOLUNTEERS: Tom Abbott; Paulette Bolton; Marvin Parker; Leta Nofsinger.

MEN SHED VOLUNTEERS: Brad & Kathy Hillestad;

MUSIC VOLUNTEERS: Gary Felber; Blaine Hackett; Blaine Meyer; Michael Slater.

RECEPTIONIST VOLUNTEERS: Audrey Chambers; Suellen Kress.

SUNDAY-FUNDAY VOLUNTEERS: Patty Ambort; Rose Berry; Amy Betcher Liz Brown; Ashley Gerke; Lauri Shumway; Stephanie Squires; Renee Stroh.

TAX ASSIST VOLUNTEERS: Kitty Gnewikow.



THANK YOU SO VERY MUCH FOR YOUR DONATIONS OF YOU TIME & SERVICES. YOU MAKE A DIFFERNCE! YOU ARE APPRECIATED!

~ Pam Buchda, Paulette Bolton, & John Berry Senior & Disabled Services Staff

NOTE: If I have misspelled anyone’s name, or missed someone on the list, I am so sorry. Please let Pam know.

“Volunteers don’t get paid, not because they’re worthless, but because they’re priceless

	<p>DEPARTMENT OPERATIONS</p> <p>SENIOR & DISABLED SERVICES DEPARTMENT</p> <p>MONTHLY REPORT</p>	 <p>READY, SET ... GOALS!</p>
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05 COMMUNITY INVOLVEMENT/PUBLIC RELATIONS

PUBLIC RELATIONS

- Ongoing: Give tours, explain programs, hand out calendars, listen and visit.
- Ongoing: Many requests for assistance with finding/contacting to resources for various needs.
- Ongoing: Work on communication tool - monthly Senior & Disabled Services Dept. Newsletter.
- Ongoing: Work on communication tool - information on Facebook-Tomah Senior Center.
- Ongoing: Work on communication tool - information on City of Tomah’s website.
- Ongoing: Work on communication with Tomah Chamber of Commerce.



DIRECTOR’S COMMUNITY INVOLVEMENT

- Ongoing: Director is a member of Rotary Club of Tomah (1990).
- Ongoing: Director is serving on Tomah Health Hospice Touch & Palliative Care Advisory Board (2016)
- Ongoing: Director is a member of (Lioness & then) Lions Club of Tomah (2016).
- Ongoing: Director is an individual member of the Chamber of Commerce (2020).
- Ongoing: Director is a member of American Association of University Women [AAUW] (2021).
Serving as 2024-2026 Tomah Branch President and served on 2025 AAUW State Convention Committee.
- Ongoing: Director is serving on Neighbor For Neighbor Food Pantry Board (March 2022).
- Ongoing: Director is serving on Noah’s Ark Christian Learning Center Community Leadership Team (August 2022).
- Ongoing: Director is serving on TAMS (Montessori School) Governance Board (May 2023).
- Ongoing: Director is serving on Tomah Concert Association Board (March 2024).

OTHER COMMUNITY INVOLVEMENT

- Ongoing: Maintain existing and building new relationships, contacts, involvements and partnerships with community organizations and businesses.
- Yearly-Autumn: We have a senior center booth at the Healthy Aging Expo in Tomah.
- Yearly: Organizing the free Tomah Area Annual Community Halloween Party on Oct 31 (since 1990).
- Yearly-February: Senior Center involvement in community event - Freeze Fest Bingo, Euchre & Potluck Supper.
- February 13 & 14: Taking part in the Tomah Vendors Market at 1103 Superior Ave. Tomah.
- February 23: Attended the Annual Chamber Banquet.
- February 27: Representing the senior center, John Berry, staff & Rose Berry, volunteer did a program for spouses/guests at the Wisconsin Electrical Trade Council (WETC) Conference in Tomah on American Sign Language and Basket Weaving – two ongoing programs offered here at the senior center.

NEWSLETTERS AVAILABLE

	<ol style="list-style-type: none"> 1) Due to budget constraints, we do not print a newsletter. If you would like one by email, we can do that every month. You just need to send an email with your request and contact information – to Pam at pbuchda@tomahwi.gov 2) The goal is to have the calendars available by the last Thursday or Friday of the month for the next month at the senior center, and the newsletters emails at the beginning of each month.
	<ol style="list-style-type: none"> 3) If you have something you would like to put in the next newsletter, please submit, in writing or e-mail to pbuchda@tomahwi.gov by the 15th of this month for future newsletter(s).

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES
DEPARTMENT MONTHLY REPORT**

This report is a communication tool to keep you all updated.



We have two rental opportunities – office space or small retail place at 107 Milwaukee Street and large retail or office space at 1004 Superior Avenue. Contact the senior center or 608-374-7476 or email pbuchda@tomahwi.gov if you are interested and/or have questions.

We do have two rental opportunities – office space or small retail place at 107 Milwaukee Street and large retail or office space at 1004 Superior Avenue.

1004 Superior Avenue

\$1,800 monthly 2,840 Square Feet = approx. \$1.58 sq. foot



Front of building 1004 Superior Ave.



Back of building 1004 Superior Ave.

107 Milwaukee Street

\$1000. monthly rent 517.25 square feet = approx. 52 cents sq. foot



Front of building
107 Milwaukee Street



Alley side of building
107 Milwaukee Street



Back door side of building
107 Milwaukee Street

Contact the senior center or 608-374-7476 or email pbuchda@tomahwi.gov if you are interested, would like a tour of the building, and/or have questions.



**SENIOR & DISABLED SERVICES
DEPARTMENT MONTHLY REPORT**

This report is a communication tool to keep you all updated.



POLICY – RENTAL USE OF SENIOR CENTER

**Are You having a family gathering? A class reunion?
Need a place to meet? Check out the senior center.**

**There are some opportunities to...
RENT A SPACE for events/meetings at the
Senior Center.**

**APPLICATIONS ARE SUBJECT TO
APPROVAL by City of Tomah's Senior &
Disabled Services Director.**

*The City of Tomah and/or The City of Tomah's
Senior & Disabled Services Department retains
the ability to deny use of building based on
availability of staff, activities/events scheduled,
other bookings, history of usage/how facility
was treated before, etc.*



Main room



Activity room



Kitchenette



Area for food set up

RENT (and License Fees, if applicable) ARE DUE AND PAYABLE AT TIME OF APPLICATION.

PRIVATE APPLICANT

Client, city resident \$92.00
Client, non-resident \$110.40

PRIVATE APPLICANT

Non-Client, city resident \$126.50
Non-Client, non-resident \$144.90

PUBLIC/NON-PROFIT APPLICANT

Public applicant, city resident \$10
Public applicant, Non-resident \$55

Private groups that are ongoing, regularly scheduled (ie: 2-4 times monthly, 4-12 times yearly, etc.) are half the above rents each time here.

CLIENT: Regularly comes to the senior center.

RESIDENT: Lives in the City of Tomah

PUBLIC/NON-PROFIT: Refers to clubs/service organizations that deal with service and civic involvement for the community, such as scholarships, good deed projects, etc.

NON-CLIENT: Does not regularly come to senior center.

NON-RESIDENT: Does not live in the City of Tomah

PRIVATE: Refers to farm organizations, industry, businesses, private parties or any other gatherings with the objective to make money not used for civic improvement.



SENIOR & DISABLED SERVICES DEPARTMENT
MONTHLY REPORT



READY, SET ... GOALS!

07 INCOME/BUDGET/DONATIONS

GOAL(S): To operate within budget, and procure funds, as needed and available, for maintaining and/or expanding services.

- Ongoing: Worked on monthly bills/invoices & keeping track of income/expenses & the budgets.
- Ongoing: Staff organizing/preparing donations of Bingo Bash Items for senior center (*these donations save money on operating expenses and are very appreciated*).

“The quality of your life will be determined by the quality of your contribution. When you work to improve the lives of others, your life improves automatically.”

- Kurek Ashley

DONATORS since last newsletter:



Anonymous; Patty Ambort; John & Rose Berry; Sandi Bloom; Duane & Paulette Bolton; Marian Brieske; Pam Buchda; Dan Burton; Pat Christensen; Vicki Church; Leon & Pauline Clark; Chaplin Mike Crowley of Marine Corp League of BRF; Liane Cummins; Marilyn Fellom; Cathy Frieske; Karen Kelsey; Cathy Knutson; Darold Kukowski; L.I.F.E. Program; Karleen Linehan; Tim McCartney; Richard McNeil; Jill Montgomery; David & Theresa Murray; Carol Myers; Vern Nauman; Cathy Neumann; Sharon Organ; Hank Paulin; Tracy Pierce; June Potter; Debbie Prise; Peyton Purice; Marilyn Ratliff; Sue Rezin; Tom Routh; Christine Sagehorn; Cathy Scherreicks; Patty Schroeder; Debbie Schuman; Sue Sherman; Cassie Skogen; Paul Straubel; Tim Sullivan; Tetzlaff Family; Dorothy Walker; Ann Wallus; Wisconsin Electrical Trades Council, Inc. (WETC); Terri;

DONATORS IN YEAR 2026

THANK YOU SO VERY MUCH FOR YOUR DONATIONS OF MONEY, GOODS, &/or SERVICES. YOU MAKE A DIFFERENCE! YOU ARE APPRECIATED!

June Abbott Barb Aker Gene Alderman Patty Ambort <i>Anonymous</i> Michelle Babcock Fran Baldwin Nick Barter James Becher Diane Behrens John & Rose Berry Kathy Bish Sandi Bloom Mary Boettcher Marci Bolden Duane & Paulette Bolton Boys & Girls Club Lavena Brady Jean Brasic Marian Brieske Megan Buchanan Pam Buchda Dan Burton Sue Butterfuss	Pat Christensen Vicki Church Leon & Pauline Clark Connie Cox Chaplin Mike Crowley of Marine Corp League-BRF Liane Cummins Mary Davis Diana Dombrowski John Dostal Tom Feldkamp Marilyn Fellom 4-H Cathy Frieske Richard Gegenfurtner Joslynn Gudim Alyson Hefner Siegrun Horst Doris Johnson Estate Pat Johnson Terry & Maureen Juracich	Doris Kelley Karen Kelsey Jeff Kett Chris King Ruth Klug Cathy Knutson Karen & Terry Kopenhafer Dennis & Jan Koranda Madonna Kuderer Darold Kukowski Pat Kvistad Rebekah Leach L.I.F.E. Program Karleen Linehan Anna Lord Tim McCartney Renee McGuire Sarah McKune Richard McNeil Jill Montgomery David & Teresa Murray; Carol Myers	Vern Nauman Cathy Neumann Earra & Leta Nofsinger Jane O'Connor Carter Ollendick Ken & Sue Olsen Sharon Organ Bonnie Owen Hank Paulin Al Pasch Rita Perrigo Pete & Trudy Peterson Mary Pierce Tracy Pierce Debbie Prise Payton Purice Marilyn Ratliff Joanne Rezin Sue Rezin Earl Rinehart Chuck Roeske Family Betty Roscovius Tom Routh Christine Sagehorn	Savvy Sisters Cathy Scherreicks Patty Schroeder Debbie Schuman Jeff & Roxanne Schwanz Sue Sherman Cassie Skogen Paul Straubel Mike Stoikes Tim Sullivan Tetzlaff Family Tomah Health Tomah Health Hospice Samantha Turmel Ashley Waege Dorothy Walker Mary Wallerman Anne Wallus Debbie Waltemath Lori Welcher WI. Electrical Trades Council, Inc. Shawn Zabinski Jamie, Handishop staff
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“An Act of kindness may take only a moment of our time, but when captured in the heart the memory lives forever.”



~Molly Friedenfeld

	DEPARTMENT BUDGET & FINANCE SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT	
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07. INCOME/BUDGET/DONATIONS, continued...		SENIOR CENTER DONATIONS
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DONATION WISH LISTS		
REGULAR ONGOING NEEDS	WISHING FOR	WISH UPON A DREAM
-Snacks (for 2pm daily snack time) -Coffee: regular & decaf -Creamers -Sugar & sugar sub packets -Hot chocolate packets -Bingo Bash items for prizes (Shelf food, treats, TP, paper towels, cleaners, personal items, jewelry, knick-knacks, gently used treasures, etc.)	-Popcorn Machine Stand (\$1,700.00 specific brand and measurements) -Table Top 3 Panel Portable Display Board & white board with carrying case. (\$300.00) -Bike Rack for outside the senior center. (\$500.00) -Commercial Vacuum Cleaner	-Building: Point tuck outside (bricks/cement blocks that need it) -Building: Painting outside (over the "baby-poo" yellow). -Building: New 1 st floor flooring -Building: Elevator to 3 floors -Van(handicapped-like n.a.s.a. van.
-n.a.s.a. has adopted this project: Trishaw E-bike (last I heard it is being ordered directly from out of country manufacturer). The Trishaw e-bike & accessories will cost about \$17,000. We have a volunteer willing to start this community program & take people on rides.		

-Ongoing: Other Donations/Sponsors.



		2026 MONETARY GIFTS				
\$1,000 & Up	\$500 to \$999	\$250-\$499	\$100-\$249	\$50 to \$99	\$Up to \$49	
-Anonymous for Euchre player Memberships.		-Pam Buchda	-Paulette Bolton -Pete & Trudy Peterson		-Kathy Bish -Mary Davis -Joslynn Gudim -Doris Johnson Estate -Doris Kelley -Darold Kukowski -Al Pasch -Betty Roscovius -Lori Welcher -Shawn Zabinski	

-Ongoing: In Memory Donations.

The senior center is honored to receive gifts made in memory of those who are no longer with us. These memorial contributions celebrate the lives of individuals who have passed while helping to enhance the quality of life at the senior center.

	2026 MEMORIALS	
-	-	-
IN MEMORY of Bette Knutson's son by Barb Akers - New Bingo Bash Items.		

Ongoing: Looking for and applying for available and appropriate Grants.


	2026 GRANTS	
-	-	-

	DEPARTMENT BUDGET & FINANCE SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT	 READY, SET ... GOALS!
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07. INCOME/BUDGET/DONATIONS continued...		SENIOR CENTER PROGRAM/PROJECT FUNDRAISING
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-Ongoing: **Fundraising for Specific Programs/Projects:** Work goes on throughout the year. (I.E: Music Sponsorships, Halloween Party, etc.). *The Music Program and the Community Halloween Party are both funded by Sponsorships, Donations and, if fortunate, Grants.*

2026 MUSIC SPONSORSHIPS			
\$500 & up	\$250-\$499	\$100-\$249 -Bonnie Owen -Wisconsin Electrical Trades Council (WETC)	Up to \$99
MUSICIANS THAT SPONSOR THEMSELVES BY VOLUNTEERING THEIR TIME & TALENTS ARE: Gary Felber; Blaine Hackett; Shannon Hogie; Blaine Meyer; & Michale Slater. THANK YOU!!!			


Tomah Area Community HALLOWEEN PARTY October 31, 2026 Funded by Sponsorships, Donations and, if fortunate, Grants.			
SUPERHERO: \$500 & up -City of Tomah (Rec. Park & staff hours)	GENIE: \$250-\$499	MAGICIAN: \$100-\$249	GREAT PUMPKIN: Up to \$99


-Ongoing: **Fundraising Events:** Planning and coordinating that go on throughout the year (I.E: Art & Craft Fair, Tip Night, Etc.).
 -If you have an idea for senior center fundraising and are willing to make it happen, please see Pam.

	DONATORS for 2026 ART & CRAFT FAIR Fundraiser for Senior Center - Nov. 21, 2026			
-Sandi Bloom	-Mary Davis	-Jane O'Connor	-Sue Sherman	-Vendors

TOMAH VENDORS MARKET		
<i>FUNDRAISER booth for SENIOR CENTER – popcorn - \$1 a bag!!!</i>		
	DATE & TIME: Fri. Feb. 13 3pm-7pm DATE & TIME: Sat. Feb. 14 10am-2pm PLACE: 1103 Superior Ave., Tomah	Join 20+ Local Vendors for a vibrant Valentine's weekend shopping experience.
The SENIOR CENTER took part as a Vendor – for Fundraising – thank you to those who come on down & bought popcorn. Thank you, Aimee, for the opportunity. We made \$50.		

BEVERAGES
We have bottles of water and/or cans of soda-pop available for donation of \$1.00 each.

SHOWCASE ITEMS		
	We have items in the large showcase by the piano in our main room. Donation amounts are on tags. IE: craft items, jewelry, glasses, etc.	Shop for yourself or for a gift. <i>We accept donations of items for showcase.</i>

GREETING CARDS		
	We have a have a greeting card tree rack with greeting cards for donation of 25 cents each.	<i>We accept donations of greeting cards to supply this fundraiser.</i>



DEPARTMENT ADMINISTRATION



**SENIOR & DISABLED SERVICES
DEPARTMENT
MONTHLY REPORT**



**READY,
SET...
GOALS!**

09 SENIOR & DISABLED SERVICES DEPARTMENT STAFF

Besides the activities/events, programs, and regular everyday things at the Senior Center and what has been reported in the other sections of this report...

MEETINGS:

- Ongoing: **Tomah's Great Holiday Shopping Hunt (TGHSH)** meetings:
1st Tuesday at 4:30pm every other month (starting in March) at the senior center.
- Ongoing: **Special Needs Planning Committee** meetings:
1st Tuesday at 5:30pm every other month (starting in January) at the senior center.
- Ongoing: **Senior & Disabled Services Board** meetings:
1st Tuesday at 6:30pm every other month (starting in January) at the senior center.
- Ongoing: **City Department Head Meetings**:
2nd & 4th Mondays at 1pm to 3pm &/or as scheduled, usually at city hall.
- Ongoing: **Committee of the Whole Meeting**, to answer any questions about department.
2nd Monday at 6:30pm at city hall. (Written report due in Municode agenda on 1st Wednesday).
- Ongoing: **City Council Meeting**, depending on what is on the agenda..
3rd Monday at 6:30pm at city hall. (Written report due in Municode agenda on 2nd Wednesday).
- As Scheduled: **Other city meetings**, depending on if the senior center has a subject on the agenda.
(IE: Budget meetings; Trainings; Community Forums, Strategic Planning meetings; required additional meetings, etc.) as scheduled.

PROFESSIONAL ORGANIZATION INVOLVEMENT

- Wisconsin Association of Senior Centers (WASC)**
Member since January 2019, meetings/education as scheduled. Served on 2024 WASC State Conference Committee.
- Wisconsin State Aging Advisory Council (SAAC)**
Serving since 2022, 2026 starts 2nd 3-year term. Meetings 2nd Thurs. 10am-12 online.
- National Council on Aging (NCOA)**
Online meetings/education as scheduled.
- Healthy Brain Coalition of Monroe County**
Meetings on 1st Thursday 3:00pm.
- Wisconsin Coalition for Social Connection (WCSC)**
Meeting 3rd Tuesday (Feb, Apr, June, Aug, Oct, Dec) 2:00pm.

EDUCATIONAL OPPORTUNITIES:

As opportunities present themselves, and are appropriate, and are within budget.

- Lexipol employee in-service** training program, all senior center staff have been trained to use and are working on the twelve city-required training modules.
- City's computer programs**, Director learning &/or becoming familiar/at ease with using the Municode meetings, miPayOnline, and MiViewPoint programs.
- Excel program**, Director learning &/or becoming familiar/at ease with using on computer (ongoing).
- State of Wi. State Aging Advisory Council Meeting** of 02-12-2026:
 - Bureau of Aging & Disability Resources: Our State Unit on Aging (Operational Updates) by Cindy Ofstead Director, Office on Aging.
 - Adult Protective Services Statutes, Federal Regulations and Funding by Jenny Froemming, APS and Dementia Programs Unit Supervisor, State Office on Aging, BADR.
 - Aging Program Participation 2025 Data Review - Wisconsin State Aging Plan Project Spotlight by Sara Koenig, Elder Nutrition Program Manager, State Office on Aging, and Megan Takahashi, OAA Program Reporting Support and Coordination, State Office on Aging.
 - Nutritional Program: How Program Trends Illustrate Shifts in Service Provision by Sara Koenig, Elder Nutrition Program Manager, State Office on Aging.
 - Advocacy Supporting Federal, State and Local Programs that Impact Older Adults in Wisconsin.



DEPARTMENT ADMINISTRATION



**SENIOR & DISABLED SERVICES
DEPARTMENT
MONTHLY REPORT**



**READY,
SET
GOALS!**

09 SENIOR & DISABLED SERVICES DEPARTMENT STAFF, continued...

City of Tomah's SENIOR & DISABLED SERVICES BOARD

MISSION STATEMENT:

The City of Tomah's Senior & Disabled Services Department's mission is to offer ongoing programs and services (in the areas of recreation & leisure activities, and in educational & health programs) **and senior meals on a regular basis in a safe place for Tomah's citizens** (especially our senior and disabled people).



MEMBERS: Shall consist of Mayor, two (2) Alderpersons, & five (5) citizens.
They Volunteer their time for us.

TERMS: Terms shall be two (2) years & aldermanic members shall be coextensive with their term of office.

DATE: Meets **1st Tuesday every other month** (Jan.-Mar.-May-July-Sept.-Nov.)

TIME: 6:30pm **PLACE:** Kupper-Ratsch Senior Center. Open Meeting –Public Welcome.

2025-2027 TERM (April to April)	2024-2026 TERM (April to April)
Sandi Bloom, Citizen Susan Greeno, Citizen, SECRETARY Mitch Koel, Alderperson District 5 Evelyn Noyes, Citizen	Paul Dwyer, Mayor Jenna Moser, Citizen Lauri Shumway, Citizen, VICE-CHAIRPERSON Shawn Zabinski, Alderperson District 4, CHAIRPERSON

NAME	City of Tomah's SENIOR & DISABLED SERVICES EMPLOYEES		
Pam Buchda	Senior & Disabled Services Director (SDSD)	FT: Salary 40 hours week	07-02-2018
Paulette Bolton	Senior & Disabled Services Aide (SDSA)	PT: Budget 20 hours week	07-13-2021
John Berry	Senior & Disabled Services Aide (SDSA)	PT: Budget 10 hours week	01-13-2025

If you have any questions, please feel free to contact me.

Sincerely, *Pam Buchda*, Tomah's Senior & Disabled Services Director

I - WorQs Monthly Permit Report, March

Permit #	Permit Date	Permit Type	Project Description
7082	3/25/2026	Excavating & Grading	site prep and fill
7081	3/23/2026	Fence	Replacing small white fence with v
7080	3/23/2026	Fence	6ft pine privacy fence, 2ft from lot
7079	3/23/2026	Shed Permit<150 sq	Shed
7078	3/18/2026	Fire Suppression Sys	pipe and sprinklers for office addit
7077	3/17/2026	Sign Permit	Moving (1) set of lit channel letters
7076	3/9/2026	Fence	0
7075	3/5/2026	Sign Permit	(1) double faced illuminated monu
7074	3/4/2026	Sign Permit	replace manual sign board to elec
7073	3/3/2026	Sign Permit	Refacing existing price sign
7072	3/2/2026	Sign Permit	Wall Sign, Blade Sign, and Windo

2026

Parcel Address	Total Fees
Sime and Monowau	waived
1803 SUPERIOR AVENUE	35
615 MUBARAK ST	35
315 MC ADAMS DRIVE	27
1620 TOWNLINE ROAD	350
201 HELEN WALTON DRIV	70
308 ANN STREET	35
1620 TOWNLINE ROAD	70
901 KILBOURN AVENUE	70
907 E MC COY BOULEVAR	70
1103 SUPERIOR AVENUE	70
March Permit Fees	832
YTD	2315
Annual Budget	4200



Zoning Monthly Report

March 2026

From Charlie Handy, Zoning Administrator

- Completed Plan Commission meeting, monthly reports, etc.
- Ordinance updates: City Council approved as recommended, begin administering these ordinance updates April 1st 2026.
- Met with developers regarding potential short and long-term development projects
- Continue working on the 2026 Zoning dept. work plan
- Performed various enforcement activities
- Started 18-month process of drafting update to Floodplain/Shoreland Zoning Ordinance per state model ordinance
- Assisting with update of Comprehensive Outdoor Recreation Plan
- Drafted TIF responses and potential developers' agreements for economic development projects
- Assisting with drafting 5-year City Strategic Plan

GEC Month;y Permit Report March 2026				
Permit Number	Permit Issued	Building Address	Est Bldg Cost	Census Code
26-0011-41-286	3/1/2026	618 Farmer Ave	3000	131 - Electrical Only
26-0012-41-286	3/1/2026	1902 Superior Ave	13580	122 - Furnaces and/or
26-0014-41-286	3/1/2026	220 W Veterans St.	2900	131 - Electrical Only
26-0015-41-286	3/1/2026	900 Charles Drive	2300	131 - Electrical Only
26-0017-41-286	3/1/2026	210 View Street	3029	131 - Electrical Only
26-0018-41-286	2/26/2026	625 East Clifton Street	3000	130 - Plumbing Only
26-0019-41-286	3/3/2026	327 Green Acres Ave	130000	101 - Single Family Ho
26-0020-41-286	3/5/2026	1320 Stoughton Ave	70000	434 - Residential Addit
26-0021-41-286	3/17/2026	319 W. Juneau Street	4200	131 - Electrical Only
26-0022-41-286	3/19/2026	315 DAWNEE ST	10050	120 - Decks and Porch
26-0023-41-286	3/23/2026	312 Superior Ave	10000	131 - Electrical Only
26-0024-41-286	3/23/2026	115 W La Crosse St	46748	131 - Electrical Only
26-0025-41-286	3/23/2026	311 Plastic Ave	3000	131 - Electrical Only
26-0026-41-286	3/23/2026	2001 Haven Drive	89450	328 - Other non-reside
				March Fees
				YTD
				2026 Budget

Fee Total	
\$	171.00
\$	287.00
\$	171.00
\$	171.00
\$	171.00
\$	303.00
\$	1,194.00
\$	715.00
\$	171.00
\$	193.00
\$	220.00
\$	495.00
\$	220.00
\$	165.00
\$	4,647.00
\$	10,714.00
\$	80,000.00



Greater Tomah Area Chamber of Commerce and Convention and Visitors Bureau

April 2026 Report

- I. **Visit Tomah Campaigns:** This is the time of year we are planning our campaigns. We work to put together to compile a 9-10 month campaign to promote activities and events that support overnight room stays and overall visitations to Tomah.
- II. **JEM Grant Application:** We have received notification we were selected as a JEM grant recipient for a grant amount of \$19,650. Funds will be used to reimburse up to 75% of marketing expenses geared towards expanding on Tractor Pull attendance. This grant carries significance as it is a State of Wisconsin awarded grant. There will be a significant amount of planning, follow through, and reporting as part of the award process.
- III. **Monroe County Economic Development and Tourism Conference:** We were able to sponsor this event and help to represent Tomah. Along with staff, we were able to include Nick Morales and Charlie Handy in with our available seats. Tomah was well represented at the conference and we were able to communicate that we are open for business.
- IV. **Downtown Thursday Nights:** Our band schedule for Downtown Thursday Nights is set for the season and will be announced soon. Sponsorship opportunities are now open. This event is free to the public due to our sponsors. Bounce houses, face painting, caricatures, and balloon animals are booked. We have also booked additional security to monitor surrounding apartment buildings and the bounce houses. We continue to secure sponsors, which offset the cost of the event. All activities are free to the public, with food and beverage options at the expense of the consumer.
- V. **Career and Job Fair:** Planning is underway for our Career and Job Fair for April 23rd. We have about 70 businesses that participate to help educate on the jobs available in Tomah and introduce them to high school students as well as the public. Adults attending from the public are encouraged to be resume ready.
- VI. **Headshot Event:** Our annual "Headshot Event" will be held on May 6th. Registration is open now.
- VII. **Best of Tomah:** Our "Best of Tomah" peoples choice awards which began in January, concluded on March 30th when the winners were announced. There were thousands of votes. Winners can download their certificate from our visittomah.com website. There were about 200 categories

of award nominations and we were able to get new email addresses to market to through the process.

VIII. **Chamber and Visitor Center Projects:** As a point of awareness, I want to point out some of the ongoing products and services that we facilitate.

a. **Online Presence:** We have three websites that we manage.

- i. www.tomahwisconsin.com
- ii. www.visittomah.com
- iii. www.downtownthursdaynights.com
- iv. We also have two Facebook accounts: Tomah Chamber and Visitor Center (<https://www.facebook.com/TomahChamberandCVB>) as well as Visit Tomah (<https://www.facebook.com/VisitTomahWI>).
- v. We have one Instagram account (<https://www.instagram.com/visit.tomah/>), and
- vi. One YouTube channel (<https://www.youtube.com/@TomahChamber>).
- vii. We also manage a “Community Calendar” of all community events that are submitted to us. The Community Calendar is open to anyone to submit events on, regardless of their Chamber membership status. This also feeds into several products where we display QR Codes so that the public can scan the QR Code and access the Calendar (<https://members.tomahwisconsin.com/events/calendar/>).

b. **Newsletters:**

- i. We produce a weekly “Peek at the Week” which allows about 6600 subscribers to follow Tomah area events that are submitted to us.
- ii. We also produce a “Chamber Chatter” once a month where about 6600 subscribers can learn about events coming up in the month ahead as well as area business news and announcements.
- iii. Lastly, we have a tourism forward newsletter that is gaining in popularity due to our Best of Tomah Campaign and Sweepstakes that we are running. This is where the 10/year blog posts are sent to as well as other tourism related press releases and emails.

c. **Events:** The public is encouraged to add events to our public Event’s Calendars. This is a free opportunity for organizations to get publicity on our highly viewed pages.

- i. Downtown Thursday Nights,
- ii. Host up to 4 Business After 5 events per year,
- iii. Multiple Ribbon Cutting and Open House events,

- iv. Career and Job Fair,
- v. Headshot Event,
- vi. A golf outing,
- vii. Annual banquet, and
- viii. 4th of July Parade and Holiday Parade.
- ix. We also lend support in various ways to many other area events through promotions and sponsorships.

Respectfully submitted,

Tina M. Thompson

Tomah Public Housing Authority
Office– 107 E Milwaukee St, Tomah WI 54660
Mailing Address: PO BOX 204, Tomah, WI 54660

(608) 374-7455, Fax (608) 374-7458, e-mail tomahpha@tomahpha.onmicrosoft.com

TPHA-Monthly Report
April Committee of the Whole 2026

Properties:

Lakeside currently has 4 vacancies. One unit is waiting on new flooring and drywall repair. One unit needs to be cleaned and fixed up due to extensive damage. One unit is being repaired from the fire. One unit was recently vacated and is needing to be cleaned.

Lakeside has a waitlist of 14.

Tomah Manor currently has 2 vacancies. One unit is waiting on new flooring. One unit was recently vacated and waiting on being cleaned.

Tomah Manor has a waitlist of 27.

Section 8 waitlist is 3, however, the Federal Government has put a hold on Section 8 Vouchers.

Currently serving-16 regular Vouchers and 46 VASH (Veterans) Vouchers.

Other Info:

Reconstruction on apartment 14 that had the fire has begun. We have hired a high school student to work as a part-time maintenance technician.

Submitted by: Sandra Vierck, Executive Director



819 Superior Ave
Tomah, WI 54660
608.374.7420

REQUEST TO APPEAR

NOTE: All city of Tomah Boards, Commissions and Committees are subject to open meeting laws and all members of the public are able to attend and witness any of these meetings without any formal or informal requests.

This specific form requesting to appear is for members of the public that wish to appear in front of a Board, Commission or Committee in order to speak or present information.

Date of Request: ~~Next Meeting~~ 3-2-26

Full name: Isabella Dixon

Organization (if applicable):

Address:

Phone #:

Email address:

Appearance date (if unknown put "next meeting" and we'll tell you the upcoming dates):

Next Meeting

Reason for this Request: I did not lie on my application I didn't understand the question. I committed the crime in September of 24 the question asked in the last 12 months that is more than 12 months ago so I picked no if I would have known it meant when it went through court which was April of 25 I would have said yes because there is no reason to lie about something I did. Sorry for the bad hand writing :)

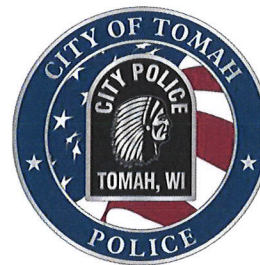


TOMAH POLICE DEPARTMENT

Professionalism • Integrity • Service • Character

Eric M. Pedersen – Police Chief

Jarrold M. Furlano – Assistant Chief



February 11, 2026

Reference Isabella Dixon’s application for Beverage Operator’s License:

On February 11, 2026, I reviewed the Beverage Operator’s License application submitted to the City of Tomah by Isabella Dixon. After my review of the application, I am recommending to the City Council that the application be denied based on the information provided below.

Ms. Dixon completed an application that required answering several questions related to her request for a bartender’s license renewal.

Question #3 is, “Have you had any non-felony drug-related convictions or pending charges within the last 12 months?” Ms. Dixon indicated, “No.” Publicly available records indicate Ms. Dixon pled guilty in Monroe County Circuit Court to “Possession of Marijuana (Forfeiture).” A judgement of conviction was entered through Monroe County Circuit Court on April 1, 2025.

Accordingly, it is my recommendation to deny Ms. Dixon’s application request, due to not answering question #3 truthfully and having a prior drug-related conviction within the last 12 months.

Respectfully,

Eric M. Pedersen
Police Chief
Tomah Police Department



819 SUPERIOR AVE
TOMAH, WI 54660
608-374-7420

Item 18.

BEVERAGE OPERATOR'S (BARTENDER) LICENSE APPLICATION

NEW: RENEWAL: FOR LICENSE PERIOD EXPIRING JUNE 30, 20 26

All bartender licenses in the City of Tomah expire on June 30 of even numbered years. The pro-rated scale is as follows:

- 2-year license (July-December) \$50
- 18-month license (January-June) \$30
- 12-month license (July-December) \$20
- 6-month license (January-June) \$15

LAST NAME: Isabella Dixon FIRST NAME: Isabella MIDDLE: Eden

PREVIOUS NAME(S) USED (if applicable): _____

DL NUMBER: _____ STATE ISSUED: WI DOB: _____

ADDRESS: _____

HOME/CELL: _____ WORK: _____

EMAIL ADDRESS: _____

PLACE OF EMPLOYMENT: Pop Mart BP

Please answer the following questions regarding offenses which substantially relate to the circumstances of the licensed activity:

1. Have you had any non-felony alcohol-related convictions or pending charges within the last 12 months? YES: NO:
2. Do you have a history (2 or more) of non-felony alcohol-related convictions as long as the most current conviction or arrest is within the last 24 months? YES: NO:
3. Have you had any non-felony drug-related convictions or pending charges within the last 12 months? YES: NO:
4. Have you had any non-felony convictions or pending charges within the last 36 months, which



819 SUPERIOR AVE
TOMAH, WI 54660
608-374-7420

involve resisting arrest, battery to a police officer, or obstructing justice in direct connection to activity at a licensed alcohol establishment?

YES: NO:

5. Have you had two or more non-felony convictions or pending charges in the last 24 months for disorderly behavior type offenses that occurred in direct connection to activity at a licensed alcohol establishment?

YES: NO:

6. Have you had any felony convictions in the last 10 years involving alcohol or drugs?

YES: NO:

7. Do you presently have any outstanding fines, forfeitures, penalties, assessments or user fees owed to the City of Tomah?

YES: NO:

If you have answered yes to any of the above questions, list the date of the incident, the charge, and exact location of arresting agency.

DATE	CHARGE	LAW ENFORCEMENT AGENCY

Have you taken the Responsible Beverage Service Course? YES: NO:

NAME OF CLASS: Serving Alcohol - COVA

DATE OF COMPLETION: 1/23/26

REQUIRED APPLICATION ATTACHMENTS TO BE SUBMITTED BY APPLICANT

- Beverage Server Certificate of Completion and/or current license from WI municipality
- Application fee (checks or money orders may be made payable to City of Tomah)



819 SUPERIOR AVE
TOMAH, WI 54660
608-374-7420

Item 18.

CERTIFICATION

I hereby certify and affirm that the information provided on this application is true and correct. I understand that failure to provide all required information shall be grounds for denial of my alcohol beverage license. I further understand that falsification of any information shall be grounds for denial or revocation of this license and may result in criminal prosecution. I am aware of the laws governing the sale of alcohol beverages and agree to abide by those laws. I understand that the Police Department will do a record check from the Wisconsin Crime Information Bureau (CHRI), the Department of Transportation and a local records check based on my application. I hereby authorize the release of any and all records, including juvenile matters, which are requested by the Police Department in its investigation and hereby consent to the disclosure of said information.

Isabella Dixon

2/3/26

APPLICANT SIGNATURE

DATE

FOR OFFICIAL USE ONLY

Processed by: Kara Griswold Receipt Number: 1.000002184 Date: 2-3-2026

Record check done by: _____ Date: _____

Approved: Denied: (See attached reason for denial)

Chief of Police signature: _____ Date: _____

City Clerk signature: _____ Date: _____

License number: _____

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

A request to appear has been made by Isabella Ellen Dixon for reconsideration of granting her a beverage operator's license.

Summary and Background Information:

(Appropriate Documentation Attached)

Isabella E. Dixon applied for a bartender license on February 3rd, 2026. The Chief of Police is recommending denial due to Ms. Dixon lying on her application. Question #3 of the application asks, "Have you had any non-felony drug-related convictions or pending charges within the last 12 months?". Ms. Dixon responded "No", but publicly available records indicated Ms. Dixon plead guilty in Monroe County Circuit Court to "Possession of Marijuana (Forfeiture)" on April 1st, 2025.

Fiscal Note:

The City has received \$15.00 for this license application.

Recommendation:

The Chief of Police has reviewed the application and recommended denial of this beverage operator's license per his attached letter.

Respectfully submitted by:

Nicole Jacobs
Tomah City Clerk

Committee: Committee of the Whole & Common Council

Meeting Date: April 13 and 20, 2025

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Special Beer & Wine Permit Application for Monroe County Support Services for selling beer and wine during the “Budweiser Dairyland Super National Truck & Tractor Pull” event being held June 24th through June 27th, 2026.

Summary and Background Information:

(Appropriate Documentation Attached)

Monroe County Support Services has made application for a combination, temporary Class “B” Fermented Malt Beverage and temporary “Class B” Wine License so they can sell fermented malt beverages and wine during the Budweiser Dairyland Super National Truck & Tractor Pull being held at Recreation Park at 1625 Butts Avenue, Tomah, WI 54660, June 24th through June 27th, 2026.

Fiscal Note:

The revenue generated to the City of Tomah by issuance of this license is \$10.00.

Recommendation:

It is requested that the Committee of the Whole review the application and make a recommendation for the Common Council to approve the Special Beer & Wine Permit for Monroe County Support Services to be used at the Budweiser Dairyland Super National Truck & Tractor Pull, being held on June 24 - 27, 2026 at Recreation Park.

Respectfully submitted by:

Committee: Committee of the Whole & Common Council

Meeting Date: April 13 & 20, 2026

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Special Beer & Wine Permit Application for Monroe County Agricultural Society for selling beer and wine during the Monroe County Fair, July 22nd through July 26th, 2026.

Summary and Background Information:

(Appropriate Documentation Attached)

The Monroe County Agricultural Society has made application for a combination, temporary Class “B” Fermented Malt Beverage and temporary “Class B” Wine License so they can sell fermented malt beverages and wine during the Monroe County Fair being held at Recreation Park at 1625 Butts Avenue, Tomah, WI 54660 July 22nd through July 26th, 2026.

Fiscal Note:

The revenue generated to the City of Tomah by issuance of this license is \$10.00.

Recommendation:

It is requested that the Committee of the Whole review the application and make a recommendation for the Common Council to approve the Special Beer & Wine Permit for Monroe County Agricultural Society to be used at the Monroe County Fair, being held on July 22 - 26, 2026 at Recreation Park.

Respectfully submitted by:

Committee: Committee of the Whole & Common Council

Meeting Date: April 13 & 20, 2026

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Monroe County Support Services (MCSS) extending hours of operation at the Monroe County Fair Beer Garden on Friday, July 24 and Saturday, July 25, 2026 at Recreation Park

Summary and Background Information:

(Appropriate Documentation Attached)

John Shuck, MCSS President, submitted a letter requesting to extend the beer garden hours until 1 a.m. on July 24 and 25, 2026. In the past, the MCSS have been granted the time extension at Recreation Park, 1625 Butts Ave, and are asking the council consider this again for 2026

Fiscal Note:

None.

Recommendation:

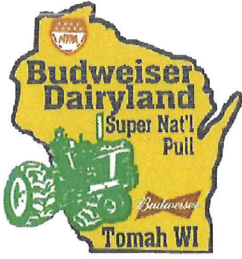
It is requested that the Committee of the Whole review the request from MCSS and make a recommendation for the Common Council to approve extending the beer garden hours of operation at the Monroe County Fair on Friday, July 24 and Saturday, July 25, 2026 at Recreation Park.

Respectfully submitted by:

Nicole Jacobs, City Clerk

Committee: Committee of the Whole & Common Council

Meeting Date: April 13 & 20, 2026



MONROE COUNTY SUPPORT SERVICES

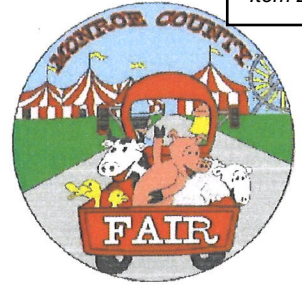
P.O. BOX 908 – Tomah, WI 54660

Phone: 608-372-2081

Email: mail@tomahtractorpull.com

www.tomahtractorpull.com

www.monroecountyfairwi.com



June 25th – 27th, 2026

*Promoters of the Monroe County Fair and the
Budweiser Dairyland Super National Truck & Tractor Pull*

July 22nd – 26th, 2026

Monroe County Support Services are requesting to have the beer garden open on Friday, July 24 and Saturday, July 25, 2026, until 1:00 am.

As in the past we have been granted the time extension, please consider this again for our 2026 county fair.

John Shuck, MCSS President
608-344-1058

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

The Clerk’s office has received a Temporary Class “B” Beer License Application by Tomah Lions Club for the “Tomah Area Historical Society 2026 Car Show and Concert” to be held on May 2nd, 2026.

Summary and Background Information:

(Appropriate Documentation Attached)

Tomah Lions Club has applied for a Temporary Class “B” Beer License to sell fermented malt beverages at the “Tomah Area Historical Society’s 2026 Car Show and Concert” being held in the gold building at Recreation Park on May 2, 2026.

Fiscal Note:

The revenue generated to the City of Tomah by issuance of this license is \$10.

Recommendation:

It is requested that the Committee of the Whole make a recommendation to Common Council for approval of the Temporary Class “B” Beer License.

Respectfully submitted by:

Nicole E. Jacobs
City Clerk

Committee: Committee of the Whole and Common Council

Meeting Date: April 13 & 20, 2026

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Special Event Outdoor Cabaret License for American Music Programs in Gillett Park for seven “Americana Music in the Park” concert events in June, July, and August of 2026.

Summary and Background Information:

(Appropriate Documentation Attached)

American Music Programs is applying for seven Special Event Outdoor Cabaret Licenses to be used in Gillett Park for a series of seven “Americana Music Programs” concerts to be held on June 3rd, 17th, July 1st, 15th, 29th, and August 5th, and 19th, 2026.

Fiscal Note:

The City receives \$55 for each Special Event Outdoor Cabaret License. The revenue generated to the City of Tomah by issuance of these licenses is \$385.

Recommendation:

It is requested that the Committee of the Whole review the application and make a recommendation for the Common Council to approve the seven Special Event Cabaret Licenses for American Music Programs for their events to be held on June 3, 17, July 1, 15, 29, and August 5 and 19, 2026 at Gillett Park.

Respectfully submitted by:

Nicole Jacobs, City Clerk

Committee: Committee of the Whole & Common Council

Meeting Date: April 13 & 20, 2026

RESOLUTION NO : _____

RESOLUTION AUTHORIZING
PAYMENT OF MONTHLY BILLS

Be it resolved by the Common Council of the City of Tomah that the Committee of the Whole has reviewed the monthly bills and recommends the City Council approve said bills as follows:

1. Pre-Paid Checks:	2026	\$52,045.40	Check #'s:	148779	148781
2. Payroll:		\$331,730.61	Dir Dep #'s:	9309792	9310030
3. Wire/ACH Transfers:		\$526,265.71			
4. Invoices:		\$1,159.84			
Total:		<u>\$911,201.56</u>			

Mayor

Clerk

Requested by: Finance Department

Submitted by: Committee of the Whole

April 13, 2026

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
148779										
03/26	03/17/2026	148779	274	GERKE EXCAVATING INC	76539	1	14-57331-8553	.00	8,750.00	8,750.00
03/26	03/17/2026	148779	274	GERKE EXCAVATING INC	76539	2	17-57331-8553	.00	3,750.00	3,750.00
03/26	03/17/2026	148779	274	GERKE EXCAVATING INC	76539	3	18-57331-8553	.00	10,000.00	10,000.00
03/26	03/17/2026	148779	274	GERKE EXCAVATING INC	76539	4	20-57725-2100	.00	2,500.00	2,500.00
03/26	03/17/2026	148779	274	GERKE EXCAVATING INC	76539	5	01-53311-3407	.00	13,696.65	13,696.65
Total 148779:								.00		38,696.65
148780										
03/26	03/17/2026	148780	461	MONROE CO SOLID WASTE	445	1	01-53630-5300	.00	13,133.28	13,133.28
Total 148780:								.00		13,133.28
148781										
03/26	03/17/2026	148781	658	TOMAH WATER & SEWER UTILI	ACCT 3330.0	1	01-52100-2220	.00	215.47	215.47
Total 148781:								.00		215.47
Grand Totals:								.00		52,045.40

Dated: _____

Mayor: _____

Dwyer, Paul

City Council: _____

Glynn, John

Pater, Nellie

Peterson, Dean

Crego, Daniel

Scholze, Travis

Koel, Mitch

Yarrington, Richard

Zabinski, Shawn

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Date Paid
1706		671.03Bldg100	671.03BLDG1004BILL2026-04-03	04/03/2026	12-55500-2220 SR & DISAB UTIL-W&S	51.38	
Total :						51.38	
DEROUSSEAU HEATING & COOLING INC							
1336	DEROUSSEAU HEATING & COO	31903	THERMOSTAT REPAIR	04/06/2026	10-55110-3500 LIBRARY REPAIR & MA	120.00	
Total DEROUSSEAU HEATING & COOLING INC:						120.00	
ELM USA INC							
211	ELM USA INC	84307	SOLUTION D	04/06/2026	10-55111-3100 LIB TRUST OFFICE SU	27.48	
Total ELM USA INC:						27.48	
TOMAH WATER & SEWER UTILITY							
658	TOMAH WATER & SEWER UTILI	ACCT #3330.0	W & S MARCH 26	04/03/2026	01-52100-2220 LAW ENFORCE UTIL-	249.34	
658	TOMAH WATER & SEWER UTILI	MARCH2026	MARCH 2026 WATER/ SEWER	04/06/2026	10-55110-2220 LIBRARY UTIL-W&S	146.25	
Total TOMAH WATER & SEWER UTILITY:						395.59	
TOMAH WATER UTILITY							
659	TOMAH WATER UTILITY	1000 East Ave	1000 EAST AVE MARCH 2026	04/06/2026	01-53311-2220 HWY/ST MAINT UTIL-W	65.57	
659	TOMAH WATER UTILITY	329 E Milwauk	329 E MILWAUKEE MARCH 2026	04/06/2026	01-53311-2220 HWY/ST MAINT UTIL-W	25.28	
659	TOMAH WATER UTILITY	515 E Monowa	515 E MONOWAU MARCH 2026	04/06/2026	01-53311-2220 HWY/ST MAINT UTIL-W	152.53	
659	TOMAH WATER UTILITY	Bloyer Field Ma	BLOYER FIELD MARCH 2026	04/06/2026	01-53510-2220 AIRPORT UTIL-W&S	36.15	
659	TOMAH WATER UTILITY	City Hall March	CITY HALL MARCH 2026	04/06/2026	01-51600-2220 GENERAL BLDGS UTIL	240.66	
659	TOMAH WATER UTILITY	Milwaukee Fou	MILWAUKEE ST FOUNTAIN MARCH 20	04/06/2026	01-53311-2220 HWY/ST MAINT UTIL-W	22.60	
659	TOMAH WATER UTILITY	Street Sweepin	STREET SWEEPING MARCH 2026	04/06/2026	01-53311-2220 HWY/ST MAINT UTIL-W	22.60	
Total TOMAH WATER UTILITY:						565.39	
Grand Totals:						1,159.84	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Date Paid
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Dated: _____

Mayor: _____ Dwyer, Paul

City Council: _____ Glynn, John

_____ Pater, Nellie

_____ Peterson, Dean

_____ Crego, Daniel

_____ Scholze, Travis

_____ Koel, Mitch

_____ Yarrington, Richard

_____ Zabinski, Shawn