



AGENDA FOR PUBLIC WORKS COMMISSION

A Public Works Commission meeting will be held on **Wednesday, July 24, 2024 at 5:30 PM** in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

Join Zoom Meeting

<https://us06web.zoom.us/j/2708608080?pwd=ZTZ0cmllVEFEb1dzVDNwdi91UHFYQT09>

Meeting ID: 270 860 8080 Passcode: 206751

One tap mobile +13092053325,,2708608080#,,,,*206751# US

AGENDA

Call to Order - Roll Call

Approve Minutes

[June 2024 Minutes](#)

Public Hearing

1. [Public Hearing, to consider petitioning the State of Wisconsin, Department of Transportation, for state and federal aid for improvements at Bloyer Field Airport.](#)
2. Discussion and recommendation to petition the State of Wisconsin, Department of Transportation, for state and federal aid for Bloyer Field Airport.

Discussion Items

1. Airport Update
2. Approval of placement of storage trailer for collection of mattresses & set fees associated with collection.
3. [Approval of agreement for 823 W. Veterans St](#)
4. [Sale approval for automated refuse truck to Village of Warrens](#)
5. [Approval of Paving Project for Vandervort Street](#)
6. [Approval for Simplified Rate Increase for 2025](#)
7. Project Updates
8. [Building Code/Violation Report](#)
9. Payment of Monthly Water & Sewer Bills
10. Departmental Reports
11. Director's Report
12. Future Meeting Date: August 28, 2024

Adjourn

NOTICE: It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Becki Weyer, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.

MINUTES FOR PUBLIC WORKS COMMISSION

A Public Works Commission was held on **Wednesday, June 26, 2024 at 5:30 PM** in the Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.

Meeting was called to order at 5:31 PM Dean Peterson

Call to Order - Roll Call

Quorum Present (YES)

John Glynn (A), Dean Peterson (P), Patrick Devine (P), Brian Rice (P), Kerwin Greeno (P), Mayor Paul Dwyer (A), Richard Yarrington (P).

Also present, Director Kirk Arity (P), Brandy Leis (A), Shane Rolff (A), Joe Kube (P), Jeff Marten (P). Nick and Brian Berquist from Town & Country (P).

Motion by Yarrington, second by Rice to assign Dean Peterson as chairperson for the meeting. All ayes. Motion carried.

Approve Minutes

Motion 1st by Rice, 2nd by Devine. All ayes. Motioned carried.

Discussion Items

1. Airport Update
All OK. Gas prices updated.
2. Approval of Alley Closure for Event
Motion by Yarrington, second by Devine to approve the alley closure. All ayes. Motion carried.
3. Approval of Agreement between Gary and Jessie Thomson
Motion by Greeno, second by Rice to approve agreement. All ayes. Motion carried.
4. Project Updates
ET project is halfway done and going well.
Motion by Greeno, second by Rice to approve payment of City's portion. All ayes. Motion carried.
5. Building Code/Violation Report
Commission Reviewed. Add addresses to permit report.
6. Payment of Monthly Water & Sewer Bills
 - a. Sewer- 1st by Yarrington, 2nd by Greeno to approve water bills as presented. All ayes. Motion carried.
 - b. Water-1st by Yarrington, 2nd by Rice to approve water bills as presented. All ayes. Motion carried.
7. Departmental Reports
 - a. Sewer- Average flow for the month was 1.34 million gallons per day. Rain levels for the month were 4.84 inches. Two infiltration pumps out for repair. Curry Street sewer main broke. Second clarifier being blasted for paint.
 - b. Water- 1.3 million gallons per day. Water repair on Glendale & Arthur. 52 properties to ID water pipes left and will start shutting properties off. VA running chillers and using average 650,000 gallons a day. Berry Ave water leak caused by bolts rusting off. Grassman and

Kristie leak was caused by a company boring into the line. Pin hole in line for 213 W Nott St. New motor for well 10.

- c. Public Works- Support for water leaks. Fixing ruts at rec park. Fahrner done with chip sealing and will start on fogging. Curb on Vandervort. Bank parking lot construction has started. Asphalt plant will not be back up and running until July 16th. Bank parking lot will be finished once plant opens back up.
8. Director's Report – Bank parking lot is the start of municipal parking lots being redone. Discussions on large items are ongoing. Another electronics recycling day in the pool parking lot is being discussed. New garbage truck has arrived.
9. Future Meeting Date: July 24, 2024

Adjourn 1st by Rice, 2nd by Devine at 6:09 PM.

Minutes written and submitted by Casey Kinnear

**NOTICE OF PUBLIC HEARING
IN THE MATTER OF STATE AND FEDERAL AID
FOR THE IMPROVEMENTS AT**

Bloyer Field airport

Monroe County Wisconsin

The City of Tomah is considering petitioning the State of Wisconsin, Department of Transportation, for state and federal aid to undertake the following development at the Bloyer Field Airport:

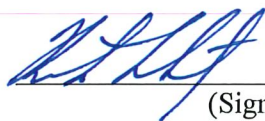
Reconstruct airfield electrical including NAVAIDS; Maintain Airfield Pavements; Clear and maintain runway approaches as stated in Wis. Admin. Code Trans §55, and any necessary related work.

Notice is hereby given that the City of Tomah, Monroe County, will hold a public hearing at 5:30 pm on July 24, 2024, in the City of Tomah Council Chambers – 819 Superior Ave.

All interested persons are invited to attend and present their views on the need for the proposed airport development.

Parking for people with disabilities and an accessible entrance are available at the main entrance to City Hall. Please call the City of Tomah at 608-374-7452 two days in advance of the hearing to make specific accessibility requests.

Director of Public Works and Utilities
(Authority)



(Signature)

Published in the Monroe County Herald
Date: Publication Date 7/11/2024



CLEAR/MAINTAIN APPROACH

RECONSTRUCT RUNWAY LIGHTING/NAVAIDS

MAINTAIN AIRFIELD PAVEMENT (ORANGE)

CLEAR/MAINTAIN APPROACH

| LEGEND | |
|--------|---------------|
| | RUNWAY LIGHTS |
| | END LIGHTS |
| | PAPI |
| | REIL |
| | WIND SOCK |

| | | | | | | | |
|-------------|------|-------------|--------------------|-------------------|---------------------------|------------------------------------|---|
| NO. BY | DATE | REVISIONS | PROJECT | BRAD VOLKER, P.E. | BLOYER FIELD | SHEET | 1 |
| DESIGNED BY | DATE | APPROVED BY | CLIENT PROJECT NO. | ISSUE DATE | TOMAH, WI - MONROE COUNTY | JULY 2024 PUBLIC HEARING - EXHIBIT | |
| DRAWN BY | DATE | APPROVED BY | PROJECT MANAGER | ISSUE DATE | BLOYER FIELD | | |
| CHECKED BY | DATE | APPROVED BY | PROJECT MANAGER | ISSUE DATE | TOMAH, WI - MONROE COUNTY | | |
| DATE | DATE | APPROVED BY | PROJECT MANAGER | ISSUE DATE | BLOYER FIELD | | |
| DATE | DATE | APPROVED BY | PROJECT MANAGER | ISSUE DATE | TOMAH, WI - MONROE COUNTY | | |

COOPER ENGINEERING
 3800 COLLEGE DRIVE, S.A. BOX 330
 RICE LAKE, WISCONSIN 54883-0330
 TELEPHONE (715) 234-7000
 FAX (715) 234-7005

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Approval of agreement for 823 W. Veterans St.

Summary and background information:
(Appropriate documents attached)

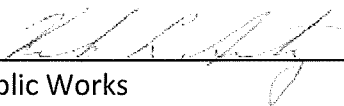
See attached agreement.

Fiscal Note:

\$6,028.54

Recommendation:

I recommend approval of the agreement and forward that recommendation from PW&U Commission to Committee of the Whole and City Council.



Director of Public Works
Kirk Arity

7/11/2024

Date

| Owner (gray shading shows parcels currently outside City limits, and subject to deferred assessment) | Tax Parcel | Parcel Frontage | Curb & Gutter Assessable Length (ft.) | Curb & Gutter Cost (\$15.13/L.F.) | Sidewalk Assessable Length (ft.) | Sidewalk Cost (\$32.3/L.F.) | Sewer /Water Lateral Cost (\$3648.89) /lot | Total |
|---|----------------|-----------------|---------------------------------------|-----------------------------------|----------------------------------|-----------------------------|--|-------------|
| DAVID PAUL ADAMCZAK BRIDGET LEE ADAMCZAK 517 W VETERANS ST TOMAH, WI 54660 (For Parcel ID 286-02712-7000) | 286-02712-7000 | 125 | 125 | \$ 1,891.25 | 111 ASPH. DRIVE | \$3,585.30 | | \$5,476.55 |
| HAL JACOB MARY BETH JACOB 24318 FLATTER AVE TOMAH, WI 54660 | 020-01288-0000 | 241 | 241 | \$ 3,078.96 | 229 CONC. DRIVE | \$6,185.45 | | \$9,264.41 |
| BIBLE EVANGELICAL FREE CHURCH 625 W VETERANS ST TOMAH, WI 54660 | 286-02712-3400 | 288 | 288 | \$ 4,357.44 | 288 | \$9,302.40 | | \$13,659.84 |
| KENNETH A. GORSKI PAULA C. GORSKI 803 VETERANS ST TOMAH, WI 54660 | 286-02712-8000 | 275 | 275 | \$ 4,160.75 | 256.5 ASPH. DRIVE | \$8,284.95 | | \$12,445.70 |
| ALVIN R. JANECKO SANDRA A. JANECKO 813 W VETERANS ST TOMAH, WI 54660 | 286-02712-6500 | 137 | 137 | \$ 2,072.81 | 118 ASPH. DRIVE | \$3,811.40 | | \$5,884.21 |
| LEANNA DENU 823 W VETERANS ST TOMAH, WI 54660 | 286-02712-6000 | 138 | 138 | \$ 2,087.94 | 122 ASPH. DRIVE | \$3,940.60 | | \$6,028.54 |
| PLEUSS FAMILY IRREVOCABLE TRUST 24241 COUNTY HIGHWAY ET TOMAH, WI 54660 | 020-01211-0000 | 209 | 209 | \$ 3,162.17 | 185 ASPH. DRIVE | \$5,975.50 | \$3,648.89 | \$12,786.56 |
| PLEUSS FAMILY IRREVOCABLE TRUST 24241 COUNTY HIGHWAY ET TOMAH, WI 54660 (For Parcel ID 020-01209-2000) | 020-01209-2000 | 452 | 452 | \$ 6,838.76 | 452 | \$14,599.60 | | \$21,438.36 |

STAFF COMMITTEE PREPARATION REPORT

Agenda Item: *Approval of agreement for 823 West Veterans St*

Summary and Background Information: *Per agreement description*

Recommendation From:

Minutes Attached:

Yes No

Budget Account:

Fiscal Impact:

Staff Responsible for implementation: *Kirk Arity*

Economic Impact:

Zoning/Rezoning Issues: *N/A*

Supports Organizational Goals:

Yes No

Questions from SET:

Grants Pursued/Opportunity Pursued: *N/A*

Recommendation:

I recommend approval of the agreement and forward that recommendation from PW+UC to Committee of the Whole and City Council

AGREEMENT

This Agreement entered on the ____ day of _____, 2024, by and between **LEANNA DENU** (hereinafter “**LANDOWNER**”) and the **CITY OF TOMAH** (hereinafter “**CITY**”).

WHEREAS, LANDOWNER is owner of certain land located at 823 West Veterans Street, Tomah, Monroe County, Wisconsin which is subject to sidewalk, curb and gutter assessments resulting from the 2024 County Highway ET West Veterans Street and Utility Improvements; and

WHEREAS, CITY is desirous of having access to **LANDOWNER**’s private property for the purpose of reshaping the terrain in advance of the sidewalk and curb and gutter installation to eliminate the need of a retaining wall and installing a stormwater drainage pipe underneath the driveway for the purpose of draining the yard; and

WHEREAS, CITY is willing to waive the sidewalk and curb and gutter improvement assessments in exchange for **LANDOWNER** permitting access as set forth herein.

NOW, THEREFORE, in consideration of the foregoing, and of the terms, covenants and conditions hereinafter set forth, each of the parties agrees as follows:

1. **LANDOWNER** agrees to permit the staff and/or agents of the **CITY** to have access as needed to the thirty (30) northernmost feet along the entire West Veterans Street frontage of the property parcel located at 823 West Veterans Street to reshape the terrain in a manner determined by **CITY** that permits the installation of the sidewalk, curb, and gutter without having to install a retaining wall and a stormwater drainage pipe underneath the driveway for the purpose of draining the yard.

2. **CITY** agrees to waive all assessments for the 2024 County Highway ET West Veterans Street and Utility Improvements benefiting parcel number 286-02712-0000.

3. **LANDOWNER** acknowledges and agrees that all maintenance of the stormwater drainage pipe installed underneath the driveway will transfer solely to the **LANDOWNER** upon completion of construction.

4. **CITY** shall indemnify **LANDOWNER** from and against all loss, costs (including reasonable attorney fees), injury or damage to persons or property that at any time during construction may be suffered or sustained by any person or entity in connection with the **CITY**’s activities conducted on the Property, except to the extent caused by the gross negligence or misconduct of **LANDOWNER**, its agents, or invitees.

5. This Agreement shall be binding upon and inure to the benefit of the parties, their respective representatives, predecessors, successors, heirs, assigns, officers, and directors. All parties agree that this Agreement may be used as evidence in a subsequent proceeding solely for the purpose of demonstrating a breach of this Agreement.

6. The failure of either party, at any time, to insist upon performance or observance of any term, covenant, agreement, or condition contained in this Agreement shall not be construed as a release of any right of the parties hereunder or as a waiver of any right to enforce any term, covenant, agreement, or condition herein contained.

7. The parties agree that the Agreement shall be interpreted and governed by the laws of the State of Wisconsin, without regard to any conflict of law principles. The parties agree that any litigation relating to or arising out of this Agreement, or regarding the interpretation, validity and/or enforceability of this Agreement, shall be filed and conducted in the state or federal court with jurisdiction over the matter which is closest to Tomah, Wisconsin.

8. This instrument constitutes and contains the entire Agreement and understanding between the parties concerning the subject matter of this Agreement, and supersedes all prior negotiations, proposed agreements, or understandings, if any, among the parties concerning any of the provisions of this Agreement.

LANDOWNER

Dated: _____

By: _____
Leanna Denu

CITY

Dated: _____

By: _____
Paul Dwyer, Mayor

Dated: _____

By: _____
Rebecca Weyer, City Clerk

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Sale approval for automated refuse truck to Village of Warrens

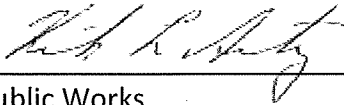
**Summary and background information:
(Appropriate documents attached)**

The Village of Warrens recently invested in automated totes for refuse & recycling collection. The estimate provided by our dealer was flawed. Warrens was given a good faith promise of \$85,000 for budgeting. The dealer was incorrect on the specifics of the unit proposed for trade in or resale pricing. The revised pricing is attached. The agreement for use of the unit in emergency situations including mechanical failures and circumstances unforeseen by our staff is worth the potential \$15,000 in lost revenue.

Fiscal Note:

Recommendation:

I recommend selling the unit to the Village of Warrens for the sum of \$85,000.



Director of Public Works
Kirk Arity

7/11/2024

Date

Kirk Arity

From: Charlie Hoepfner <Charlie.hoepfner@rnow-inc.com>
Sent: Friday, June 28, 2024 1:20 PM
To: Kirk Arity
Subject: garbage truck for Tomah

Kirk - If you look at my previous attached e-mail.

For some reason I thought the Peterbilt Chassis was a Single Axle and a 24 Labrie Yard Unit and recommended asking \$85,000 for the Unit.

We know that the Labrie Unit is a 27 Yard Labrie Unit and a Tandem Axle Unit.

Since you are probably going to be selling this Unit to a neighboring community and also have a chance to use the Unit, should an emergency arise with your two Automated Units....

I would ask \$100,000 for the Unit and that Community would be getting a Good Deal.

If the Community doesn't want the Automated Unit. I may have someone that is interested in the Automated Unit.

Thanks Again For Your Business Kirk and please call or e-mail me with any questions regarding the Automated Units . - Charlie

Charlie Hoepfner
Account Manager
RNOW Company
262-894-8809 - Cell Phone

From: Kirk Arity <karity@TOMAHWI.GOV>
Sent: Thursday, June 27, 2024 7:21 AM
To: Charlie Hoepfner <Charlie.hoepfner@rnow-inc.com>
Subject: RE: garbage truck for Tomah

Charlie, the final hours on the 2016 Labrie is 6,842 hr and 56,143 miles. Would you update your estimate for resale with those updates in mind? The number you estimate is what I would be passing along for a starting point.

Kirk Arity
Chairperson Senior Executive Team
Director of Public Works and Utilities
City of Tomah
608-374-7453

From: Charlie Hoepfner <Charlie.hoepfner@rnow-inc.com>
Sent: Monday, August 21, 2023 12:18 PM
To: Kirk Arity <karity@TOMAHWI.GOV>
Subject: garbage truck for Tomah

Kirk - For this 24 Yard Labrie Automizer on the Single Axle Peterbilt Chassis for selling next year.

I would think \$85,000 would be a fair price to a neighboring community.

Thanks and please let me know if you have any additional questions. - Charlie

Charlie Hoepfner
Account Manager
RNOW Company
262-894-8809 - Cell Phone

From: Kirk Arity <karity@TOMAHWI.GOV>
Sent: Wednesday, August 16, 2023 1:34 PM
To: Charlie Hoepfner <Charlie.hoepfner@rnow-inc.com>
Subject: RE: garbage truck

Charlie, it is a 2016 with 47k miles and 5900 hours.

Kirk Arity
Chairperson Senior Executive Team
Director of Public Works and Utilities
City of Tomah
608-374-7453

From: Charlie Hoepfner <Charlie.hoepfner@rnow-inc.com>
Sent: Tuesday, July 18, 2023 3:36 PM
To: Kirk Arity <karity@TOMAHWI.GOV>
Cc: Steve Krall <steve.krall@rnow-inc.com>
Subject: Re: garbage truck

Kirk - Please provide the mileage, engine hours, and also the year of the Automated Labrie Unit.

I know your location has a good service schedule.

I can provide you a price for today's time frame for a value.

However, as you know it will be at Least a year and a half before a new Labrie Automated Unit would be available.

One would have to take in account for depreciation and what the Unit looks like in 18 plus months.(I can provide you a estimate, provided all things remain the same with the Unit)

I am sure you would have the Automated Unit turn key ready for The Village of Warrens.

Thanks Kirk. - Charlie

Charlie Hoepfner
Account Manager
RNOW Company
262-894-8809 - Cell Phone

From: Kirk Arity <karity@TOMAHWI.GOV>
Sent: Tuesday, July 18, 2023 10:56 AM
To: Charlie Hoepfner <Charlie.hoepfner@rnw-inc.com>
Subject: garbage truck

Charlie, we have the Village of Warrens inquiring about purchasing our garbage truck. Would you be able to give me an estimate for our garbage truck we are replacing.

Kirk Arity
Chairperson Senior Executive Team
Director of Public Works and Utilities
City of Tomah
608-374-7453

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Approval of Paving Project for Vandervort Street

Summary and background information:
(Appropriate documents attached)

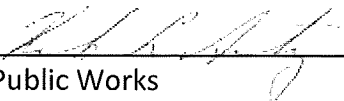
Attached is a quote for the developer's portion of Vandervort Street improvements. The city is responsible for half of the improvements for this portion of the street development.

Fiscal Note:

As attached

Recommendation:

I recommend the City of Tomah Public Works Department pave the entire street and bill the developer Lakeshore Landing LLC \$16,957.04



Director of Public Works
Kirk Arity

7/16/2024

Date



920 10th Avenue N. PO BOX 189
 Onalaska, WI 54650
 (608) 783-6411
 www.mathy.com
 EOE, including disability / vets

| | |
|---|------------------------------|
| To: Lakeshore Landing LLC | Contact: BJ Rice |
| Address: 113 East Andres St Tomah, WI 54660 | Phone: 608-343-9568 |
| Project Name: Lakeshore Landing LLC | Bid Number: 6142-2024 |
| Project Location: Vandervort St, Tomah, WI | Bid Date: 6/14/2024 |
| Attachments: BID TERMS AND CONDITIONS (1).pdf | |

Fine grade and pave only.

| Line # | Item Description | Estimated Quantity | Unit | Unit Price | Total Price |
|--------|---|--------------------|------|-------------|-------------|
| 10 | American Inn 16.5' X 140' = 2,310 SF 3" One Lift HMA | 1.0 | LS | \$6,925.58 | \$6,925.58 |
| 20 | Lakeshore Landing LLC 16.5' X 360' = 5,940 SF 3" One Lift HMA | 1.0 | LS | \$16,957.04 | \$16,957.04 |
| 30 | City Of Tomah 16.5' X 500' = 8,250 SF 3" One Lift HMA | 1.0 | LS | \$23,512.71 | \$23,512.71 |

Total Bid Price: \$47,395.33

Notes:

- A signed contract is required prior to the start of work.
- This proposal shall be included in contract. Progress payments shall be invoiced and paid monthly.
- After signing, please retain one copy and forward a copy to our office on or before the cancellation date.
- This proposal shall be automatically cancelled if written acceptance has not been received by Contractor with in 30 days of the Proposal Date and/or at any time before performance of the work hereunder upon CONTRACTOR'S determination that there is inadequate assurance of payment.
- All private utilities shall be located & marked by customer. Not responsible for repairs if not marked.
- Not responsible for damage to any concrete and/or asphalt that equipment is required to cross to access work area.
- Customer shall obtain all required permits and approvals prior to the start of work.
- If excavation is needed beyond that included in quote, customer will be invoiced time and material.
- Any shouldering/backfilling/landscaping/restoration items to be completed by customer.
- If additional base course is needed for fine grading, customer shall provide during fine grading operations.

Payment Terms:

Payment is due upon receipt of invoice.

By my signature herein I authorize CONTRACTOR to review personal OR business Credit Reports to evaluate financial readiness to pay amounts set forth in this Proposal/Contract.

| | |
|---|--|
| <p>ACCEPTED: The above prices, specifications and conditions are satisfactory and hereby accepted.</p> <p>Buyer: _____</p> <p>Signature: _____</p> <p>Date of Acceptance: _____</p> | <p>CONFIRMED: Mathy</p> <p>Authorized Signature: <i>Matt Knebes</i></p> <p>Estimator: Matt Knebes 608-797-1695 matt.knebes@mathy.com</p> |
|---|--|

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Approval for Simplified Rate Increase for 2025

**Summary and background information:
(Appropriate documents attached)**

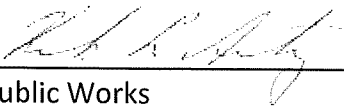
It is time to pursue a simplified rate increase to maintain operational revenues with the water utility.

Fiscal Note:

Average users monthly increase would be \$2.57 or \$30.84 annually. The final increases will be determined by the PSC.

Recommendation:

I recommend the commission approve the simplified rate increase determined by the PSC.



Director of Public Works
Kirk Arity

7/12/2024

Date

ESTIMATED INCREASE FOR RESIDENTIAL CUSTOMER USING 400 CUBIC FEET PER MONTH

| | 2024 RATE | 8% INCREASE | NEW RATE | ANNUAL REVENUE INCREASE (MAY VARY DUE TO ROUNDING) |
|------------------------|-----------|-------------|----------|--|
| Meter Service Charges | 8.22 | 0.66 | 8.88 | 0.66 |
| Public Fire Protection | 9.82 | 0.79 | 10.61 | 0.79 |
| Volume Charges | 14.08 | 1.13 | 15.21 | 1.13 |
| Monthly increase | | | | \$ 2.57 |
| Annual Increase | | | | \$ 30.84 |

| Old | New |
|------|------|
| 2024 | 2025 |
| 3.52 | 3.80 |

| | CURRENT RATE | 8% INCREASE | NEW RATE | ANNUAL REVENUE INCREASE (MAY VARY DUE TO ROUNDING) |
|--|--------------|-------------|----------|---|
| ESTIMATED INCREASE FOR RESIDENTIAL CUSTOMER USING 400 CUBIC FEET PER MONTH | | | | |
| Meter Service Charges | 8.22 | 0.66 | 8.88 | 0.66 |
| Public Fire Protection | 9.82 | 0.79 | 10.61 | 0.79 |
| Volume Charges | 14.09 | 1.13 | 15.21 | 1.13 |
| Monthly increase | | | | 2.57 |
| Annual Increase | | | | 30.85 |

| WHEN USING A VARIABLE RATE | CURRENT RATE | 8% INCREASE | NEW RATE |
|----------------------------|--------------|-------------|----------|
| First 6,600 | 3.52 | 0.28 | 3.80 |
| Next 10,000 | 3.08 | 0.25 | 3.33 |
| Over 16,600 | 2.27 | 0.18 | 2.45 |

| | | | | |
|---|----------|-------|----------|----------|
| ESTIMATED INCREASE FOR CUSTOMER USING 38,400 CUBIC FEET PER MONTH | | | | |
| 3" Meter Service Charges | 65.08 | 5.21 | 70.29 | 5.21 |
| 3" Public Fire Protection | 41.11 | 3.29 | 44.40 | 3.29 |
| Volume Charges at a Variable Rate | 1,035.05 | 82.80 | 1,117.86 | 82.80 |
| Monthly increase | | | | 91.30 |
| Annual Increase | | | | 1,095.59 |

| | | | | |
|---|--------|-------|--------|--------|
| ESTIMATED INCREASE FOR CUSTOMER USING 21,000 CUBIC FEET PER MONTH | | | | |
| 3" Meter Service Charges | 65.08 | 5.21 | 70.29 | 5.21 |
| 3" Public Fire Protection | 41.11 | 3.29 | 44.40 | 3.29 |
| Volume Charges at a Variable Rate | 640.48 | 51.24 | 691.72 | 51.24 |
| Monthly increase | | | | 59.73 |
| Annual Increase | | | | 716.81 |

| METER SIZE | NO. OF CUSTOMERS (2023) | METER/FIXED CHARGES CURRENT RATE (2024) | 8% INCREASE | NEW RATE | ANNUAL REVENUE INCREASE (MAY VARY DUE TO ROUNDING) |
|-------------------------------|-------------------------|--|-------------|----------|--|
| 5/8" | 3532 | 8.22 | 0.66 | 8.88 | 27,885.79 |
| 1" | 195 | 13.70 | 1.10 | 14.80 | 2,564.63 |
| 1 1/2" | 61 | 25.71 | 2.06 | 27.76 | 1,505.40 |
| 2" | 86 | 39.96 | 3.20 | 43.16 | 3,299.16 |
| 3" | 19 | 65.08 | 5.21 | 70.29 | 1,187.11 |
| 4" | 8 | 95.92 | 7.67 | 103.59 | 736.67 |
| 10" | 1 | 363.13 | 29.05 | 392.18 | 348.60 |
| | | | | | <u>\$ 37,527.36</u> |
| PUBLIC FIRE PROTECTION | | | | | |
| 5/8" | 3451 | 9.82 | 0.79 | 10.61 | 32,543.21 |
| 1" | 181 | 12.80 | 1.02 | 13.83 | 2,224.35 |
| 1 1/2" | 55 | 19.70 | 1.58 | 21.27 | 1,040.07 |
| 2" | 75 | 29.69 | 2.38 | 32.06 | 2,137.57 |
| 3" | 15 | 41.11 | 3.29 | 44.40 | 591.99 |
| 4" | 9 | 49.10 | 3.93 | 53.03 | 424.26 |
| 10" | 1 | 78.79 | 6.30 | 85.10 | 75.64 |
| | | | | | <u>\$ 39,037.08</u> |
| WATER USAGE FOR 2023 | | | | | |
| | | USAGE CHARGES | 8% INCREASE | NEW RATE | |
| | 187,071,060 | 3.52 | 0.28 | 3.80 | 70,459.76 |
| | 38,237,760 | 3.08 | 0.25 | 3.33 | 12,607.21 |
| | 125,701,400 | 2.27 | 0.18 | 2.45 | 30,486.29 |
| | <u>351,010,220</u> | | | | <u>\$ 113,553.27</u> |

In Gallons

ESTIMATED REVENUE INCREASE \$ 190,117.71



Permit Report

06/01/2024 - 06/30/2024

| Permit # | Permit Date | Permit Type | Project Description | Parcel Address | Total Fees | Construction Value |
|----------|-------------|----------------------------------|---|-----------------------|------------|--------------------|
| 6872 | 6/27/2024 | Alter/Addition One or Two Family | Installation of interior drain tile and sump. | 501 MADISON AVENUE | | 13,000.00 |
| 6871 | 6/25/2024 | Alter/Addition One or Two Family | 11'x13' sunroom addition+steps | 315 DAWNEE STREET | | 50,303.00 |
| 6870 | 6/25/2024 | Accessory building >150 sq. ft. | Placing a prebuilt shed on property | 507 N GLENDALE AVENUE | \$15.00 | 4,500.00 |
| 6869 | 6/24/2024 | Alter/Addition One or Two Family | Deck | 225 N LAWRENCE AVENUE | | 7,500.00 |
| 6868 | 6/24/2024 | Electrical | Remodel | 519 GLENDALE AVENUE | \$60.00 | 5,000.00 |
| 6867 | 6/24/2024 | Demolition | Demo building at 1102 Superior Ave | 1102 SUPERIOR AVENUE | \$0.00 | 41,000.00 |
| 6866 | 6/23/2024 | Accessory building >150 sq. ft. | Storage Garage | 1730 LAKEVIEW DRIVE | | 132,000.00 |
| 6865 | 6/21/2024 | Fence | 6' wood privacy fence in back yard with 4' gate | 429 W JUNEAU STREET | \$20.00 | |
| 6863 | 6/21/2024 | Shed Permit<150 square feet | 10x12 ft shed | 605 KILBOURN AVENUE | \$15.00 | 0.00 |
| 6862 | 6/21/2024 | Pool | 12x24ft pool | 1711 MC LEAN AVENUE | \$30.00 | 0.00 |
| 6861 | 6/21/2024 | Fence | 6ft wood fence / 2 ft off property line | 1711 MC LEAN AVENUE | | 0.00 |
| 6860 | 6/21/2024 | Fence | 4 ft wood and wire fence. 2 ft off property line | 305 NICHOLAS STREET | \$20.00 | 0.00 |
| 6859 | 6/20/2024 | Alter/Addition One or Two Family | Replacing plaster walls with drywall, updating electrical and plumbing, making closets larger in the 3 bedrooms and putting in new flooring, windows and doors. | 519 GLENDALE AVENUE | | 25,000.00 |
| 6858 | 6/20/2024 | Alt/Addition Commercial Building | Wheel chair Ramp | 1509 SUPERIOR AVENUE | | 11,000.00 |
| 6857 | 6/19/2024 | Alter/Addition One or Two Family | Waterproofing | 309 ALYSSA STREET | | 8,050.00 |
| 6856 | 6/18/2024 | Plumbing | new 3 bath home | 615 MUBARAK ST | \$90.00 | 15,000.00 |

| | | | | | | |
|------|-----------|--|--|-------------------------|----------|-----------|
| 6855 | 6/18/2024 | Alter/Addition One or Two Family | 4 season porch addition | 1201 N SUPERIOR AVENUE | | 35,000.00 |
| 6854 | 6/18/2024 | Mechanical | A/C Replacement | 201 SUPERIOR AVENUE | \$60.00 | 6,000.00 |
| 6853 | 6/17/2024 | Fence | Fence along left side of property and back to house | 317 SUMNER STREET | \$20.00 | 0.00 |
| 6852 | 6/17/2024 | Fence | 6ft vinyl fence on property line | 525 Alyssa St. | \$20.00 | 0.00 |
| 6851 | 6/14/2024 | Plumbing | new apartment | 425 W Veterans St. | \$186.00 | 39,000.00 |
| 6850 | 6/14/2024 | Sign Permit | Replace EMC w/ panel sign. Same size | 1017 E MC COY BOULEVARD | \$40.00 | |
| 6849 | 6/13/2024 | Alter/Addition One or Two Family | Installing 9x5 deck with a 4ft wide ramp. | 510 N KILBOURN AVENUE | | 31,000.00 |
| 6848 | 6/13/2024 | Electrical | Install new meter/panel | 316 VIEW STREET | \$150.00 | 2,000.00 |
| 6847 | 6/13/2024 | Electrical | Install new meter/panel | 307 N SUPERIOR AVENUE | \$50.00 | 2,000.00 |
| 6846 | 6/12/2024 | Alt/Addition Commercial Building | interior remodel, Some demo, install doors, frames. drywall, painting, relocate sink, clean HVAC unit, Electrical work, concrete cutting and pour back for plumbing. | 1216 MARK AVENUE | \$920.00 | 87,608.35 |
| 6845 | 6/12/2024 | Electrical | Installation of GFCI disconnect for hot tub | 1212 LAKEVIEW DRIVE | \$35.00 | 1,000.00 |
| 6844 | 6/12/2024 | Alter/Addition One or Two Family | replacing windows excavating wall | 1723 STOUGHTON AVENUE | | 2,900.00 |
| 6841 | 6/11/2024 | Township LaGrange(addition/alteration) | 640 sq ft addition (4 season room) | 25700 St Hwy 21 | \$192.00 | 0.00 |
| 6840 | 6/11/2024 | Alt/Addition Commercial Building | Adding a partition wall (non load bearing) and plumbing / electrical work | 1115 N SUPERIOR AVENUE | | 0.00 |
| 6839 | 6/11/2024 | Sign Permit | We are having our sign moved over from the suite next door to our current location. Sign is 4 ft x 10 ft and lineal ft is 20 ft 7 inches | 1110 N SUPERIOR AVENUE | \$40.00 | 0.00 |
| 6838 | 6/10/2024 | Driveway permit | 16ft x 85 ft driveway | 429 Alyssa St. | | 0.00 |
| 6837 | 6/7/2024 | Mechanical | HVAC for new single family home | 428 W JUNEAU STREET | \$106.00 | 19,100.00 |
| 6836 | 6/7/2024 | Mechanical | AC Replacement | 910 KING AVENUE | \$65.00 | 6,600.00 |
| 6835 | 6/6/2024 | Mechanical | AC Replacement | 510 N GLENDALE AVENUE | \$60.00 | 5,000.00 |
| | | | | | | |

| | | | | | | |
|------|----------|----------------------------------|--|---------------------|-------------------|-------------------|
| 6834 | 6/4/2024 | Alt/Addition Commercial Building | EXISTING AT&T EQUIP UPGRADES, NO EXTENSION, NO EXPANSION | 301 N Woodard Ave. | \$200.00 | 20,000.00 |
| 6833 | 6/3/2024 | Fence | 6ft vinyl fence around concrete patio. Well off of property line | 400 N Glendale Ave. | \$0.00 | 0.00 |
| | | | | | \$2,394.00 | 569,561.35 |

Total Records: 37

7/9/2024