



## AGENDA FOR COMMITTEE OF THE WHOLE

A Committee of the Whole meeting will be held on **Monday, May 11, 2026 at 6:30 PM**  
in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

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### **Join Zoom Meeting:**

<https://zoom.us/j/7689466740?pwd=dEdLR2hXK0ZYMk1qNU5vNFlwMzdSZz09>

Meeting ID: 768 946 6740 Password: Tomah2020

Dial by your location +1 312 626 6799 US (Chicago)

### **CALL TO ORDER:**

1. Pledge of Allegiance
2. Roll Call

### **APPROVAL OF THE MINUTES:**

- [3.](#) Approval of Minutes from April 13, 2026

### **ACCEPTANCE OF REPORTS:**

- [4.](#) City Administrator Monthly Report
- [5.](#) City Clerk Monthly Report
- [6.](#) City Treasurer Monthly Report
- [7.](#) Expenditures with Comparison to Budget
- [8.](#) Cash and Investments Schedule
- [9.](#) Parks and Recreation Monthly Report
- [10.](#) Police Department Monthly Report
- [11.](#) Public Safety Monthly Report
- [12.](#) Public Works & Utilities Monthly Report
- [13.](#) Tomah Public Library Monthly Report
- [14.](#) Senior & Disabled Services Department Monthly Report
- [15.](#) Zoning Department Monthly Report
- [16.](#) Greater Tomah Area Chamber of Commerce Monthly Report
- [17.](#) Tomah Public Housing Authority Monthly Report

### **GENERAL:**

- [18.](#) Approval: Application of Class "B" Beer Fermented Malt Beverage License and "Class B" Liquor License for ZM Peking Chinese Restaurant LLC
- [19.](#) Approval: Recommendation concerning the resolution for the payment of monthly bills.

## Committee of the Whole – May 11, 2026

20. Approval: Recommendation concerning a budget amendment due to the closure of the Tomah Aquatic Center.

21. Approval: Recommendation concerning a budget amendment to conduct repairs on City rental property via the Senior and Disabled Services Department.

### **ADJOURN**

22. Adjourn to closed session pursuant to Wis. Stat. 19.85:

(1)(b) Considering dismissal, demotion, licensing or discipline of any public employee or person licensed by a board or commission or the investigation of charges against such person, or considering the grant or denial of tenure for a university faculty member, and the taking of formal action on any such matter; provided that the faculty member or other public employee or person licensed is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action may be taken. The notice shall contain a statement that the person has the right to demand that the evidentiary hearing or meeting be held in open session. This paragraph and par. (f) do not apply to any such evidentiary hearing or meeting where the employee or person licensed requests that an open session be held:

-Discussion: Update regarding Administrative Investigation 1-2026.

-Discussion: Update following recommendation concerning the possible discipline of a city employee that meets specific conditions that would require Common Council approval.

(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

-Approval: Recommendation regarding negotiating the sale of Property D, the developer agreement for a housing project on Property D, and any necessary budget amendments to effect the close of the sale.

-Discussion: Consideration of negotiating the sale of an/or exchange of real property for Property E.

(1)(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

-Discussion: Update regarding litigation case 1-2026.

-Discussion: Update regarding litigation case 2-2026.

-Discussion: Initial notification of possible litigation case 3-2026.

**NOTICE:** It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Nicole Jacobs, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.

## MINUTES FOR APRIL 13, 2026, COMMITTEE OF THE WHOLE MEETING

### Call to Order:

The meeting was called to order by Council President John Glynn at 6:30 p.m. Following the Pledge of Allegiance, roll call of committee members was taken. Present: J. Glynn, Paul Dwyer, Shawn Zabinski, Richard Yarrington, Nellie Pater, Patrick Devine, Travis Scholze, Dean Peterson, and Mitch Koel (6:46 p.m.) Absent: None. Also present: Joe Protz, Nicole Jacobs, Pam Buchda, Justin Derhammer, Tim Adler, Brandy Leis, Nick Morales, Charlie Handy, Eric Pedersen, and Penny Precour. All motions are unanimously approved unless otherwise noted. The meeting was available via Zoom and recorded by Hagen Sports Network.

### Approval of Minutes from March 9, 2026:

Motion by D. Peterson, second by N. Pater, to approve the meeting minutes from March 9, 2026. Motion carried (Yarrington opposed.)

Motion by R. Yarrington, second by D. Peterson to reconsider the motion to approve the March 9, 2026 meeting minutes. R. Yarrington claimed the minutes from March 9, 2026 were incorrect. Motion carried.

Motion by R. Yarrington, second T. Scholze to approve the March Committee of the Whole meeting minutes with the correction that the minutes of the February meeting were postponed. Motion carried.

Motion by S. Zabinski, second by R. Yarrington, to accept the following reports:

City Administrator Monthly Report

City Clerk Monthly Report

City Treasurer Monthly Report

Expenditures with Comparison to Budget

Cash and Investments Schedule

Parks and Recreation Monthly Report

Police Department Monthly Report

Public Safety Monthly Report

Public Works & Utilities Monthly Report

Senior & Disabled Services Department Monthly Report

Tomah Public Library Monthly Report

Zoning Department Monthly Report

Greater Tomah Area Chamber of Commerce Monthly Report

Tomah Public Housing Authority Monthly Report

T. Scholze had additional questions for Administrator Morales regarding the conventional rate case for Wisconsin Public Service Commission. R. Yarrington asked Morales if he could provide additional information regarding some of the meetings referenced in his monthly report. R Yarrington asked Treasurer Derhammer for a status update on the 2025 audit.

## Committee of the Whole – April 13, 2026

Motion by R. Yarrington, second by D. Peterson to request Treasurer Derhammer create a preliminary report on 2025's budget. T. Scholze asked Derhammer if that work was already being done and whether or not he would have the time to create the report. Motion carried.

### General:

#### **Request to appear has been made by Isabella Ellen Dixon for reconsideration of granting her a beverage operator's license**

Motion by N. Pater, second by P. Dwyer, to recommend the Council uphold the denial. Ms. Dixon did not appear at the meeting. T. Scholze made a point of order that the license has already been denied. M. Koel said he would prefer to decide after next week's Common Council meeting in case Ms. Dixon appeared at that meeting. Motion carried. (Scholze, Yarrington, Koel, and Peterson opposed.)

#### **Approval: Temporary Class "B" Fermented Malt Beverage and Temporary "Class B: Wine License Application by Monroe County Support Services for the Budweiser Dairyland Super National Truck & Tractor Pull being held June 24-27, 2026**

Motion by R. Yarrington, second by S. Zabinski, to recommend the Council approve the Temporary Class "B" Fermented Malt Beverage and Temporary "Class B: Wine License Application by Monroe County Support Servicers for the Budweiser Dairyland Super National Truck & Tractor Pull being held June 24-27, 2026. Motion carried.

#### **Approval: Temporary Class "B" Fermented Malt Beverage and Temporary "Class B: Wine License Application by Monroe County Support Services for the Monroe County Fair being held July 22-26, 2026**

Motion by S. Zabinski, second by R. Yarrington, to recommend the Council approve the Temporary Class "B" Fermented Malt Beverage and Temporary "Class B: Wine License Application by Monroe County Support Servicers for the Monroe County Fair being held July 22-26, 2026. Motion carried.

#### **Approval: Monroe County Support Services (MCSS) extending hours of operation at the Monroe County Fair Beer Garden on Friday, July 24 and Saturday, July 25, 2026 at Recreation Park**

Motion by M. Koel, second by S. Zabinski, to recommend council approve Monroe County Support Services (MCSS) extending hours of operation at the Monroe County Fair Beer Garden on Friday, July 24 and Saturday, July 25, 2026 at Recreation Park. Motion carried.

#### **Approval: Temporary Class "B" Beer License Application by Tomah Lions Club for the "Tomah Area Historical Society 2026 Car Show and Concert" to be held on May 2nd, 2026**

Motion by R. Yarrington, second N. Pater, to recommend the Council approve the Temporary Class "B" Beer License Application by Tomah Lions Club for the "Tomah Area Historical Society 2026 Car Show and Concert" to be held on May 2nd, 2026. Motion carried. (Zabinski abstained.)

#### **Approval: Special Event Outdoor Cabaret License for American Music Programs in Gillett Park for seven "Americana Music in the Park" concert events in June, July, and August of 2026**

Motion by M. Koel, second by S. Zabinski, to recommend the Council approve the Special Event Outdoor Cabaret License for American Music Programs in Gillett Park for seven "Americana Music in the Park" concert events in June, July, and August of 2026. Motion carried.

#### **Approval: Recommendation concerning the resolution for the payment of monthly bills**

Motion by S. Zabinski, second by R. Yarrington, to recommend the Council approve the recommendation concerning the resolution for the payment of monthly bills in the amount of \$911,201.56. Motion carried.

## Committee of the Whole – April 13, 2026

### Adjourn:

#### **Adjourn to Closed session Pursuant to Wis Stat § 19.85(1):**

Motion by P. Dwyer, second by N. Pater, to adjourn to closed session under Wis Stat § 19.85(1) as listed on the agenda. Motion carried. Meeting adjourned to closed session at 6:58 p.m.

b) Considering dismissal, demotion, licensing or discipline of any public employee or person licensed by a board or commission or the investigation of charges against such person, or considering the grant or denial of tenure for a university faculty member, and the taking of formal action on any such matter; provided that the faculty member or other public employee or person licensed is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action may be taken. The notice shall contain a statement that the person has the right to demand that the evidentiary hearing or meeting be held in open session. This paragraph and par. (f) do not apply to any such evidentiary hearing or meeting where the employee or person licensed requests that an open session be held:

-Discussion: Update regarding Administrative Investigation 1-2026.

-Approval: Recommendation concerning the possible discipline of a city employee that meets specific conditions that would require Common Council approval.

(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

-Approval: Recommendation regarding negotiating the sale of Property D and the developer agreement for a housing project on Property D.

-Discussion: Consideration of negotiating the sale of an/or exchange of real property for Property E.

-Approval: Recommendation regarding the contract for City Attorney services.

Motion by M. Koel, second by T. Scholze, to recommend council approve the recommendation regarding the contract for City Attorney Services. Motion carried (Peterson abstained.)

-Approval: Sub-lease terms regarding Property B.

Motion by M. Koel, second by D. Peterson to recommend council approve the sub-lease terms regarding Property B. Motion carried. (Yarrington opposed.)

(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

-Discussion: Update regarding litigation case 1-2026.

-Discussion: Update regarding litigation case 2-2026.

-Discussion: Initial notification of possible litigation case 3-2026.

### Adjourn:

Motion by P. Dwyer, second by P. Devine, to adjourn the meeting at 8:35 p.m. Mayor Dwyer recognized P. Devine for his last official meeting and thanked him for his service to the city. Motion carried.

**Committee of the Whole – April 13, 2026**

Respectfully submitted,

Nicole Jacobs, City Clerk

# City Administrator

## City Budget and Finances:

- FY2025 audit began with CLA site visit 18 March.
- FY2026 Capital Improvement Plan financing complete.
- FY2027 Budget Plan-to-Plan currently in development.
- Water utility preparing a conventional rate case to be evaluated by the Wisconsin Public Service Commission concurrent to a simplified case submission. Last conventional rate case for the City of Tomah was in 2006 and the city is delinquent.

## City Administration:

- Annual training plan has been assigned to all permanent employees with the City of Tomah that requires the completion of one training course per month on average.
- Job Description Review and Amendments: in progress.
- Employee Morale Events Planning: in progress.
- 5-year Strategic Plan: Plan-to-plan in development.
- Employee Handbook Revision: Not yet initiated.

## City Operations (Past Month):

- 1 Apr Mayoral nominations review
- 2 Apr Private property owner meeting
- 7 Apr Police Department job descriptions review
- 8 Apr Developer recruitment
- 9 Apr Ho-Chunk housing project tour
- 10 Apr Monroe County Herald interview
- 13 Apr Strategic Planning, developer recruitment
- 14 Apr Job description reviews

## City Operations (Past Month):

- 16 Apr Developer recruitment
- 20 Apr Developer recruitment, Public Safety meeting
- 21 Apr Job description reviews
- 22 Apr Developer recruitment
- 23 Apr Tomah Career Fair
- 27 Apr Military Child Appreciation Luncheon
- 28 Apr Strategic Planning
- 29 Apr Strategic Planning
- 30 Apr Strategic Planning

## **CITY CLERK – MONTHLY REPORT**

### **May Committee of the Whole 2026**

#### ELECTIONS

- The final 2026 Spring Election results will be submitted for acceptance to the Common Council on 05/18/2026. The final total voter count was 1,485 voters. In comparison, there were a total of 1,342 voters in 2024.
- At the end of Election Day, the ballot machine count was 1,486 and the physical ballot count was 1,484. Two pink ballots were rejected in the machine and remade. It is believed that the machine counted the original ballots prior to rejecting them. Following the election, it was decided by the Monroe County Board of Canvassers to deduct the two ballot totals as they concluded the ballots were cast twice. The final election results reflect these changes.
- Election Reconciliation has been completed on WisVote and submitted to the Wisconsin Elections Commission.
- The next election will be the Partisan Primary on August 11, 2026, held at Recreation Park.
- The deadline for Municipal Clerks to send absentee ballots to electors with valid requests on file for the Partisan Primary is June 25, 2026.
- The Monroe County Clerk's Office hopes to deliver the absentee ballots during the week of June 15.

#### CLERK'S OFFICE UPDATES

- The two-hour Board of Review meeting has been tentatively scheduled with the Assessor for Wednesday, July 1, 2026, at 3 p.m. in the Council Chambers at City Hall.
- Due to the level of work that is still necessary in the model building phase for the revaluation of the city, the Assessor has moved the in person Open Book from June 2 to June 11.
- Board of Review members should expect to be contacted by the clerk's office sometime this week to schedule mandatory Board of Review training.
- As of May 7, there have been seven applications for the Frank G. Andres Charitable Trust Grant submitted to the clerk's office.
- Applications/information for the Thomas B. Earle Charitable Foundation Trust have been distributed to department heads. The deadline for application is May 25, 2026.
- The renewal paperwork for all alcohol and tobacco licenses in the city has been mailed out. The current licenses will expire on June 30, 2026. Council can expect to see approval of those renewals on the June agenda.
- The clerk's office continues to help residents with renewals of Farmer's Market permits, Bartender Licenses, and Mobile Food Establishment permits.

**Submitted by: Nicole Jacobs, City Clerk**  
**May 7, 2026**



## **Treasurer's Report**

**May 2026**

### **Budget**

Finalized and filed all quarterly reports.

The January and February 2026 bank reconciliations have been completed. The March 2026 bank reconciliation identified an issue with the ending balance, which is currently under investigation.

The third installment deadline for this year's property taxes is approaching on May 31, 2026.

Finalized Form C.

Sent Mobile Home Fee notices to all mobile home parks.

### **Economic Development**

Presenting the proposed use of Economic Development Fund resources.

### **Financial Planning**

The bond closing process was officially completed on April 30. We have received the first reimbursement from bond proceeds totaling \$189,205.48.

Continued work on overall financial planning initiatives.

**Justin Derhammer**

**May 11, 2026**

Item 7.

CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
01-41110 GENERAL PROPERTY TAXES	.00	.00	4,585,417.00	4,585,417.00	.0
01-41140 MOBILE HOME FEES	.00	26,165.18	130,000.00	103,834.82	20.1
01-41150 CHARGEBACK TAXES	237.32	294.74	.00	( 294.74)	.0
01-41220 SALES TAX DISCOUNT	.00	.00	40.00	40.00	.0
01-41310 LIEU TAX-MUNICIPAL OWED UTIL	.00	.00	350,000.00	350,000.00	.0
01-41320 LIEU TAX-TAX EXEMPT ENTITIES	.00	490.69	38,000.00	37,509.31	1.3
01-41810 INTEREST ON DELINQUENT RE TAX	2,484.58	4,021.09	10,000.00	5,978.91	40.2
<b>TOTAL TAXES</b>	<b>2,721.90</b>	<b>30,971.70</b>	<b>5,113,457.00</b>	<b>5,082,485.30</b>	<b>.6</b>
<u>FEDERAL &amp; STATE GRANTS</u>					
01-43213 FEDERAL GRANTS-LAW ENF OTHER	.00	.00	2,775.00	2,775.00	.0
01-43410 STATE SHARED REVENUE	.00	.00	2,339,658.29	2,339,658.29	.0
01-43420 STATE FIRE INSURANCE REVENUE	.00	.00	50,000.00	50,000.00	.0
01-43523 GEN GRANT-OTHER LAW ENFORC	.00	.00	5,000.00	5,000.00	.0
01-43531 STATE GRNT-LOCAL TRANSPORT AID	207,297.58	414,595.16	829,647.00	415,051.84	50.0
01-43534 GEN LOCAL ROAD IMPROVEMENT	.00	549,478.00	.00	( 549,478.00)	.0
01-43610 STATE PMT MUNICIPAL SERVICES	5,000.89	5,000.89	4,998.00	( 2.89)	100.1
<b>TOTAL FEDERAL &amp; STATE GRANTS</b>	<b>212,298.47</b>	<b>969,074.05</b>	<b>3,232,078.29</b>	<b>2,263,004.24</b>	<b>30.0</b>
<u>LICENSES &amp; PERMITS</u>					
01-44100 BUSINESS & OCCUP LICENSES	2,917.41	4,985.82	39,175.00	34,189.18	12.7
01-44200 NON-BUSINESS LICENSES	55.00	1,445.00	5,000.00	3,555.00	28.9
01-44300 BUILDING PERMITS & INSPECTION	6,130.00	15,815.00	80,000.00	64,185.00	19.8
01-44400 ZONING PERMITS & FEE	1,037.00	2,010.00	3,500.00	1,490.00	57.4
01-44500 FIRE PERMIT FEES	.00	.00	1,500.00	1,500.00	.0
01-44900 OTHER REG PERMITS & FEES	1,670.00	26,145.00	200.00	( 25,945.00)	13072.
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>11,809.41</b>	<b>50,400.82</b>	<b>129,375.00</b>	<b>78,974.18</b>	<b>39.0</b>
<u>FINES</u>					
01-45100 LAW & ORDINANCE VIOLATIONS	2,897.37	44,504.46	130,000.00	85,495.54	34.2
01-45223 JUDGEMENT-OTHER EQUIP & PROP	83.04	84.36	.00	( 84.36)	.0
<b>TOTAL FINES</b>	<b>2,980.41</b>	<b>44,588.82</b>	<b>130,000.00</b>	<b>85,411.18</b>	<b>34.3</b>

FOR ADMINISTRATION USE ONLY

33 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>PUBLIC CHARGES</u>					
01-46100 GEN GOV'T PUBLIC CHARGE	1,375.00	8,932.50	7,500.00	( 1,432.50)	119.1
01-46210 LAW ENFORCEMENT FEES	363.50	1,076.85	4,800.00	3,723.15	22.4
01-46220 FIRE DEPARTMENT FEES	987.75	987.75	3,000.00	2,012.25	32.9
01-46240 WEIGHTS & MEASURES FEES	.00	.00	3,500.00	3,500.00	.0
01-46310 STREETS MAINTENANCE CHARGES	.00	381.88	.00	( 381.88)	.0
01-46340 AIRPORT CHARGES	1,727.10	5,897.33	20,000.00	14,102.67	29.5
01-46430 REFUSE & GARB REVENUE	.00	4,007.90	1,794.00	( 2,213.90)	223.4
01-46435 RECYCLING REVENUE	.00	.00	482.00	482.00	.0
01-46440 WEED & NUISANCE CONTROL	1,417.00	8,125.00	5,000.00	( 3,125.00)	162.5
01-46720 PARKS	4,755.68	15,223.29	33,480.00	18,256.71	45.5
01-46721 RECREATION PARK	1,639.81	12,975.31	88,042.00	75,066.69	14.7
01-46722 AQUATIC CENTER	.00	.00	48,970.00	48,970.00	.0
01-46723 RECREATION PROGRAMS	4,509.88	11,703.72	42,697.00	30,993.28	27.4
01-46729 PARK SPACE FEES	.00	.00	8,565.00	8,565.00	.0
<b>TOTAL PUBLIC CHARGES</b>	<b>16,775.72</b>	<b>69,311.53</b>	<b>267,830.00</b>	<b>198,518.47</b>	<b>25.9</b>
<u>OTHER GOVERNMENT CHARGES</u>					
01-47321 PUBLIC SAFETY CHARGE-SCHL RES	.00	.00	80,000.00	80,000.00	.0
<b>TOTAL OTHER GOVERNMENT CHARGES</b>	<b>.00</b>	<b>.00</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>.0</b>
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
01-48110 INTEREST INCOME	.00	31,608.88	200,000.00	168,391.12	15.8
01-48200 GENERAL RENT	1,242.42	17,059.68	16,000.00	( 1,059.68)	106.6
01-48301 SALE-LAW ENFORCE EQUIPMENT	.00	.00	5,500.00	5,500.00	.0
01-48302 SALE-FIRE EQUIPMENT	.00	.00	14,500.00	14,500.00	.0
01-48303 SALE-HIGHWAY EQUIP/PROP	.00	52,424.50	3,100.00	( 49,324.50)	1691.1
01-48900 OTHER MISCELLANEOUS	10,000.00	10,058.50	20,000.00	9,941.50	50.3
01-48901 ED REVENUE	.00	.00	28,744.00	28,744.00	.0
01-48903 ED LOAN INT REPAYMENT	.00	.00	9,581.00	9,581.00	.0
<b>TOTAL INTEREST &amp; MISCELLANEOUS REVEN</b>	<b>11,242.42</b>	<b>111,151.56</b>	<b>297,425.00</b>	<b>186,273.44</b>	<b>37.4</b>
<u>TRANSFERS IN</u>					
01-49200 TRANSFER FROM OTHER FUNDS	.00	.00	109,555.00	109,555.00	.0
<b>TOTAL TRANSFERS IN</b>	<b>.00</b>	<b>.00</b>	<b>109,555.00</b>	<b>109,555.00</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>257,828.33</b>	<b>1,275,498.48</b>	<b>9,359,720.29</b>	<b>8,084,221.81</b>	<b>13.6</b>

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33 % OF THE FISCAL YEAR HAS ELAPSED

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Item 7.

CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>LEGISLATIVE EXPENSES</u>						
01-51100-1100	LEGISLATIVE SAL-MANAGERIAL	2,625.00	10,500.00	33,600.00	23,100.00	31.3
01-51100-1320	LEGISLATIVE SOCIAL SECURITY	200.85	803.40	2,571.00	1,767.60	31.3
01-51100-2230	LEGISLATIVE UTIL-TELEPHONE	5.89	23.56	177.00	153.44	13.3
01-51100-3100	LEGISLATIVE OFFICE SUPPLIES	.00	.00	150.00	150.00	.0
01-51100-3200	LEGISLATIVE PUB & SUBSCRIPTION	406.98	1,595.94	6,600.00	5,004.06	24.2
01-51100-3250	LEGISLATIVE ASOC DUES	.00	4,208.44	8,809.00	4,600.56	47.8
01-51100-3300	LEGISLATIVE TRAVEL	.00	.00	12,000.00	12,000.00	.0
01-51100-3400	LEGISLATIVE OPERATING SUPPLIES	.00	.00	750.00	750.00	.0
	TOTAL LEGISLATIVE EXPENSES	3,238.72	17,131.34	64,657.00	47,525.66	26.5
<u>JUDICIAL EXPENSES</u>						
01-51200-1100	JUDICIAL SALE-MANAGERIAL	1,250.05	5,000.20	15,000.00	9,999.80	33.3
01-51200-1120	JUDICIAL SAL-SUPPORT	4,784.00	19,082.70	62,193.00	43,110.30	30.7
01-51200-1250	JUDICIAL LONGEVITY	75.00	300.00	900.00	600.00	33.3
01-51200-1310	JUDICIAL WIS RETIRE	349.84	1,382.92	4,478.00	3,095.08	30.9
01-51200-1320	JUDICIAL SOCIAL SECURITY	433.10	1,728.34	5,906.00	4,177.66	29.3
01-51200-1330	JUDICIAL LIFE INSURANCE	28.55	114.20	300.00	185.80	38.1
01-51200-1340	JUDICIAL HEALTH INSURANCE	2,515.32	10,061.28	30,184.00	20,122.72	33.3
01-51200-2100	JUDICIAL PROF SERVICE	11.85	82.55	900.00	817.45	9.2
01-51200-2110	JUDICIAL WITNESS FEE	.00	15.00	100.00	85.00	15.0
01-51200-2230	JUDICIAL UTIL-TELEPHONE	51.22	204.23	700.00	495.77	29.2
01-51200-2900	JUDICIAL SERVICE CONTRACT	393.00	4,435.00	5,431.00	996.00	81.7
01-51200-3100	JUDICIAL OFFICE SUPPLIES	.00	57.27	1,000.00	942.73	5.7
01-51200-3250	JUDICIAL ASSN DUES	.00	205.00	855.00	650.00	24.0
01-51200-3300	JUDICIAL TRAVEL	.00	.00	1,000.00	1,000.00	.0
01-51200-3350	JUDICIAL TRAINING	.00	.00	190.00	190.00	.0
	TOTAL JUDICIAL EXPENSES	9,891.93	42,668.69	129,137.00	86,468.31	33.0
<u>LEGAL EXPENSES</u>						
01-51300-2100	LEGAL PROF SERVICES	2,700.00	10,800.00	65,000.00	54,200.00	16.6
	TOTAL LEGAL EXPENSES	2,700.00	10,800.00	65,000.00	54,200.00	16.6
<u>MAYOR EXPENSES</u>						
01-51410-1320	MAYOR SOCIAL SECURITY	.00	.00	861.00	861.00	.0
01-51410-2230	MAYOR UTIL-TELEPHONE	.00	25.28	18.00	( 7.28)	140.4
01-51410-3100	MAYOR OFFICE SUPPLIES	.00	33.74	.00	( 33.74)	.0
01-51410-3400	MAYOR OPERATING SUPPLIES	.00	22.00	50.00	28.00	44.0
	TOTAL MAYOR EXPENSES	.00	81.02	929.00	847.98	8.7

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CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATOR EXPENSES</u>					
01-51415-1100 ADMINISTRATOR SAL-MANAGERIAL	3,962.16	9,905.40	40,061.00	30,155.60	24.7
01-51415-1120 ADMINISTRATOR SAL-SUPPORT	3,229.19	8,072.99	41,981.00	33,908.01	19.2
01-51415-1140 ADMINISTRATOR OVERTIME	121.08	302.70	2,099.00	1,796.30	14.4
01-51415-1290 ADMINISTRATOR NON-ELECT/COMP	112.50	225.00	1,050.00	825.00	21.4
01-51415-1310 ADMINISTRATOR WIS RETIRMENT	526.50	1,316.25	6,134.00	4,817.75	21.5
01-51415-1320 ADMINISTRATOR SOCIAL SECURITY	546.11	1,362.08	6,518.00	5,155.92	20.9
01-51415-1330 ADMINISTRATOR LIFE INSURANCE	4.02	10.96	93.00	82.04	11.8
01-51415-1340 ADMINISTRATOR MED HEALTH	.00	1,833.43	30,184.00	28,350.57	6.1
01-51415-2230 ADMINISTRATOR UTIL-TELEPHONE	73.78	221.34	1,846.00	1,624.66	12.0
01-51415-3100 ADMINISTRATOR OFFICE	113.95	113.95	1,200.00	1,086.05	9.5
01-51415-3250 ADMINISTRATOR ASSN DUES	.00	( 299.00)	1,331.00	1,630.00	( 22.5)
01-51415-3300 ADMINISTRATOR TRAVEL	.00	.00	2,700.00	2,700.00	.0
01-51415-3350 ADMINISTRATOR TRAINING	.00	955.15	1,400.00	444.85	68.2
01-51415-3400 ADMINISTRATOR OPERATION	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL ADMINISTRATOR EXPENSES</b>	<b>8,689.29</b>	<b>24,020.25</b>	<b>137,597.00</b>	<b>113,576.75</b>	<b>17.5</b>
<u>CITY CLERK EXPENSES</u>					
01-51420-1100 CITY CLERK SAL-MANAGERIAL	.00	.00	90,008.00	90,008.00	.0
01-51420-1120 CITY CLERK SAL-SUPPORT	9,272.46	36,258.41	25,568.00	( 10,690.41)	141.8
01-51420-1140 CITY CLERK OVERTIME	.00	.00	1,918.00	1,918.00	.0
01-51420-1250 CITY CLERK LONGEVITY	20.00	85.00	240.00	155.00	35.4
01-51420-1310 CITY CLERK WIS RETIRE	499.92	1,978.17	8,322.00	6,343.83	23.8
01-51420-1320 CITY CLERK SOCIAL SECURITY	681.24	2,661.20	8,842.00	6,180.80	30.1
01-51420-1330 CITY CLERK LIFE INSURANCE	4.37	19.02	87.00	67.98	21.9
01-51420-1340 CITY CLERK MED HEALTH	2,515.32	10,145.73	30,184.00	20,038.27	33.6
01-51420-2100 CITY CLERK PROF SERVICE	.00	.00	7,050.00	7,050.00	.0
01-51420-2230 CITY CLERK UTIL-TELEPHONE	61.32	247.20	777.00	529.80	31.8
01-51420-2900 CITY CLERK SERVICE CONTRACT	362.83	986.78	3,623.00	2,636.22	27.2
01-51420-3100 CITY CLERK OFFICE SUPPLIES	97.50	603.44	3,000.00	2,396.56	20.1
01-51420-3200 CITY CLERK PUB & SUBSCRIPTION	.00	64.00	3,000.00	2,936.00	2.1
01-51420-3250 CITY CLERK ASSN DUES	.00	65.00	200.00	135.00	32.5
01-51420-3300 CITY CLERK TRAVEL	.00	.00	1,000.00	1,000.00	.0
01-51420-3350 CITY CLERK TRAINING	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL CITY CLERK EXPENSES</b>	<b>13,514.96</b>	<b>53,113.95</b>	<b>184,819.00</b>	<b>131,705.05</b>	<b>28.7</b>

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CITY OF TOMAH  
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS EXPENSES</u>					
01-51440-1120	.00	.00	600.00	600.00	.0
01-51440-1130	3,828.84	3,828.84	16,000.00	12,171.16	23.9
01-51440-1140	.00	.00	3,500.00	3,500.00	.0
01-51440-1320	.00	.00	1,224.00	1,224.00	.0
01-51440-2900	.00	.00	500.00	500.00	.0
01-51440-3100	602.85	602.85	9,500.00	8,897.15	6.4
01-51440-3200	.00	.00	1,750.00	1,750.00	.0
01-51440-3350	.00	.00	200.00	200.00	.0
01-51440-3400	.00	.00	1,500.00	1,500.00	.0
TOTAL ELECTIONS EXPENSES	4,431.69	4,431.69	34,774.00	30,342.31	12.7
<u>COMPUTER EXPENSES</u>					
01-51450-2900	1,729.85	21,777.25	170,000.00	148,222.75	12.8
01-51450-3100	.00	.00	1,500.00	1,500.00	.0
01-51450-3500	217.56	217.56	1,200.00	982.44	18.1
TOTAL COMPUTER EXPENSES	1,947.41	21,994.81	172,700.00	150,705.19	12.7
<u>TREASURER EXPENSES</u>					
01-51520-1100	6,602.88	26,335.71	69,646.00	43,310.29	37.8
01-51520-1120	7,421.59	33,227.26	99,216.00	65,988.74	33.5
01-51520-1140	.00	194.59	.00	( 194.59)	.0
01-51520-1250	35.00	147.00	601.00	454.00	24.5
01-51520-1310	937.46	2,708.10	11,181.00	8,472.90	24.2
01-51520-1320	1,018.55	4,322.43	12,565.00	8,242.57	34.4
01-51520-1330	36.13	142.32	644.00	501.68	22.1
01-51520-1340	5,888.76	23,188.45	56,023.00	32,834.55	41.4
01-51520-2230	69.34	290.67	584.00	293.33	49.8
01-51520-2900	627.00	827.00	1,760.00	933.00	47.0
01-51520-3100	81.08	1,307.76	9,000.00	7,692.24	14.5
01-51520-3200	.00	.00	150.00	150.00	.0
01-51520-3250	.00	415.00	415.00	.00	100.0
01-51520-3300	.00	.00	3,500.00	3,500.00	.0
01-51520-3350	.00	725.00	1,569.00	844.00	46.2
01-51520-3400	21.09	518.27	1,035.00	516.73	50.1
TOTAL TREASURER EXPENSES	22,738.88	94,349.56	267,889.00	173,539.44	35.2
<u>ASSESSOR EXPENSES</u>					
01-51530-2100	8,004.06	20,010.11	53,800.00	33,789.89	37.2
01-51530-2900	.00	.00	4,110.00	4,110.00	.0
TOTAL ASSESSOR EXPENSES	8,004.06	20,010.11	57,910.00	37,899.89	34.6

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOUNTING EXPENSES</u>					
01-51540-2100 SPEC ACCOUNTING PROF SERVICE	12,232.50	12,232.50	30,000.00	17,767.50	40.8
TOTAL ACCOUNTING EXPENSES	12,232.50	12,232.50	30,000.00	17,767.50	40.8
<u>BUILDINGS EXPENSES</u>					
01-51600-1130 GENERAL BLDGS SAL-OPERATIONS	4,784.00	19,118.10	62,193.00	43,074.90	30.7
01-51600-1140 GENERAL BLDGS OVERTIME	.00	635.40	500.00	( 135.40)	127.1
01-51600-1250 GENERAL BLDGS LONGEVITY	75.00	300.00	900.00	600.00	33.3
01-51600-1290 GENERAL BLDGS NON-ELECT	250.00	1,000.00	3,000.00	2,000.00	33.3
01-51600-1310 GENERAL BLDGS WIS RETIREMENT	349.84	1,437.53	4,514.00	3,076.47	31.9
01-51600-1320 GENERAL BLDGS SOCIAL SECURITY	390.83	1,610.56	4,797.00	3,186.44	33.6
01-51600-1330 GENERAL BLDGS LIFE INSURANCE	35.28	141.12	431.00	289.88	32.7
01-51600-2200 GENERAL BLDGS UTIL-GAS	757.32	3,896.42	13,000.00	9,103.58	30.0
01-51600-2210 GENERAL BLDGS UTIL-ELECT	1,216.64	3,861.63	27,000.00	23,138.37	14.3
01-51600-2220 GENERAL BLDGS UTIL-W&S	240.66	710.06	3,000.00	2,289.94	23.7
01-51600-2230 GENERAL BLDGS UTIL-TELEPHONE	117.42	352.26	1,000.00	647.74	35.2
01-51600-2900 GENERAL BLDGS SERVICE CONTRACT	1,030.72	2,768.88	14,000.00	11,231.12	19.8
01-51600-3400 GENERAL BLDGS OPERATION	30.99	475.50	3,000.00	2,524.50	15.9
01-51600-3500 GENERAL BLDGS REPAIR	1,230.33	1,361.26	17,000.00	15,638.74	8.0
TOTAL BUILDINGS EXPENSES	10,509.03	37,668.72	154,335.00	116,666.28	24.4
<u>ILLEGAL TAXES EXPENSES</u>					
01-51910-3400 ILLEGAL TAXES OPERATION	.00	.00	5,000.00	5,000.00	.0
TOTAL ILLEGAL TAXES EXPENSES	.00	.00	5,000.00	5,000.00	.0
<u>LAW ENFORCMENT EXPENSES</u>					
01-51931-5100 LAW ENFORCE INS LIABILITY	.00	.00	16,844.00	16,844.00	.0
01-51931-5110 LAW ENFORCE INS PROPERTY	1,229.00	8,395.48	7,167.00	( 1,228.48)	117.1
01-51931-5120 LAW ENFORCE INS WORK	.00	.00	16,783.00	16,783.00	.0
01-51931-5140 LAW ENFORCE INS AUTO	.00	.00	7,878.00	7,878.00	.0
01-51931-5150 LAW ENFORCE INS BOND	.00	50.00	50.00	.00	100.0
TOTAL LAW ENFORCMENT EXPENSES	1,229.00	8,445.48	48,722.00	40,276.52	17.3

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGHWAY INSURANCE EXPENSES</u>					
01-51932-5100	HIGHWAY INS LIABILITY	.00	.00	4,620.00	4,620.00 .0
01-51932-5110	HIGHWAY INS PROPERTY	.00	10,552.53	10,553.00	.47 100.0
01-51932-5120	HIGHWAY INS WORKER COMP	.00	.00	10,522.00	10,522.00 .0
01-51932-5140	HIGHWAY INS AUTO INSURANCE	.00	.00	20,069.00	20,069.00 .0
	TOTAL HIGHWAY INSURANCE EXPENSES	.00	10,552.53	45,764.00	35,211.47 23.1
<u>OTHER INSURANCE EXPENSES</u>					
01-51938-5100	OTHER INSURANCE LIABILITY	.00	.00	17,957.00	17,957.00 .0
01-51938-5110	OTHER INSURANCE PROPERTY	.00	39,827.62	39,828.00	.38 100.0
01-51938-5120	OTHER INSURANCE WORK	.00	.00	8,105.00	8,105.00 .0
01-51938-5140	OTHER INSURANCE AUTO	.00	.00	20,976.00	20,976.00 .0
	TOTAL OTHER INSURANCE EXPENSES	.00	39,827.62	86,866.00	47,038.38 45.9
<u>OTHER GOVERNMENTAL EXPENSES</u>					
01-51980-2280	OTHER GEN. GOV. RES-	.00	1,410.00	.00 (	1,410.00) .0
	TOTAL OTHER GOVERNMENTAL EXPENSES	.00	1,410.00	.00 (	1,410.00) .0

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAW ENFORCEMENT EXPENSES</u>					
01-52100-1100 LAW ENFORCE SAL-MANAGERIAL	34,572.02	136,818.43	438,233.00	301,414.57	31.2
01-52100-1110 LAW ENFORCE SAL- SUPER	27,582.24	108,053.48	425,181.00	317,127.52	25.4
01-52100-1120 LAW ENFORCE SAL- SUPPORT	13,752.17	52,405.38	184,551.00	132,145.62	28.4
01-52100-1130 LAW ENFORCE SAL- SUPPORT	71,715.56	288,008.15	914,264.00	626,255.85	31.5
01-52100-1140 LAW ENFORCE OT	24,531.56	70,703.16	205,000.00	134,296.84	34.5
01-52100-1250 LAW ENFORCE LONGEVITY	795.00	3,615.00	11,050.00	7,435.00	32.7
01-52100-1270 LAW ENFORCE NIGHT DIF	633.02	2,695.94	8,125.00	5,429.06	33.2
01-52100-1280 LAW ENFORCE HOLIDAY PAY	.00	44,507.61	45,415.00	907.39	98.0
01-52100-1290 LAW ENFORCE NON-ELECT	450.00	1,800.00	5,400.00	3,600.00	33.3
01-52100-1310 LAW ENFORCE WRS	27,153.91	111,128.12	318,068.00	206,939.88	34.9
01-52100-1320 LAW ENFORCE SOCIAL SECURITY	12,731.68	53,039.89	172,729.00	119,689.11	30.7
01-52100-1330 LAW ENFORCE LIFE INSURANCE	202.90	808.42	2,500.00	1,691.58	32.3
01-52100-1340 LAW ENFORCE MED INSURANCE	50,053.68	197,973.18	575,664.00	377,690.82	34.4
01-52100-1390 LAW ENFORCE OTHER	423.89	16,190.39	24,410.00	8,219.61	66.3
01-52100-2100 LAW ENFORCE PROF SERVICE	.00	491.07	4,510.00	4,018.93	10.9
01-52100-2200 LAW ENFORCE UTIL-GAS	667.73	2,966.92	10,749.00	7,782.08	27.6
01-52100-2210 LAW ENFORCE UTIL-ELECT	1,732.82	4,994.42	32,000.00	27,005.58	15.6
01-52100-2220 LAW ENFORCE UTIL-W&S	249.34	701.60	2,750.00	2,048.40	25.5
01-52100-2230 LAW ENFORCE UTIL-TELEPHONE	1,694.56	6,241.77	21,000.00	14,758.23	29.7
01-52100-2900 LAW ENFORCE SERVICE CONTRACT	1,049.86	37,314.73	80,985.00	43,670.27	46.1
01-52100-3100 LAW ENFORCE OFFICE SUPPLIES	390.11	1,825.43	7,000.00	5,174.57	26.1
01-52100-3250 LAW ENFORCE ASSN DUES	.00	620.00	620.00	.00	100.0
01-52100-3300 LAW ENFORCE TRAVEL	525.00	525.00	525.00	.00	100.0
01-52100-3350 LAW ENFORCE TRAINING	1,028.30	5,039.42	14,475.00	9,435.58	34.8
01-52100-3400 LAW ENFORCE OPER SUPPLIES	4,324.84	9,526.85	53,100.00	43,573.15	17.9
01-52100-3500 LAW ENFORCE REPAIR & MAINT	2,485.17	3,299.09	18,000.00	14,700.91	18.3
01-52100-3550 LAW ENFORCE BUILDING MAINT	1,784.80	4,618.75	11,000.00	6,381.25	42.0
<b>TOTAL LAW ENFORCEMENT EXPENSES</b>	<b>280,530.16</b>	<b>1,165,912.20</b>	<b>3,587,304.00</b>	<b>2,421,391.80</b>	<b>32.5</b>

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GENERAL FUND

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<u>FIRE PROTECTION EXPENSES</u>					
01-52200-1100	11,528.00	45,871.68	149,867.00	103,995.32	30.6
01-52200-1110	2,439.16	8,017.49	37,200.00	29,182.51	21.6
01-52200-1120	1,990.92	5,161.93	31,364.00	26,202.07	16.5
01-52200-1130	2,332.50	10,239.25	39,000.00	28,760.75	26.3
01-52200-1250	37.50	200.00	390.00	190.00	51.3
01-52200-1310	2,075.48	8,041.39	22,274.00	14,232.61	36.1
01-52200-1320	1,083.99	4,116.50	20,867.00	16,750.50	19.7
01-52200-1330	58.54	234.16	367.00	132.84	63.8
01-52200-1340	3,080.39	12,174.21	36,312.00	24,137.79	33.5
01-52200-2100	.00	3,709.50	15,000.00	11,290.50	24.7
01-52200-2200	327.42	2,221.35	4,000.00	1,778.65	55.5
01-52200-2210	689.36	1,985.48	11,000.00	9,014.52	18.1
01-52200-2220	68.31	269.22	1,000.00	730.78	26.9
01-52200-2230	261.04	827.35	3,200.00	2,372.65	25.9
01-52200-2900	.00	.00	900.00	900.00	.0
01-52200-3100	65.26	16.08	400.00	383.92	4.0
01-52200-3250	.00	45.00	1,649.00	1,604.00	2.7
01-52200-3300	654.95	701.11	2,000.00	1,298.89	35.1
01-52200-3350	131.25	1,367.75	3,500.00	2,132.25	39.1
01-52200-3400	1,034.68	3,011.96	12,000.00	8,988.04	25.1
01-52200-3500	48.60	5,726.06	12,000.00	6,273.94	47.7
	<u>27,907.35</u>	<u>113,937.47</u>	<u>404,290.00</u>	<u>290,352.53</u>	<u>28.2</u>
<u>AMBULANCE EXPENSES</u>					
01-52300-2900	.00	193,920.00	191,400.00	( 2,520.00)	101.3
	<u>.00</u>	<u>193,920.00</u>	<u>191,400.00</u>	<u>( 2,520.00)</u>	<u>101.3</u>

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GENERAL FUND

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<u>INSPECTIONS EXPENSES</u>					
01-52400-1100	6,781.98	32,718.81	83,481.00	50,762.19	39.2
01-52400-1120	1,913.60	7,632.35	24,878.00	17,245.65	30.7
01-52400-1290	.00	250.00	.00	( 250.00)	.0
01-52400-1310	488.30	2,342.06	5,410.00	3,067.94	43.3
01-52400-1320	636.14	2,989.28	7,461.00	4,471.72	40.1
01-52400-1330	.00	8.94	.00	( 8.94)	.0
01-52400-1340	2,501.35	10,047.31	27,166.00	17,118.69	37.0
01-52400-2100	1,974.00	5,762.00	100,000.00	94,238.00	5.8
01-52400-2230	150.07	489.45	2,731.00	2,241.55	17.9
01-52400-2900	.00	.00	6,648.00	6,648.00	.0
01-52400-3100	150.00	150.00	250.00	100.00	60.0
01-52400-3200	.00	54.44	250.00	195.56	21.8
01-52400-3250	.00	.00	506.00	506.00	.0
01-52400-3350	.00	.00	750.00	750.00	.0
01-52400-3400	.00	.00	2,000.00	2,000.00	.0
TOTAL INSPECTIONS EXPENSES	14,595.44	62,444.64	261,531.00	199,086.36	23.9
<u>OTHER PUBLIC EXPENSES</u>					
01-52900-2210	28.33	82.01	450.00	367.99	18.2
01-52900-2900	.00	.00	3,540.00	3,540.00	.0
TOTAL OTHER PUBLIC EXPENSES	28.33	82.01	3,990.00	3,907.99	2.1
<u>HWY/STREET ADMIN EXPENSES</u>					
01-53100-1100	.00	.00	28,646.00	28,646.00	.0
01-53100-1120	.00	.00	9,487.00	9,487.00	.0
01-53100-1140	.00	.00	200.00	200.00	.0
01-53100-1250	.00	.00	243.00	243.00	.0
01-53100-1290	.00	.00	810.00	810.00	.0
01-53100-1310	.00	.00	2,747.00	2,747.00	.0
01-53100-1320	.00	.00	2,918.00	2,918.00	.0
01-53100-1330	.00	.00	85.00	85.00	.0
01-53100-1340	.00	.00	4,528.00	4,528.00	.0
01-53100-2230	124.79	438.64	1,300.00	861.36	33.7
TOTAL HWY/STREET ADMIN EXPENSES	124.79	438.64	50,964.00	50,525.36	.9

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CITY OF TOMAH  
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FOR THE 4 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY/STREET EXPENSES</u>					
01-53311-1110 HWY/ST MAINT SAL-SUP	5,297.16	21,794.63	68,872.00	47,077.37	31.7
01-53311-1130 HWY/ST MAINT SAL-OPERATION	46,086.04	181,378.56	355,901.00	174,522.44	51.0
01-53311-1140 HWY/ST MAINT OVERTIME	5,096.10	9,932.00	17,500.00	7,568.00	56.8
01-53311-1250 HWY/ST MAINT LONGEVITY	355.15	1,656.86	4,193.00	2,536.14	39.5
01-53311-1290 HWY/ST MAINT NON-ELECT COMP	500.00	2,000.00	3,000.00	1,000.00	66.7
01-53311-1310 HWY/ST MAINT WIS RETIREMENT	4,186.61	15,528.92	48,915.00	33,386.08	31.8
01-53311-1320 HWY/ST MAINT SOCIAL SECURITY	3,933.44	14,571.69	51,972.00	37,400.31	28.0
01-53311-1330 HWY/ST MAINT LIFE INSURANCE	145.95	581.40	1,564.00	982.60	37.2
01-53311-1340 HWY/ST MAINT MED HEALTH	17,675.97	72,024.73	326,742.00	254,717.27	22.0
01-53311-2200 HWY/ST MAINT UTIL-GAS	1,069.72	7,821.89	16,000.00	8,178.11	48.9
01-53311-2210 HWY/ST MAINT UTIL-ELECT	700.49	2,315.35	12,000.00	9,684.65	19.3
01-53311-2220 HWY/ST MAINT UTIL-W&S	288.58	807.40	4,000.00	3,192.60	20.2
01-53311-2230 HWY/ST MAINT UTIL-TELEPHONE	367.34	1,101.11	5,000.00	3,898.89	22.0
01-53311-2900 HWY/ST MAINT SERVICE CONTRACT	1,102.98	3,930.92	14,000.00	10,069.08	28.1
01-53311-3100 HWY/ST MAINT OFFICE SUPPLIES	.00	.00	300.00	300.00	.0
01-53311-3300 HWY/ST MAINT TRAVEL	.00	.00	500.00	500.00	.0
01-53311-3350 HWY/ST MAINT TRAINING	.00	.00	1,500.00	1,500.00	.0
01-53311-3401 HWY/ST MAINT OP SUP-FUEL	.00	.00	50,000.00	50,000.00	.0
01-53311-3402 HWY/ST MAINT OP SUP-EQUIP	1,198.96	12,031.88	40,000.00	27,968.12	30.1
01-53311-3403 HWY/ST MAINT OP SUP-SALT	.00	.00	40,000.00	40,000.00	.0
01-53311-3405 HWY/ST MAINT OP SUP-ST.MAIN	50.00	13,406.03	90,000.00	76,593.97	14.9
01-53311-3406 HWY/ST MAINT OP SUP-C&G MNT	.00	.00	31,000.00	31,000.00	.0
01-53311-3407 HWY/ST MAINT OP SUP-ROCK/RI	.00	13,696.65	25,000.00	11,303.35	54.8
01-53311-3408 HWY/ST MAINT OP SUP-BLDGS	273.49	2,675.66	10,000.00	7,324.34	26.8
01-53311-3409 HWY/ST MAINT OP SUP-SAFETY	.00	2,197.88	10,000.00	7,802.12	22.0
01-53311-3500 GENERAL HWY/ST REPAIR & MAINT	.00	50.00	500.00	450.00	10.0
01-53311-3501 HWY/ST MAINT R&M - TIRES	2,988.89	2,988.89	20,000.00	17,011.11	14.9
01-53311-3502 HWY/ST MAINT R&M - EQUIP	587.09	4,973.78	25,000.00	20,026.22	19.9
01-53311-3508 HWY/ST MAINT R&M - BLDGS	417.77	1,207.25	35,000.00	33,792.75	3.5
01-53311-3512 HWY/ST MAINT R&M - TRUCKS	18,180.70	21,629.03	30,000.00	8,370.97	72.1
<b>TOTAL HWY/STREET EXPENSES</b>	<b>110,502.43</b>	<b>410,302.51</b>	<b>1,338,459.00</b>	<b>928,156.49</b>	<b>30.7</b>
<u>STREET LIGHTING EXPENSES</u>					
01-53420-2900 STREET LIGHTING SERV CONTRACT	11,675.19	35,561.75	151,000.00	115,438.25	23.6
<b>TOTAL STREET LIGHTING EXPENSES</b>	<b>11,675.19</b>	<b>35,561.75</b>	<b>151,000.00</b>	<b>115,438.25</b>	<b>23.6</b>
<u>SIDEWALK EXPENSES</u>					
01-53432-2900 SIDEWALK MAINT SERV CONTRACT	.00	3,022.00	200.00	( 2,822.00)	1511.0
01-53432-3400 SIDEWALK MAINT OPER SUPPLIES	.00	.00	5,000.00	5,000.00	.0
<b>TOTAL SIDEWALK EXPENSES</b>	<b>.00</b>	<b>3,022.00</b>	<b>5,200.00</b>	<b>2,178.00</b>	<b>58.1</b>

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT EXPENSES</u>					
01-53510-1130 AIRPORT SAL-OPERATION	649.58	2,585.39	8,349.00	5,763.61	31.0
01-53510-1310 AIRPORT WIS RETIREMENT	46.77	185.23	602.00	416.77	30.8
01-53510-1320 AIRPORT SOCIAL SECURITY	45.64	181.28	639.00	457.72	28.4
01-53510-1330 AIRPORT LIFE INS	3.74	14.96	.00	( 14.96)	.0
01-53510-1340 AIRPORT HEALTH INS	245.57	999.70	3,333.00	2,333.30	30.0
01-53510-2200 AIRPORT UTIL-GAS	38.49	175.49	399.00	223.51	44.0
01-53510-2210 AIRPORT UTIL-ELECTRIC	289.31	1,008.20	3,500.00	2,491.80	28.8
01-53510-2220 AIRPORT UTIL-W&S	36.15	86.71	400.00	313.29	21.7
01-53510-2230 AIRPORT UTIL-TELEPHONE	205.46	406.32	1,300.00	893.68	31.3
01-53510-2900 AIRPORT SERVICE CONTRACT	.00	.00	4,000.00	4,000.00	.0
01-53510-3250 AIRPORT ASOC DUES	.00	150.00	160.00	10.00	93.8
01-53510-3430 AIRPORT FUEL	40.00	149.28	15,000.00	14,850.72	1.0
01-53510-3500 AIRPORT REPAIR & MAINTENANCE	.00	.00	10,000.00	10,000.00	.0
<b>TOTAL AIRPORT EXPENSES</b>	<b>1,600.71</b>	<b>5,942.56</b>	<b>47,682.00</b>	<b>41,739.44</b>	<b>12.5</b>
<u>REFUSE EXPENSES</u>					
01-53620-1130 REFUSE & GARB SAL-OPERATION	5,000.36	22,894.74	63,582.00	40,687.26	36.0
01-53620-1140 REFUSE & GARB OVERTIME	.00	326.56	1,044.00	717.44	31.3
01-53620-1250 REFUSE & GARB LONGEVITY	4.14	24.15	40.00	15.85	60.4
01-53620-1310 REFUSE & GARB WIS RETIREMENT	706.70	2,991.25	4,598.00	1,606.75	65.1
01-53620-1320 REFUSE & GARB SOCIAL SECURITY	353.34	1,661.26	4,886.00	3,224.74	34.0
01-53620-1330 REFUSE & GARB LIFE INSURANCE	13.48	62.40	179.00	116.60	34.9
01-53620-1340 REFUSE & GARB MED HEALTH	2,620.67	10,237.80	36,222.00	25,984.20	28.3
01-53620-3200 REFUSE & GARB PUB & SUB	.00	.00	1,000.00	1,000.00	.0
01-53620-3400 REFUSE & GARB OPER SUPPLIES	.00	281.96	5,000.00	4,718.04	5.6
01-53620-3500 REFUSE & GARB REPAIR	2,104.80	4,174.21	25,000.00	20,825.79	16.7
01-53620-3502 GEN REFUSE & GARB REP/MAINT	.00	3,877.66	12,000.00	8,122.34	32.3
<b>TOTAL REFUSE EXPENSES</b>	<b>10,803.49</b>	<b>46,531.99</b>	<b>153,551.00</b>	<b>107,019.01</b>	<b>30.3</b>
<u>SOLID WASTE EXPENSES</u>					
01-53630-2100 SOLID WSTE DISP PROF SERVICE	46.27	10,375.39	82,000.00	71,624.61	12.7
01-53630-5300 SOLID WSTE DISP RENT	15,682.32	44,461.44	200,000.00	155,538.56	22.2
<b>TOTAL SOLID WASTE EXPENSES</b>	<b>15,728.59</b>	<b>54,836.83</b>	<b>282,000.00</b>	<b>227,163.17</b>	<b>19.5</b>

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING EXPENSES</u>					
01-53635-1130	2,629.51	11,263.68	42,568.00	31,304.32	26.5
01-53635-1250	2.58	12.73	.00	( 12.73)	.0
01-53635-1310	189.50	807.86	3,065.00	2,257.14	26.4
01-53635-1320	184.55	806.05	3,257.00	2,450.95	24.8
01-53635-1330	8.13	26.44	119.00	92.56	22.2
01-53635-1340	1,488.41	5,034.47	24,148.00	19,113.53	20.9
01-53635-2900	6,914.76	15,556.54	73,000.00	57,443.46	21.3
01-53635-3400	.00	.00	1,550.00	1,550.00	.0
01-53635-3500	.00	.00	8,000.00	8,000.00	.0
TOTAL RECYCLING EXPENSES	11,417.44	33,507.77	155,707.00	122,199.23	21.5
<u>NUISANCE CONTROL EXPENSES</u>					
01-53640-2900	1,752.00	6,341.00	5,000.00	( 1,341.00)	126.8
TOTAL NUISANCE CONTROL EXPENSES	1,752.00	6,341.00	5,000.00	( 1,341.00)	126.8
<u>CHIPPER EXPENSES</u>					
01-53645-2900	.00	.00	15,000.00	15,000.00	.0
01-53645-3500	.00	.00	500.00	500.00	.0
TOTAL CHIPPER EXPENSES	.00	.00	15,500.00	15,500.00	.0
<u>OTHER PARKS EXPENSES</u>					
01-55200-1100	2,295.84	9,148.60	29,845.00	20,696.40	30.7
01-55200-1110	5,272.00	21,009.92	68,543.00	47,533.08	30.7
01-55200-1130	4,784.00	19,064.96	115,404.00	96,339.04	16.5
01-55200-1250	162.50	635.00	1,950.00	1,315.00	32.6
01-55200-1310	901.02	3,559.05	16,845.00	13,285.95	21.1
01-55200-1320	927.50	3,667.56	16,505.00	12,837.44	22.2
01-55200-1330	36.80	147.20	395.00	247.80	37.3
01-55200-1340	4,253.80	16,654.87	49,335.00	32,680.13	33.8
01-55200-2200	758.84	5,774.23	14,000.00	8,225.77	41.2
01-55200-2210	2,660.46	10,041.95	23,000.00	12,958.05	43.7
01-55200-2220	583.54	1,569.73	12,000.00	10,430.27	13.1
01-55200-2230	214.87	746.08	4,000.00	3,253.92	18.7
01-55200-3250	.00	.00	200.00	200.00	.0
01-55200-3350	.00	.00	800.00	800.00	.0
01-55200-3400	1,322.99	5,869.85	30,000.00	24,130.15	19.6
01-55200-3500	365.00	3,046.58	23,000.00	19,953.42	13.3
TOTAL OTHER PARKS EXPENSES	24,539.16	100,935.58	405,822.00	304,886.42	24.9

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION PROGRAM EXPENSES</u>					
01-55300-1100	3,443.76	13,722.92	44,768.00	31,045.08	30.7
01-55300-1130	4,638.06	19,539.57	45,945.00	26,405.43	42.5
01-55300-1250	33.75	135.00	405.00	270.00	33.3
01-55300-1310	254.71	1,018.03	3,224.00	2,205.97	31.6
01-55300-1320	608.47	2,505.42	6,940.00	4,434.58	36.1
01-55300-1330	6.09	33.72	75.00	41.28	45.0
01-55300-1340	1,131.90	4,527.60	13,583.00	9,055.40	33.3
01-55300-2100	.00	.00	12,500.00	12,500.00	.0
01-55300-2210	47.95	84.80	1,500.00	1,415.20	5.7
01-55300-2220	79.77	398.85	2,000.00	1,601.15	19.9
01-55300-2230	109.55	449.76	1,200.00	750.24	37.5
01-55300-3100	.00	.00	120.00	120.00	.0
01-55300-3400	167.04	1,590.03	7,500.00	5,909.97	21.2
TOTAL RECREATION PROGRAM EXPENSES	10,521.05	44,005.70	139,760.00	95,754.30	31.5
<u>RECREATION PARK EXPENSES</u>					
01-55401-1100	1,147.92	4,574.31	14,923.00	10,348.69	30.7
01-55401-1130	4,784.00	19,064.96	62,193.00	43,128.04	30.7
01-55401-1140	.00	134.55	1,000.00	865.45	13.5
01-55401-1250	81.25	345.00	205.00	( 140.00)	168.3
01-55401-1310	432.95	1,721.50	5,553.00	3,831.50	31.0
01-55401-1320	429.64	1,723.62	5,900.00	4,176.38	29.2
01-55401-1330	10.67	42.68	200.00	157.32	21.3
01-55401-1340	2,892.62	11,570.48	34,712.00	23,141.52	33.3
01-55401-2200	2,028.74	13,790.52	24,000.00	10,209.48	57.5
01-55401-2210	1,571.13	6,243.82	30,000.00	23,756.18	20.8
01-55401-2220	1,068.97	4,826.24	16,500.00	11,673.76	29.3
01-55401-2230	95.48	381.92	1,200.00	818.08	31.8
01-55401-3400	.00	6,879.38	10,350.00	3,470.62	66.5
01-55401-3500	.00	254.03	9,000.00	8,745.97	2.8
TOTAL RECREATION PARK EXPENSES	14,543.37	71,553.01	215,736.00	144,182.99	33.2

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CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AQUATIC CENTER EXPENSES</u>					
01-55402-1100	765.28	3,049.53	9,949.00	6,899.47	30.7
01-55402-1130	.00	.00	61,700.00	61,700.00	.0
01-55402-1250	7.50	30.00	90.00	60.00	33.3
01-55402-1310	55.62	215.59	717.00	501.41	30.1
01-55402-1320	56.36	224.55	5,482.00	5,257.45	4.1
01-55402-1330	1.36	5.44	10.00	4.56	54.4
01-55402-1340	251.52	1,006.09	3,019.00	2,012.91	33.3
01-55402-2200	100.81	578.94	5,000.00	4,421.06	11.6
01-55402-2210	156.63	475.23	11,500.00	11,024.77	4.1
01-55402-2220	381.21	1,143.63	15,000.00	13,856.37	7.6
01-55402-2230	.00	.00	1,300.00	1,300.00	.0
01-55402-3400	.00	258.90	23,805.00	23,546.10	1.1
01-55402-3500	.00	.00	10,000.00	10,000.00	.0
TOTAL AQUATIC CENTER EXPENSES	1,776.29	6,987.90	147,572.00	140,584.10	4.7
<u>CONSERVATION &amp; DEVELOPMENT EXP</u>					
01-56900-2100	.00	.00	5,000.00	5,000.00	.0
TOTAL CONSERVATION & DEVELOPMENT EXP	.00	.00	5,000.00	5,000.00	.0
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>					
01-57210-8300	17,470.17	19,219.14	10,050.00	( 9,169.14)	191.2
TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	17,470.17	19,219.14	10,050.00	( 9,169.14)	191.2
<u>FIRE EQUIPMENT EXPENSES</u>					
01-57220-8300	.00	1,669.98	20,000.00	18,330.02	8.4
TOTAL FIRE EQUIPMENT EXPENSES	.00	1,669.98	20,000.00	18,330.02	8.4
TOTAL FUND EXPENDITURES	654,643.43	2,775,890.95	9,083,617.00	6,307,726.05	30.6
NET REVENUE OVER EXPENDITURES	( 396,815.10)	( 1,500,392.47)	276,103.29	1,776,495.76	(543.4)

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CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

LAKE DISTRICT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
02-41110 GENERAL PROPERTY TAX	.00	.00	150,000.00	150,000.00	.0
02-41320 LIEU TAX-OTHER TAX EXEMPT	.00	4.24	.00	( 4.24)	.0
TOTAL TAXES	.00	4.24	150,000.00	149,995.76	.0
<u>FEDERAL &amp; STATE GRANTS</u>					
02-43410 STATE SHARED REVENUE	.00	.00	1,900.00	1,900.00	.0
TOTAL FEDERAL & STATE GRANTS	.00	.00	1,900.00	1,900.00	.0
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
02-48110 INTEREST INCOME	.00	.00	3,000.00	3,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	3,000.00	3,000.00	.0
TOTAL FUND REVENUE	.00	4.24	154,900.00	154,895.76	.0

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EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

LAKE DISTRICT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAKE DISTRICT EXPENSES</u>					
02-56910-1130 LAKE SAL-OPERATIONS	568.87	1,291.21	20,035.00	18,743.79	6.4
02-56910-1140 LAKE OVERTIME	738.24	738.24	500.00	( 238.24)	147.7
02-56910-1250 LAKE LONGEVITY	5.63	11.26	158.00	146.74	7.1
02-56910-1310 LAKE WIS RETIREMENT	.00	.00	1,479.00	1,479.00	.0
02-56910-1320 LAKE SOCIAL SECURITY	.00	.00	1,584.00	1,584.00	.0
02-56910-1330 LAKE WIS LIFE INSURANCE	.00	.00	61.00	61.00	.0
02-56910-1340 LAKE WIS HEALTH INSURANCE	.00	.00	4,074.00	4,074.00	.0
02-56910-2100 LAKE PROF SERVICES	1,800.00	1,800.00	37,000.00	35,200.00	4.9
02-56910-2210 LAKE UTIL-ELECTRIC	233.09	1,244.10	4,500.00	3,255.90	27.7
02-56910-2230 LAKE UTIL-TELEPHONE	254.29	438.32	900.00	461.68	48.7
02-56910-3200 LAKE PUB & SUBSCRIPTION	.00	.00	150.00	150.00	.0
02-56910-3250 LAKE ASSN DUES	.00	.00	750.00	750.00	.0
02-56910-3300 LAKE TRAVEL	.00	.00	250.00	250.00	.0
02-56910-3350 LAKE TRAINING	.00	.00	250.00	250.00	.0
02-56910-3400 LAKE OPERATING SUP	.00	60.00	250.00	190.00	24.0
02-56910-3500 LAKE REPAIR & MAINTENANCE	.00	.00	13,000.00	13,000.00	.0
02-56910-5100 LAKE LIABILITY INSURANCE	.00	.00	564.00	564.00	.0
02-56910-5110 LAKE PROPERTY INSURANCE	.00	863.32	864.00	.68	99.9
02-56910-5120 LAKE WORKER COMP INSURANCE	.00	.00	244.00	244.00	.0
TOTAL LAKE DISTRICT EXPENSES	3,600.12	6,446.45	86,613.00	80,166.55	7.4
TOTAL FUND EXPENDITURES	3,600.12	6,446.45	86,613.00	80,166.55	7.4
NET REVENUE OVER EXPENDITURES	( 3,600.12)	( 6,442.21)	68,287.00	74,729.21	( 9.4)

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AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC CHARGES</u>					
03-46230 AMBULANCE FEES	.00	1,877,020.00	5,937,686.00	4,060,666.00	31.6
TOTAL PUBLIC CHARGES	.00	1,877,020.00	5,937,686.00	4,060,666.00	31.6
<u>OTHER GOVERNMENT CHARGES</u>					
03-47324 AMBULANCE SERVICES	.00	193,920.00	385,120.00	191,200.00	50.4
TOTAL OTHER GOVERNMENT CHARGES	.00	193,920.00	385,120.00	191,200.00	50.4
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
03-48110 INTEREST INCOME	252.79	1,025.35	.00	( 1,025.35)	.0
03-48500 DONATIONS	.00	1,469.99	.00	( 1,469.99)	.0
03-48502 DONATIONS ANDRES/EARLE	.00	.00	2,000.00	2,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	252.79	2,495.34	2,000.00	( 495.34)	124.8
<u>TRANSFERS IN</u>					
03-49300 AMBULANCE FUND BAL APPLIED	.00	.00	608,273.00	608,273.00	.0
TOTAL TRANSFERS IN	.00	.00	608,273.00	608,273.00	.0
TOTAL FUND REVENUE	252.79	2,073,435.34	6,933,079.00	4,859,643.66	29.9

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AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGAL SERVICES EXPENSES</u>					
03-51300-2100	.00	.00	2,750.00	2,750.00	.0
TOTAL LEGAL SERVICES EXPENSES	.00	.00	2,750.00	2,750.00	.0
<u>AMBULANCE EXPENSES</u>					
03-52300-1100	5,145.84	20,776.92	66,891.00	46,114.08	31.1
03-52300-1110	6,822.40	27,093.12	88,699.00	61,605.88	30.6
03-52300-1120	11,465.23	44,681.19	148,773.00	104,091.81	30.0
03-52300-1130	63,943.77	256,673.14	868,960.00	612,286.86	29.5
03-52300-1135	.00	.00	80,000.00	80,000.00	.0
03-52300-1140	37,634.06	156,634.67	671,376.00	514,741.33	23.3
03-52300-1250	462.50	2,223.00	6,750.00	4,527.00	32.9
03-52300-1280	.00	45,201.00	82,719.00	37,518.00	54.6
03-52300-1290	212.50	825.00	2,550.00	1,725.00	32.4
03-52300-1310	17,331.33	76,133.01	284,676.00	208,542.99	26.7
03-52300-1320	8,776.65	39,271.02	154,268.00	114,996.98	25.5
03-52300-1330	267.79	1,031.51	2,960.00	1,928.49	34.9
03-52300-1340	36,073.69	153,712.74	476,334.00	322,621.26	32.3
03-52300-1390	300.00	5,100.00	10,800.00	5,700.00	47.2
03-52300-2100	.00	515.94	4,250.00	3,734.06	12.1
03-52300-2200	763.98	5,183.16	12,000.00	6,816.84	43.2
03-52300-2210	1,608.52	4,632.83	27,500.00	22,867.17	16.9
03-52300-2220	273.25	1,076.91	3,500.00	2,423.09	30.8
03-52300-2230	1,056.92	3,168.25	14,750.00	11,581.75	21.5
03-52300-2900	303.27	13,274.76	50,476.00	37,201.24	26.3
03-52300-3100	151.55	2,061.53	13,000.00	10,938.47	15.9
03-52300-3200	.00	64.00	750.00	686.00	8.5
03-52300-3250	.00	.00	700.00	700.00	.0
03-52300-3300	.00	.00	4,000.00	4,000.00	.0
03-52300-3350	64.00	3,489.15	7,500.00	4,010.85	46.5
03-52300-3400	892.57	3,063.38	17,000.00	13,936.62	18.0
03-52300-3401	4,627.58	10,519.21	60,000.00	49,480.79	17.5
03-52300-3402	3,881.14	19,830.42	90,000.00	70,169.58	22.0
03-52300-3403	1,047.99	18,320.18	.00	( 18,320.18)	.0
03-52300-3500	3,556.72	13,847.89	36,500.00	22,652.11	37.9
03-52300-3930	.00	.00	250,000.00	250,000.00	.0
03-52300-3950	.00	640,363.92	2,275,000.00	1,634,636.08	28.2
03-52300-5100	.00	.00	14,150.00	14,150.00	.0
03-52300-5110	.00	14,977.80	14,978.00	.20	100.0
03-52300-5120	.00	.00	24,184.00	24,184.00	.0
03-52300-5140	.00	.00	9,648.00	9,648.00	.0
TOTAL AMBULANCE EXPENSES	206,663.25	1,583,745.65	5,875,642.00	4,291,896.35	27.0

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AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AMBULANCE OUT BUILDINGS EXPENS</u>					
03-57230-8300	2,211.20	234,610.73	238,870.00	4,259.27	98.2
03-57230-8400	.00	46,995.00	194,000.00	147,005.00	24.2
TOTAL AMBULANCE OUT BUILDINGS EXPENS	2,211.20	281,605.73	432,870.00	151,264.27	65.1
<hr/>					
03-59200-7380	.00	.00	553,025.00	553,025.00	.0
TOTAL DEPARTMENT 200	.00	.00	553,025.00	553,025.00	.0
<hr/>					
TOTAL FUND EXPENDITURES	208,874.45	1,865,351.38	6,864,287.00	4,998,935.62	27.2
<hr/>					
NET REVENUE OVER EXPENDITURES	( 208,621.66)	208,083.96	68,792.00	( 139,291.96)	302.5

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CDBG FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>						
04-48110	INTEREST INCOME	.00	.00	192.00	192.00	.0
04-48902	REVOLVING REHAB	13,200.00	13,200.00	.00	( 13,200.00)	.0
	<b>TOTAL INTEREST &amp; MISCELLANEOUS REVEN</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>192.00</b>	<b>( 13,008.00)</b>	<b>6875.0</b>
<u>TRANSFERS IN</u>						
04-49300	FUND BALANCE APPLIED	.00	.00	6,484.00	6,484.00	.0
	<b>TOTAL TRANSFERS IN</b>	<b>.00</b>	<b>.00</b>	<b>6,484.00</b>	<b>6,484.00</b>	<b>.0</b>
	<b>TOTAL FUND REVENUE</b>	<b>13,200.00</b>	<b>13,200.00</b>	<b>6,676.00</b>	<b>( 6,524.00)</b>	<b>197.7</b>

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CDBG FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION EXPENSES</u>					
04-56600-1100	CDBG-ADMIN SAL-MANAGERIAL	347.52	1,386.09	4,494.00	3,107.91 30.8
04-56600-1310	CDBG-ADMIN WIS RETIREMENT	25.02	99.37	324.00	224.63 30.7
04-56600-1320	CDBG-ADMIN SOCIAL SECURITY	25.23	100.61	344.00	243.39 29.3
04-56600-1330	CDBG-ADMIN LIFE INSURANCE	.32	1.28	4.00	2.72 32.0
04-56600-1340	CDBG-ADMIN MED HEALTH	125.76	503.04	1,510.00	1,006.96 33.3
	TOTAL ADMINISTRATION EXPENSES	523.85	2,090.39	6,676.00	4,585.61 31.3
	TOTAL FUND EXPENDITURES	523.85	2,090.39	6,676.00	4,585.61 31.3
	NET REVENUE OVER EXPENDITURES	12,676.15	11,109.61	.00 ( 11,109.61)	.0

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GRANTS & DONATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
05-48500 DONATIONS	4,069.99	4,169.99	25,000.00	20,830.01	16.7
05-48501 DONATIONS-REVOLVING FUND PD	10.00	15,040.00	.00	( 15,040.00)	.0
05-48503 DONATIONS-K9	7,495.00	7,495.00	30,000.00	22,505.00	25.0
05-48506 DONATIONS-BIKE RODEO	.00	.00	3,000.00	3,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	11,574.99	26,704.99	58,000.00	31,295.01	46.0
TOTAL FUND REVENUE	11,574.99	26,704.99	58,000.00	31,295.01	46.0

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GRANTS & DONATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>LAW ENFORCEMENT EXPENSES</u>						
05-52100-1110	GRANTS & DONATI LAW ENFORCEMEN	.00	5,000.00	.00 (	5,000.00)	.0
05-52100-3400	GRANTS & DONATI LAW ENFORCEMEN	.00	110.36	.00 (	110.36)	.0
	TOTAL LAW ENFORCEMENT EXPENSES	.00	5,110.36	.00 (	5,110.36)	.0
<u>COMM SERVICE EXPENSES</u>						
05-52110-3400	COMM SERVICE OPER SUPPLIES	.00	62.45	3,000.00	2,937.55	2.1
	TOTAL COMM SERVICE EXPENSES	.00	62.45	3,000.00	2,937.55	2.1
<u>CANINE EXPENSES</u>						
05-52140-3400	GRANT & DON K9 OPER SUPPLIES	450.00	1,028.37	15,000.00	13,971.63	6.9
05-52140-8300	GRANTS & DONATI CANINE PROGRAM	.00	.00	5,000.00	5,000.00	.0
	TOTAL CANINE EXPENSES	450.00	1,028.37	20,000.00	18,971.63	5.1
<u>REC PROGRAM EXPENSES</u>						
05-55300-3400	REC PROGRAMS OPER SUPPLIES	275.00	275.00	.00 (	275.00)	.0
	TOTAL REC PROGRAM EXPENSES	275.00	275.00	.00 (	275.00)	.0
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>						
05-57210-8300	LAW ENFORCE OUT EQUIPMENT	.00 (	1,664.87)	10,000.00	11,664.87	( 16.7)
	TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	.00 (	1,664.87)	10,000.00	11,664.87	( 16.7)
	TOTAL FUND EXPENDITURES	725.00	4,811.31	33,000.00	28,188.69	14.6
	NET REVENUE OVER EXPENDITURES	10,849.99	21,893.68	25,000.00	3,106.32	87.6

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ECONOMIC DEVELOPMENT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>TRANSFERS IN</u>					
06-49300 FUND BALANCE APPLIED	.00	.00	63,269.00	63,269.00	.0
TOTAL TRANSFERS IN	<u>.00</u>	<u>.00</u>	<u>63,269.00</u>	<u>63,269.00</u>	<u>.0</u>
TOTAL FUND REVENUE	<u>.00</u>	<u>.00</u>	<u>63,269.00</u>	<u>63,269.00</u>	<u>.0</u>

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ECONOMIC DEVELOPMENT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ECONOMIC DEVELOPMENT EXPENSES</u>					
06-56700-1100 ED SAL - MANAGERIAL	2,641.44	10,652.35	38,631.00	27,978.65	27.6
06-56700-1290 ED NON ELECT/COMP	75.00	300.00	.00	( 300.00)	.0
06-56700-1310 ED WIS RETIREMENT	190.18	763.44	2,782.00	2,018.56	27.4
06-56700-1320 ED SOCIAL SECURITY	207.82	837.89	2,956.00	2,118.11	28.4
06-56700-1330 ED LIFE INSURANCE	2.68	10.72	.00	( 10.72)	.0
06-56700-1340 ED MED HEALTH INSURANCE	.00	.00	900.00	900.00	.0
06-56700-2100 ECONOMIC DEVEL PROF SERVICE	1,495.00	4,160.00	18,000.00	13,840.00	23.1
06-56700-3100 ECON DEV OFFICE SUPPLIES	.00	134.23	.00	( 134.23)	.0
<b>TOTAL ECONOMIC DEVELOPMENT EXPENSES</b>	<b>4,612.12</b>	<b>16,858.63</b>	<b>63,269.00</b>	<b>46,410.37</b>	<b>26.7</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>4,612.12</b>	<b>16,858.63</b>	<b>63,269.00</b>	<b>46,410.37</b>	<b>26.7</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 4,612.12)</b>	<b>( 16,858.63)</b>	<b>.00</b>	<b>16,858.63</b>	<b>.0</b>

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DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
07-41110 GENERAL PROPERTY TAX	.00	.00	2,132,235.00	2,132,235.00	.0
TOTAL TAXES	.00	.00	2,132,235.00	2,132,235.00	.0
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
07-48110 INTEREST INCOME	.00	.00	15,000.00	15,000.00	.0
07-48600 WATER ADV INT & FISC CH	8,831.75	8,831.75	40,016.00	31,184.25	22.1
07-48601 TID ADVANCE INTEREST	.00	.00	80,862.00	80,862.00	.0
07-48900 DEBT SERV OTHER MISCELLANEOUS	38,666.85	38,666.85	.00	( 38,666.85)	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	47,498.60	47,498.60	135,878.00	88,379.40	35.0
<u>TRANSFERS IN</u>					
07-49100 DEBT SERV PROCEEDS FROM LONG T	50,000.00	50,000.00	.00	( 50,000.00)	.0
07-49200 TRANSFER FROM OTHER FUNDS	.00	.00	1,183,759.00	1,183,759.00	.0
07-49210 TRANSFER FROM WATER	498,171.72	498,171.72	323,366.00	( 174,805.72)	154.1
TOTAL TRANSFERS IN	548,171.72	548,171.72	1,507,125.00	958,953.28	36.4
TOTAL FUND REVENUE	595,670.32	595,670.32	3,775,238.00	3,179,567.68	15.8

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DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PRINCIPAL EXPENSES</u>					
07-58100-6470 PRIN PYMT 2017A	.00	360,000.00	350,000.00	( 10,000.00)	102.9
07-58100-6560 DEBT SERVICE PRINCIPAL 2020A	.00	.00	170,000.00	170,000.00	.0
07-58100-6561 DEBT SERVICE PRINCIPAL 2020B	.00	105,000.00	105,000.00	.00	100.0
07-58100-6562 DEBT SERVICE PRINCIPAL 2021A	.00	.00	480,000.00	480,000.00	.0
07-58100-6563 DEBT SERVICE 2021B	.00	.00	145,000.00	145,000.00	.0
07-58100-6564 DEBT SERVICE PRINCIPAL 2021C	.00	.00	95,000.00	95,000.00	.0
07-58100-6570 DEBT SERVICE PRINCIPAL 2022A	.00	.00	1,020,000.00	1,020,000.00	.0
07-58100-6580 DEBT SERVICE PRINCIPAL 2023A	.00	.00	110,000.00	110,000.00	.0
07-58100-6590 DEBT SERVICE PRINCIPAL 2024A	.00	.00	170,000.00	170,000.00	.0
<b>TOTAL PRINCIPAL EXPENSES</b>	<b>.00</b>	<b>465,000.00</b>	<b>2,645,000.00</b>	<b>2,180,000.00</b>	<b>17.6</b>
<u>INTEREST EXPENSES</u>					
07-58200-6470 INT PYMT 2017A	.00	58,852.50	122,955.00	64,102.50	47.9
07-58200-6560 DEBT SERVICE INTEREST 2020A	.00	.00	15,150.00	15,150.00	.0
07-58200-6561 DEBT SERVICE INTEREST 2020B	.00	9,000.00	18,604.00	9,604.00	48.4
07-58200-6562 DEBT SERVICE INTEREST 2021A	.00	.00	30,318.00	30,318.00	.0
07-58200-6563 DEBT SERVICE INTEREST 2021B	.00	.00	14,938.00	14,938.00	.0
07-58200-6564 DEBT SERVICE INTEREST 2021C	.00	.00	9,600.00	9,600.00	.0
07-58200-6570 DEBT SERVICE INTEREST 2022A	.00	.00	653,925.00	653,925.00	.0
07-58200-6580 DEBT SERVICE INTEREST 2023A	.00	.00	136,007.00	136,007.00	.0
07-58200-6590 DEBT SERVICE INTEREST 2024A	.00	.00	131,192.00	131,192.00	.0
<b>TOTAL INTEREST EXPENSES</b>	<b>.00</b>	<b>67,852.50</b>	<b>1,132,689.00</b>	<b>1,064,836.50</b>	<b>6.0</b>
<u>FISCAL CHARGES EXPENSES</u>					
07-58290-6470 FIS CHG 2017A	.00	100.00	400.00	300.00	25.0
07-58290-6560 FIS CHG 2020A	.00	.00	400.00	400.00	.0
07-58290-6561 FIS CHG 2020B	.00	400.00	400.00	.00	100.0
07-58290-6562 FIS CHG 2021A	.00	.00	400.00	400.00	.0
07-58290-6563 FIS CHG 2021B	.00	.00	400.00	400.00	.0
07-58290-6564 FIS CHG 2021C	.00	.00	400.00	400.00	.0
07-58290-6570 FIS CHG 2022A	.00	.00	400.00	400.00	.0
07-58290-6580 FIS CHG 2023A	.00	.00	400.00	400.00	.0
07-58290-6590 FIS CHG 2024A	.00	.00	400.00	400.00	.0
07-58290-6600 FIS CHG 2025A	.00	.00	400.00	400.00	.0
<b>TOTAL FISCAL CHARGES EXPENSES</b>	<b>.00</b>	<b>500.00</b>	<b>4,000.00</b>	<b>3,500.00</b>	<b>12.5</b>
<u>ISSUANCE COSTS EXPENSES</u>					
07-59800-6000 BOND ISS COSTS DS	.00	.00	3,800.00	3,800.00	.0
<b>TOTAL ISSUANCE COSTS EXPENSES</b>	<b>.00</b>	<b>.00</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>.0</b>

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CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

DEBT SERVICE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>533,352.50</u>	<u>3,785,489.00</u>	<u>3,252,136.50</u>	<u>14.1</u>
NET REVENUE OVER EXPENDITURES	<u>595,670.32</u>	<u>62,317.82</u>	<u>( 10,251.00)</u>	<u>( 72,568.82)</u>	<u>607.9</u>

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CITY OF TOMAH  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
08-48110 INTEREST INCOME	.00	.00	50,000.00	50,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	50,000.00	50,000.00	.0
<u>TRANSFERS IN</u>					
08-49100 PROCEEDS FROM LT DEBT	.00	.00	6,775,000.00	6,775,000.00	.0
08-49200 TRANSFER FR OTHER FUNDS	.00	.00	94,266.00	94,266.00	.0
TOTAL TRANSFERS IN	.00	.00	6,869,266.00	6,869,266.00	.0
TOTAL FUND REVENUE	.00	.00	6,919,266.00	6,919,266.00	.0

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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL OUTLAY EXPENSES</u>					
08-57190-8300 GEN GOVT OUTLAY EQUIPMENT	1,569.01	13,708.20	25,000.00	11,291.80	54.8
TOTAL GENERAL OUTLAY EXPENSES	1,569.01	13,708.20	25,000.00	11,291.80	54.8
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>					
08-57210-8300 LAW ENF OUT EQUIPMENT	.00	.00	7,000.00	7,000.00	.0
08-57210-8400 LAW ENF OUT VEHICLE	.00	54,673.69	58,000.00	3,326.31	94.3
TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	.00	54,673.69	65,000.00	10,326.31	84.1
<u>FIRE PROTECTION OUTLAY EXPENSE</u>					
08-57220-8300 FIRE OUTLAY EQUIPMENT	28,934.39	28,934.39	.00	( 28,934.39)	.0
08-57220-8400 CAP PROJ FIRE OUTLAY VEHICLE	12,992.08	12,992.08	.00	( 12,992.08)	.0
TOTAL FIRE PROTECTION OUTLAY EXPENSE	41,926.47	41,926.47	.00	( 41,926.47)	.0
<u>HWY/STREET OUTLAY EXPENSES</u>					
08-57331-8500 CAPITAL PROJECT HWY/STREET OUT	.00	26,100.00	250,000.00	223,900.00	10.4
TOTAL HWY/STREET OUTLAY EXPENSES	.00	26,100.00	250,000.00	223,900.00	10.4
<u>PARKS OUTLAY EXPENSES</u>					
08-57620-8100 CAP PROJ PARKS OUTLAY LAND	.00	.00	635,000.00	635,000.00	.0
TOTAL PARKS OUTLAY EXPENSES	.00	.00	635,000.00	635,000.00	.0
<u>REC PARK OUTLAY EXPENSES</u>					
08-57621-8300 REC PARK OUTLAY EQUIPMENT	2,947.11	5,923.25	94,266.00	88,342.75	6.3
TOTAL REC PARK OUTLAY EXPENSES	2,947.11	5,923.25	94,266.00	88,342.75	6.3
<u>TRANSFERS TO OTHER FUNDS</u>					
08-59200-7380 TRANSFERS TO OTHER FUNDS	.00	.00	5,800,000.00	5,800,000.00	.0
TOTAL DEPARTMENT 200	.00	.00	5,800,000.00	5,800,000.00	.0
TOTAL FUND EXPENDITURES	46,442.59	142,331.61	6,869,266.00	6,726,934.39	2.1

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CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

CAPITAL PROJECTS FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
NET REVENUE OVER EXPENDITURES	( 46,442.59)	( 142,331.61)	50,000.00	192,331.61	(284.7)

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CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

LIBRARY TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
10-41110 GENERAL PROPERTY TAX	.00	.00	267,559.00	267,559.00	.0
TOTAL TAXES	.00	.00	267,559.00	267,559.00	.0
<u>FEDERAL &amp; STATE GRANTS</u>					
10-43790 COUNTY AID FOR LIBRARY	.00	208,147.00	239,743.00	31,596.00	86.8
TOTAL FEDERAL & STATE GRANTS	.00	208,147.00	239,743.00	31,596.00	86.8
<u>FINES</u>					
10-45223 JUDGEMENT-OTHER EQUIPMENT	.00	21.99	.00	( 21.99)	.0
TOTAL FINES	.00	21.99	.00	( 21.99)	.0
<u>PUBLIC CHARGES</u>					
10-46710 LIBRARY REVENUE	415.99	1,849.81	5,000.00	3,150.19	37.0
TOTAL PUBLIC CHARGES	415.99	1,849.81	5,000.00	3,150.19	37.0
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
10-48110 INTEREST INCOME	.00	.00	77,000.00	77,000.00	.0
10-48500 DONATIONS	.00	2,067.99	5,000.00	2,932.01	41.4
10-48507 DONATIONS-KRUKAR INT	.00	.00	20,000.00	20,000.00	.0
10-48900 MISC REVENUE	.00	48.29	.00	( 48.29)	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	2,116.28	102,000.00	99,883.72	2.1
TOTAL FUND REVENUE	415.99	212,135.08	614,302.00	402,166.92	34.5

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CITY OF TOMAH  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

LIBRARY TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY EXPENSES</u>					
10-55110-1100 LIBRARY SAL-MANAGERIAL	7,198.40	28,684.80	93,582.00	64,897.20	30.7
10-55110-1120 LIBRARY SAL-SUPPORT	.00	.00	600.00	600.00	.0
10-55110-1130 LIBRARY SAL-OPERATION	18,245.79	72,448.03	262,651.00	190,202.97	27.6
10-55110-1250 LIBRARY LONGEVITY	230.00	970.00	2,875.00	1,905.00	33.7
10-55110-1290 LIBRARY - NON-ELECT/COMP	250.00	1,000.00	.00	( 1,000.00)	.0
10-55110-1310 LIBRARY WIS RETIREMENT	1,759.32	6,962.72	25,692.00	18,729.28	27.1
10-55110-1320 LIBRARY SOCIAL SECURITY	1,880.59	7,476.90	27,298.00	19,821.10	27.4
10-55110-1330 LIBRARY LIFE INSURANCE	95.76	383.04	1,064.00	680.96	36.0
10-55110-1340 LIBRARY MED HEALTH INSURANCE	7,907.76	31,631.04	96,244.00	64,612.96	32.9
10-55110-2200 LIBRARY UTIL-GAS	346.93	1,938.22	5,000.00	3,061.78	38.8
10-55110-2210 LIBRARY UTIL-ELECTRIC	665.22	2,911.45	10,000.00	7,088.55	29.1
10-55110-2220 LIBRARY UTIL-W&S	146.25	583.74	2,000.00	1,416.26	29.2
10-55110-2230 LIBRARY UTIL-TELEPHONE	119.20	357.40	1,300.00	942.60	27.5
10-55110-2900 LIBRARY SERVICE CONTRACTS	2,408.38	4,314.82	16,600.00	12,285.18	26.0
10-55110-3100 LIBRARY OFFICE SUPPLIES	720.20	1,776.28	10,000.00	8,223.72	17.8
10-55110-3300 LIBRARY TRAVEL	.00	.00	250.00	250.00	.0
10-55110-3350 LIBRARY TRAINING	.00	.00	1,000.00	1,000.00	.0
10-55110-3400 LIBRARY OPERATING SUPPLIES	.00	.00	20,000.00	20,000.00	.0
10-55110-3420 LIBRARY ADULT DEPT BOOKS	2,180.63	11,647.86	26,000.00	14,352.14	44.8
10-55110-3440 LIBRARY E-BOOKS	.00	11,379.00	5,580.00	( 5,799.00)	203.9
10-55110-3460 LIBRARY CHILDRENS BOOKS	365.29	2,102.95	12,000.00	9,897.05	17.5
10-55110-3500 LIBRARY REPAIR & MAINTENANCE	540.00	2,505.22	6,000.00	3,494.78	41.8
10-55110-5100 LIBRARY LIABILITY INSURANCE	.00	.00	600.00	600.00	.0
10-55110-5110 LIBRARY PROPERTY INSURANCE	.00	4,541.62	4,542.00	.38	100.0
10-55110-5120 LIBRARY WORKER COMP	.00	.00	406.00	406.00	.0
<b>TOTAL LIBRARY EXPENSES</b>	<b>45,059.72</b>	<b>193,615.09</b>	<b>631,284.00</b>	<b>437,668.91</b>	<b>30.7</b>
<u>LIBRARY TRUST EXPENSES</u>					
10-55111-3100 LIB TRUST OFFICE SUPPLIES	336.48	9,595.09	.00	( 9,595.09)	.0
10-55111-8350 LIBRARY TRUST LIBRARY TRUST EQ	.00	12,016.56	.00	( 12,016.56)	.0
<b>TOTAL LIBRARY TRUST EXPENSES</b>	<b>336.48</b>	<b>21,611.65</b>	<b>.00</b>	<b>( 21,611.65)</b>	<b>.0</b>
<u>LIBRARY TRUST OUTLAY EXPENSES</u>					
10-57610-8200 LIBRARY OUTLAY BUILDINGS	.00	500.00	.00	( 500.00)	.0
10-57610-8300 LIB OUTLAY EQUIPMENT	.00	279.98	.00	( 279.98)	.0
10-57610-8350 LIB OUTLAY COMPUTER	239.98	281.97	9,000.00	8,718.03	3.1
<b>TOTAL LIBRARY TRUST OUTLAY EXPENSES</b>	<b>239.98</b>	<b>1,061.95</b>	<b>9,000.00</b>	<b>7,938.05</b>	<b>11.8</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>45,636.18</b>	<b>216,288.69</b>	<b>640,284.00</b>	<b>423,995.31</b>	<b>33.8</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 45,220.19)</b>	<b>( 4,153.61)</b>	<b>( 25,982.00)</b>	<b>( 21,828.39)</b>	<b>( 16.0)</b>

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CITY OF TOMAH  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

MASS TRANSIT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
11-41110 GENERAL PROPERTY TAXES	.00	.00	245,023.00	245,023.00	.0
TOTAL TAXES	.00	.00	245,023.00	245,023.00	.0
<u>FEDERAL &amp; STATE GRANTS</u>					
11-43537 OTHER TRANSPORTATION	.00	181,532.36	645,000.00	463,467.64	28.1
TOTAL FEDERAL & STATE GRANTS	.00	181,532.36	645,000.00	463,467.64	28.1
<u>PUBLIC CHARGES</u>					
11-46350 MASS TRANSIT FARES	25,285.00	71,046.25	310,000.00	238,953.75	22.9
TOTAL PUBLIC CHARGES	25,285.00	71,046.25	310,000.00	238,953.75	22.9
TOTAL FUND REVENUE	25,285.00	252,578.61	1,200,023.00	947,444.39	21.1

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MASS TRANSIT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>SHARED RIDE EXPENSES</u>						
11-53520-1100	MASS TRANSIT SAL-MANAGERIAL	.00	.00	4,644.00	4,644.00	.0
11-53520-1310	MASS TRANSIT WIS RETIREMENT	.00	.00	335.00	335.00	.0
11-53520-1320	MASS TRANSIT SOCIAL SECURITY	.00	.00	( 356.00)	( 356.00)	.0
11-53520-1330	MASS TRANSIT LIFE INSURANCE	.00	.00	4.00	4.00	.0
11-53520-1340	MASS TRANSIT MED HEALTH	.00	.00	1,510.00	1,510.00	.0
11-53520-3400	SHARED RIDE OPERATING SUPPLIES	96,929.84	282,785.23	1,171,872.00	889,086.77	24.1
	TOTAL SHARED RIDE EXPENSES	96,929.84	282,785.23	1,178,009.00	895,223.77	24.0
<u>DEPRECIATION EXPENSES</u>						
11-59100-5400	DEPRECIATION DEPR & AMORTIZE	.00	.00	35,000.00	35,000.00	.0
	TOTAL DEPRECIATION EXPENSES	.00	.00	35,000.00	35,000.00	.0
	TOTAL FUND EXPENDITURES	96,929.84	282,785.23	1,213,009.00	930,223.77	23.3
	NET REVENUE OVER EXPENDITURES	( 71,644.84)	( 30,206.62)	( 12,986.00)	17,220.62	(232.6)

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SENIOR & DISABLED SERVICES FUN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
12-41110 GENERAL PROPERTY TAX	.00	.00	73,738.00	73,738.00	.0
TOTAL TAXES	.00	.00	73,738.00	73,738.00	.0
<u>PUBLIC CHARGES</u>					
12-46750 PROGRAM FEES	658.00	6,231.08	470.00	( 5,761.08)	1325.8
TOTAL PUBLIC CHARGES	658.00	6,231.08	470.00	( 5,761.08)	1325.8
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
12-48200 RENT	2,725.00	10,900.00	32,700.00	21,800.00	33.3
12-48500 DONATIONS	770.00	1,738.86	4,500.00	2,761.14	38.6
12-48502 GRANTS ANDRES/EARLE	.00	.00	1,750.00	1,750.00	.0
12-48503 DONATIONS MUSIC PROGRAM	350.00	641.50	5,000.00	4,358.50	12.8
12-48900 OTHER MISCELLANEOUS	9.13	4,102.58	.00	( 4,102.58)	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	3,854.13	17,382.94	43,950.00	26,567.06	39.6
TOTAL FUND REVENUE	4,512.13	23,614.02	118,158.00	94,543.98	20.0

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SENIOR & DISABLED SERVICES FUN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SR &amp; DISABILITY EXPENSES</u>					
12-55500-1100 SR & DISAB SAL-MANAGERIAL	5,121.60	18,089.44	68,236.00	50,146.56	26.5
12-55500-1120 SR & DISAB SAL-SUP SERV	2,376.00	9,279.16	29,495.00	20,215.84	31.5
12-55500-1250 SR & DISAB LONGEVITY	35.00	205.00	390.00	185.00	52.6
12-55500-1310 SR & DISAB WIS RETIREMENT	371.28	1,305.42	4,913.00	3,607.58	26.6
12-55500-1320 SR & DISAB SOCIAL SECURITY	558.95	2,040.57	7,477.00	5,436.43	27.3
12-55500-1330 SR & DISAB LIFE INSURANCE	.00	.00	828.00	828.00	.0
12-55500-1340 SR & DISAB MED HEALTH	983.88	3,443.58	12,257.00	8,813.42	28.1
12-55500-2200 SR & DISAB UTIL-GAS	249.33	1,921.14	6,000.00	4,078.86	32.0
12-55500-2210 SR & DISAB UTIL-ELECTRIC	886.81	2,987.87	15,000.00	12,012.13	19.9
12-55500-2220 SR & DISAB UTIL-W&S	167.16	357.50	2,000.00	1,642.50	17.9
12-55500-2230 SR & DISAB UTIL-TELEPHONE	119.09	357.57	1,500.00	1,142.43	23.8
12-55500-2240 SR & DISAB UTIL-CABLE	.00	( 483.83)	.00	483.83	.0
12-55500-2900 SR & DISAB SERVICE CONTRACT	246.00	465.00	3,000.00	2,535.00	15.5
12-55500-3100 SR & DISAB OFFICE SUPPLIES	.00	99.04	2,000.00	1,900.96	5.0
12-55500-3200 SR & DISAB PUB & SUBSCRIPTION	.00	.00	200.00	200.00	.0
12-55500-3250 SENIOR & DISABLED ASSOC DUES	.00	65.00	80.00	15.00	81.3
12-55500-3300 SENIOR & DISABLED TRAVEL	.00	.00	750.00	750.00	.0
12-55500-3350 SENIOR & DISABLED TRAINING	.00	.00	200.00	200.00	.0
12-55500-3400 SR & DISAB OPERATING SUPPLIES	533.42	1,293.44	12,900.00	11,606.56	10.0
12-55500-3410 SR & DISAB OP SUP- MUSIC	925.00	1,650.00	5,000.00	3,350.00	33.0
12-55500-3420 SR & DIS OP SUP - FUNDRAISERS	.00	.00	400.00	400.00	.0
12-55500-3430 SR & DIS OP SUP - HALLOWEEN	.00	.00	2,500.00	2,500.00	.0
12-55500-3500 SR & DISAB REPAIR & MAINT	11.40	32.16	5,000.00	4,967.84	.6
12-55500-5100 SR & DISAB LIABILITY INSURANCE	.00	.00	550.00	550.00	.0
12-55500-5110 SR & DISAB PROPERTY INSURANCE	.00	2,856.82	2,857.00	.18	100.0
12-55500-5120 SR & DISAB WORKERS COMP	.00	.00	244.00	244.00	.0
<b>TOTAL SR &amp; DISABILITY EXPENSES</b>	<b>12,584.92</b>	<b>45,964.88</b>	<b>183,777.00</b>	<b>137,812.12</b>	<b>25.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>12,584.92</b>	<b>45,964.88</b>	<b>183,777.00</b>	<b>137,812.12</b>	<b>25.0</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 8,072.79)</b>	<b>( 22,350.86)</b>	<b>( 65,619.00)</b>	<b>( 43,268.14)</b>	<b>( 34.1)</b>

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TIF #8 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
14-41120 PROPERTY TAXES INCREMENT	.00	.00	337,211.00	337,211.00	.0
TOTAL TAXES	.00	.00	337,211.00	337,211.00	.0
<u>FEDERAL &amp; STATE GRANTS</u>					
14-43410 STATE SHARED REVENUE TID	.00	.00	46,868.00	46,868.00	.0
TOTAL FEDERAL & STATE GRANTS	.00	.00	46,868.00	46,868.00	.0
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
14-48901 TID 8 LOAN REVENUE	958.19	1,908.84	11,614.00	9,705.16	16.4
14-48903 TID 8 LOAN INTEREST REVENUE	441.91	1,790.25	5,187.00	3,396.75	34.5
TOTAL INTEREST & MISCELLANEOUS REVEN	1,400.10	3,699.09	16,801.00	13,101.91	22.0
<u>TRANSFERS IN</u>					
14-49200 TRANSFER FROM OTHER FUNDS	.00	.00	332,134.00	332,134.00	.0
TOTAL TRANSFERS IN	.00	.00	332,134.00	332,134.00	.0
TOTAL FUND REVENUE	1,400.10	3,699.09	733,014.00	729,314.91	.5

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FOR THE 4 MONTHS ENDING APRIL 30, 2026

TIF #8 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ECONOMIC DEVELOPMENT EXPENSES</u>					
14-56700-1100 ED ADMIN WAGES	450.27	1,785.42	7,811.00	6,025.58	22.9
14-56700-1290 TID 8 ADMIN NON ELECT/COMP	12.50	50.00	150.00	100.00	33.3
14-56700-1310 ED ADMIN RETIREMENT	32.42	127.97	574.00	446.03	22.3
14-56700-1320 ED ADMIN SOCIAL SECURITY	35.36	140.36	610.00	469.64	23.0
14-56700-1330 TID 8 ADMIN LIFE INS	.45	1.80	.00	( 1.80)	.0
14-56700-1340 TID 8 HEALTH INS	3.49	3.49	755.00	751.51	.5
<b>TOTAL ECONOMIC DEVELOPMENT EXPENSES</b>	<b>534.49</b>	<b>2,109.04</b>	<b>9,900.00</b>	<b>7,790.96</b>	<b>21.3</b>
<u>DEPARTMENT 331</u>					
14-57331-1130 TID 8 HWY/ST OUTLAY SALARY	.00	.00	82,985.00	82,985.00	.0
14-57331-8553 TID 8 HWY/STREET OUTLAY	257.11	15,353.61	26,250.00	10,896.39	58.5
<b>TOTAL DEPARTMENT 331</b>	<b>257.11</b>	<b>15,353.61</b>	<b>109,235.00</b>	<b>93,881.39</b>	<b>14.1</b>
<u>ISSUANCE COSTS EXPENSES</u>					
14-59800-7330 TRANSFER TO DEBT SERVICE	.00	.00	560,887.00	560,887.00	.0
14-59800-7380 TRANSFER TO W/S FOR ADVANCE	.00	.00	32,151.00	32,151.00	.0
<b>TOTAL ISSUANCE COSTS EXPENSES</b>	<b>.00</b>	<b>.00</b>	<b>593,038.00</b>	<b>593,038.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>791.60</b>	<b>17,462.65</b>	<b>712,173.00</b>	<b>694,710.35</b>	<b>2.5</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>608.50</b>	<b>( 13,763.56)</b>	<b>20,841.00</b>	<b>34,604.56</b>	<b>( 66.0)</b>

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Item 7.

CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

TOURISM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
16-41210 PUBLIC ACCOMMODATION	62,063.23	199,412.97	650,000.00	450,587.03	30.7
TOTAL TAXES	62,063.23	199,412.97	650,000.00	450,587.03	30.7
<u>INTEREST &amp; MISCELLANEOUS REVEN</u>					
16-48110 INTEREST INCOME	.00	.00	500.00	500.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	500.00	500.00	.0
TOTAL FUND REVENUE	62,063.23	199,412.97	650,500.00	451,087.03	30.7

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CITY OF TOMAH  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

TOURISM FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TOURISM EXPENSES</u>					
16-56720-1100 TOURISM-CVB SAL-MANAGERIAL	.00	.00	51,526.00	51,526.00	.0
16-56720-1120 TOURISM-CVB SAL-SUPP	.00	.00	93,077.00	93,077.00	.0
16-56720-1310 TOURISM-CVB WIS RETIREMENT	.00	.00	6,508.00	6,508.00	.0
16-56720-1320 TOURISM-CVB SOCIAL SECURITY	.00	.00	11,063.00	11,063.00	.0
16-56720-1340 TOURISM MED HEALTH	.00	.00	4,412.00	4,412.00	.0
16-56720-2100 TOURISM-CVB PROF SERVICE	.00	.00	26,803.00	26,803.00	.0
16-56720-2210 TOURISM-CVB ELECTRIC	.00	.00	1,570.00	1,570.00	.0
16-56720-2220 TOURISM UTIL-W&S	.00	.00	223.00	223.00	.0
16-56720-2230 TOURISM-CVB UTIL-TELEPHONE	.00	.00	3,801.00	3,801.00	.0
16-56720-2900 TOURISM-CVB SERV CONTRACTS	.00	.00	3,957.00	3,957.00	.0
16-56720-3100 TOURISM-CVB OFFICE SUPPLIES	.00	.00	1,000.00	1,000.00	.0
16-56720-3200 TOURISM-CVB PUB & SUBSCRIPTION	.00	.00	100.00	100.00	.0
16-56720-3210 TOURISM-CVB ADVERTISEMENT	.00	.00	37,145.00	37,145.00	.0
16-56720-3220 TOURISM-CVB MARKETING	.00	.00	48,653.00	48,653.00	.0
16-56720-3250 TOURISM-CVB ASSN DUE	.00	.00	3,337.00	3,337.00	.0
16-56720-3300 TOURISM-CVB TRAVEL	.00	.00	3,218.00	3,218.00	.0
16-56720-3310 TOURISM-CVB MILEAGE	.00	.00	833.00	833.00	.0
16-56720-3350 TOURISM-CVB TRAINING	.00	.00	6,000.00	6,000.00	.0
16-56720-3400 TOURISM-CVB OPERATING	.00	.00	970.00	970.00	.0
16-56720-3410 TOURISM-CVB POSTAGE	.00	.00	2,860.00	2,860.00	.0
16-56720-3450 TOURISM-CVB OFFICE E	.00	.00	4,000.00	4,000.00	.0
16-56720-3500 TOURISM-CVB REPAIR & MAINT	.00	.00	6,927.00	6,927.00	.0
16-56720-5100 TOURISM-CVB LIAB INSURANCE	.00	.00	3,588.00	3,588.00	.0
16-56720-5110 TOUR OTHER PROP INSURANCE	.00	1,856.56	1,857.00	.44	100.0
16-56720-5300 TOURISM-CVB RENT	.00	.00	1.00	1.00	.0
<b>TOTAL TOURISM EXPENSES</b>	<b>.00</b>	<b>1,856.56</b>	<b>323,429.00</b>	<b>321,572.44</b>	<b>.6</b>
<u>TRANSFER OUT EXPENSES</u>					
16-59200-7320 TRANSFER-FUNDS CAP PROJ	.00	.00	94,266.00	94,266.00	.0
16-59200-7330 TRANSFER-FUNDS DEBT SERVICE	.00	.00	230,734.00	230,734.00	.0
<b>TOTAL TRANSFER OUT EXPENSES</b>	<b>.00</b>	<b>.00</b>	<b>325,000.00</b>	<b>325,000.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>.00</b>	<b>1,856.56</b>	<b>648,429.00</b>	<b>646,572.44</b>	<b>.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>62,063.23</b>	<b>197,556.41</b>	<b>2,071.00</b>	<b>( 195,485.41)</b>	<b>9539.2</b>

CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

TIF #9 PROJECT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 41</u>					
17-41120 PROPERTY TAXES INCREMENT	.00	.00	313,898.00	313,898.00	.0
TOTAL SOURCE 41	.00	.00	313,898.00	313,898.00	.0
<u>SOURCE 43</u>					
17-43410 TID 9 SHARED REVENUE	.00	.00	179,969.00	179,969.00	.0
TOTAL SOURCE 43	.00	.00	179,969.00	179,969.00	.0
TOTAL FUND REVENUE	.00	.00	493,867.00	493,867.00	.0

Item 7.

CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

TIF #9 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
17-56700-1100 TID 9 ADMIN WAGES	450.27	1,785.42	7,811.00	6,025.58	22.9
17-56700-1290 TID 9 ADMIN NON ELECT/COMP	12.50	50.00	150.00	100.00	33.3
17-56700-1310 TID 9 ADMIN RETIREMENT	32.42	127.97	574.00	446.03	22.3
17-56700-1320 TID 9 ADMIN SOCIAL SECURITY	35.36	140.36	610.00	469.64	23.0
17-56700-1330 TID 9 ADMIN LIFE INS	.45	1.80	.00	( 1.80)	.0
17-56700-1340 TID 9 ADMIN HEALTH INS	3.49	3.49	755.00	751.51	.5
<b>TOTAL DEPARTMENT 700</b>	<b>534.49</b>	<b>2,109.04</b>	<b>9,900.00</b>	<b>7,790.96</b>	<b>21.3</b>
<hr/>					
17-57331-1130 TID 9 STREET SALARY	.00	.00	35,565.00	35,565.00	.0
17-57331-8553 TID 9 HWY/STREET OUTLAY	.00	3,750.00	11,250.00	7,500.00	33.3
<b>TOTAL DEPARTMENT 331</b>	<b>.00</b>	<b>3,750.00</b>	<b>46,815.00</b>	<b>43,065.00</b>	<b>8.0</b>
<hr/>					
17-59800-7330 TRANSFER TO DEBT SERVICE	.00	.00	41,104.00	41,104.00	.0
17-59800-7360 TRANSFER TO TIF 8	.00	.00	332,134.00	332,134.00	.0
<b>TOTAL DEPARTMENT 800</b>	<b>.00</b>	<b>.00</b>	<b>373,238.00</b>	<b>373,238.00</b>	<b>.0</b>
<hr/>					
<b>TOTAL FUND EXPENDITURES</b>	<b>534.49</b>	<b>5,859.04</b>	<b>429,953.00</b>	<b>424,093.96</b>	<b>1.4</b>
<hr/>					
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 534.49)</b>	<b>( 5,859.04)</b>	<b>63,914.00</b>	<b>69,773.04</b>	<b>( 9.2)</b>

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CITY OF TOMAH  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

TIF #10 PROJECT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 41</u>					
18-41120 PROPERTY TAXES INCREMENT	.00	.00	282,460.00	282,460.00	.0
TOTAL SOURCE 41	.00	.00	282,460.00	282,460.00	.0
TOTAL FUND REVENUE	.00	.00	282,460.00	282,460.00	.0

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CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

TIF #10 PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
18-56700-1100 TID 10 ADMIN WAGES	450.27	1,785.42	7,811.00	6,025.58	22.9
18-56700-1290 TID 10 ADMIN NON ELECT/COMP	12.50	50.00	150.00	100.00	33.3
18-56700-1310 TID 10 ADMIN RETIREMENT	32.42	127.97	574.00	446.03	22.3
18-56700-1320 TID 10 ADMIN SOCIAL SECURITY	35.36	140.36	610.00	469.64	23.0
18-56700-1330 TID 10 ADMIN LIFE INS	.45	1.80	.00	( 1.80)	.0
18-56700-1340 TID 10 ADMIN HEALTH INS	3.49	3.49	755.00	751.51	.5
<b>TOTAL DEPARTMENT 700</b>	<b>534.49</b>	<b>2,109.04</b>	<b>9,900.00</b>	<b>7,790.96</b>	<b>21.3</b>
<b>DEPARTMENT 331</b>					
18-57331-1130 TID 10 HWY/ST OUTLAY WAGES	.00	.00	94,840.00	94,840.00	.0
18-57331-8553 TID 10 HWY/STREET OUTLAY	11,914.39	30,000.00	30,000.00	.00	100.0
<b>TOTAL DEPARTMENT 331</b>	<b>11,914.39</b>	<b>30,000.00</b>	<b>124,840.00</b>	<b>94,840.00</b>	<b>24.0</b>
18-59800-7330 TRANSFER TO DEBT SERVICE	.00	.00	73,750.00	73,750.00	.0
<b>TOTAL DEPARTMENT 800</b>	<b>.00</b>	<b>.00</b>	<b>73,750.00</b>	<b>73,750.00</b>	<b>.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>12,448.88</b>	<b>32,109.04</b>	<b>208,490.00</b>	<b>176,380.96</b>	<b>15.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 12,448.88)</b>	<b>( 32,109.04)</b>	<b>73,970.00</b>	<b>106,079.04</b>	<b>( 43.4)</b>

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CITY OF TOMAH  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

FUND 19

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REC PARK OUTLAY EXPENSES</u>					
19-57621-8200 REC PARK OUTLAY BUILDING	.00	.00	227,650.00	227,650.00	.0
TOTAL REC PARK OUTLAY EXPENSES	.00	.00	227,650.00	227,650.00	.0
<hr/>					
19-59800-7300 TRANSFER TO GENERAL FUND	.00	.00	212,000.00	212,000.00	.0
TOTAL DEPARTMENT 800	.00	.00	212,000.00	212,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	439,650.00	439,650.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	( 439,650.00)	( 439,650.00)	.0

CITY OF TOMAH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

FUND 20

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 41</u>					
20-41120 PROPERTY TAXES INCREMENT	.00	.00	54,069.00	54,069.00	.0
TOTAL SOURCE 41	<u>.00</u>	<u>.00</u>	<u>54,069.00</u>	<u>54,069.00</u>	<u>.0</u>
TOTAL FUND REVENUE	<u>.00</u>	<u>.00</u>	<u>54,069.00</u>	<u>54,069.00</u>	<u>.0</u>

Item 7.

CITY OF TOMAH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2026

FUND 20

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
20-56700-1100 TID 11 ADMIN WAGES	450.27	1,785.42	7,811.00	6,025.58	22.9
20-56700-1290 TID 11 ADMIN NON ELECT COMP	12.50	50.00	150.00	100.00	33.3
20-56700-1310 TID 11 ADMIN RETIREMENT	32.41	127.91	574.00	446.09	22.3
20-56700-1320 TID 11 ADMIN SOCIAL SECURITY	35.37	140.36	610.00	469.64	23.0
20-56700-1330 TID 11 ADMIN LIFE INS	.43	1.72	.00	( 1.72)	.0
20-56700-1340 TID 11 ADMIN HEALTH INS	3.50	3.50	755.00	751.50	.5
<b>TOTAL DEPARTMENT 700</b>	<b>534.48</b>	<b>2,108.91</b>	<b>9,900.00</b>	<b>7,791.09</b>	<b>21.3</b>
<hr/>					
20-57331-1130 TID 11 HWY/ST OUTLAY WAGES	.00	.00	94,840.00	94,840.00	.0
<b>TOTAL DEPARTMENT 331</b>	<b>.00</b>	<b>.00</b>	<b>94,840.00</b>	<b>94,840.00</b>	<b>.0</b>
<hr/>					
<u>DEPARTMENT 725</u>					
20-57725-2100 TIF INDUSTRIAL DEVELOPMENT	.00	2,500.00	7,500.00	5,000.00	33.3
<b>TOTAL DEPARTMENT 725</b>	<b>.00</b>	<b>2,500.00</b>	<b>7,500.00</b>	<b>5,000.00</b>	<b>33.3</b>
<hr/>					
<b>TOTAL FUND EXPENDITURES</b>	<b>534.48</b>	<b>4,608.91</b>	<b>112,240.00</b>	<b>107,631.09</b>	<b>4.1</b>
<hr/>					
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 534.48)</b>	<b>( 4,608.91)</b>	<b>( 58,171.00)</b>	<b>( 53,562.09)</b>	<b>( 7.9)</b>

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**City of Tomah  
Cash and Investments  
April 30, 2026**

Fund 01 - General Fund						
Investment Description		Investment Type	C/D Rate	C/D Due	Beginning Balance 3/31/2026	Ending Balance 4/30/2026
Pershing	STEARNS BK NA ST CLOUD MINN CTF	C/D	4.25	04/10/26	200,014.00	-
Pershing	WEBANK SALT LAKE CITY UTAH CTF	C/D	3.75	08/12/26	39,978.80	39,984.00
Pershing	MERIDIAN BK WAYNE PA CTF	C/D	3.75	08/13/26	244,870.15	244,902.00
Pershing	KS BK INC SMITHFIELD N C CTF	C/D	3.75	08/25/26	244,865.25	244,889.75
Pershing	LIVE OAK BKG CO WILMINGTON N C CTF	C/D	0.60	10/08/26	98,314.00	98,573.00
Pershing	MORGAN STANLEY PRIVATE BK NATL ASSN PUR N Y CTF	C/D	4.15	03/12/27	119,249.90	119,193.97
Pershing	ROLLSTONE BK & TR FITCHBURG MASS CTF	C/D	3.55	08/23/27	164,244.30	164,224.50
Pershing	BRIDGEWATER BK ST LOUIS PK MINN CTF	C/D	0.80	09/20/27	57,672.60	57,787.20
Pershing	TOYOTA FINL SVGS BK HENDERSON NV CTF	C/D	0.90	11/30/27	95,215.00	95,390.00
Pershing	MORGAN STANLEY PRIVATE BK NATL ASSN INSTL CTF	C/D	0.75	01/27/28	66,575.60	66,684.10
Pershing	FRAZER BK ALTUS OKLA CTF	C/D	1.10	06/26/28	46,996.00	47,061.50
Pershing	UNIVERSITY ILL MNTY CR UN CHAMPAIGN ILL SH CTF	C/D	4.25	07/03/26	200,128.00	200,094.00
Pershing	FEDERAL FARM CR BKS CONS SYSTEMWIDE BDS	C/D	1.54	11/30/26	295,590.00	296,196.00
Pershing	FEDERAL FARM CR BKS CONS SYSTEMWIDE BDS	C/D	2.45	02/23/28	140,935.65	140,942.90
Pershing	MICHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV TAXABLE BDS	Muni Bonds	4.98	12/01/28	235,911.80	235,662.70
Pershing	Mutual Funds	Open End			93,402.24	93,688.23
Pershing	US Govt MM Fund	MM			24,030.86	233,022.45
Pershing	Pershing Cash Balance	Holding Account			-	-
Ergo Bank	x460	C/D	4.20		127,171.48	127,171.48
LGIP	01	TF	3.69		7,033.10	7,054.42
Bank First	X6465	M/M	4.45		72,519.63	72,739.58
Bank First	ED X1194	M/M	0.20		224,167.15	226,407.58
CCF	ICS MM ACCOUNT	M/M			273,955.99	274,519.46
CCF	X768	M/M	0.10		29,701.17	29,762.20
CCF	Police Petty Cash Account	Checking			-	5.00
<b>TOTAL</b>					<b>3,102,542.67</b>	<b>3,115,956.02</b>

Fund 02 - Lake						
Investment Description		Investment Type	C/D Rate	C/D Due	Beginning Balance 3/31/2026	Ending Balance 4/30/2026
RIA	X0053	C/D	3.66	03/02/27	16,654.22	16,703.50
LGIP	03	TF	3.69		32,243.86	32,341.58
RIA	X4202	M/M	1.20		211,678.22	211,886.99
<b>TOTAL</b>					<b>260,576.30</b>	<b>260,932.07</b>

Fund 04 - CDBG						
Investment Description		Investment Type			Beginning Balance 3/31/2026	Ending Balance 4/30/2026
TACU		CK			2,873.80	2,873.91
TACU		SAVINGS			1,975.44	1,975.52
Bank First	X3067	CK			873.55	873.55
Bank First	X0822	SAVINGS			301,180.80	303,087.68
<b>TOTAL</b>					<b>306,903.59</b>	<b>308,810.66</b>

Fund 07 - Debt							
Investment Description		Investment Type	C/D Rate			Beginning Balance 3/31/2026	Ending Balance 4/30/2026
LGIP	06	T/F	3.69			8,865.11	8,891.98
Bank First	X6465	M/M	4.45			26,717.76	26,798.79
<b>TOTAL</b>					<b>35,582.87</b>	<b>35,690.77</b>	

Fund 08 - Capital							
Investment Description		Investment Type	C/D Rate			Beginning Balance 3/31/2026	Ending Balance 4/30/2026
LGIP	02	T/F	3.69			98,639.52	98,938.47
Pershing	2022A	C/D				1,215,217.90	1,218,957.22
Pershing	2022A	M/M				74,423.50	74,479.33
Pershing	2023A	M/M				36,264.38	36,203.59
Pershing	2023A - US TREASURY BILLS	C/D				1,430,048.40	1,434,371.40
Pershing	2024A - US TREASURY BILLS	C/D				1,945,104.00	1,950,984.00
Pershing	2024A	M/M				10,763.67	10,585.91
Pershing	2025A	M/M				16,339.79	8,526.16
Pershing	2025A - US Treasury BILLS	C/D				1,309,505.54	1,282,553.13
Pershing	2026A	M/M				-	1,025,760.48
Pershing	2026B	M/M				-	3,033,838.89
Pershing	2026C	M/M				-	3,377,021.69
Pershing	Sewer Debt Service Reserve Fund	M/M				-	294,639.15
Pershing	Sewer Debt Service Reserve Fund	Holding Account				-	73,500.00

**City of Tomah  
Cash and Investments  
April 30, 2026**

Pershing	Water Debt Service Reserve Fund	M/M		-	-
Pershing	Water Debt Service Reserve Fund	Holding Account		-	336,361.99
Bank First	X6465	M/M	4.45	27,990.03	28,074.92
CCF	X768	M/M	0.10	27,416.46	27,472.79
<b>TOTAL</b>				<b>6,191,713.19</b>	<b>14,312,269.12</b>

<b>Fund 10 - Library</b>					
	<b>Investment Description</b>	<b>Investment Type</b>		<b>Beginning Balance 3/31/2026</b>	<b>Ending Balance 4/30/2026</b>
	TrustPoint	MM		1,583,536.07	1,583,636.07
<b>TOTAL</b>				<b>1,583,536.07</b>	<b>1,583,636.07</b>

<b>Fund 12 - Senior Center &amp; Disabled Services</b>					
	<b>Investment Description</b>	<b>Investment Type</b>		<b>Beginning Balance 3/31/2026</b>	<b>Ending Balance 4/30/2026</b>
	CCF	CD	3.66	200,000.00	200,000.00
<b>TOTAL</b>				<b>200,000.00</b>	<b>200,000.00</b>

<b>Sewer Department</b>						
	<b>Investment Description</b>	<b>Investment Type</b>	<b>C/D Rate</b>	<b>C/D Due</b>	<b>Beginning Balance 3/31/2026</b>	<b>Ending Balance 4/30/2026</b>
Pershing	PARTNERS BK MISSION VIEJO CALIF CTF	C/D	0.90	08/11/26	239,872.80	239,906.40
Pershing	FIRST NATL BK AMER EAST LANSING MICH CTF	C/D	0.75	04/30/26	154,595.45	-
Pershing	SALLIE MAE BK SALT LAKE CITY UT CTF	C/D	0.90	06/30/26	178,653.60	179,101.80
Pershing	US Treasury Bonds	C/D		08/11/26	-	-
Pershing	Pershing MM	M/M			249,063.34	249,589.99
Pershing	Pershing Cash Balance	Holding Account			-	155,098.73
Pershing	US Treasury Bills	C/D			257,694.64	258,484.59
LGIP	04	T/F	3.69		641,561.99	643,506.42
CCF	XX8352	M/M			436,261.07	437,157.50
CCF	ICS Sweep	M/M			283,630.99	284,214.55
Bank First	X6341	M/M			635,780.80	637,709.04
<b>TOTAL</b>					<b>3,077,114.68</b>	<b>3,084,769.02</b>

**City of Tomah  
Cash and Investments  
April 30, 2026**

<b>Water Department</b>							
	<b>Investment Description</b>	<b>Investment Type</b>	<b>C/D Rate</b>	<b>C/D Due</b>	<b>Beginning Balance 3/31/2026</b>	<b>Ending Balance 4/30/2026</b>	
Pershing	SUNWEST BK IRVINE CALIF CTF	C/D	0.70	04/30/26	44,880.75	-	
Pershing	UBS BK USA SALT LAKE CITY UT CTF	C/D	0.95	09/22/26	98,617.00	98,855.00	
Pershing	TOYOTA FINL SVGS BK HENDERSON NV CTF	C/D	0.90	11/30/27	138,061.75	138,315.50	
Pershing	OAKSTAR BK NA SPRINGFIELD MO CTF	C/D	3.65	08/04/26	244,791.75	244,848.10	
Pershing	BANK AMER NA CHARLOTTE NC CTF	C/D	3.75	08/06/26	244,872.60	244,909.35	
Pershing	CATHAY BK LOS ANGELES CALIF CTF	C/D	3.75	08/10/26	244,870.15	244,904.45	
Pershing	OLD NATL BK EVANSVILLE IND CTF	C/D	3.75	08/10/26	244,872.60	244,904.45	
Pershing	ASSOCIATED BK NATL ASSN GREEN BAY WIS CTF	C/D	3.75	08/11/26	244,870.15	244,904.45	
Pershing	US Treasury Bonds	C/D			-	-	
Pershing	Mutual Funds	Open End			97,890.65	98,190.35	
Pershing	Pershing MM	M/M			3,416.05	4,059.78	
Pershing	Pershing Cash Balance	Holding Account			-	45,026.75	
Pershing	WEBANK SALT LAKE CITY UTAH CTF	C/D	3.75		180,904.07	180,927.60	
Pershing	AXIOM BK MAITLAND FLA CTF	C/D	3.75		244,870.15	244,904.45	
Pershing	FIRST SEC BK BEAVER OKLA CTF	C/D	3.75		248,868.03	248,900.40	
LGIP	05	TF	3.69		12,048.25	12,084.77	
CCF	x659	M/M			261,837.11	385,531.95	
CCF	ISC SWEEP ACCOUNT 659	M/M			430,583.06	431,468.60	
<b>TOTAL</b>					<b>2,986,254.12</b>	<b>3,112,735.95</b>	

<b>TOTAL BY INSTITUTION</b>			
		<b>3/31/2026</b>	<b>4/30/2026</b>
Bank First		1,289,229.72	1,295,691.14
Pershing		11,767,326.86	19,901,911.38
Trust Point		1,583,536.07	1,583,636.07
CCF		1,943,385.85	2,070,132.05
Ergo Bank		127,171.48	127,171.48
Local Government Investment Pool		800,391.83	802,817.64
RIA Federal Credit Union		228,332.44	228,590.49
USB Financial Services			
<b>TOTAL</b>		<b>17,744,223.49</b>	<b>26,014,799.68</b>

**Other Parks**

- Cleaning Parks Shelters for rentals
- Working on Spring start up and cleaning at Parks
- Park Bathrooms are open for the season
- Sailboat Regatta held at Winnebago Park Point Shelter May 8 and 9<sup>th</sup>.

**RECREATION PROGRAMS**

- Spring Special Events at Recreation Station
- Recreation Station rentals March (10), April (10)
- T-Ball and Adult Softball sign up available on-line

**AQUATIC CENTER**

- Closed -Will work with City Staff, Park and Recreation Commission to make future recommendation to City Council for the future of Buckley Park.

**RECREATION PARK**

- April 11 Toy Show, April 18 Gun Show, April 25 Oakdale Electric Annual Meeting,
- May 2 Historical Society, May 15-17 High School Rodeo, May 23 Wedding,
- June 6<sup>th</sup> and 7<sup>th</sup> Sheep Show, June 11-13 Badger State Rumble Motorcycle Event, June 25-27 Tractor Pull.
- General upkeep, and maintenance on buildings
- Tomah Ice Center ice will be removed early May
- Working on grounds clean up to prep for large summer events.

*Joe Protz*

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**Joe Protz**  
**Director Tomah Parks and Recreation**

# TOMAH POLICE DEPARTMENT



## APRIL 2026 REPORT

**EMPLOYEE LISTING BY DATE OF HIRE**

**April 30, 2026**

Admin. Asst. Rhonda Culpitt	12/12/1994
Officer Melanie Marshall	05/28/2000
Lieutenant Paul Sloan	05/13/2001
Chief Eric Pedersen	07/09/2005
Officer Steven Keller	08/14/2005
Assistant Chief Jarrod Furlano	01/13/2008
Lieutenant Adam Perkins	09/04/2011
Sergeant Brandon Kuhn	10/12/2015
Sergeant Wilbert Steinborn	08/19/2018
Sergeant Cody Paulson	09/24/2018
Police Clerk Ashley Bankhead	03/11/2019
Police Clerk DeAnn Batten	06/17/2019
Sergeant Alexander Brueggeman	12/08/2019
Detective Lindsey Stoughtenger	01/24/2021
Officer Jayden Olson	07/11/2021
Evidence Tech Mark Nicholson	08/08/2021
Officer Justice Blackhawk	10/10/2021
Sergeant Audra Gomez	06/01/2022
Officer John Reigel	06/12/2022
Officer Ethan Pedersen	01/01/2023
Officer Brandon Bellacero	01/01/2024
Officer Bradley Hoffman	06/03/2024
Officer Kaden Kaufman	01/06/2025
Officer Nick Nething	06/08/2025
Officer Raef Radcliffe	01/05/2026

## April Case Highlights

### **2<sup>nd</sup> Degree Recklessly Endangering Safety / CDTP / DC / Possession THC**

Tomah officers were dispatched to a restaurant for a report of a male yelling, throwing food and swinging a skateboard at people. Upon arrival, officers met with the victims and then entered the restaurant. Contact was made with the suspect who advised he paid for his meal and went to the bathroom. The suspect was in the bathroom for an extended period and other patrons knocked on the door. The male exited the bathroom and started to yell, throw food, and swing a skateboard. The male came within inches of striking an employee. The male was arrested and during a search of his property, THC was located. The male was then transported to jail.

### **Flee or Elude / 2<sup>nd</sup> Degree Recklessly Endangering Safety / Resisting / OWI 3<sup>rd</sup> / Go Armed While Intoxicated / OAR-OWI / IID / Possess Open Intoxicants / Possession of Marijuana / Speeding**

A Tomah officer was on routine patrol when they observed a truck traveling south on Superior Avenue. The truck caught the officer's attention by driving on the fog line, speeding, and nearly striking a curb. The officer conducted a traffic stop on McLean Avenue. During the contact with the driver, the officer observed numerous signs of impairment and observed an open alcoholic beverage. Upon being requested to exit the vehicle for Standardized Field Sobriety Tests, the driver started the truck and sped off, leading officers on a pursuit. The driver reached speeds of over 60 mph on residential streets. The driver pulled over again and officers set up in a high-risk fashion, but the driver sped off again. The driver was able to make several turns and officers lost sight of them. Witnesses nearby advised they observed the driver flee into a residence on Stoughton Avenue. Contact was attempted but no answer was provided at the door. A search warrant was applied for and later granted for the residence. During the search warrant application, the driver could be seen inside the residence but was refusing to exit or comply with orders. The search warrant was later executed, and the driver was located inside the residence. The driver was arrested, processed for OWI, and later transported to jail.

### **OWI 1<sup>st</sup> / Open Intoxicants**

A Tomah officer was on routine patrol and observed a vehicle traveling on Woodard Avenue. The vehicle made several turns and turned onto a dead-end street. A short time later, a resident on the dead-end street called to advise of a suspicious vehicle. Officers located the vehicle, which was the same vehicle as before, and made contact with the male driver. The male performed Standardized Field Sobriety Tests and was ultimately arrested for OWI. The male refused a preliminary breath test but consented to a legal blood draw. The legal blood draw was facilitated, and the male was released to a responsible party.

### **Strangulation and Suffocation/ False Imprisonment / Battery / DC**

A female victim called 911 to report a battery with her boyfriend. The female was able to get away from the apartment and met officers in a separate location. The female reported she arrived at the apartment building parking lot and her boyfriend forcefully pulled her from the vehicle. The boyfriend was intoxicated and demanded she go up to the apartment with him. The victim was scared to do so but the boyfriend pulled her by the hair, choked her, and chased after her until she entered the apartment. The

victim was able to contact a coworker who arrived and was able to get the victim out to safety. The boyfriend was contacted in the apartment, was arrested, and transported to jail.

**Agency Assist**

The Monroe County Sheriff's Office was investigating a stolen vehicle from Indiana. The vehicle was reported to be in the Tomah area and was later observed traveling south on Superior Avenue by a Deputy. The vehicle turned into a business parking lot and stopped. Tomah officers responded and assisted in the high-risk vehicle contact. The male driver complied and was taken into custody without incident. During a search of the male's person, a loaded firearm was located tucked into his waistband. The male and all property were turned over to the Sheriff's Office.

**Possession Methamphetamine / Possession THC / Possession Paraphernalia / Obstructing / Felony Bail Jumping / OAR-OWI**

A Tomah officer was on routine patrol and observed a vehicle making an illegal stop at a stop sign. The officer followed the vehicle and conducted a traffic stop. The vehicle pulled over and the driver immediately exited. The driver refused to listen to the officer's commands to stay in the vehicle and instead locked the vehicle. The driver then argued with the officer about the traffic stop. The officer detected the smell of marijuana coming from the driver and the vehicle. Due to the driver's actions and the odor of marijuana, the driver was detained in handcuffs. The vehicle was manually unlocked and searched. The search yielded methamphetamine, THC, and paraphernalia. The driver was arrested and transported to jail.

# Tomah Police Department

**April**

Item 10.

# 2026



**CALLS FOR SERVICE: 1227**



**TRAFFIC STOPS: 252**



**OWI ARRESTS: 3**



**ARRESTS/CITATIONS: 215**



**ACCIDENTS: 20**



**Tomah Police Department**

**[www.tomahwi.gov/police](http://www.tomahwi.gov/police)**

**608-374-7400**

**Chief Eric Pedersen**



TOPD Monthly Report

Printed on May 1, 2026

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**911 ABANDONED Total: 14**  
**911 CHECK Total: 22**  
**911 OPEN LINE Total: 21**  
**ABANDONED/FOUND BICYCLE Total: 2**  
**ACCIDENT UNKNOWN INJURIES Total: 1**  
**ACCIDENT WITH INJURIES Total: 1**  
**ACCIDENT WITH PROPERTY DAMAGE Total: 18**  
**ALARM - HOLDUP OR BURGLARY Total: 13**  
**AMBULANCE CALL Total: 71**  
**ANIMAL BITE Total: 1**  
**ANIMAL CARCASS ON/NEAR ROAD Total: 1**  
**ANIMAL COMPLAINT/NOT A BITE Total: 40**  
**ASSIST OTHER AGENCY Total: 3**  
**ATTEMPT TO LOCATE Total: 15**  
**BATTERY/ASSAULT Total: 4**  
**BLOCKING/DIRECTING TRAFFIC Total: 2**  
**BOND CONDITIONS Total: 1**  
**BUILDING CHECK Total: 4**  
**CHILD ABUSE/NEGLECT Total: 2**  
**CHILD CUSTODY ISSUE Total: 4**  
**CITIZEN ASSIST Total: 45**  
**COMMUNITY RELATIONS Total: 24**  
**DAMAGE TO PROPERTY Total: 17**  
**DECEASED SUBJECT Total: 1**  
**DISTURBANCE Total: 5**

**DPW/STREETS/SEWER/UTILITIES CALLS Total: 2**  
**DRUG INFO/COMPLAINTS Total: 10**  
**ENTRY TO VEH OR DWELLING Total: 4**  
**EXTRA PATROL Total: 71**  
**FIRE Total: 4**  
**FIRE ALARM Total: 1**  
**FOLLOWUP/INTERVIEW TO PREVIOUS INCIDENT Total: 71**  
**FOUND/LOST/RECOVERED PROPERTY Total: 11**  
**FRAUD Total: 14**  
**GENERAL INFORMATION CALL Total: 6**  
**HARASSMENT Total: 10**  
**INVOLUNTARY COMMITMENT/CHAPTER Total: 2**  
**JUVENILE RUNAWAY Total: 1**  
**MAKE/RECEIVE PHONE CALL Total: 61**  
**MISSING PERSON Total: 2**  
**MOTORIST ASSIST Total: 22**  
**NATURAL GAS OR OTHER ODOR Total: 1**  
**NOISE OR LOUD PARTY COMPLAINT Total: 10**  
**OUT WITH PARTY Total: 55**  
**PAPER SERVICE Total: 10**  
**PARKING COMPLAINT Total: 22**  
**POWER OUTAGE/WIRES DOWN Total: 1**  
**RAILROAD CALL Total: 2**  
**ROAD SIGN/SIGNAL DOWN OR NEEDS REPAIR Total: 3**  
**SEX OFFENSE Total: 6**  
**STOLEN VEHICLE Total: 2**  
**SUSPICIOUS ACTIVITY Total: 42**  
**THEFT Total: 20**  
**THREATS COMPLAINT Total: 6**

**TRAFFIC/DRIVING COMPLAINT Total: 30**  
**TRAFFIC HAZARD Total: 16**  
**TRAFFIC STOP Total: 252**  
**TRESPASSING Total: 6**  
**TROUBLE WITH JUVENILE Total: 14**  
**TROUBLE WITH PARTY Total: 29**  
**TRUANCY COMPLAINT Total: 15**  
**UNLAWFUL USE OR POSSESSION OF FIREWORKS Total: 1**  
**VEHICLE REPOSSESSION Total: 1**  
**VIOLATION OF COURT ORDER Total: 1**  
**WARRANT Total: 1**  
**WEAPONS VIOLATION Total: 2**  
**WELFARE CHECK Total: 55**  
**Total Records: 1227**

# CITY OF TOMAH PUBLIC SAFETY

MONTHLY REPORT April 2026



Public Safety Director / Fire Chief Tim Adler

# TOMAH FIRE DEPARTMENT MONTHLY STATISTICS

MONTH/ YEAR April 2026

## FIRE CALLS:

1. **STRUCTURE:** 0
2. **VEHICLE FIRES:** 0
3. **GRASS:** 0
4. **FALSE ALARMS:** 3
5. **INJURIES:** 0
6. **GOOD INTENT CALLS:** 2
7. **HAZMAT:** 1
8. **OTHER:** 14
9. **MOTOR VEHICLE CRASH/RESCUE:** 11
10. **CALLS FOR SERVICE:** 3

**FIRE INSPECTION HOURS:** 64.5

**FIRE SAFETY EDUCATION HOURS:** 5



**City of Tomah Committee of the Whole Meeting – May 11<sup>th</sup> , 2026**

Public Safety Director/Fire Chief report for: **April**

**1. STAFFING**

**Full-Time**

- Fire Chief
- Deputy Fire Chief

**POC (paid on call)**

- Assistant Chiefs x 2
- Captains x 2
- Fire Fighters x 28

2. **VEHICLES:** All apparatus are in service and are functioning in good working order. We have implemented a new preventative maintenance program this year which is working out well for us.
3. **GENERAL:** The department responded to 34 calls for service in April. The fire inspectors have been busy working on the first round of inspections which are required by the Department of Safety and Professional Services to be completed by June 30<sup>th</sup>. We have been working with businesses and organizations providing fire safety education along with hands on fire extinguisher training. The inspection department has been busy providing fire inspections for food trucks that are applying for city permits.
4. **OTHER:** The 2026 GMC Brush Truck capital project has been delayed for a couple of weeks due to a back order on the red line hose reel, it is in Marshfield at S&R waiting to be completed. I signed the contract with Mid-West Fire on April 16<sup>th</sup> for the Pumper/Tender capital project. There would have been a 3% overall price increase the following week which we are able to avoid. This apparatus should be completed in the summer of 2027. We have been busy applying for grants to help offset the cost of upcoming projects.

Yours in Safety  
Public Safety Director / Fire Chief  
Tim Adler



## Tomah Fire Department Staff



### Fire Chief

\*Tim Adler (37 Years)

### Deputy Chief

\*Jeremy Likely (20 Years)

### Assistant Fire Chiefs

\*Joe Kube (32 Years)  
Joe Amberg (35 Years)

### Captains

\*Rob Larkin (28 Years)  
Charles Muller (24 Years)

### Safety Officer

Dave Baggot (27 Years)

### Lieutenants

\* = Rescue Techs

### Fire Fighters

Tim Larkin (51 Years)  
Jody Pierce (32 Years)  
\*Kerwin Greeno (29 Years)  
\*Bob Walker (25 Years)  
\*Steve Walheim (24 Years)  
\*Cory Lenz (22 Years)  
Ron Schneider (20 Years)  
\*Chris Semann (15 Years)  
\*Chad Gunder (11 Years)  
\*Steve Miller (8 Years)  
Megan Mickelson (8 Years)  
\*Phil Gigous (8 Years)  
Joe Lenz (8 Years)  
Mitchell Larkin (5 Years)  
Brandon Sibert (5 Year)  
\*Justin Dettinger (3 Year)  
Michael Linehan (3 Year)  
\*Chris Johnson (2 Year)  
\*Jeff Vierck (2 Year)  
\*Ryan Fisk (2 Year)  
\*Daniel Amberg (2 Year)  
Michael Forlines (2 Year)  
\*Nick Amberg (2 Year)  
Andy Wallace (1 Year)  
Diana Johnson (1 Year)  
Steven Beining (1 Year)  
Tyler Stertman (New)



# **Tomah Area Ambulance Service Number of Calls by Municipality Monthly Report**

## **April 2026**

**City of Tomah Total: 242**

**Town of Adrian Total: 1**

**Town of Angelo Total: 1**

**Town of Byron Total: 8**

**Town of Grant Total: 11**

**Town of Greenfield Total: 2**

**Town of La Grange Total: 10**

**Town of Lincoln Total: 6**

**Town of Oakdale Total: 3**

**Town of Tomah Total: 6**

**Village of Oakdale Total: 2**

**Village of Warrens Total: 3**

**Total: 10**

**Total Records: 305**



## City of Tomah Committee of the Whole meeting – May 11<sup>th</sup> , 2026

Public Safety director's Report for: **April**

### **1. STAFFING:**

#### Admin

- Public Safety Director
- Deputy EMS Chief
- Public Safety Administrative Assistant
- Billing Clerk

#### Full-Time

- Critical Care Paramedics - 9
- Paramedics – 6
- AEMTs – 3

#### Part-Time

- Critical Care Paramedics – 0
- Paramedics – 3
- AEMTs – 1
- EMT-Basic – 4

2. **VEHICLES:** All apparatus are in service and are in good working condition. Unit 265 is our 2019 Ambulance, this unit was out of service for a good portion of April, it was having electrical issues and was in the shop several times. Everest Emergency Vehicle Inc. continues to stay in contact with us regarding our unit which is being remounted, it is still on track to be completed by the end of May.
3. **GENERAL:** The department responded to 305 calls for service in April. We have one open full-time A-EMT or Paramedic position which we are currently advertising for.
4. **OTHER:** Deputy Chief Robarge and Administrative Assistant Anderson have been working on a voluntary, supplemental Medicaid reimbursement cost report for publicly owned EMS providers for reimbursement funding of FY2025. We have been busy applying for grants to help offset the cost of upcoming projects. Deputy EMS Chief Robarge has been working on operational plans for all the upcoming 2026 events that the ambulance service covers.

Yours in Safety  
Public Safety Director / Fire Chief  
Tim Adler

# Transfer Statistics break down

## April 2026 Statistics

Year to Date Calls for Service – 1,132

- Calls with multiple ambulances – 19

Year to Date Reports Written – 1,130

Calls for Service in April – 305

- Calls with multiple ambulances – 2

Reports Written in April – 308

Salaried Employee Stipends in April – 0

Year to Date Salaried Employee Stipends – 0

**Year to Date – All Transfers – 369 Requested. Accepted 315, Declined 54 – 85.37%**

- Tomah Health ER– Requested 310, Accepted 269. **86.77% Accepted.**
  - Reasons for Turn Down
    - On Transfer/911 Calls / Would Not Wait – 23
    - Multiple Transfers at the Same Time – 9
    - Crew Safety – 7
    - Medical Necessity – 1
    - Staffing – 1
- Tomah Health OB & Acute Care – Requested 24, Accepted 23. **95.83% Accepted.**
  - Reasons for Turn Down
    - On Transfer/911 Calls / Would Not Wait – 1
- Tomah VA – Requested 21, Accepted 16. **76.19% Accepted.**
  - Reasons for Turn Down
    - VA Staff Called Another Service Before We Could Accept - 3
    - On Transfer/911 Calls / Would Not Wait – 1
    - Crew Safety / Weather – 1
- Critical Care Transfers – Requested 9, Accepted 8. **88.89% Accepted.**
  - March – Tomah to La Crosse – Crew Safety/Weather

**April Transfers – 104 Requested. Accepted 90, Declined 14**

- Critical Care Transfers – 0
  - Accepted – 0
- Reasons for Turn Down in April
  - On Transfer/911 Calls / Would Not Wait – 10 (Tomah Health-8,OB-1,Outlying-1)
  - Staffing 2 – (Tomah Health-1,Outlying-1)
  - Crew Safety/Weather – 1 (Tomah VA-1)
  - Medical Necessity – 1 (Tomah Health-1)

**Mutual Aid**

- **Assisted – 0**
- **Requested – 8**
  - **Fort McCoy – 8**
    - **Mutual Aid** – Chest Pain – Responded with 264 for transport to Tomah Health. Two Ambulances on duty, both on 911 calls.
    - **Mutual Aid** – Cardiac Arrest – Patient Deceased – Canceled. Two Ambulances on duty, both on 911 calls.
    - **Change of Quarters** – Two Ambulances on duty, both on 911 calls.
    - **Change of Quarters** – Two Ambulances on duty, both on motor vehicle accident.
    - **Change of Quarters** – Three Ambulances on duty, one on a transfer, two on 911 calls.
    - **Mutual Aid** – Neck Injury – Responded with 264 for transport to Tomah Health. Two Ambulances on duty, one on a transfer, one on two 911 calls.
    - **Mutual Aid** – Fall – Responded with one ambulance to a location with multiple patients. Two ambulances on duty, one on a transfer, one responding to this 911 call.
    - **Change of Quarters** – Two ambulances on duty, both on 911 calls, one transferring direct to La Crosse.

**Legal Blood Draws**

- **April – 2 (Year to Date – 12)**

# TAAS Monthly Statistical Report April 2026

<b>Calls For Service</b>		<b>Cancelled/No Transport</b>		<b>Facility Transfers</b>		<b>Denied Transfers</b>		<b>Salary Stipend</b>		
308		58		104		14		\$0.00		
1 Year Ago:	288	1 Year Ago:	66	1 Year Ago:	82	1 Year Ago:	14	Yr to Date:		
<b>Total Miles Driven</b>		<b>Mutual Aid Requests</b>		<b>Incoming Payments</b>		<b>Billed To Patients</b>		<b>Total Bad Debt Collected In 2025</b>		
5115.1		0 Asst / 8 Req / 2 Blood Draw		\$285,014.90		\$602,917.50		\$41,447.51		
1 Year Ago:	4286.67	1 Year Ago:	15	Yr to Date:	\$1352,555	Yr to Date:	\$2,477,760	As of 4/6/2026		
<b>Billed Medicare</b>			<b>Collected Medicare</b>			<b>Uncollectable-Medicare (30% Retrivable)</b>				
\$206,314.60			\$46,704.46			\$149432.01/JUST NGS				
Yr to Date:	\$657,611		Yr to Date:	\$187,143.12		Yr to Date:	\$610,212.93			
<b>Billed Medicaid</b>			<b>Collected Medicaid</b>			<b>Medicaid Write-Off</b>				
\$129,265.00			\$16241.84/JUST EDS			\$55,914.32				
Yr to Date:	\$442,437.50		Yr to Date:	\$65,985		Yr to Date:	\$207,142			
<b>Billed Insurance</b>			<b>Collected Insurance</b>		<b>Write-Off Per Insurance</b>		<b>Collections</b>		<b>Collected Patient</b>	
\$126681.9/also other ngs&eds			\$38,161.05		\$9,517.02		\$24,146.48		\$41,008.82	
Yr to Date:	\$891,009		Yr to Date:	\$121,683.7		Yr to Date:	\$37,872.74		Yr to Date:	\$114,871.3
<b>Billed V.A.</b>			<b>Collected V.A.</b>			<b>Outstanding V.A.</b>				
\$140,656.00			\$142,898.73			2026 As of 5/04/26		2025 as of 05/04/2026		
Yr to Date:	\$486,703		Yr to Date:	\$508,077.36		\$123,925.40		\$14,968.30		

NOTES:

### CURRENT ROSTER EMPLOYEE ROSTER

Number / Job Status	Licensure	Name	Status	Number/ Job Status	Licensure	Name	Status
Full-Time Staff				Part-Time Staff			
1	FT Director	Chief Tim Adler		23	PT Paramedic/CC	EVELYNN DAX	
2	FT Admin. Asst.	Christi Anderson		24	PT Paramedic/CC	TIMOTHY KOLONICK	
3	FT Bookkeeping	Candi Maas		25	PT Paramedic	EMILY BERTRAM	
4	FT Paramedic/CC	Dep Chief Adam Robarge		26	PT Paramedic	LAURA SCHARLAU	
5	FT Paramedic/CC	C.L. Brandon Sibert	A-Shift	27	PT Paramedic		
6	FT Paramedic/CC	C.L. Chris Brigson	B-Shift	28	PT Paramedic		
7	FT Paramedic/CC	C.L. Jeremy Becker	C-Shift	29	PT Paramedic		
8	FT Paramedic/CC	Mitch Larkin	C-Shift	30	PT Paramedic		
9	FT Paramedic/CC	Michael Forlines	A-Shift	31	PT Paramedic		
10	FT Paramedic/cc	Morgan Scharlau	A-Shift	32	PT AEMT		
11	FT AEMT	Stacy Larkin	C-Shift	33	PT AEMT		
12	FT AEMT	Stacey Forlines	A-Shift	34	PT AEMT		
13	FT Paramedic/CC	Dawson Dean	B-Shift	35	PT EMT	Rostislav Yerokhin	
14	FT Paramedic/CC	Lisa Hart	A-Shift	36	PT EMT	Shana Adams	
15	FT Paramedic/CC	Jenna Quackenbush	C-Shift	37	PT EMT	Hannah Benson	
16	FT Paramedic	David Smith	B-Shift	38	PT EMT	Lydea Cook	Military
17	FT Paramedic/CC	Katie Anderson	B-Shift	39	PT EMT	ZANDREA MASON	
18	FT Paramedic/CC	Mara Goede	B-Shift	40	PT EMT	TYLER STERTMAN	
19	FT Paramedic/CC	James Barloon	C-Shift	41	PT EMT		
20	FT Paramedic/CC	Jeffrey Cain	A-Shift	42	PT EMT		
21	FT Paramedic/CC	Genevieve Janczak	B-Shift	43	PT EMT		
22	FT			44	PT EMT		

## Monthly Invoices April 2026

ACCT #	DATE	DESCRIPTION & INVOICE #	CREDIT CARD YES	AMOUNT
2900	4/1/2026	DAS Health Inv. 149215 (ACH payment)		\$426.30
3500	3/31/2026	Auto Value Inv. 522323878		\$27.69
3100	3/17/2026	Quill Inv. 48196315		\$118.98
3403	3/24/2026	Bound Tree Inv. 86145306 (Grant funded)		\$1,047.99
3400	3/9/2026	Ace Hardware Inv. 637538		\$49.68
3400	3/28/2026	Ace Hardware Inv. G46351		-\$39.92
3400	3/25/2026	Mississippi Welders Inv. 539780		\$114.66
3400	3/27/2026	Ace Hardware Inv. 637967		\$14.80
2230	4/1/2026	Lynxx Networks		\$674.31
2900	4/5/2026	Nsure Inv. 10636 (ACH payment)		\$763.82
3400	3/31/2026	Mississippi Welders Inv. 2035269		\$13.02
3401	4/6/2025	Kwik Trip		\$4,627.58
2210	4/2/2026	Alliant Energy		\$1,608.52
2220	3/3/2026	City W&S		\$273.25
3500	3/14/2026	Larkin's Inv. 92416		\$403.45
3500	3/14/2026	Larkin's Inv. 92342		\$648.82
3500	3/21/2026	Larkin's Inv. 92420		\$155.85
2230	3/23/2026	First Net Inv. 287303615675X04012026		\$382.61
3500	3/7/2026	Larkin's Inv. 92352		\$146.55
3402	3/27/2026	Bound Tree Inv. 86149834		\$145.86
3400	4/1/2026	Mississippi Welders Inv. 539804		\$132.88
3500	3/31/2026	Rudig Jensen Inv. 26623		\$2,128.18
3402	4/7/2026	Medline Inv. 2420091169		\$79.85
3402	4/7/2026	Medline Inv. 2420091170		\$234.51
3402	4/8/2026	Medline Inv. 2420327730		\$287.90
3402	4/6/2026	Bound Tree Inv. 86160605		\$92.59
3402	4/6/2026	Bound Tree Inv. 86160604		\$1,637.78
3350	2/3/2026	Jeremy Becker (Paramedic Recert Fee)		\$32.00
3350	4/3/2026	Mitchell Larkin (Paramedic Recert Fee)		\$32.00
3400	4/6/2026	Quill Inv. 48439026		\$220.97
3100	3/31/2026	Quill Inv. 48373170		\$32.57
2200	4/7/2026	WE Energies		\$763.98
3400	4/8/2026	Mississippi Welders Inv. 539826		\$130.20
2900	4/14/2026	Tri State Business Machines Inv. 651827		\$114.00
2900	4/20/2026	Canon Financial Service Inv. 43073546		\$89.27
3500	4/7/2026	Everest Emergency Vehicles Inv. P08476		\$46.18
3400	4/15/2016	Mississippi Welders Inv. 539854		\$80.65
8300	4/8/2026	Zoll Medical Inv. 4472611 (Capital)		\$2,211.20

3250	4/22/2026	WI EMS Association (Membership Services)	X	\$630.00
3402	4/24/2026	Medline Inv. 2423057050		\$389.58
3402	4/23/2026	Hamilton Medical Inv. 23506931		\$1,013.07
3400	4/13/2026	Quill Inv. 48529087		\$94.98
3400	4/22/2026	Mississippi Welders Inv. 539883		\$80.65
				\$22,158.81

## **Director of Public Works and Utilities Report**

May 2026

### **1) Street Department**

Public Works – The sweeper is out in full force and catch basin cleaning has begun. Crack sealing areas and prepping for sealcoating. Working with Lynxx to switch the airport phone line from Brightspeed to Lynxx, which will be a cost savings on the airport. Busy with the Dam with all the rain, both motors are working.

### **2) Sewer Department**

Sewer – Sewer Treatment Plant averaged 1.2 MGD that was treated. Road bans came off earlier this month which allowed us to start hauling sludge out to the farmers. 25 loads were delivered before the rain came in. We started spring cleaning at the lift stations and fired up the UV system for the season. The High School Environmental Science class brought around 50 student to tour the plant last week.

### **3) Water Department**

.Water – Pumped an average of 1,000,000 gallons per day. The Scada Teamviewer was updated by LW Allen. Spring Water main flush was completed last week. Well 14 is on track to be back in service on May 4th. No main breaks or leaks.

### **4) Lake Committee**

Next Meeting is May 19, 2026 at 5 PM

Respectfully Submitted

Brandy Leis  
Director of Public Works and Utilities

# Tomah Public Library

APRIL 2026 checkouts : Physical checkouts> = 5364

APRIL 2026 E-books checkouts: 2467; total checkouts April 2026 = 7831

## Events for all ages

April 02, Movie> The SpongeBob Movie

April 16, Movie> Lord of the Rings: The Fellowship of the Ring

April 18 Seed swap

## Adult Department Events

April 23, Movie> “One Battle After the Other”

## Children/ Young Adult Department Events

April 01> Mo Willem’s Pigeon themed storytime

April 04 and April 25> Dungeons and Dragons

April 23> “Words & Wiggles” (movement based storytime)

April 30> Teen Anime Night

Tuesdays in April Legos at the Library 5 pm - 7 pm

Storytimes: Mondays @ 6:30 pm/ Tuesdays @ 10 am or 11:15 am/ Wednesdays (Babytime) @ 10am

## Director’s notes:

Good news for patrons of the Tomah Library; the Winding Rivers Library System (WRLS) will be partnering with Dolly Parton’s Imagination Library to provide books for children from age 0-5. The project is slated to begin in October 2026. Dolly will mail books to eligible children and WRLS will provide the necessary postage. Expect more details as this develops.

Wolf Construction is currently installing sidewalks around the Library to help mitigate any possible interior water seepage. We look forward to new landscaping once the construction project is complete.

Respectfully submitted,

Irma Keller, Director, Tomah Public Library

DEPARTMENT ADMINISTRATION

**SENIOR & DISABLED SERVICES DEPARTMENT**  
 608-374-7476 Fax: 608-374-7462  
 pbuchda@tomahwi.gov



**Kupper-Ratsch Senior Center**  
**A Community Gathering Place**  
 1002 Superior Ave. Tomah, WI. 54660  
 Facebook page – Tomah Senior Center

**MISSION STATEMENT**

In accordance with city of Tomah Municipal Code 2-211, the Senior & Disabled Services Department manages recreational, leisure, educational, and health programming as well as facilitates the operation of a consistent senior meal program in order to provide a safe place for the city's seniors and people with disabilities to engage in positive and purposeful activities.

**VISION STATEMENT**

The City of Tomah envisions empowering people as they age by promoting active, purposeful and positive aging while supporting independence, cultivating a culture of belonging, and ensuring dignity & respect for all through providing opportunities on a regular basis for members to engage, enrich, and empower their lives by the Senior & Disabled Services Department offering activities of interest, education, volunteering, and fostering community connections in an inclusive, person-centered environment.



**SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT**

This report is a communication tool to keep you all updated.

**MAY 2026**



DEPARTMENT OPERATIONS

**INVITATION TO... "SENIOR" CELEBRATION**



**DATE:** FRIDAY, MAY 15, 2026  
**TIME:** See Agenda ->  
**PLACE:** Kupper-Ratsch Senior Center  
**LUNCH:** By ADRC of Monroe County  
**COST OF MEAL :** \$4-\$7  
*Contribution for meal for 60+; \$14 mandatory for younger people.*  
**MEAL SIGN-UP:** sign-up with meal site by noon Mon. May 11 to reserve your meal.

**AGENDA:** 9:00 Wellness Exercise  
 10:15 MUSIC: Singin 'n' Swingin Band  
 11:30 LUNCH: Roast beef, gravy, Smashed red potatoes, Sweet & sour green beans, Creamy Cucumber, Dinner roll, Milk, Coffee & Carrot Cake  
 12:30 EUCHRE -\$2; 10 cents a bump.  
 1:00 BINGO - 50 cents a card. Extra \$50 for Euchre & for Bingo prizes.  
 2:00 SNACK BREAK: Ice Cream

**May is Older Americans Month. We have lived through good times and bad times. We have the wisdom of life experiences. We have lived a 'lifetime'. Let's Celebrate!!!**

VOLUNTEER OPPORTUNITY:

**VOLUNTEER RECEPTIONISTS**

We have small check-in desks for members near the front and back doors. We hope to have more volunteers interested in being Volunteer Receptionists.



**DATE:** MONDAY thru FRIDAY opportunities...  
**TIME:** SIGN UP FOR SHIFTS for either the front door or back door areas. The four daily shifts are:  
 8:30am to 10:30am; 10:30am to 12:30pm;  
 12:30pm to 2:30pm; 2:30pm to 4:30pm;  
**PLACE:** Kupper-Ratsch Senior Center

**CONTACT**  
 Pam at senior center

EDUCATIONAL PROGRAMS:

**FRAUD PREVENTION SESSIONS**

**Understanding these scams is the first step to avoiding them. Learn how to protect yourself!**

**STOP THE SCAM BEFORE IT STARTS – KNOW THE SIGNS, PROTECT WHAT'S YOURS!**



**DAY:** Wednesday, May 6, 2026  
**TIME:** 10:00am to 11:00am or 4:30pm to 5:30pm  
**PLACE:** Kupper-Ratsch Senior Center  
**COST:** FREE – PUBLIC INVITED!  
**PRESENTED BY:** TACU Credit Union  
 608-372-4736

This education session aims to raise awareness about common scam techniques, teach practical strategies for prevention, and explain how to report fraud effectively. Scams are becoming more sophisticated, targeting individuals through phone calls, emails, texts, and online platforms.

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES  
DEPARTMENT MONTHLY REPORT**

This report is a communication tool to keep you all updated.



**EDUCATIONAL PROGRAMS:**

**SIP & SWIPE**

**Need help with your smart phone, i-pad, laptop?**

Come on in and join us!



**TIME:** 10:00am to 11/11:30am  
**PLACE:** Kupper-Ratsch Senior Center  
**COST:** Free with membership  
or \$4 Day Guest Pass

**DATE:** 2<sup>nd</sup> Tuesday  
with Vol. Gail Johnson  
**DATE:** 4<sup>th</sup> Tuesday  
with volunteer Jeff Drew

**TAKE THE MYSTERY OUT OF MEDICARE**

**CONTACT & RESERVATION**  
Alice Ackerman, Elder Benefit  
Specialist ADRC of Monroe County  
608-269-8693  
Alice.Ackerman@co.monroe.wi.us

**DATE:** Thursday, May 15, 2025  
**TIME:** 4:30pm to 6:00pm  
**PLACE:** Kupper-Ratsch Senior Center  
**COST:** FREE – PUBLIC INVITED!



**Turning 65 soon? Have Questions about what the different parts of Medicare are and what each one provides? Already on Medicare and have questions about specific coverage issues.** Presentation on the different sections of Medicare – Parts A, B, C & D. It will include what each part covers as well as what deductibles and copays may apply. Other topics discussed will include the difference between public and private Medicare options to cover the 20% that Medicare doesn't cover as well as any new features.



**SENIOR CENTER & MEAL SITE  
CLOSED on Memorial Day HOLIDAY**

**Monday, May 25, 2026**

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES  
DEPARTMENT MONTHLY REPORT**



**CITY OF TOMAH'S KUPPER-RATSCH SENIOR CENTER**

**2026 MEMBERSHIP DUES**

Members	Yearly Dues	Monthly cost breakdown	Category of Memberships
04-30-2026			
66	\$30.00	represents \$ 2.50 month	RESIDENT of City of Tomah (who is senior &/or disabled)
52	\$60.00	represents \$ 5.00 month	Non-Resident of Tomah (who is senior &/or disabled)
03	\$72.00	represents \$ 6.00 month	RESIDENT of City of Tomah (who is not senior or disabled)
0	\$120.00	represents \$10.00 month	Non-Resident of Tomah (who is not senior or disabled)
=121	<b>MEMBERS</b>		
21	\$4.00		Guest Day Pass (adult 18+ years old)
6	\$1.00		Guest Day Pass (Minors 2 -17 years old))
	Free		Guest Day Pass (Infants 0-1)

Due to some specific donations, we do have some Membership Scholarships available based on financial need, please bring last year's income info (such as income tax form) to the Director.

\$100.00	Membership Scholarships
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NOTE: At the City of Tomah's Kupper-Ratsch Senior Center, seniors are defined as 50 or more years.

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES  
DEPARTMENT MONTHLY REPORT**



**KUPPER-RATSCH SENIOR CENTER ATTENDANCE**

**NOTE:** We do not always see/know how many people are in some evening &/or weekend activities or coming to the Traveling Office Hours, using the Giving Closet, or the Library, or the Reading Table, Etc. We can tell, later, that these services have been used, but not by how many people. So, we use the + sign to denote that, above the numbers recorded, additional people have used our services.

Month	#Usage	Vol.s	Days/Evenings Open	Month	#Usage	Vol.s	Days/Evenings Open
<b>January</b>				<b>July</b>			
2026	1,541+	198+	26-01 Sun.,11 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,795+	202+	24-01 Sun.,14 Eve.& 01 Sat.	2025	1,974+	219+	24-01 Sun.,16 Eve.& 01 Sat.
2024	1,487+	206+	25-01 Sun.,04 Eve.& 01 Sat.	2024	1,620+	175+	20-01 Sun.,08 Eve.& 01 Sat.
2023	1,387+	187+	23-01 Sun.,04 Eve.& 01 Sat.	2023	1,741+	203+	24-03 Sun.,01 Eve.& 01 Sat.
2022	856+	93+	24-01 Sun.,01 Eve.& 02 Sat.	2022	1,215+	161+	21-01 Sun.,05 Eve.& 00 Sat.
2021	407	21+	20-00 Sun.,02 Eve.& 01 Sat.	2021	1,078+	71+	21-01 Sun.,05 Eve.& 01 Sat.
2020	---	---	25-01 Sun.,02 Eve.& 01 Sat.	2020	586+	69+	24-01 Sun.,02 Eve.& 01 Sat.
<b>February</b>				<b>August</b>			
2026	1,807+	238+	21-01 Sun.,13 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,688+	214+	24-02 Sun.,14 Eve.& 02 Sat.	2025	1,905+	205+	23-01 Sun.,02 Eve.& 01 Sat.
2024	1,847+	271+	27-04 Sun.,10 Eve.& 02 Sat.	2024	1,738+	190+	26-02 Sun.,09 Eve.& 02 Sat.
2023	1,626+	207+	21-01 Sun.,02 Eve.& 01 Sat.	2023	2,201+	239+	28-03 Sun.,02 Eve.& 02 Sat.
2022	1,039+	111+	19-00 Sun.,02 Eve.& 00 Sat.	2022	1,486+	202+	25-01 Sun.,04 Eve.& 01 Sat.
2021	383+	20+	20-00 Sun.,01 Eve.& 01 Sat.	2021	1,253+	139+	24-01 Sun.,04 Eve.& 01 Sat.
2020	---	---	22-01 Sun.,01 Eve.& 01 Sat.	2020	620+	74+	24-01 Sun.,02 Eve.& 02 Sat.
<b>March</b>				<b>September</b>			
2026	1,888+	257+	23-01 Sun.,13 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,976+	208+	22-02 Sun.,11 Eve.& 01 Sat.	2025	2,002+	203+	23-01 Sun., 08 Eve.& 01 Sat.
2024	1,902+	241+	25-02 Sun.,14 Eve.& 02 Sat.	2024	1,524+	166+	22-01 Sun.,05 Eve.& 01 Sat.
2023	2,349+	263+	26-01 Sun.,06 Eve.& 02 Sat.	2023	1,927+	208+	24-03 Sun.,06 Eve.& 01 Sat.
2022	1,390+	138+	24-01 Sun.,05 Eve.& 00 Sat.	2022	1,332+	170+	22-01 Sun.,06 Eve.& 01 Sat.
2021	617+	37+	23-00 Sun. 01 Eve.& 01 Sat.	2021	1,134+	112+	23-01 Sun.,08 Eve.& 01 Sat.
2020	---	---	16-00 Sun.,00 Eve.& 00 Sat.	2020	595+	59+	23-01 Sun.,03 Eve.& 01 Sat.
<b>April</b>				<b>October</b>			
2026	1,989+	237+	24-01 Sun.,11 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	2,137+	231+	24-01 Sun.,14 Eve.& 01 Sat.	2025	2,406+	312+	29-15 Sun.,15 Eve.& 01 Sat.
2024	1,872+	255+	26-03 Sun.,08 Eve.& 01 Sat.	2024	2,670+	270+	27-3 Sun,12-23 Eve.& 1 Sat.
2023	1,870+	232+	26-01 Sun.,06 Eve.& 02 Sat.	2023	2,370+	282+	26-03 Sun,11 Eve.& 01 Sat.
2022	1,340+	138+	21½-1 Sun,09 Eve.& 00 Sat.	2022	1,736+	244+	21- 1 Sun.,07 Eve.& 01 Sat.
2021	689+	43+	21-00 Sun.,01 Eve.& 01 Sat.	2021	1,410+	142+	24 -2 Sun.,08 Eve.& 01 Sat.
2020	---	---	00-00 Sun., 00 Eve.& 00	2020	602+	71+	25 -1 Sun.,03 Eve.& 02 Sat.
<b>May</b>				<b>November</b>			
2026	+	+	22-01 Sun.,05 Eve.& 01 Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	2,031+	225+	22-01 Sun.,07 Eve.& 01 Sat.	2025	1,749+	218+	20-00 Sun.,13 Eve.& 02 Sat.
2024	1,758+	246+	24-01 Sun.,03 Eve.& 01 Sat.	2024	1,785+	226+	24-03 Sun.,13 Eve.& 02 Sat.
2023	1,898+	247+	24-01 Sun.,04 Eve.& 01 Sat.	2023	1,862+	236+	25-03 Sun.,07 Eve.& 02 Sat.
2022	1,426+	128+	22-01 Sun.,07 Eve.& 00 Sat.	2022	1,322+	228+	21-01 Sun.,05 Eve.& 01 Sat.
2021	657+	37+	20-00 Sun.,03 Eve.& 01 Sat.	2021	1,101+	122+	20-01 sun.,05 Eve.& 01 Sat.
2020	---	---	00-00 Sun.,00 Eve.& 00 Sat.	2020	510+	76+	20-00 Sun.,01 Eve.& 01 Sat.
<b>June</b>				<b>December</b>			
2026	+	+	xx-xx Sun., xx Eve.& xx Sat.	2026	+	+	xx-xx Sun., xx Eve.& xx Sat.
2025	1,902+	206+	22-01 Sun.,04 Eve.& 01 Sat.	2025	1,568+	242+	20-00 Sun., 13 Eve.& 01 Sat.
2024	1,588+	212+	23-01 Sun.,04 Eve.& 02 Sat.	2024	1,574+	230+	21-00 Sun.,10 Eve.& 01 Sat.
2023	1,795+	224+	25-01 Sun.,01 Eve.& 02 Sat.	2023	1,644+	242+	21-01 Sun.,03 Eve.& 01 Sat.
2022	1,461+	162+	23-01 Sun.,06 Eve.& 00 Sat.	2022	1,230+	219+	21-00 Sun.,06 Eve.& 01 Sat.
2021	965+	44+	22-01 Sun.,06 Eve.& 01 Sat.	2021	1,006+	88+	22-01 Sun.,05 Eve.& 01 Sat.
2020	270+	26+	14-01 Sun.,02 Eve.& 00 Sat.	2020	452+	48+	22-00 Sun.,01 Eve.& 01 Sat.
				<b>2026</b>	+	+	<b>TOTALS</b>
				<b>2025</b>	<b>23,133+</b>	<b>2,685+</b>	
				<b>2024</b>	<b>21,365+</b>	<b>2,688+</b>	
				<b>2023</b>	<b>22,670+</b>	<b>2,770+</b>	
				<b>2022</b>	<b>15,833+</b>	<b>1,994+</b>	
				<b>2021</b>	<b>10,700+</b>	<b>876+</b>	
				<b>2020</b>	<b>3,635+</b>	<b>423+</b>	
							<b>Jun15 thru December 31</b>

HISTORY OF ATTENDANCE FACTORS: Did not take attendance before COVID. City senior center & County meal site closed due to COVID on March 17, 2020. Senior Center reopened on June 15, 2020 with full Precautions. We started taking attendance on June 15, 2020. January 2021 masks still required. July 26, 2021 County meal site reopened with masks optional at senior center.

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES  
DEPARTMENT MONTHLY REPORT**



**LOAN CLOSET USAGE EACH MONTH**



Throughout the year, people come in needing durable medical equipment (*for themselves, for their parent, for their child*) at one of their most stressful times (ie: accident, major health event, surgery, etc.). Often, since it was unplanned, do not have money saved up to be able to buy equipment.

The following quotes are representative of a lot of statements/questions we hear...  
 “How much does it cost, I have \$10 to my name, but I can no longer hold my husband up in the shower, so he needs a shower chair.”

“My father needs a wheelchair, the ‘care worker’ ordered one, but it will not come in for 4 to 6 weeks, and he needs one now but has no money to pay for one. Do you have one we could use until it comes in?”

“My daughter broke her leg, insurance will not pay for crutches, do you have some she can use until she heals?”

Month	#Donations	Days Donated of Open Days	Month	#Donations	Days Donated of Open Days
<b>January</b>			<b>July</b>		
2026	39	18 days of 21 days open	2026	xx	xx days of xx days open
2025	44	19 days of 24 days open	2025	51	20 days of 24 days open
<b>February</b>			<b>August</b>		
2026	44	18 days of 21 days open	2026	xx	xx days of xx days open
2025	44	19 days of 24 days open	2025	58	21 days of 23 days open
<b>March</b>			<b>September</b>		
2026	67	19 days of 23 days open	2026	xx	xx days of xx days open
2025	65	19 days of 22 days open	2025	61	21 days of 23 days open
<b>April</b>			<b>October</b>		
2026	53	20 days of 24 days open	2026	xx	xx days of xx days open
2025	56	20 days of 24 days open	2025	55	19 days of 29 days open
<b>May</b>			<b>November</b>		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	68	20 days of 22 days open	2025	51	16 days of 20 days open
<b>June</b>			<b>December</b>		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	55	21 days of 22 days open	2025	43	17 days of 20 days open

2025: 232 days Loan Closet used of 277 days open – 651 times used.

**DONATIONS RECEIVED EACH MONTH**



Throughout the year, we receive sponsorships and donations from individuals, organizations, and businesses.

We are very Grateful!!! It all makes a difference. Thank You!!!

Month	#Donations	Days Donated of Open Days	Month	#Donations	Days Donated of Open Days
<b>January</b>			<b>July</b>		
2026	52	17 days of 21 days open	2026	xx	xx days of xx days open
2025	81	22 days of 24 days open	2025	59	19 days of 24 days open
<b>February</b>			<b>August</b>		
2026	63	16 days of 21 days open	2026	xx	xx days of xx days open
2025	43	16 days of 24 days open	2025	78	21 days of 23 days open
<b>March</b>			<b>September</b>		
2026	54	18 days of 23 days open	2026	xx	xx days of xx days open
2025	57	19 days of 22 days open	2025	69	21 days of 23 days open
<b>April</b>			<b>October</b>		
2026	53	20 days of 24 days open	2026	xx	xx days of xx days open
2025	86	20 days of 24 days open	2025	82	21 days of 29 days open
<b>May</b>			<b>November</b>		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	69	20 days of 22 days open	2025	58	x17 days of 20 days open
<b>June</b>			<b>December</b>		
2026	xx	xx days of xx days open	2026	xx	xx days of xx days open
2025	59	21 days of 22 days open	2025	52	18 days of 20 days open

2025: 235 days Donations received of 277 days open with total of 793 donations.

DEPARTMENT OPERATIONS



**SENIOR & DISABLED SERVICES**  
**DEPARTMENT MONTHLY REPORT**  
This report is a communication tool to keep you all updated.



We have two rental opportunities – office space or small retail place at 107 Milwaukee Street and large retail or office space at 1004 Superior Avenue. Contact the senior center or 608-374-7476 or email pbuchda@tomahwi.gov if you are interested and/or have questions.

We do have two rental opportunities – office space or small retail place at 107 Milwaukee Street and large retail or office space at 1004 Superior Avenue.

**1004 Superior Avenue**

*\$1,800 monthly 2,840 Square Feet = approx. \$1.58 sq. foot*



Front of building 1004 Superior Ave.



Back of building 1004 Superior Ave.

**107 Milwaukee Street**

*\$1000. monthly rent 517.25 square feet = approx. 52 cents sq. foot*



Front of building  
107 Milwaukee Street



Alley side of building  
107 Milwaukee Street



Back door side of building  
107 Milwaukee Street

Contact the senior center or 608-374-7476 or email pbuchda@tomahwi.gov if you are interested, would like a tour of the building, and/or have questions.



**SENIOR & DISABLED SERVICES DEPARTMENT**  
 608-374-7476 Fax: 608-374-7462  
 pbuchda@tomahwi.gov



**Kupper-Ratsch Senior Center**  
**A Community Gathering Place**  
 1002 Superior Ave. Tomah, WI. 54660  
 Facebook page – Tomah Senior Center

**POLICY – RENTAL USE OF SENIOR CENTER**

**Are You having a family gathering? A class reunion?  
 Need a place to meet? Check out the senior center.**

**There are some opportunities to...  
 RENT A SPACE for events/meetings at the Senior Center.  
 APPLICATIONS ARE SUBJECT TO APPROVAL by City of Tomah's Senior & Disabled Services Director.**

*The City of Tomah and/or The City of Tomah's Senior & Disabled Services Department retains the ability to deny use of building based on availability of staff, activities/ events scheduled, other bookings, history of usage/how facility was treated before, etc.*



Main room



Activity room



Kitchenette



Area for food set up

**RENT (and License Fees, if applicable) ARE DUE AND PAYABLE AT TIME OF APPLICATION.**

**PRIVATE APPLICANT**  
 Client, city resident \$92.00  
 Client, non-resident \$110.40

**PRIVATE APPLICANT**  
 Non-Client, city resident \$126.50  
 Non-Client, non-resident \$144.90

**PUBLIC/NON-PROFIT APPLICANT**  
 Public applicant, city resident \$10  
 Public applicant, Non-resident \$55

Private groups that are ongoing, regularly scheduled (ie: 2-4 times monthly, 4-12 times yearly, etc.) are half the above rents each time here.

**CLIENT:** Regularly comes to the senior center.  
**RESIDENT:** Lives in the City of Tomah

**NON-CLIENT:** Does not regularly come to senior center.  
**NON-RESIDENT:** Does not live in the City of Tomah

**PUBLIC/NON-PROFIT:** Refers to clubs/service organizations that deal with service and civic involvement for the community, such as scholarships, good deed projects, etc.

**PRIVATE:** Refers to farm organizations, industry, businesses, private parties or any other gatherings with the objective to make money not used for civic improvement.



DEPARTMENT BUDGET & FINANCE

**SENIOR & DISABLED SERVICES DEPARTMENT**  
**MONTHLY REPORT**



**READY, SET ... GOALS!**

**INCOME/BUDGET/DONATIONS**

- Ongoing: Worked on monthly bills/invoices & keeping track of income/expenses & the budgets.
- Ongoing: Staff organizing/preparing donations of Bingo Bash Items for senior center (*these donations save money on operating expenses and are very appreciated*).

*"The quality of your life will be determined by the quality of your contribution.*

*When you work to improve the lives of others, your life improves automatically." – Kurek Ashley*

**DONATORS** since last newsletter:



*Anonymous*; June Abbott; Terry Amundson; Sharon Anderson; Jeff Baldwin Family; John & Rose & Libby Berry; Pat Block; Sandi Bloom; Duane & Paulette Bolton; Pam Buchda; Dan Burton; Audrey Chambers; Leon & Pauline Clark; Close to/Touch of Home; Chaplin Mike Crowley of Marine Corp League-BRF; Liane Cummins; Sara DeChant; Diane Dombrowski; Siri Donsky; John Dostal; Mark Ducklow; Ronald Garvins; Richard Gegenfurtner; Dorothy Gerke; Alyson Hefner; Marvin Henricks; Siegrun Horst; James Kitchen; Karen Kopenhafer; Ealicia MacGraw; Richard McNeil; Mischell Markin; My Choice WI via Michael Dux; Carol Myers; Nancy Neas; Cathy Neumann, ADRC; Earra & Leta Nofsinger; Kacy Nuthring; Sharon Organ; Marvin Parker; Al Pasch; Jeff Pearson; Mark Pierce; Mary Pierce; June Potter; Marilyn Ratliff; Sandy Reekie; Earl Reinhart; Diana Retlaff via John Guenther; Tess Saunders; Fred Savage; Cathy Scherreicks; Joyce Skogan; Rose Storkel; Patty Suhr; Peggy Taylor; Alyson Von Arx; Anne Wallus;

**DONATORS IN YEAR 2026**

**THANK YOU SO VERY MUCH FOR YOUR DONATIONS OF MONEY, GOODS, &/or SERVICES. YOU MAKE A DIFFERENCE! YOU ARE APPRECIATED!**

June Abbott Barb Aker Gene Alderman Patty Ambort Terry Amundson Sharon Anderson <i>Anonymous</i> Michelle Babcock Fran Baldwin Jeff Balwin Family Nick Barter James Becher Diane Behrens John & Rose Berry Kathy Bish Pat Block Sandi Bloom Mary Boettcher Marci Bolden Duane & Paulette Bolton <b>Boys &amp; Girls Club</b> Lavena Brady Jean Brasic Marian Brieske Megan Buchanan Pam Buchda Dan Burton Sue Butterfuss Audrey Chambers Pat Christensen Vicki Church	Leon & Pauline Clark Connie Cox <b>Chaplin Mike Crowley of Marine Corp League-BRF</b> <b>Close to/Touch of Home</b>  Liane Cummins Mary Davis Sara DeChant Diana Dombrowski Siri Donsky John Dostal Mark Ducklow Tom Feldkamp Marilyn Fellow <b>4-H</b> Cathy Frieske Ronald Garvin Richard Gegenfurtner Dorothy Gerke Joslynn Gudim Alyson Hefner Marvin Henricks Siegrun Horst Doris Johnson Estate Pat Johnson Terry & Maureen Juracich Doris Kelley	Karen Kelsey Jeff Kett Chris King James Kitchen Ruth Klug Cathy Knutson Karen & Terry Kopenhafer Dennis & Jan Koranda Madonna Kuderer Darold Kukowski Pat Kvistad Rebekah Leach L.I.F.E. Program Karleen Linehan Anna Lord Ealicia MacGraw Mischell Markin Tim McCartney Renee McGuire Sarah McKune Richard McNeil Jill Montgomery David & Teresa Murray; <b>My Choice WI.</b> Carol Myers Vern Nauman Nancy Neas Cathy Neumann Earra & Leta Nofsinger Kasy Nuthring	Jane O'Connor Carter Ollendick Ken & Sue Olsen Sharon Organ Bonnie Owen Marvin Parker Hank Paulin Al Pasch Jeff Pearson Rita Perrigo Pete & Trudy Peterson Mark Pierce Mary Pierce Tracy Pierce June Potter Debbie Prise Payton Purice Marilyn Ratliff Sandy Reekie Earl Reinhart Diana Retlaff Joanne Rezin Sue Rezin Earl Rinehart Chuck Roeske Family Betty Roscovius Tom Routh Christine Sagehorn Tess Saunders	Fred Savage <b>Savvy Sisters</b> Cathy Scherreicks Patty Schroeder Debbie Schuman Jeff & Roxanne Schwanz Sue Sherman Cassie Skogen Joyce Skogan Paul Straubel Mike Stoikes Rose Storkel Patty Suhr Tim Sullivan Peggy Taylor Tetzlaff Family <b>Tomah Health Hospice</b> Samantha Turmel Alyson Von Arx Ashley Waege Dorothy Walker Mary Wallerman Anne Wallus Debbie Waltemath Lori Welcher <b>WI. Electrical Trades Council, Inc.</b> Shawn Zabinski Jamie, Handishop staff
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*An Act of kindness may take only a moment of our time, but when captured in the heart the memory lives forever." ~Molly Friedenfeld*



DEPARTMENT BUDGET & FINANCE  
**SENIOR & DISABLED SERVICES DEPARTMENT**  
**MONTHLY REPORT**



**INCOME/BUDGET/DONATIONS,**  
continued...



**SENIOR CENTER PROGRAM/PROJECT FUNDRAISING**

**DONATION WISH LISTS**

REGULAR ONGOING NEEDS	WISHING FOR	WISH UPON A DREAM
-Snacks (for 2pm daily snack time – bars, cookies, chips, prepared vgs, ice cream/sherbert, fruit, donuts, crackers/cheese, small sandwiches, popsicles, etc.) -Coffee: regular & decaf -Creamers -Sugar & sugar sub packets -Hot chocolate packets -Bingo Bash items for prizes (Shelf food, treats, TP, paper towels, cleaners, personal items, jewelry, knick-knacks, gently used treasures, etc.) -Candy (individually wrapped) for the candy jars. -Napkins (in unopened packages)	-Flowering Plants for 7 raised garden beds and 3 large pots (\$300-\$500) -Popcorn Machine Stand (\$1,700.00 specific brand and Measurements for our popcorn popper) -Bike Rack for outside the senior center. (\$250.00) -2 Tabletop Portable Display Boards (\$400.00) -Commercial Heated Vacuum Cleaner (\$1000.00) -Music Sponsorships -Community Halloween Party Sponsorships -Special Needs Programming Sponsorships -2 matching Little Librarys	-Buildings: Point tuck outside (bricks/cement blocks that need it) -Buildings: Painting outside (over the “baby-pooH” yellow to soft warm light mossy green to go with the brick and the copper half-roof). -Building 1002 : New 1 <sup>st</sup> floor Flooring -Building: Elevator to all 3 floors for handicap accessibility -Van (handicapped–like n.a.s.a. van.)

-n.a.s.a. has adopted this project: Trishaw E-bike (last I heard it is being ordered directly from out of country manufacturer). The Trishaw e-bike & accessories will cost about \$17,000. We have a volunteer willing to start this community program & take people on rides.

**-Ongoing: Other Donations/Sponsors.**

THANK YOU FOR YOUR DONATION		2026 MONETARY GIFTS			
<b>\$1,000 &amp; Up</b>	<b>\$500 to \$999</b>	<b>\$250-\$499</b>	<b>\$100-\$249</b>	<b>\$50 to \$99</b>	<b>\$Up to \$49</b>
-Anonymous for Euchre player Memberships.	-Sandi Bloom -Pam Buchda		-John & Rose Berry -Paulette Bolton -Ronald Garvins -Pete & Trudy Peterson -Wl. Electrical Trades Council (WETC)		-Kathy Bish -Mary Davis -Joslynn Gudim -Doris Johnson Estate -Doris Kelley -Jeff Kett -Darold Kukowski -Marvin Parker -Al Pasch -Betty Roscovius -Lori Welcher -Shawn Zabinski

**-Ongoing: Fundraising Events:** Planning and coordinating that go on throughout the year (I.E: Art & Craft Fair, Tip Night, Etc.).

-If you have an idea for senior center fundraising and are willing to make it happen, please see Pam.

DONATORS for 2026 ART & CRAFT FAIR		Fundraiser for Senior Center - Nov. 21, 2026		
-Sandi Bloom	-Mary Davis	-Jane O'Connor	-Sue Sherman	-Vendors

<p><b>INCOME/BUDGET/DONATIONS,</b> continued...</p>		<p><b>SENIOR CENTER PROGRAM/PROJECT FUNDRAISING</b></p>
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*-Ongoing: Fundraising for Specific Programs/Projects: Work goes on throughout the year. (I.E: Music Sponsorships, Halloween Party, etc.). The Music Program and the Community Halloween Party are both funded by Sponsorships, Donations and, if fortunate, Grants.*

2026 MUSIC SPONSORSHIPS			
<b>\$500 &amp; up</b>	<b>\$250-\$499</b> -Pam Buchda	<b>\$100-\$249</b> -Bonnie Owen -Wisconsin Electrical Trades Council (WETC)	<b>Up to \$99</b>
<p><b>MUSICIANS THAT SPONSOR THEMSELVES BY VOLUNTEERING THEIR TIME &amp; TALENTS ARE:</b> Gary Felber; Blaine Hackett; Shannon Hogie; Blaine Meyer; &amp; Michale Slater. <b>THANK YOU!!!</b></p>			

**Music is good for the soul. It touches us and fills us. It reminds us of past memories and creates new memories. It brings us together. It is a celebration of life.**



According to researchers singing uses both sides of the brain and takes people's minds off their worries, so it is a stress reducer. Singing also boosts oxygen and blood flow to the brain and body.  
~Creative Forecasting, March 2021

**MUSIC SPONSORSHIPS NEEDED**

We believe in the benefits of music for all of us. As a result, we have a **music program** here at the senior center with the idea of free admission to weekly live music entertainment.


<p><b>DATE: Fridays</b>    <b>TIME: 10:15am-11:15am</b>  <b>COST: FREE Admission</b>  <b>PLACE: Kupper-Ratsch Senior Center</b>  <b>SPONSORS: Could this be you?!!!</b></p>	
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*The music program is our most expensive ongoing program and is solely funded by sponsorships, donations, grants and, if fortunate, volunteers sharing their time and musical talents.*

The weekly music costs for the senior center are anywhere between volunteering-for-free to \$175 an hour for a music performance.

**Please be a sponsor of music! Donations of any size appreciated!**

*Please make check to: City of Tomah's Senior & Disabled Services Dept.-Music*

<p><b>Tomah Area Community HALLOWEEN PARTY</b> <b>October 31, 2026</b> <b>Funded by Sponsorships, Donations and, if fortunate, Grants.</b></p>				
<b>SUPERHERO: \$500 &amp; up</b> -City of Tomah (Rec. Park & staff hours)	<b>GENIE: \$250-\$499</b> -Pam Buchda	<b>MAGICIAN: \$100-\$249</b> -	<b>GREAT PUMPKIN: Up to \$99</b> -	

**TOMAH AREA ANNUAL FREE COMMUNITY HALLOWEEN PARTY & HAUNTED WALK**

**October 31<sup>st</sup>. 4:30pm-6:30pm with games & game prizes & 5:15 Costume Judging**

Cutest-Most Original-Scariest in Age categories (0-3, 4-5, 6-9, 10-13, 14-17 & 18-100+) and Group Costume.  
Overall Winners in Cutest, Most Original & Scariest.

**At Recreation Park, Recreation Building, 1625 Butts Ave. Tomah**

**We need your help to sponsor this FREE event!**

*\*Sponsors names are posted and announced at the event, as well as in our Senior Center monthly newsletter; on our Facebook (Tomah Senior Center), and in the newspaper wrap-up article(s).*

*We will also send you a Thank You poster to put up at your place.*

*Please make check to: City of Tomah's Senior & Disabled Services Dept.-Halloween*  
**4:00pm to 7:00pm City Trick or Treat Hours**



**Please be a SPONSOR\* of this event.**

Super Hero	\$500 & Up
Genie	\$250 - \$499
Magician	\$100-\$249
Great Pumpkin	Up to \$99

**Donations of any size are appreciated!**




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DEPARTMENT BUDGET & FINANCE



<p><b>SENIOR &amp; DISABLED SERVICES DEPARTMENT</b> 608-374-7476 Fax: 608-374-7462 pbuchda@tomahwi.gov</p>		<p><b>Kupper-Ratsch Senior Center</b> <b>A Community Gathering Place</b> 1002 Superior Ave. Tomah, WI. 54660 Facebook page – <b>Tomah Senior Center</b></p>
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Ongoing: Looking for and applying for available and appropriate **Grants.**

	<p align="center"><b><u>2026 GRANTS</u></b></p>	
-	-	-

-Ongoing: **In Memory Donations.**

The senior center is honored to receive gifts made in memory of those who are no longer with us. These memorial contributions celebrate the lives of individuals who have passed while helping to enhance the quality of life at the senior center.

	<p align="center"><b><u>2026 MEMORIALS</u></b></p>	
-	-	-


IN MEMORY of Bette Knutson's son by Barb Akers - New Bingo Bash Items.

DEPARTMENT ADMINISTRATION

**City of Tomah's SENIOR & DISABLED SERVICES BOARD**

**MISSION STATEMENT**

In accordance with City of Tomah Municipal Code 2-211,  
**the Senior & Disabled Services Department manages recreational, leisure, educational, and health programming as well as facilitates the operation of a consistent senior meal program in order to provide a safe place for the city's seniors and people with disabilities to engage in positive and purposeful activities.**

	<p><b>MEMBERS:</b> Shall consist of Mayor, two (2) Alderpersons, &amp; five (5) citizens. <i>They Volunteer their time for us.</i></p> <p><b>TERMS:</b> Terms shall be two (2) years &amp; aldermanic members shall be coextensive with their term of office.</p> <p><b>DATE:</b> Meets <b>1<sup>st</sup> Tuesday every other month</b> (Jan.-Mar.-May-July-Sept.-Nov.)</p> <p><b>TIME:</b> 6:30pm <b>PLACE:</b> Kupper-Ratsch Senior Center. Open Meeting –Public Welcome.</p>
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<p align="center"><b>2025-2027 TERM</b> (April to April)</p>	<p align="center"><b>2026-2028 TERM</b> (April to April)</p>
<p>Sandi Bloom, Citizen Susan Greeno, Citizen, SECRETARY Mitch Koel, Alderperson District 5 Evelyn Noyes, Citizen</p>	<p>Paul Dwyer, Mayor Jenna Moser, Citizen Lauri Shumway, Citizen, VICE-CHAIRPERSON Shawn Zabinski, Alderperson District 4, CHAIRPERSON</p>

<p><b>NAME</b></p>	<p align="center"><b>City of Tomah's SENIOR &amp; DISABLED SERVICES EMPLOYEES</b></p>		
<p>Pam Buchda</p>	<p>Senior &amp; Disabled Services Director (SDSD)</p>	<p>FT: Salary 40 hours week</p>	<p>07-02-2018</p>
<p>Paulette Bolton</p>	<p>Senior &amp; Disabled Services Aide (SDSA)</p>	<p>PT: Budget 20 hours week</p>	<p>07-13-2021</p>
<p>John Berry</p>	<p>Senior &amp; Disabled Services Aide (SDSA)</p>	<p>PT: Budget 10 hours week</p>	<p>01-13-2025</p>

If you have any questions, please feel free to contact me.  
Sincerely, *Pam Buchda*, Tomah's Senior & Disabled Services Director



## Zoning Monthly Report

April 2026

From Charlie Handy, Zoning Administrator

- Completed Plan Commission meeting, monthly reports, etc.
- Met with developers regarding potential short and long-term development projects
- Continue working on the 2026 Zoning dept. work plan
- Performed various enforcement activities
- Started 18-month process of drafting update to Floodplain/Shoreland Zoning Ordinance per state model ordinance
- Assisting with update of Comprehensive Outdoor Recreation Plan
- Drafted TIF responses and potential developers' agreements for economic development projects
- Assisting with drafting 5-year City Strategic Plan
- Transitioning to spring/ summer code enforcement issues
- First Board of Appeals meeting of 2026
- Scheduled Contractor Open House, to be held on May 6<sup>th</sup>
- Started all electronic issuance of permits

**GEC Monthly Permit Report April 2026**

Issued Date	Owner Name	Building Address	Est. Cost	Census Code	Fee Total
4/1/2026	Tammy Kruseal	618 Farmer Ave	3000	131 - Electrical Only	171
4/1/2026	Melby Rentals LLC	1902 Superior Ave	13580	122 - Furnaces and/or Central	287
4/1/2026	Paul Schendel	220 W Veterans St.	2900	131 - Electrical Only	171
4/1/2026	John Sedlo	900 Charles Drive	2300	131 - Electrical Only	171
4/1/2026	Robert Moake	210 View Street	3029	131 - Electrical Only	171
4/1/2026	JEFFORY S KELNER	315 DAWNEE ST	10050	120 - Decks and Porches	193
4/1/2026	Bradley Schaak	312 Superior Ave	10000	131 - Electrical Only	220
4/1/2026	Congregational Church	115 W La Crosse St	46748	131 - Electrical Only	495
4/1/2026	Mill Haven Foods	2001 Haven Drive	89450	328 - Other non-residential Bui	165
3/30/2026	Raquell Ramsell	801 Packard St.	4000	131 - Electrical Only	171
4/1/2026	Miranda Prochazka	312 W. Lacrosse St.	5000	131 - Electrical Only	171
4/1/2026	Cade Bradau	1315 Sime Ave	19880	131 - Electrical Only	220
4/3/2026	Queen of Apostles Sam	315 West Monroe St	999350	326 - Schools and other Educa	1434
4/8/2026	Kenny Helgerson	229 N Superior Ave	2700	131 - Electrical Only	220
4/8/2026	Aimee Hessestrom	1103 superior ave	6500	130 - Plumbing Only	116
4/8/2026	Roots Management Gro	802 Dogwood Ave.	2000	131 - Electrical Only	171
4/9/2026	Lin Goodenough	530 Vandervort Ave	15000	434 - Residential Additions and	220
4/13/2026	HH Oakwood Village MH	802 Dogwood Lane	69000	101 - Single Family Houses, de	845
4/13/2026	HH Oakwood Village MH	803 Cedar Lane	69000	101 - Single Family Houses, de	845
4/13/2026	HH Oakwood Village MH	819 Birch Lane	69000	101 - Single Family Houses, de	845
4/14/2026	Jeff Kelner	315 Dawnee St	11500	128 - Sheds	193
4/15/2026	Eric Russell	402 Gondola Rd	42600	128 - Sheds	243
4/17/2026	Kurt Toczynski	513 Mclean Ave.	65000	434 - Residential Additions and	165
4/20/2026	Mike Winters	816 Alderman	12000	120 - Decks and Porches	193
4/24/2026	Tomah High School s	901 Lincoln Ave	2000	131 - Electrical Only	220
4/27/2026	Thomas Borowiec	823 W Veterans St	145	131 - Electrical Only	171
4/27/2026	Cheryl Zingler	303 Cady Ave	35000	120 - Decks and Porches	193
4/27/2026	Francie Doll	2202 McAdams Dr.	34446	434 - Residential Additions and	165
4/28/2026	Ethan Skala	115 Schaller St	30000	434 - Residential Additions and	165
				<b>April Fees</b>	<b>9010</b>
				YTD	\$19,724.00
				2026 Budget	\$80,000.00

<b>I WorQs Monthly Permit Report April 2026</b>			
Permit #	Permit Date	Permit Type	Parcel Address
7111	4/29/2026	Sign Permit	1216 MARK AVENUE
7110	4/29/2026	Driveway permit	431 NORTH STREET
7109	4/27/2026	Short Term Rental	1220 LAKEVIEW DRIVE
7108	4/27/2026	Fence	705 E BROWNELL STREET
7107	4/27/2026	Excavation within right of way	0
7106	4/27/2026	Excavation within right of way	0
7105	4/27/2026	Driveway permit	1221 STOUGHTON AVENUE
7104	4/27/2026	Excavation within right of way	0
7103	4/23/2026	Fence	320 W HOLTON STREET
7102	4/23/2026	Street Privilege Permit	0
7101	4/22/2026	Excavation within right of way	523 W JACKSON STREET
7100	4/21/2026	Fence	307 W JACKSON STREET
7099	4/21/2026	Driveway permit	320 ARTHUR STREET
7098	4/21/2026	Fence	711 KILBOURN AVENUE
7097	4/20/2026	Shed Permit<150 square feet	435/437 Nicholas St.
7096	4/20/2026	Sign Permit	1620 TOWNLINE ROAD
7095	4/17/2026	Street Privilege Permit	1320 STOUGHTON AVENUE
7094	4/16/2026	Sign Permit	605 FAIR STREET
7093	4/14/2026	Sign Permit	907 E MC COY BOULEVARD
7092	4/14/2026	Construction Trailer Parking Permit	1200 GLENDALE AVENUE
7091	4/14/2026	Sign Permit	901 KILBOURN AVENUE
7089	4/8/2026	Fence	829 HOLLISTER AVENUE
7088	4/7/2026	Fence	619 MUBARAK STREET
7087	4/4/2026	Fence	211 N SUPERIOR AVENUE
7086	3/26/2026	Fire Alarm System	501 Gopher Dr.
7085	3/26/2026	Excavation within right of way	0
7084	3/26/2026	Driveway permit	0
7083	3/26/2026	Driveway permit	1102 E MONOWAU STREET
7082	3/25/2026	Excavating & Grading	0
			<b>April Fees</b>
			<b>YTD</b>
			<b>Annual Budget</b>

Total Fees
70
20
0
35
0
0
0
0
35
0
0
35
20
35
0
70
0
70
70
0
0
35
35
35
0
0
0
0
0
0
565
2880
4200



**Greater Tomah Area Chamber of Commerce and Convention  
and Visitors Bureau**

**May 2026 Report**

- I. **Visit Tomah Campaigns:** Our monthly tourism newsletters are beginning again. May's newsletter centers around the Tomah High School Rodeo and lives as part of our blog on the [visittomah.com](http://visittomah.com) site.
- II. **JEM Grant /Tractor Pull Promotion:** We continue to put together the promotional pieces and content for the Tractor Pull promotion in accordance with the grant application we wrote. We are working with Tractor Pull and some of their pulling partners to leverage existing collateral to reach a further audience. We are looking for area businesses to provide us with their regularly occurring specials or promotions they are running during tractor pull that we can include in our Tractor Pull promotions as part of our "Festival Fuel". This can include happy hours, dinner promotions, tractor pull specials, or anything else that can be used to attract visitors into your shopping or dining destination during tractor pull. All promotions are also being spread across multiple platforms including social media, blog posts, newsletters, traditional media, and through some influencer pages.
- III. **Downtown Thursday Nights:** Bands for Downtown Thursday Nights include: July 2<sup>nd</sup> - Shalo Lee Band, July 9<sup>th</sup> – The Dweebs, July 16<sup>th</sup> – Soca Jukebox, July 30<sup>th</sup> – Road Trip, August 6<sup>th</sup> – Casey Muessignmann, and August 13<sup>th</sup> – Cherry Pie. We skip the week of the fair so that people can enjoy the music and festivities at the Monroe County Fair Grounds. We have also completed the newly created street privilege permit and have paid for the associated fees.
- IV. **Business After 5 at the Monroe County Fair:** We have cohosted this event with the Sparta Chamber for many years (well over my 12 of being at the Chamber.) This year, the Sparta Chamber has decided not to participate in the event. It remains open for all businesses in the county to attend at no charge. We are looking for sponsors to offset the cost of the evening. Sponsorship is \$200.
- V. **Parades:** We will again be asking for street closures for both the upcoming 4<sup>th</sup> of July and Holiday parade. This is truly a community collaboration event. We consider this to be a public service that we organize for the benefit of the whole community; and it takes many, many man hours, volunteers, and paid security to make this event happen. Anyone wanting to help should contact the Chamber office.
- VI. **Chamber and Visitor Center Projects:** As a point of awareness, I want to point out some of the ongoing products and services that we facilitate.

- a. **Online Presence:** We have three websites that we manage.
- i. [www.tomahwisconsin.com](http://www.tomahwisconsin.com)
  - ii. [www.visittomah.com](http://www.visittomah.com)
  - iii. [www.downtownthursdaynights.com](http://www.downtownthursdaynights.com)
  - iv. We also have three Facebook accounts: Tomah Chamber and Visitor Center (<https://www.facebook.com/TomahChamberandCVB>) with about 7,700 followers, Downtown Thursday Nights (<https://www.facebook.com/downtownthursdaynights/>) with about 3,200 followers, as well as Visit Tomah (<https://www.facebook.com/VisitTomahWI>) with about 4,500 followers.
  - v. We have one Instagram account (<https://www.instagram.com/visit.tomah/>), and
  - vi. One YouTube channel (<https://www.youtube.com/@TomahChamber>).
  - vii. We also manage a “Community Calendar” of all community events that are submitted to us. The Community Calendar is open to anyone to submit events on, regardless of their Chamber membership status. This also feeds into several products where we display QR Codes so that the public can scan the QR Code and access the Calendar (<https://members.tomahwisconsin.com/events/calendar/>).
- b. **Newsletters:**
- i. We produce a weekly “Peek at the Week” which allows about 6600 subscribers to follow Tomah area events that are submitted to us.
  - ii. We also produce a “Chamber Chatter” once a month where about 6600 subscribers can learn about events coming up in the month ahead as well as area business news and announcements.
  - iii. Lastly, we have a tourism forward newsletter that is gaining in popularity due to our Best of Tomah Campaign and Sweepstakes that we are running. This is where the 10/year blog posts are sent to as well as other tourism related press releases and emails.
- c. **Events:** The public is encouraged to add events to our public Event’s Calendars. This is a free opportunity for organizations to get publicity on our highly viewed pages.
- i. Downtown Thursday Nights,
  - ii. Host up to 4 Business After 5 events per year,
  - iii. Multiple Ribbon Cutting and Open House events,
  - iv. Career and Job Fair,

- v. Headshot Event,
- vi. A golf outing,
- vii. Annual banquet, and
- viii. 4<sup>th</sup> of July Parade and Holiday Parade.
- ix. We also lend support in various ways to many other area events through promotions and sponsorships.

Respectfully submitted,

Tina M. Thompson





Photo credit: [Monroe County Fair](#), courtesy of the Tomah Chamber & Visitors Center





## Tomah Regional High School Rodeo: Ropes, Rides, and Rodeo Rivals

If you're into fast-paced action, Western culture, and high-stakes competition, Tomah will not let you down! Teams of young athletes travel to Wisconsin to compete in events that showcase teamwork and precision. For those who enjoy rodeo [or simply seek some family-friendly weekend](#) entertainment, we have a guide on what makes the Tomah Regional High School Rodeo good enough for real cowboys.

### Tomah Regional High School Rodeo

The [Tomah Regional High School Rodeo](#) (and its junior high counterpart) has become an annual tradition. It also happens to be one of only a few of these events in the state held as part of the Wisconsin High School Rodeo Association (WHSRA) circuit regional. Students from junior high through high school come in from all over Wisconsin to participate and display the commitment and discipline that is signature to the sport.

### Classic Events and Non-Stop Action

Watch a full slate of rodeo events highlighting speed and skill. You'll see the excitement you expect from a rodeo, like bull riding and barrel racing, and maybe some things you don't expect, like steer wrestling and goat tying. Each run consists of years of preparation, training, and riding skills. You can find a list of each of the events, everything

from Breakaway Roping to Pole Bending, and [learn more about them here](#).

Item 16.

## Prime Location and Family-Friendly Vibes

The event takes place at [Tomah Recreation Park](#) (Monroe County Fairgrounds), a spacious venue with plenty of seating and an easygoing, come-as-you-are atmosphere that feels like a true weekend hangout. Bring a lawn chair and settle in for three days of rodeo fun. It's held every year in early to mid-May.

## More Than Just a Rodeo

Beyond the rodeo action, you can catch exciting rifle and shotgun shooting competitions. Fuel up for the day at the Saturday and Sunday pancake breakfasts, where proceeds support the rodeo athletes. And throughout the event, food stands are on hand so you can grab a bite and stay right in the middle of the fun.

## Events Calendar

The Rodeo is only one of many events held throughout the year in Tomah, WI. Check out the entire calendar for other events and to remain by up to date at [visittomah.com/calendar](https://visittomah.com/calendar).



## Lights, Laughter, and Live Music: Your Guide to Tomah Entertainment

Blog

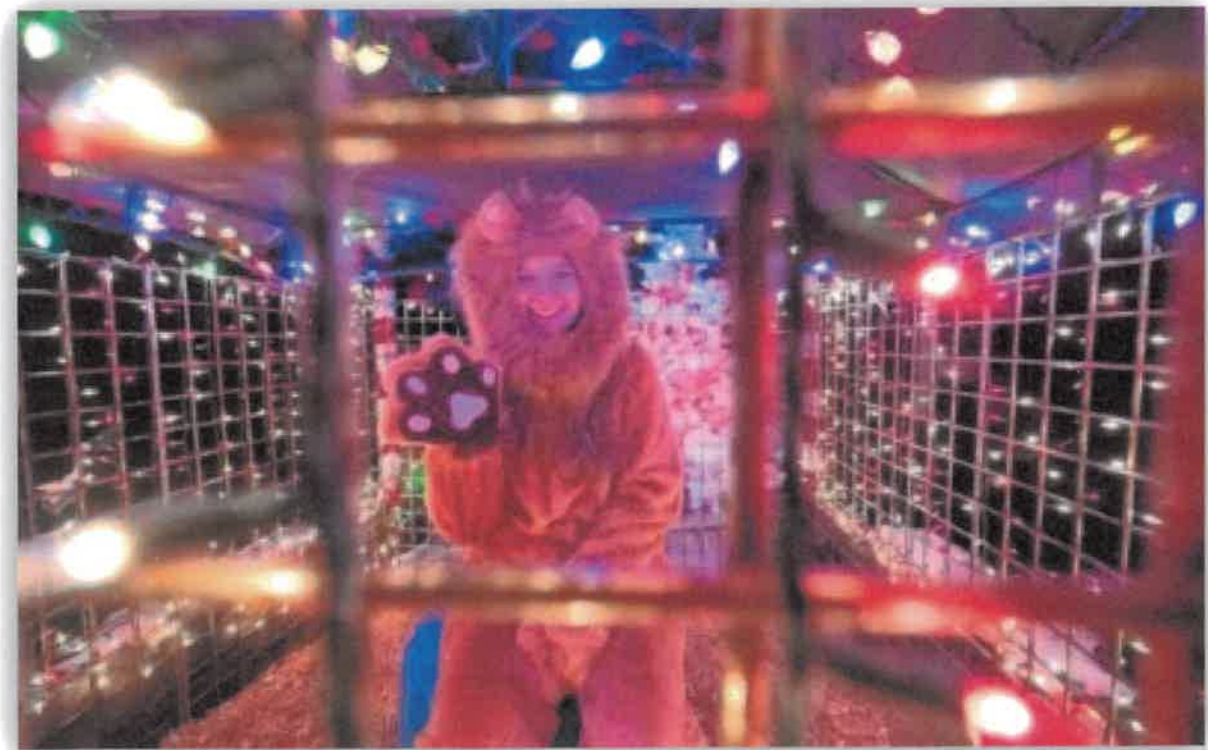
From live music to buzzing event venues, this guide to Tomah will help you discover the vibrant performing arts scene that makes a visit to...



### Shop Small, Find Big Charm in Tomah

Blog

Tomah is full of charm, and beyond the well-known spots, there are numerous smaller, unique boutique shops that many visitors (and even...



# Chill Out in Tomah: Ice, Snow, and Local Traditions

Blog

When the snow starts to fall, Tomah, Wisconsin, transforms into a winter wonderland packed with outdoor fun, local traditions, and cozy...

« Older Entries



## CALENDAR

## EAT & DRINK

## STAY

## PLAY

**Tomah Public Housing Authority**  
**Office– 720 Williams St, Tomah WI 54660**  
**Mailing Address:** PO BOX 204, Tomah, WI 54660

(608) 374-7455, Fax (608) 374-7458, e-mail tomahpha@tomahpha.onmicrosoft.com

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TPHA-Monthly Report  
May Committee of the Whole 2026

**Properties:**

Lakeside currently has 4 vacancies. Three units have been taken offline due to extensive damage and repairs being needed. One unit has been offered, and we are waiting on paperwork to house the family.

Waitlist: 18

Tomah Manor currently has 3 vacancies. One unit received new flooring, and the tenant will be moving in at the end of the month. One unit has been given an offer letter. One unit has significant damage and needs updates.

Waitlist: 31

Section 8 waitlist is 3, however, we have been put a hold on Section 8 Vouchers.

Currently serving-16 regular Vouchers and 34 VASH (Veterans) Vouchers.

**Other Info:**

Due to many complaints from tenants about the lawn care and snow removal service, we have hired a new contractor to complete this work. The contract is for one year and we will reevaluate at that time.

**Submitted by:** Sandra Vierck, Executive Director

## STAFF COMMITTEE PREPARATION REPORT

### **Agenda Item:**

Application of Class “B” Beer Fermented Malt Beverage License and “Class B” Liquor License for ZM Peking Chinese Restaurant LLC

### **Summary and Background Information:**

(Appropriate Documentation Attached)

ZM Peking Chinese Restaurant LLC DBA Peking, which will be located at 918 E McCoy Blvd in Tomah, has applied for a Class “B” Beer Fermented Malt Beverage License and “Class B” Liquor License for the period June 1, 2026 to June 30, 2026. The license was previously held by Cantina 5 Taco Y Tequila Inc., which closed permanently.

### **Fiscal Note:**

Total revenue generated to the City of Tomah by the issuance of these licenses will be \$49.99.

### **Recommendation:**

The license application has been completed. It is requested that the Committee of the Whole recommend the Common Council approve the issuance of the alcohol license for the license period of June 1, 2026 through June 30, 2026.

Respectfully submitted by:

Nicole Jacobs

Committee: Committee of the Whole & Common Council

Meeting Date: May 11 & 18, 2026

RESOLUTION NO : \_\_\_\_\_

RESOLUTION AUTHORIZING  
PAYMENT OF MONTHLY BILLS

Be it resolved by the Common Council of the City of Tomah that the Committee of the Whole has reviewed the monthly bills and recommends the City Council approve said bills as follows:

1. Pre-Paid Checks:	2026	\$1,159.84	Check #'s:	148943	148946
2. Payroll:		\$332,564.89	Dir Dep #'s:	9310031	9310287
3. Wire/ACH Transfers:		\$3,316,022.74			
4. Invoices:		\$26,597.12			
Total:		<u>\$3,676,344.59</u>			

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Clerk

Requested by: Finance Department

Submitted by: Committee of the Whole

May 11, 2026

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
<b>148943</b>										
04/26	04/21/2026	148943	1336	DEROUSSEAU HEATING & COO	31903	1	10-55110-3500	.00	120.00	120.00
Total 148943:								.00		120.00
<b>148944</b>										
04/26	04/21/2026	148944	211	ELM USA INC	84307	1	10-55111-3100	.00	27.48	27.48
Total 148944:								.00		27.48
<b>148945</b>										
04/26	04/21/2026	148945	658	TOMAH WATER & SEWER UTILI	ACCT #3330.	1	01-52100-2220	.00	249.34	249.34
04/26	04/21/2026	148945	658	TOMAH WATER & SEWER UTILI	MARCH2026	1	10-55110-2220	.00	146.25	146.25
04/26	04/21/2026	148945	658	TOMAH WATER & SEWER UTILI	S&D WATER	1	12-55500-2220	.00	51.38	51.38
Total 148945:								.00		446.97
<b>148946</b>										
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	1000 East Av	1	01-53311-2220	.00	65.57	65.57
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	329 E Milwau	1	01-53311-2220	.00	25.28	25.28
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	515 E Mono	1	01-53311-2220	.00	152.53	152.53
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	Bloyer Field	1	01-53510-2220	.00	36.15	36.15
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	City Hall Mar	1	01-51600-2220	.00	240.66	240.66
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	Milwaukee F	1	01-53311-2220	.00	22.60	22.60
04/26	04/21/2026	148946	659	TOMAH WATER UTILITY	Street Sweep	1	01-53311-2220	.00	22.60	22.60
Total 148946:								.00		565.39
Grand Totals:								.00		1,159.84

M = Manual Check, V = Void Check

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

Dwyer, Paul

City Council: \_\_\_\_\_

Glynn, John

\_\_\_\_\_

Pater, Nellie

\_\_\_\_\_

Peterson, Dean

\_\_\_\_\_

Crego, Daniel

\_\_\_\_\_

Scholze, Travis

\_\_\_\_\_

Koel, Mitch

\_\_\_\_\_

Yarrington, Richard

\_\_\_\_\_

Zabinski, Shawn

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Date Paid
<b>3RT NETWORKS</b>							
2131	3RT NETWORKS	CW39093	CITY HALL MONTHLY BILLING MAY 20	05/05/2026	01-51450-2900 COMPUTER SERVICE	3,390.00	
2131	3RT NETWORKS	CW39094	CITY HALL MONTHLY BILLING MAY 20	05/05/2026	01-51450-2900 COMPUTER SERVICE	4,716.75	
Total 3RT NETWORKS:						8,106.75	
<b>FREEDOM AND GLORY</b>							
2895	FREEDOM AND GLORY	#INV149331	REPLACEMENT FLAG FOR FRONT OF	04/30/2026	01-52100-3400 LAW ENFORCE OPER	115.99	
Total FREEDOM AND GLORY:						115.99	
<b>MONROE CO SOLID WASTE</b>							
461	MONROE CO SOLID WASTE	528 April 2026	APRIL 2026 LANDFILL	04/30/2026	01-53630-5300 SOLID WSTE DISP RE	17,727.96	
Total MONROE CO SOLID WASTE:						17,727.96	
<b>TOMAH WATER &amp; SEWER UTILITY</b>							
658	TOMAH WATER & SEWER UTILI	APRIL 2026	WATER/SEWER APRIL 2026	05/05/2026	10-55110-2220 LIBRARY UTIL-W&S	146.25	
Total TOMAH WATER & SEWER UTILITY:						146.25	
<b>TOMAH WATER UTILITY</b>							
659	TOMAH WATER UTILITY	205000	205000 APRIL 2026	04/29/2026	01-53311-2220 HWY/ST MAINT UTIL-W	87.31	
659	TOMAH WATER UTILITY	206700	206700 APRIL 2026	04/29/2026	01-51600-2220 GENERAL BLDGS UTIL	240.66	
659	TOMAH WATER UTILITY	226301	226301 APRIL 2026	04/29/2026	01-53311-2220 HWY/ST MAINT UTIL-W	76.44	
659	TOMAH WATER UTILITY	254100	254100 APRIL 2026	04/29/2026	01-53311-2220 HWY/ST MAINT UTIL-W	22.60	
659	TOMAH WATER UTILITY	290102	290102 APRIL 2026	04/29/2026	01-53510-2220 AIRPORT UTIL-W&S	25.28	
659	TOMAH WATER UTILITY	85401	85401 APRIL 2026	04/29/2026	01-53311-2220 HWY/ST MAINT UTIL-W	22.60	
659	TOMAH WATER UTILITY	96701	96701 APRIL 2026	04/29/2026	01-53311-2220 HWY/ST MAINT UTIL-W	25.28	
Total TOMAH WATER UTILITY:						500.17	
Grand Totals:						26,597.12	

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Vendor	Vendor Name	Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Date Paid
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Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_ Dwyer, Paul

City Council: \_\_\_\_\_ Glynn, John

\_\_\_\_\_ Pater, Nellie

\_\_\_\_\_ Peterson, Dean

\_\_\_\_\_ Crego, Daniel

\_\_\_\_\_ Scholze, Travis

\_\_\_\_\_ Koel, Mitch

\_\_\_\_\_ Yarrington, Richard

\_\_\_\_\_ Zabinski, Shawn

# City of Tomah

## FOR IMMEDIATE RELEASE

Date: 5 May 2026

### City of Tomah Announces Closure of the Tomah Aquatic Center

TOMAH, Wis. — Mayor Paul Dwyer today announced the decision to close the City of Tomah Aquatic Center. This decision was made after reviewing the long-term financial sustainability of operating the outdoor pool, decreased attendance, and the condition of its supporting infrastructure.

Over the years, the Aquatic Center’s infrastructure has continued to deteriorate, and ongoing maintenance expenses have steadily increased—surpassing the revenue the facility is able to generate. The pool is projected to lose over \$95,000 this year, despite a 50% increase in membership rates and day pass fees.

In addition, outside professionals have reviewed the site, and the City has received significant cost estimates for necessary repairs. The estimated cost to repair the waterslides alone exceeds \$250,000—funding that is not available within the City’s current budget. Furthermore, long-standing issues with water line infrastructure and damage to the pool vessel are estimated to cost more than \$1 million to properly address.

Many of these challenges have impacted the Aquatic Center for several years, while others are more recent. This includes damage to the water line servicing the bathhouse and restrooms that occurred during this past winter, further compounding the facility’s operational and safety concerns.

“As those projected costs have grown, the City has reached a point where continued operation would require a level of subsidy that is not responsible or sustainable for taxpayers,” Mayor Dwyer said.

“I understand how important the Aquatic Center has been for families, kids, and visitors over many summers,” said Mayor Paul Dwyer. “This was not an easy decision. However, our responsibility is to manage City resources wisely, and the long-term cost of maintaining the current facility has outpaced what it brings in.”

Funding previously allocated to support the outdoor pool will be proposed to be redirected to future planning efforts for an indoor pool and community center. The City’s goal is to pursue a facility that can serve residents year-round, expand recreation opportunities, and provide a modern space for community programming.

“This decision allows us to shift from repeatedly patching an aging outdoor facility to investing in a long-term solution,” Mayor Dwyer said. “We will be working with City staff, the Parks and Recreation Commission, and our community to explore options, costs, and partnerships that can help make an indoor pool and community center a reality.”

The City will share updates as planning progresses, including opportunities for public input. Information will be posted on the City’s website and through City communications channels.



**PRESS RELEASE: IMMEDIATE RELEASE**

**City of Tomah, WI**

**8 May 2026**

**Tomah Aquatic Center Closure Frequently Asked Questions**

**1. How old is Tomah Aquatic Center?**

The mechanical building that services the infrastructure of the pool was built in 1965 and underwent renovations in 1990 and again in 2007. The bathhouse and restrooms were built in 1978 and renovated in 1989 and again in 2007. The current pool vessel, water slides, and zero-depth entry pool were part of the renovation completed in 2007. In other words, the current structure is at least 20 years old, with much of the infrastructure components being over 30 and 40 years old.

**2. Why didn't the city seek donations from large corporations in the area who may be interested in using a donation opportunity for a tax write-off?**

Since 2003, the City's Comprehensive Plan has called for an indoor recreation center. The City's current plan, Tomah Comprehensive Plan 2045, was approved by vote of the City Council in July 2024 and calls for the completion of this facility no later than the Year 2045. Several years ago, City officials purchased an architectural and engineering site plan that places the facility on the same city-owned property that is home to the new baseball fields located at 1201 Eggleston Street. The designs call for a phased approach that eventually results in an indoor pool, basketball courts, fitness room, and community spaces.

The City recognizes that donors, like the City itself, have limited resources and the plan was to engage community partners to donate toward this new facility. It was expected that the City would be able to operate the Tomah Aquatic Center for at least this season. However, recent winter damage to the water lines had an operationally catastrophic impact.

**3. What are the kids in Tomah supposed to do now that the pool is closed?**



The City of Tomah is proud to be a family-friendly community that serves as a great place to raise children! Below is a brief list of just a few of the activities for children to take advantage of in the City:

- ✓ Lake Tomah: Fishing (no permit required by WI DNR for children under the age of 16), boating, and kayaking (kayak rentals available through a City of Tomah program).
- ✓ Gillett Park.
- ✓ Winnebago Park.
- ✓ Veterans' Park.
- ✓ Butts Park.
- ✓ Firemen's Park.
- ✓ Skate Park.
- ✓ Tomah Public Library: Youth reading programs and activities.
- ✓ Tomah Area School District Summer Pack activities (summer camp from 8:00am – 2:00pm).
- ✓ Municipal disc golf course.
- ✓ Recreation Station: Indoor programs and activities for infants and toddlers.
- ✓ Monroe County Fair.
- ✓ Tractor Pull Kids Club Day.
- ✓ Downtown Thursday Nights bounce houses and face painting, both free of charge.
- ✓ Ho-Chunk Cinema.
- ✓ Tomah Boys and Girls Club.
- ✓ Hiawatha Junior Golf Academy.
- ✓ Boy Scouts of America.
- ✓ Girls Scouts of America.
- ✓ Youth football programs.
- ✓ Tomah Youth Wrestling Association.
- ✓ Tomah Youth Soccer Association.
- ✓ Tomah Youth Baseball.
- ✓ Tomah Stix Softball.
- ✓ Bowling at the Strike Zone.
- ✓ Recreation Park: Adventure Park Zip Line.
- ✓ Ice skating: Open skate, Tomah Youth Hockey Association, 7 Rivers Figure Skating Association.



#### **4. Why wasn't this decision presented to the public as a referendum election?**

In accordance with State of Wisconsin law, the City is not required to hold a referendum on any decision it intends to make unless the City plans to exceed the property tax levy limit imposed by the State of Wisconsin. However, the City of Tomah is evaluating several budget topics to be presented via referendum during the November 2026 election. It was the City's sincere hope that the Tomah Aquatic Center would hold for at least one more summer. However, when the winter damage to the water lines servicing the bathhouse and restrooms was fully understood in early May it became apparent that it would not be possible to open the pool this season. The second and third order effects include wasted money on pool chemicals that are ordered in May, and notifying any returning lifeguards to provide them time to find an alternate summer job.

#### **5. Is the City serious about an indoor pool/recreation center, and how will the situation be different, especially as it pertains to maintenance?**

Yes, the City is committed to an indoor pool/recreation center. Such a facility has been listed in the City's 2003 and 2013 Comprehensive Plans. Comprehensive plans are required by the State of Wisconsin, and by law they must be updated at least every 10 years. However, little to no progress was made over the past 23 years except for the commissioning of architectural and engineering site plans several years ago. The project was not approved to move forward due to the cost estimates. However, in July of 2024, the Mayor and City Council voted to approve Tomah Comprehensive Plan 2045, which clearly stated that an indoor recreation facility is to be completed no later than the year 2045. Community input was solicited prior to the vote approving the plan.

Below are the actions that have been taken since the approval of Tomah Comprehensive Plan 2045:

- ✓ On 9 January 2025, City staff conducted a review of the architectural and engineering plans completed by a professional construction firm that specializes in these types of facilities.
- ✓ On 16 January 2025, City staff contacted the Chief Executive Officer of the Upper Midwest YMCA Alliance to schedule a meeting to discuss opening a YMCA in the City of Tomah.
- ✓ On 22 January 2025, City staff met with the CEO of the Alliance, the CEO of the Dahl Family YMCAs (downtown La Crosse, Onalaska, Holmen YMCAs) and YMCA staff.



Discussion focused on opening a YMCA in Tomah. The CEO of the Dahl Family YMCA committed to presenting the opportunity to the Dahl Family YMCA Board of Directors.

- ✓ On 27 February 2025, the CEO of the Dahl Family YMCAs notified the City that the Board of Directors decided to monitor the operational stability of the newly opened Holmen YMCA, but remain open to the idea of conducting a feasibility study regarding opening a YMCA in Tomah in the future.
- ✓ Summer/fall 2025: City staff researched and met developers regarding several different future projects covering housing, downtown revitalization, and an indoor recreation center in preparation to present options to the Parks and Recreation Commission and City Council during Fiscal Year 2026 budget preparation meetings.
- ✓ 12 November 2025: City staff met with a developer with a successful track record of building indoor sports and recreation facilities to discuss the foundation of a framework for a future Request For Proposal (RFP) process.
- ✓ January-March 2026: City staff continue to develop the conceptual framework for moving forward with the development of a detailed plan for an indoor recreation facility project.
- ✓ Late April 2026: New winter damage to the Tomah Aquatic Center results in a decision point regarding operations: exceed the City's budget for the facility by over \$1 million to get at least one more season out of the facility, or close the facility down and propose that the funding that was already allocated for this year be reallocated to the funding for the indoor recreation facility.
- ✓ 1 May 2026: City staff brief Mayor Dwyer on the details of the situation, the operational impact of winter damage, and the fiscal implications. Mayor Dwyer, acting in his capacity as the Chief Executive Officer of the City, made an executive decision to prevent further financial loss and threat to public safety by closing Tomah Aquatic Center and shifting strategic focus to an indoor recreation facility.

## **6. How can Tomah afford and maintain a new high school if it cannot take care of Tomah Aquatic Center?**

Contrary to popular belief, the City of Tomah and the Tomah Area School District are two separate and distinct government organizations with separate funding and budgets. Although both organizations share many of the same taxpayers, not all Tomah Area School District taxpayers are residents/taxpayers within city limits. The funding of the Tomah



Aquatic Center has no bearing on the funding of a high school, whether or not that high school is within city limits.

**7. Why isn't there a YMCA in Tomah?**

Please review the answer to FAQ #5.

**8. Other municipalities have closed pools, like La Crosse Northside Pool, why is this happening across the State of Wisconsin?**

Sadly, this is true. The City of La Crosse recently made the tough decision to close their Northside Pool due to the budget constraints that were mentioned earlier. The City of Menasha closed its pool in Jefferson Park due to the age of the facility and estimated repair costs. The City of Platteville also recently closed its aquatic center due to structural failures and long-term deterioration of the facility. The Milwaukee County Park System recently completed a study after closing multiple pools. The study concluded that Milwaukee County will need to either close the remaining pools or consolidate them into one facility to balance the budget moving forward.

In February 2019, the League of Wisconsin Municipalities commissioned a non-partisan research organization, the Wisconsin Policy Forum, to study the State of Wisconsin's municipal financing system to gain a better understanding of the budget constraints villages and cities face. The study was entitled, "Dollars and Sense," and identified that municipalities in the State of Wisconsin operate under the 7<sup>th</sup> out of 50 most restrictive state-mandated municipal funding systems in America and the most restrictive of all midwestern states. The study also identified that Wisconsin cities, villages, and counties operate under the 2<sup>nd</sup> out of 50 most restrictive state-mandated property tax levy limit regulations.

What this means is that Wisconsin municipalities are more reliant on property tax to fund state-mandated essential municipal services than 43 other states in the country. The State of Wisconsin requires villages and cities to provide the following essential municipal services to maintain their municipal corporation status:

- ❖ Law enforcement services (police department or contract with the County Sherriff)
- ❖ Fire
- ❖ Emergency medical service (Ambulance, must provide directly from city employees or contract through a third-party agency (privatization))



- ❖ Tax collection (Treasury)
- ❖ Run elections (Clerk)
- ❖ Water service
- ❖ Waste management
- ❖ Maintain roads and highways
- ❖ Provide administrative structure to ensure the efficient and effective delivery of these essential services

Due to the levy limit restrictions, the vast majority of Wisconsin municipalities struggle to keep their revenues on pace with the rising cost of expenditures. During the global COVID-19 pandemic, the country experienced historic inflation rates across multiple federal administrations. As the cost of fuel, lumber, steel, labor, and other material increases, municipalities across Wisconsin are forced to reduce or completely eliminate non-essential services to balance their budgets and ward off deficits that threaten to bankrupt the municipality. Below are some examples, not a complete list, of the rate increases that affected this year’s budget for the City of Tomah:

Associated Appraisals City Assessor Contract:	+1.1%
Police Union Stipend Adjustments:	+2.5% (per year since last increase)
Ambulance Union Stipend Adjustments:	+2.5% (per year since last increase)
Non-Union Cost Of Living Adjustment:	+2.7%
CPI-Materials:	+3.1%
Baycom Police Radio Service:	+4%
WE Energies (City’s natural gas bill):	+4.86%
Police Union COLA:	+5%
Vector Solutions Police Personnel Management:	+5%
Pace Scheduler Police Shift Management:	+5%
Lexipol Web-based Training:	+5%
Traffic Logix Speed Control Signs:	+5%
Wisconsin EMS Association:	+5% (per year until ’31)



Alliant Energy (City’s electric bill):	+5.4%
Monroe County Tax Processing Software (Catalis)	+6%
Ambulance Union COLA:	+6%
Ambulance Credit Card Processing Fee:	+7%
Federal Government Lodging Rate:	+8.9%
United States Postal Service Postage Rate:	+10%
Monroe County Landfill (where the City deposits garbage collection):	+10%
State of Wisconsin Election Materials:	+14%
State Health Insurance (ETF) – Quartz Single Plan (Monroe Co.):	+14.3%
State Health Insurance (ETF) – Quartz Family Plan (Monroe Co.):	+14.5%
League of Wisconsin Municipalities Membership	+15.3%
State Health Insurance (ETF) – Dean/GHC/Mayo Access Single Plan (Monroe Co.):	+22.1%
State Health Insurance (ETF) – Dean/GHC/Mayo Access Family Plan (Monroe Co.):	+22.4%
Police Overtime	+22.7%
Reconyx Graffiti Abatement Camera System:	+33%

The result has been that municipal budgets today stand in stark contrast to the budgets that residents remember from the 1980s through the early 2000s. Due to changes in Wisconsin laws, it is not feasible nor responsible to budget the same way that we once did.

**9. Why does the City always cut things for children?**

This is the first service that the City of Tomah has, unfortunately, been forced to eliminate that serves children, in addition to serving many adults. In fact, the City of Tomah repurposed its old fire and ambulance station into the Recreation Station Indoor Youth Fun Zone. The facility, designed and operated specifically for year-round activities for young children has been open for close to a year and a half.



**10. Why did the City budget so much money to repair sidewalks over the past few years, but did not budget to make repairs to the Tomah Aquatic Center?**

The City of Tomah balances hundreds of different programs, projects, and priorities through many different departments, commissions, committees, boards, bureaus, and authorities. Sidewalks are managed by the Public Works and Utilities Department in collaboration with the Public Works and Utilities Commission. The Tomah Aquatic Center is managed by the Parks and Recreation Department in collaboration with the Parks and Recreation Commission. The City Administrator presents a comprehensive budget to the Mayor and City Council for review and approval that seeks to balance a plethora of priorities and to ensure the full spectrum of municipal services are maintained to the greatest extent possible.

**11. Why didn't the City build something like the Lunda Center in Black River Falls?**

The Lunda Center is named after the Lunda family because they made an exceptionally generous philanthropic contribution that made the funding of the facility possible. Additionally, the Center is operated and maintained by a non-profit foundation, not the municipality of Black River Falls. The City of Tomah is ready and willing to work with any local philanthropists to replicate the Lunda Center here in Tomah!

**12. Were there other problems associated with Tomah Aquatic Center?**

The Tomah Aquatic Center is now closed due to the winter damage to the water lines that would require the City to drastically exceed the budget that it submitted to the Wisconsin Department of Revenue in December of 2025. However, the facility has been in disrepair for many years. Other issues besides the water lines, water slides, and the net operating loss that it posts each year include:

- ✓ Decreased attendance to a catastrophic level:

Adult Memberships

2023:	17
2024:	14
2025:	13

Youth Memberships



2023: 46  
 2024: 45  
 2025: 22

Family Memberships

2023: 353  
 2024: 383  
 2025: 301

Daily Passes (Not including memberships)

2023:	195 lap swim/seniors	3,925 youth	1,879 adult
2024:	196 lap swim/seniors	3,783 youth	1,867 adult
2025:	153 lap swim/seniors	2,884 youth	1,396 adult

Year	Revenue	Expenditure	Surplus(+)/Deficit(-)
2023:	\$57,439.86	\$152,456.00	<b>-\$95,016.14</b>
2024:	\$52,203.38	\$150,682.00	<b>-\$98,478.62</b>
2025:	\$39,543.60	\$155,940.00	<b>-\$116,396.4</b>
2026 (budget):	~\$48,970.00	~\$147,572.00	<b>~-\$98,602.00</b>

- ✓ Difficulty recruiting lifeguards, which forced the pool to open approximately one month late in 2025.
- ✓ In 2025 alone, the pool leaked four feet of water overnight due to one of the leaks mentioned in the closure notice, resulting in unplanned utility cost to refill the pool.

**13. Why are property taxes going up and services going down?**

Please review the answers to FAQs #8 and #16.

**14. Why were these issues not discussed with the public previously?**



The issues affecting the Tomah Aquatic Center have been discussed publicly frequently over many years. These include, but are not limited to, Parks and Recreation Commission meetings, Committee of the Whole meetings, and Common Council meetings that are publicly noticed and open to the public. Many of these meetings provide a public comment period. Unfortunately, it is overwhelmingly common in municipalities across the country for the public to not notice issues that are frequently discussed in public meetings and published in public reports until the service is finally eliminated.

On Saturday 15 November 2025, the Committee of the Whole held an 8-hour budget hearing during which time the City Administrator and each department head presented an itemized proposed budget for Fiscal Year 2026. During this presentation the concern about Tomah Aquatic Center and near zero margin of error regarding additional infrastructure problems was highlighted.

The meeting was noticed to the public and open to any member that wished to attend. The total number of members of the public that attended the meeting was zero.

A second opportunity for discussion with public was the following week when the City Council voted on the budget. This meeting contained a public hearing on the budget, which is required by Wisconsin law. The total number of members of the public that appeared to during the public hearing to highlight their concern about the budget for Tomah Aquatic Center was zero.

A third opportunity for discussion with the public was the following week when the City Council voted on a minor amendment to the budget. The total number of members of the public that appeared to discuss their concerns about the budget for Tomah Aquatic Center was zero.

### **15. It feels like Sparta and Black River Falls are thriving, but Tomah is going downhill; why?**

Sparta and Black River Falls are great places to live, work, and play with thriving communities. However, we feel strongly that Tomah is better!

Each municipality in the State of Wisconsin is unique and offers different advantages and disadvantages depending on an individual person's needs, wants, and desires. Many residents in neighboring cities complain to Tomah City staff about challenges in their communities. It is reminiscent of the old saying, "the grass is always



greener on the other side.” The reality is that the City of Tomah is proud to offer many amenities and services that our friends in neighboring municipalities do not, such as:

1. Proud home of Ho-Chunk Members, Services, and Amenities: The Ho-Chunk Nation, whose tribal headquarters is in Black River Falls, maintains a substantial footprint inside Tomah’s city limits to include three Ho-Chunk neighborhoods, the Ho-Chunk Cinema, the Ho-Chunk Housing Authority, the Ho-Chunk Housing and Economic Development Authority, a Ho-Chunk Transportation Department office, the Ho-Chunk Nation Cultural Museum, and the Ho-Chunk Youth Community Center.
2. Immediate access to two different interstates (I-90 and I-94) that makes the City of Tomah the number one strategic road-based logistics hub in West Central Wisconsin.
3. Amtrak passenger rail station: 1 of only 8 in the State of Wisconsin. A downtown Madison station is projected to be completed by 2029, as announced by Amtrak and the City of Madison, which would connect Tomah directly to the State’s capitol by rail.
4. Municipal airport that services executives from Walmart, Cardinal Glass, etc.
5. Strong military community: 16-minute drive from the main gate at Fort McCoy and 19-minutes from the main gate of Volk Field. Fort McCoy announced in November of 2025 that an additional 15,000 soldiers will train on the installation in 2026, and that is in addition to the approximately 75,000 soldiers that are already scheduled to come through the base. The installation is also close to completing a \$55 million dollar barracks project to house the trainees. To support this increase in training capacity, the installation is expecting 3,000 new permanent personnel over the next year.
6. Proud and thriving veteran community: Tomah VA Hospital provides healthcare for our veterans not only here in Tomah, but for the region that includes municipalities such as Sparta and Black River Falls. Tomah boasts one of the highest veteran populations per capita in the State of Wisconsin!
7. Top notch healthcare: Tomah Health serves as a regional rural critical care hospital with a Role IV trauma center.
8. Higher education and vocational training opportunities: Downtown Tomah is home to a satellite campus of Western Technical College. The Tomah campus features the Medical Assistant and Human Services Associate programs. The city is also less than a 20-minute drive to the Western Technical College Public Safety Training



Facility which features associate degree programs for criminal justice, fire protection technician, and paramedic technician, as well as technical diploma programs including criminal justice law enforcement - 720 academy, EMT advanced, EMT basic, and EMT paramedic. The city is approximately 45 minutes from UW-La Crosse, and a little over one hour to UW-Madison and UW-Eau Claire.

9. Lake Tomah: Our lake serves as our recreational crown jewel, offering year-round water and other recreational opportunities such as fishing, boating, and kayaking. Kayak rentals are available through a City of Tomah program that began in 2025.
10. Tomah Recreational Trail System: Six miles of paved multi-use trails inside city limits.
11. Year-round sporting and recreational events:
  - Budweiser Dairyland Super National Truck and Tractor Pull, the second largest tractor pull in America that draws as many as 70,000 people to the City, held on City property.
  - Downtown Thursday Nights, six consecutive Thursday nights in the summer featuring live music, vendors, and bounce houses and free face painting for kids that draws as many as 5,000 people in a single night to Tomah's historic downtown. The North American Squirrel Association sold over \$16,000 worth of \$1 dollar 50/50 raffle tickets during DTN events in 2025, with over \$8,000 worth being sold in one night alone.
  - Monroe County Fair, draws several thousand people to the City each year, held on City property. (Note: The City of Tomah is not the county seat for Monroe County.)
  - Packerland Rabbit Show: Largest rabbit show in the State of Wisconsin, held twice a year on City property.
  - Freeze Fest: Winter activities held each year on City property.
  - City of Tomah Farmers' Markets: Held on City property.
  - City of Tomah Recreation Station Youth Fun Zone: Recently completed renovation of City property, now equipped as an indoor fun zone for young children.
  - City of Tomah Senior and Disabled Services Center: Funded completely by the City of Tomah, zero funding provided by the Monroe County Aging and Disabled Resources Center (ADRC).
  - Kindness Community Classic.
12. Established corporate and industrial base:



- Two Walmart facilities: super center and nation-leading distribution center.
  - Cardinal IG: Currently completing a \$70 million artificial intelligence expansion of its current manufacturing operation.
  - Toro lawn mower factory and distribution center.
  - Kwik Trip: 3 stations within 11 square miles, including a full travel center with CAT scales.
  - Canadian Pacific-Kansas City Railroad office.
13. Thriving small businesses: The City of Tomah provides an annual grant program for small businesses to ensure they don't just survive difficult economic times, but thrive.
14. Smart Growth Principles: The City of Tomah has committed to following a development and growth strategy centered around the industry standard Smart Growth Principles:
- 1. Mixed land uses.
  - 2. Take advantage of compact building design.
  - 3. Create a range of housing opportunities and choices.
  - 4. Create walkable neighborhoods.
  - 5. Foster distinctive, attractive communities with a strong sense of place.
  - 6. Preserve open space, farmland, natural beauty and critical environmental areas.
  - 7. Strengthen and direct development towards existing communities.
  - 8. Provide a variety of transportation choices.
  - 9. Make development decisions predictable, fair and cost effective.
  - 10. Encourage community and stakeholder collaboration in development decisions.
15. Strategic, intentional economic development priorities:
- 1. Housing (see 2022 City of Tomah Housing Study that can be found at [tomahwi.gov/ed](http://tomahwi.gov/ed))
  - 2. Downtown Revitalization
  - 3. "YMCA-like" Community Center
  - 5. Commercial Expansion
  - 6. Industrial Expansion
  - 7. Daycare
  - 8. AI Datacenter Research and Analysis
  - 9. Workforce Development



**16. Why not spend less money on the Tomah Police Department instead of closing Tomah Aquatic Center?**

Over the past 33 years Tomah Police Department has added just 3 additional sworn police officers. During that same period, the City’s population has grown from 7,570 to 9,572. That is a population increase of 21%.

In addition to providing professional, ethical, and timely law enforcement services to the 9,572 residents of the City of Tomah, the City receives between 20,000 and 30,000 transients that enter city limits every day. These transients reside in neighboring townships like Town of Tomah, Town of La Grange, Town of Oakdale, Town of Adrian, Town of Wilton, Town of Warrens, Camp Douglas, as well as travelers stopping in Tomah to refuel during trips between Minneapolis, La Crosse, Eau Claire, Madison, Milwaukee, and Chicago.

What this means is that our 2 sworn patrol officers on shift, reinforced by 1 patrol sergeant, police at least 40,000 people inside city limits on any given day. On days when the Budweiser Dairyland Super National Truck and Tractor Pull comes to the City, TPD officers police over 100,000 people inside city limits with the assistance of law enforcement partners like the Monroe County Sheriff's Department.

Below are the sworn law enforcement officer counts by organization for the local area:

Monroe County Sherriff’s Department:	29
Sparta Police Department:	24
Tomah Police Department:	21

During the month of April 2026, Tomah Police Department delivered the following law enforcement services for the City:

Calls for service:	1,227 (40.9 calls per day)
Traffic stops:	252 (8.4 per day)
Arrests/citations:	215 (7.17 per day)
Accident response:	20
OWI arrests:	3



During 2025, Tomah police officers handled 89 major crimes cases involving significant felony violations including, but not limited to:

Possession of Child Pornography	13
Sexual Assault of a Child	9 (including under 13 years of age)
Child Abuse or Neglect	5
Firearm – School Related	5
Homicide	4

Thus far in 2026, Tomah police officers have handled 42 major crimes cases involving significant felony violations including, but not limited to:

Possession of Child Pornography	2
Sexual Assault of a Child	7 (Including under 13 years of age and one case involving incest)
Child Abuse or Neglect	5
Firearm – School Related	5
Homicide	2

The City of Tomah is extremely proud of its officers and the fact that year after year they save several children from what amounts to a living hell. They are heroes to these children.

The City of Tomah currently uses the bulk of State of Wisconsin shared revenue (state income and sales tax revenue) to fill the gap in funding for the police department due to a lack of City property tax revenue. This is a funding structure that has been in place since 1911 when the State of Wisconsin created the first income, sales, and property tax construct in the country, with revisions to the property tax levy limit restrictions in 2006.

Due to these budget constraints, several operational expenditure cuts were made to the Tomah Police Department and every other department in the city this year. A total of \$2 million in expenditure cuts across all City departments were made for the Fiscal Year 2026 budget. Further reductions in funding would likely result in the department being unable to accomplish its assigned mission.



The City of Tomah is extremely grateful for our officers who put themselves in harm's way, and support staff necessary to operate the department, and will continue to ensure they are properly resourced within the State of Wisconsin's municipal budget constraints.

**17. Why doesn't the City reduce employee wages and/or benefits and reallocate the funding to the Tomah Aquatic Center?**

Public service as a local government professional is an extremely rewarding career. However, many of those "rewards" are intangible, meaning they come from the satisfaction of making a visible, direct, and positive impact on the community that you can see daily. Local government service is not regarded as a well-paid profession compared to many of the major employers in the local area and the region. The City of Tomah prioritizes taking care of the people that take care of our community by ensuring they are compensated with a competitive wage when compared to similar municipalities and through a benefits package that takes care of their families too.

The City remains committed to taking care of our employees and is developing new incentives to reward our highest performing team members, including additional monetary compensation. When any organization, and especially a municipality, decides to undercompensate its employees, the result is high employee turnover rates, employee burnout, and noticeable decreases in the quality of work due to employees desperately trying to do the job of two or three people by themselves... and failing.

Unfortunately, many municipalities succumb to the temptation and/or public pressure to devalue their people to solve intractable financial management challenges. The result hurts the community as much as the hard-working city employees that serve them. The City of Tomah is committed to placing a premium on our people that work so hard in service of the community.

**18. Did the City explore grant opportunities to keep Tomah Aquatic Center open?**

Every year, the City's Parks and Recreation Department applies for Wisconsin DNR, Andres Trust, and Earle Trust grants. Funds that were awarded increased the City's ability to keep the Tomah Aquatic Center open for another season. However, due to the compounding infrastructure degradation it has become unsustainable to continue operating Tomah Aquatic Center.

**19. Can the City turn the facility into a skate park?**



That is a great idea! It is certainly possible and will be forwarded to the Parks and Recreation Commission. Thank you!