



AGENDA FOR COMMITTEE OF THE WHOLE

A Committee of the Whole meeting will be held on **Monday, November 10, 2025 at 6:30 PM**
in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

Join Zoom Meeting:

<https://zoom.us/j/7689466740?pwd=dEdLR2hXK0ZYMk1qNU5vNFkwMzdSZz09>

Meeting ID: 768 946 6740 Password: Tomah2020

Dial by your location +1 312 626 6799 US (Chicago)

CALL TO ORDER:

1. Pledge of Allegiance
2. Roll Call

APPROVAL OF THE MINUTES:

- [3.](#) Approval of Minutes from October 13, 2025

ACCEPTANCE OF REPORTS:

- [4.](#) City Administrator Monthly Report
- [5.](#) City Clerk Monthly Report
- [6.](#) City Treasurer Monthly Report
- [7.](#) Expenditures with Comparison to Budget
- [8.](#) Cash and Investments Schedule
- [9.](#) Parks and Recreation Monthly Report
- [10.](#) Police Department Monthly Report
- [11.](#) Public Safety October Monthly Report
- [12.](#) Public Works & Utilities Monthly Report
- [13.](#) Senior & Disabled Services Department Monthly Report
- [14.](#) Tomah Public Library Monthly Report
- [15.](#) Zoning Department Monthly Report
- [16.](#) Greater Tomah Area Chamber of Commerce Monthly Report
- [17.](#) Tomah Public Housing Authority Monthly Report

GENERAL:

- [18.](#) Approval: Resolution for the Payment of Monthly Bills
- [19.](#) Approval: Application of Class "B" Beer Fermented Malt Beverage License and "Class B" Liquor License Renewal for Elmer W. Grassman Post No. 201 DBA Tomah American Legion Post 201 at 800 Wisconsin Ave., Tomah, WI

Committee of the Whole – November 10, 2025

20. Approval: Application of Class “B” Beer Fermented Malt Beverage License and “Class B” Liquor License for FushCo, LLC DBA Brick Sip Haus at 800 Superior Ave, Tomah, WI
21. Approval: Application of Class “B” Fermented Malt Beverage License and “Class B” Liquor License Transfer for Cancun Bay LTD from 1422 Superior Ave to 701 E Clifton St Suite #2, Tomah, WI.
22. Approval: Application of Reserve Class “B” Liquor License and “Class B” Fermented Malt Beverage License for Pachos LLC at 1422 Superior Avenue, Tomah, WI.
23. Approval: Secondhand Article & Jewelry Dealer Licenses Application for Antique Mall of Tomah

ADJOURN:

24. (1) Any meeting of a governmental body, upon motion duly made and carried, may be convened in closed session under one or more of the exemptions provided in this section. The motion shall be carried by a majority vote in such manner that the vote of each member is ascertained and recorded in the minutes. No motion to convene in closed session may be adopted unless the chief presiding officer announces to those present at the meeting at which such motion is made, the nature of the business to be considered at such closed session, and the specific exemption or exemptions under this subsection by which such closed session is claimed to be authorized. Such announcement shall become part of the record of the meeting. No business may be taken up at any closed session except that which relates to matters contained in the chief presiding officer’s announcement of the closed session. A closed session may be held for any of the following purposes:

(b) Considering dismissal, demotion, licensing or discipline of any public employee or person licensed by a board or commission or the investigation of charges against such person, or considering the grant or denial of tenure for a university faculty member, and the taking of formal action on any such matter; provided that the faculty member or other public employee or person licensed is given actual notice of any evidentiary hearing which may be held prior to final action being taken and of any meeting at which final action may be taken. The notice shall contain a statement that the person has the right to demand that the evidentiary hearing or meeting be held in open session. This paragraph and par. (f) do not apply to any such evidentiary hearing or meeting where the employee or person licensed requests that an open session be held:

-Allegations of the misuse of funds by a city employee requiring the initiation of an administrative investigation and possible discipline at a future date.

(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session:

-Considering the purchase of Property A, Property B, and/or Property C.

(g) Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved.

-Suspected room tax evasion by a corporation.

(3) Nothing in this subchapter shall be construed to authorize a governmental body to consider at a meeting in closed session the final ratification or approval of a collective bargaining agreement under subch. I, IV, or V of ch. 111 which has been negotiated by such body or on its behalf:

-Deliberation regarding the proposed Collective Bargaining Agreement for the Ambulance Employee Union 2026-2027 contract.

25. Reconvene to open session and approval of Ambulance Union contract for 2026-2027.

26. Adjourn meeting

NOTICE: It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at

Committee of the Whole – November 10, 2025

the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Nicole Jacobs, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.

MINUTES FOR OCTOBER 13, 2025, COMMITTEE OF THE WHOLE MEETING

Call to Order:

The meeting was called to order by Council President John Glynn at 6:30 p.m. Following the Pledge of Allegiance, roll call of committee members was taken. Present: J. Glynn, Paul Dwyer, Nellie Pater, Shawn Zabinski, Patrick Devine, Richard Yarrington, Travis Scholze, Dean Peterson, and Mitchell Koel (6:32 p.m.) Absent: None. Also present: Nicole Jacobs, Nick Morales, Joe Protz, Brandy Leis, Sandra Vierck, Justin Derhammer, Tina Thompson (via Zoom), and Eric Pederson. All motions are unanimously approved unless otherwise noted. The meeting was available via Zoom and recorded by Hagen Sports Network.

Approval of Minutes from September 15, 2025:

Motion by P. Dwyer, second by S. Zabinski, to approve the meeting minutes from September 15, 2025. Motion carried.

Acceptance of Monthly Reports:

Motion by S. Zabinski, second by T. Scholze, to accept the following reports:

City Clerk Monthly Report

City Treasurer Monthly Report

Expenditures with Comparison to Budget

Cash and Investments Schedule

Parks and Recreation Monthly Report

Public Works & Utilities Monthly Report

Police Department Monthly Report

Greater Tomah Area Chamber of Commerce Monthly Report

Tomah Public Housing Authority Monthly Report

R. Yarrington had additional questions for Treasurer Derhammer regarding his monthly report. Motion carried.

General:

Approval: Budget Amendment Recreation Park Repair and Maintenance from Insurance Recoverable.

Motion by R. Yarrington, second by T. Scholze, to recommend the Council approve the Budget Amendment Recreation Park Repair and Maintenance from Insurance Recoverable. Motion carried.

Approval: Special Beer Permit Application by Bluff and Ridge Equine Assisted Therapies for 2nd Annual Cowboy Christmas Fundraiser on November 15, 2025

Motion by M. Koel, second by S. Zabinski, to recommend the Council approve the Special Beer Permit Application by Bluff and Ridge Equine Assisted Therapies for 2nd Annual Cowboy Christmas Fundraiser on November 15, 2025. Motion carried.

Approval: Application of Class “A” Beer Fermented Malt Beverage License and “Class A” Liquor License for Hansen’s IGA Inc.

Committee of the Whole – October 13, 2025

Motion by P. Dwyer, second by P. Devine, to recommend the Council approve the Application of Class “A” Beer Fermented Malt Beverage License and “Class A” Liquor License for Hansen’s IGA Inc. Motion carried.

Approval: Resolution for Payment of Monthly Bills

Motion by S. Zabinski, second by T. Scholze, to recommend the Council approve the Resolution for Payment of Monthly Bills in the amount of \$880,223.32. Motion carried.

Adjourn Meeting

Motion by P. Dwyer, second by D. Peterson, to adjourn the meeting at 6:34 p.m. Motion carried

Respectfully submitted,

Nicole Jacobs, City Clerk

City Administrator

Item 4.

City Budget and Finances:

- 2026 Budget Planning Plan-To-Plan
 - 24 Oct Submission to Paper
 - 27 Oct Class 1 Notice
 - 1 Nov Detailed Budget E-mailed to City Council
 - 15 Nov Budget Workshop
 - 17 Nov Public Hearing/Approval
 - 24 Nov Emergency Meeting
 - 1 Dec Levy Set
 - Mid-Dec Tax Bills

City Administration:

- Social Media Policy
- Develop Annual Training Plan (elected officials, dept heads, all employees)
- Job Description Review and Amendments
- Organizational Chart Review
- Employee Morale Events Planning

City Operations:

- 1 Oct Public Safety Budget Review, Zoning Administrator Interviews Round 2, Community Engagement Event #2
- 2 Oct Police Union CBA Meeting #3, Insurance Rates Review, TASD Agenda Review
- 7 Oct Department Budget Reviews, Debt Planning
- 8 Oct Department Budget Reviews
- 9 Oct Department Budget Reviews, Ambulance Union CBA Meeting #4
- 10 Oct CBRF Development Meeting, Senior and Disabled Services Alternate Location Meeting, Budget Review
- 13 Oct Clerk and Treasurer Planning Meeting
- 14 Oct Zoning Administrator Initial Counseling, Peking Restaurant Meeting
- 16 Oct Join City/School District Planning Committee, Department Budget Reviews
- 17 Oct Hagen Sports Media Interview, Equity Firm Meeting, Grant Application Meeting

City Operations:

- 18 Oct Industrial Developer Meeting
- 20 Oct Department Budget Reviews
- 21 Oct Department Budget Reviews
- 22 Oct Department Budget Reviews
- 23 Oct Accounts Payable Clerk Interviews, Department Budget Reviews
- 24 Oct Community Center Concept Development
- 27 Oct Monroe County-State of Wisconsin Legislative Exchange
- 28 Oct Department Budget Reviews
- 29 Oct Department Budget Reviews
- 30 Oct Department Budget Reviews

CITY CLERK – MONTHLY REPORT OCTOBER 2025

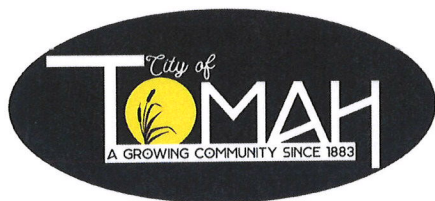
ELECTIONS

- The Clerk’s office sent out letters recruiting poll workers for the 2026-2027 term. So far, we have 34 individuals who would like to return as election workers.
- The list of election workers will be presented at the December Council meeting for approval. The clerk’s office needs to wait to receive lists from political parties prior to completing approval of elections workers. The deadline for the parties to submit their lists is November 30.
- Municipal clerks are required by state law to take and report a minimum of six hours of election training every two years to the Wisconsin Elections Commission. Clerk Jacobs has been working to complete her required hours to become recertified.
- On November 5, Clerk Jacobs attended a webinar by the Wisconsin Elections Commission titled “Reviewing Nomination Papers.” December 1 will be the first day for candidates to begin circulating nomination papers for the 2026 Spring Election.

CLERK’S OFFICE UPDATES

- This month, the clerk’s office has been working with a local business owner to apply for one of the city’s two Reserve Class “B” Liquor Licenses. We’ve also had one business apply for a liquor license premises transfer and another business apply for a new license due to an ownership change.
- On October 13, Clerk Jacobs swore in Patrol Officer Nicholas Nething for the Tomah Police Department.
- Former Deputy Clerk Griswold has moved to a full-time position in the Treasurer’s Office. Recruitment will begin to refill the vacant position.

Submitted by: Nicole Jacobs, City Clerk
November 5, 2025



Treasurer's Report

November 2025

Budget

The budget for FY26 has been preliminary posted with the newspaper. The first part of discussion will be the 15th of November 2025.

Economic Development

Nothing at this time.

Financial Planning

Treasurer's Office is working with departments for grant funding. Treasurer's Office is working with the National Guard to proceed with entitlement payment for the armory located within our jurisdiction.

The tax season is starting soon and the office is organizing the envelopes and software training of the new cloud based tax software.

Justin Derhammer

November 10, 2025

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
01-41110 GENERAL PROPERTY TAXES	.00	.00	3,740,752.00	3,740,752.00	.0
01-41140 MOBILE HOME FEES	102,085.22	102,085.22	110,000.00	7,914.78	92.8
01-41220 SALES TAX DISCOUNT	.00	.00	100.00	100.00	.0
01-41225 VEHICLE REGISTRATION REVENUE	5,488.25	5,488.25	6,000.00	511.75	91.5
01-41310 LIEU TAX-MUNICIPAL OWED UTIL	.00	.00	350,000.00	350,000.00	.0
01-41320 LIEU TAX-TAX EXEMPT ENTITIES	38,334.15	38,334.15	40,000.00	1,665.85	95.8
01-41810 INTEREST ON DELINQUENT RE TAX	11,925.05	11,925.05	25,000.00	13,074.95	47.7
TOTAL TAXES	157,832.67	157,832.67	4,271,852.00	4,114,019.33	3.7
<u>SPECIAL ASSESSMENTS</u>					
01-42300 STREETS SPEC ASMT	108,156.80	108,156.80	.00	(108,156.80)	.0
01-42400 CURB & GUTTER SPEC ASMT	95,834.97	95,834.97	.00	(95,834.97)	.0
01-42500 SIDEWALK-SPEC ASMT	150,474.95	150,474.95	.00	(150,474.95)	.0
TOTAL SPECIAL ASSESSMENTS	354,466.72	354,466.72	.00	(354,466.72)	.0
<u>FEDERAL & STATE GRANTS</u>					
01-43213 FEDERAL GRANTS-LAW ENF OTHER	17,246.77	17,246.77	1,800.00	(15,446.77)	958.2
01-43410 STATE SHARED REVENUE	679,365.91	679,365.91	2,452,706.24	1,773,340.33	27.7
01-43420 STATE FIRE INSURANCE REVENUE	.00	.00	46,500.00	46,500.00	.0
01-43521 STATE GRANTS-LAW ENF IMPROV	2,136.00	2,136.00	.00	(2,136.00)	.0
01-43523 GEN GRANT-OTHER LAW ENFORC	341.04	341.04	5,000.00	4,658.96	6.8
01-43531 STATE GRNT-LOCAL TRANSPORT AID	979,420.77	979,420.77	798,308.00	(181,112.77)	122.7
01-43610 STATE PMT MUNICIPAL SERVICES	.00	.00	15,000.00	15,000.00	.0
01-43620 LIEU TAX-STATE CONSERV LANDS	.00	.00	250.00	250.00	.0
TOTAL FEDERAL & STATE GRANTS	1,678,510.49	1,678,510.49	3,319,564.24	1,641,053.75	50.6
<u>LICENSES & PERMITS</u>					
01-44100 BUSINESS & OCCUP LICENSES	35,336.43	35,336.43	40,000.00	4,663.57	88.3
01-44200 NON-BUSINESS LICENSES	1,545.00	1,545.00	2,000.00	455.00	77.3
01-44300 BUILDING PERMITS & INSPECTION	75,867.56	75,867.56	100,000.00	24,132.44	75.9
01-44400 ZONING PERMITS & FEE	1,250.00	1,250.00	450.00	(800.00)	277.8
01-44500 FIRE PERMIT FEES	.00	.00	1,500.00	1,500.00	.0
01-44900 OTHER REG PERMITS & FEES	200.00	200.00	200.00	.00	100.0
TOTAL LICENSES & PERMITS	114,198.99	114,198.99	144,150.00	29,951.01	79.2

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES</u>					
01-45100 LAW & ORDINANCE VIOLATIONS	82,165.23	82,165.23	160,000.00	77,834.77	51.4
01-45221 GEN JUDGEMENT-LAW ENF EQUIP&P	60.00	60.00	100.00	40.00	60.0
01-45223 JUDGEMENT-OTHER EQUIP & PROP	462.44	462.44	50.00	(412.44)	924.9
TOTAL FINES	82,687.67	82,687.67	160,150.00	77,462.33	51.6
<u>PUBLIC CHARGES</u>					
01-46100 GEN GOV'T PUBLIC CHARGE	6,713.66	6,713.66	5,000.00	(1,713.66)	134.3
01-46210 LAW ENFORCEMENT FEES	6,486.34	6,486.34	4,000.00	(2,486.34)	162.2
01-46220 FIRE DEPARTMENT FEES	5,700.00	5,700.00	5,000.00	(700.00)	114.0
01-46230 AMBULANCE FEES	50.00	50.00	.00	(50.00)	.0
01-46240 WEIGHTS & MEASURES FEES	50.00	50.00	3,500.00	3,450.00	1.4
01-46310 STREETS MAINTENANCE CHARGES	.00	.00	50,000.00	50,000.00	.0
01-46340 AIRPORT CHARGES	16,394.52	16,394.52	20,000.00	3,605.48	82.0
01-46430 REFUSE & GARB REVENUE	4,217.70	4,217.70	4,000.00	(217.70)	105.4
01-46435 RECYCLING REVENUE	70.00	70.00	700.00	630.00	10.0
01-46440 WEED & NUISANCE CONTROL	260.00	260.00	.00	(260.00)	.0
01-46720 PARKS	25,854.71	25,854.71	25,000.00	(854.71)	103.4
01-46721 RECREATION PARK	102,223.94	102,223.94	87,500.00	(14,723.94)	116.8
01-46722 AQUATIC CENTER	39,534.60	39,534.60	55,000.00	15,465.40	71.9
01-46723 RECREATION PROGRAMS	35,099.50	35,099.50	40,000.00	4,900.50	87.8
01-46729 PARK SPACE FEES	.00	.00	5,000.00	5,000.00	.0
TOTAL PUBLIC CHARGES	242,654.97	242,654.97	304,700.00	62,045.03	79.6
<u>OTHER GOVERNMENT CHARGES</u>					
01-47320 PUBLIC SAFETY CHARGE-MEG	573.12	573.12	.00	(573.12)	.0
01-47321 PUBLIC SAFETY CHARGE-SCHL RES	69,437.87	69,437.87	77,000.00	7,562.13	90.2
TOTAL OTHER GOVERNMENT CHARGES	70,010.99	70,010.99	77,000.00	6,989.01	90.9

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST & MISCELLANEOUS REVEN</u>					
01-48110 INTEREST INCOME	.00	.00	175,000.00	175,000.00	.0
01-48130 INT-SPEC ASSESS & SPEC CHARGES	10.00	10.00	1,000.00	990.00	1.0
01-48200 GENERAL RENT	11,546.90	11,546.90	16,000.00	4,453.10	72.2
01-48301 SALE-LAW ENFORCE EQUIPMENT	12,000.66	12,000.66	10,000.00	(2,000.66)	120.0
01-48309 GEN SALE-OTHER EQUIP/PROP	119,750.00	119,750.00	.00	(119,750.00)	.0
01-48430 GEN INS RECOVERIES-HWY EQUIP	2,500.00	2,500.00	.00	(2,500.00)	.0
01-48440 INS RECOVERIS-OTHER EQUIP&PROP	4,408.14	4,408.14	.00	(4,408.14)	.0
01-48502 DONATIONS-GRANTS ANDRES/EARLE	6,000.00	6,000.00	.00	(6,000.00)	.0
01-48900 OTHER MISCELLANEOUS	27,869.55	27,869.55	20,000.00	(7,869.55)	139.4
01-48901 ED REVENUE	.00	.00	24,126.82	24,126.82	.0
01-48903 ED LOAN INT REPAYMENT	.00	.00	2,440.00	2,440.00	.0
 TOTAL INTEREST & MISCELLANEOUS REVEN	 184,085.25	 184,085.25	 248,566.82	 64,481.57	 74.1
 <u>TRANSFERS IN</u>					
01-49200 TRANSFER FROM OTHER FUNDS	.00	.00	144,000.00	144,000.00	.0
01-49300 FUND BALANCE APPLIED	.00	.00	29,475.00	29,475.00	.0
 TOTAL TRANSFERS IN	 .00	 .00	 173,475.00	 173,475.00	 .0
 TOTAL FUND REVENUE	 2,884,447.75	 2,884,447.75	 8,699,458.06	 5,815,010.31	 33.2

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE EXPENSES</u>						
01-51100-1100	LEGISLATIVE SAL-MANAGERIAL	26,400.00	26,400.00	32,000.00	5,600.00	82.5
01-51100-1320	LEGISLATIVE SOCIAL SECURITY	2,020.00	2,020.00	2,448.00	428.00	82.5
01-51100-2230	LEGISLATIVE UTIL-TELEPHONE	121.18	121.18	225.00	103.82	53.9
01-51100-3100	LEGISLATIVE OFFICE SUPPLIES	112.98	112.98	150.00	37.02	75.3
01-51100-3200	LEGISLATIVE PUB & SUBSCRIPTION	5,314.20	5,314.20	6,300.00	985.80	84.4
01-51100-3250	LEGISLATIVE ASOC DUES	(15,669.00)	(15,669.00)	7,250.00	22,919.00	(216.1)
01-51100-3300	LEGISLATIVE TRAVEL	.00	.00	250.00	250.00	.0
01-51100-3350	LEGISLATIVE TRAINING	24.00	24.00	300.00	276.00	8.0
01-51100-3400	LEGISLATIVE OPERATING SUPPLIES	347.71	347.71	750.00	402.29	46.4
TOTAL LEGISLATIVE EXPENSES		18,671.07	18,671.07	49,673.00	31,001.93	37.6
<u>JUDICIAL EXPENSES</u>						
01-51200-1100	JUDICIAL SALE-MANAGERIAL	12,893.49	12,893.49	15,000.00	2,106.51	86.0
01-51200-1120	JUDICIAL SAL-SUPPORT	50,840.67	50,840.67	60,550.46	9,709.79	84.0
01-51200-1250	JUDICIAL LONGEVITY	750.00	750.00	900.00	150.00	83.3
01-51200-1310	JUDICIAL WIS RETIRE	3,612.80	3,612.80	4,270.81	658.01	84.6
01-51200-1320	JUDICIAL SOCIAL SECURITY	4,469.83	4,469.83	5,848.46	1,378.63	76.4
01-51200-1330	JUDICIAL LIFE INSURANCE	273.80	273.80	300.00	26.20	91.3
01-51200-1340	JUDICIAL HEALTH INSURANCE	21,548.76	21,548.76	25,814.76	4,266.00	83.5
01-51200-2100	JUDICIAL PROF SERVICE	450.05	450.05	500.00	49.95	90.0
01-51200-2110	JUDICIAL WITNESS FEE	.00	.00	100.00	100.00	.0
01-51200-2230	JUDICIAL UTIL-TELEPHONE	144.39	144.39	700.00	555.61	20.6
01-51200-2900	JUDICIAL SERVICE CONTRACT	1,400.00	1,400.00	5,350.00	3,950.00	26.2
01-51200-3100	JUDICIAL OFFICE SUPPLIES	81.28	81.28	2,000.00	1,918.72	4.1
01-51200-3250	JUDICIAL ASSN DUES	205.00	205.00	845.00	640.00	24.3
01-51200-3300	JUDICIAL TRAVEL	172.38	172.38	500.00	327.62	34.5
01-51200-3350	JUDICIAL TRAINING	40.00	40.00	250.00	210.00	16.0
TOTAL JUDICIAL EXPENSES		96,882.45	96,882.45	122,929.49	26,047.04	78.8
<u>LEGAL EXPENSES</u>						
01-51300-2100	LEGAL PROF SERVICES	49,382.00	49,382.00	65,000.00	15,618.00	76.0
TOTAL LEGAL EXPENSES		49,382.00	49,382.00	65,000.00	15,618.00	76.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MAYOR EXPENSES</u>						
01-51410-1100	MAYOR SAL-MANAGERIAL	12,666.70	12,666.70	.00	(12,666.70)	.0
01-51410-1320	MAYOR SOCIAL SECURITY	969.00	969.00	1,147.50	178.50	84.4
01-51410-2230	MAYOR UTIL-TELEPHONE	229.82	229.82	300.00	70.18	76.6
01-51410-3100	MAYOR OFFICE SUPPLIES	.00	.00	150.00	150.00	.0
01-51410-3300	MAYOR TRAVEL	.00	.00	250.00	250.00	.0
01-51410-3350	MAYOR TRAINING	.00	.00	200.00	200.00	.0
01-51410-3400	MAYOR OPERATING SUPPLIES	.00	.00	100.00	100.00	.0
	TOTAL MAYOR EXPENSES	13,865.52	13,865.52	2,147.50	(11,718.02)	645.7
<u>ADMINISTRATOR EXPENSES</u>						
01-51415-2230	ADMINISTRATOR UTIL-TELEPHONE	671.98	671.98	.00	(671.98)	.0
01-51415-3400	ADMINISTRATOR OPERATION	578.53	578.53	.00	(578.53)	.0
	TOTAL ADMINISTRATOR EXPENSES	1,250.51	1,250.51	.00	(1,250.51)	.0
<u>CITY CLERK EXPENSES</u>						
01-51420-1100	CITY CLERK SAL-MANAGERIAL	36,609.20	36,609.20	87,677.77	51,068.57	41.8
01-51420-1120	CITY CLERK SAL-SUPPORT	70,497.01	70,497.01	82,047.58	11,550.57	85.9
01-51420-1140	CITY CLERK OVERTIME	.00	.00	500.00	500.00	.0
01-51420-1250	CITY CLERK LONGEVITY	250.00	250.00	420.00	170.00	59.5
01-51420-1310	CITY CLERK WIS RETIRE	6,602.71	6,602.71	11,830.66	5,227.95	55.8
01-51420-1320	CITY CLERK SOCIAL SECURITY	7,776.42	7,776.42	13,022.24	5,245.82	59.7
01-51420-1330	CITY CLERK LIFE INSURANCE	103.60	103.60	175.00	71.40	59.2
01-51420-1340	CITY CLERK MED HEALTH	29,342.22	29,342.22	48,402.68	19,060.46	60.6
01-51420-2100	CITY CLERK PROF SERVICE	481.77	481.77	.00	(481.77)	.0
01-51420-2230	CITY CLERK UTIL-TELEPHONE	571.15	571.15	750.00	178.85	76.2
01-51420-2900	CITY CLERK SERVICE CONTRACT	7,292.02	7,292.02	3,500.00	(3,792.02)	208.3
01-51420-3100	CITY CLERK OFFICE SUPPLIES	2,099.73	2,099.73	5,000.00	2,900.27	42.0
01-51420-3200	CITY CLERK PUB & SUBSCRIPTION	895.98	895.98	3,000.00	2,104.02	29.9
01-51420-3250	CITY CLERK ASSN DUES	394.00	394.00	400.00	6.00	98.5
01-51420-3300	CITY CLERK TRAVEL	248.50	248.50	600.00	351.50	41.4
01-51420-3350	CITY CLERK TRAINING	1,154.20	1,154.20	950.00	(204.20)	121.5
01-51420-3400	CITY CLERK OPERATING	206.70	206.70	300.00	93.30	68.9
	TOTAL CITY CLERK EXPENSES	164,525.21	164,525.21	258,575.93	94,050.72	63.6

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

Item 7.

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS EXPENSES</u>						
01-51440-1130	ELECTIONS SAL-OPERATION	7,150.68	7,150.68	5,500.00	(1,650.68)	130.0
01-51440-1320	ELECTIONS SOCIAL SECURITY	.00	.00	420.75	420.75	.0
01-51440-2900	ELECTIONS SERVICE CONTRACT	483.78	483.78	1,300.00	816.22	37.2
01-51440-3100	ELECTIONS OFFICE SUPPLIES	2,218.93	2,218.93	4,500.00	2,281.07	49.3
01-51440-3200	ELECTIONS PUB & SUBS	1,307.57	1,307.57	1,750.00	442.43	74.7
01-51440-3350	ELECTIONS TRAINING	480.26	480.26	.00	(480.26)	.0
01-51440-3400	ELECTIONS OPERATING	459.33	459.33	1,500.00	1,040.67	30.6
	TOTAL ELECTIONS EXPENSES	12,100.55	12,100.55	14,970.75	2,870.20	80.8
<u>COMPUTER EXPENSES</u>						
01-51450-2900	COMPUTER SERVICE CONTRACT	110,032.97	110,032.97	150,500.00	40,467.03	73.1
01-51450-3100	COMPUTER OFFICE SUPPLIES	410.00	410.00	1,500.00	1,090.00	27.3
01-51450-3500	COMPUTER REPAIR & MAINTENANCE	.00	.00	1,200.00	1,200.00	.0
	TOTAL COMPUTER EXPENSES	110,442.97	110,442.97	153,200.00	42,757.03	72.1
<u>TREASURER EXPENSES</u>						
01-51520-1100	TREASURER SAL-MANAGERIAL	70,725.60	70,725.60	70,386.20	(339.40)	100.5
01-51520-1120	TREASURER SAL-SUPPORT	101,261.96	101,261.96	125,082.55	23,820.59	81.0
01-51520-1140	TREASURER SAL-OVERTIME	518.94	518.94	500.00	(18.94)	103.8
01-51520-1250	TREASURER LONGEVITY	515.00	515.00	650.00	135.00	79.2
01-51520-1310	TREASURER WIS RETIREMENT	11,903.47	11,903.47	13,619.83	1,716.36	87.4
01-51520-1320	TREASURER SOCIAL SECURITY	12,580.08	12,580.08	14,991.61	2,411.53	83.9
01-51520-1330	TREASURER LIFE INSURANCE	559.60	559.60	575.00	15.40	97.3
01-51520-1340	TREASURER MED HEALTH	69,561.59	69,561.59	56,104.75	(13,456.84)	124.0
01-51520-2230	TREASURER UTIL-TELEPHONE	500.94	500.94	750.00	249.06	66.8
01-51520-2900	TREASURER'S SERVICE CONTRACTS	1,928.97	1,928.97	1,700.00	(228.97)	113.5
01-51520-3100	TREASURER OFFICE SUPPLIES	606.68	606.68	9,000.00	8,393.32	6.7
01-51520-3200	TREASURER PUB & SUBS	77.75	77.75	500.00	422.25	15.6
01-51520-3250	TREASURER ASSN DUES	.00	.00	265.00	265.00	.0
01-51520-3300	TREASURER TRAVEL	108.50	108.50	1,000.00	891.50	10.9
01-51520-3350	TREASURER TRAINING	586.00	586.00	1,000.00	414.00	58.6
01-51520-3400	TREASURER OPERATING SUPPLIES	2,102.71	2,102.71	1,000.00	(1,102.71)	210.3
	TOTAL TREASURER EXPENSES	273,537.79	273,537.79	297,124.94	23,587.15	92.1
<u>ASSESSOR EXPENSES</u>						
01-51530-2100	ASSESSOR PROF SERVICE	43,043.17	43,043.17	55,000.00	11,956.83	78.3
01-51530-2230	ASSESSOR UTIL-TELEPHONE	26.44	26.44	.00	(26.44)	.0
01-51530-2900	ASSESSOR SERVICE CONTRACTS	.00	.00	4,000.00	4,000.00	.0
	TOTAL ASSESSOR EXPENSES	43,069.61	43,069.61	59,000.00	15,930.39	73.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ACCOUNTING EXPENSES</u>						
01-51540-2100	SPEC ACCOUNTING PROF SERVICE	15,280.55	15,280.55	30,000.00	14,719.45	50.9
	TOTAL ACCOUNTING EXPENSES	15,280.55	15,280.55	30,000.00	14,719.45	50.9
<u>BUILDINGS EXPENSES</u>						
01-51600-1130	GENERAL BLDGS SAL-OPERATIONS	49,662.74	49,662.74	59,890.38	10,227.64	82.9
01-51600-1140	GENERAL BLDGS OVERTIME	237.52	237.52	500.00	262.48	47.5
01-51600-1250	GENERAL BLDGS LONGEVITY	750.00	750.00	900.00	150.00	83.3
01-51600-1290	GENERAL BLDGS NON-ELECT	2,500.00	2,500.00	3,000.00	500.00	83.3
01-51600-1310	GENERAL BLDGS WIS RETIREMENT	3,520.20	3,520.20	4,433.43	913.23	79.4
01-51600-1320	GENERAL BLDGS SOCIAL SECURITY	4,066.08	4,066.08	4,879.96	813.88	83.3
01-51600-1330	GENERAL BLDGS LIFE INSURANCE	331.90	331.90	375.00	43.10	88.5
01-51600-2200	GENERAL BLDGS UTIL-GAS	7,569.34	7,569.34	13,000.00	5,430.66	58.2
01-51600-2210	GENERAL BLDGS UTIL-ELECT	16,040.99	16,040.99	15,000.00	(1,040.99)	106.9
01-51600-2220	GENERAL BLDGS UTIL-W&S	2,331.70	2,331.70	3,000.00	668.30	77.7
01-51600-2230	GENERAL BLDGS UTIL-TELEPHONE	855.65	855.65	500.00	(355.65)	171.1
01-51600-2900	GENERAL BLDGS SERVICE CONTRACT	11,023.35	11,023.35	7,500.00	(3,523.35)	147.0
01-51600-3400	GENERAL BLDGS OPERATION	538.51	538.51	3,500.00	2,961.49	15.4
01-51600-3500	GENERAL BLDGS REPAIR	7,363.97	7,363.97	12,500.00	5,136.03	58.9
	TOTAL BUILDINGS EXPENSES	106,791.95	106,791.95	128,978.77	22,186.82	82.8
<u>ILLEGAL TAXES EXPENSES</u>						
01-51910-3400	ILLEGAL TAXES OPERATION	1,189.00	1,189.00	5,000.00	3,811.00	23.8
	TOTAL ILLEGAL TAXES EXPENSES	1,189.00	1,189.00	5,000.00	3,811.00	23.8
<u>LAW ENFORCEMENT EXPENSES</u>						
01-51931-5100	LAW ENFORCE INS LIABILITY	17,424.00	17,424.00	11,269.71	(6,154.29)	154.6
01-51931-5110	LAW ENFORCE INS PROPERTY	7,771.69	7,771.69	6,291.75	(1,479.94)	123.5
01-51931-5120	LAW ENFORCE INS WORK	20,796.40	20,796.40	19,588.96	(1,207.44)	106.2
01-51931-5140	LAW ENFORCE INS AUTO	7,686.19	7,686.19	7,081.41	(604.78)	108.5
01-51931-5150	LAW ENFORCE INS BOND	.00	.00	13.25	13.25	.0
	TOTAL LAW ENFORCEMENT EXPENSES	53,678.28	53,678.28	44,245.08	(9,433.20)	121.3

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>HIGHWAY INSURANCE EXPENSES</u>					
01-51932-5100	HIGHWAY INS LIABILITY	4,507.00	4,507.00	5,563.67	1,056.67	81.0
01-51932-5110	HIGHWAY INS PROPERTY	10,181.75	10,181.75	5,366.65	(4,815.10)	189.7
01-51932-5120	HIGHWAY INS WORKER COMP	13,036.44	13,036.44	12,281.28	(755.16)	106.2
01-51932-5140	HIGHWAY INS AUTO INSURANCE	19,581.44	19,581.44	19,827.71	246.27	98.8
	<u>TOTAL HIGHWAY INSURANCE EXPENSES</u>	<u>47,306.63</u>	<u>47,306.63</u>	<u>43,039.31</u>	<u>(4,267.32)</u>	<u>109.9</u>
	<u>OTHER INSURANCE EXPENSES</u>					
01-51938-5100	OTHER INSURANCE LIABILITY	18,477.50	18,477.50	24,068.78	5,591.28	76.8
01-51938-5110	OTHER INSURANCE PROPERTY	38,428.28	38,428.28	35,286.13	(3,142.15)	108.9
01-51938-5120	OTHER INSURANCE WORK	12,056.34	12,056.34	9,459.31	(2,597.03)	127.5
01-51938-5140	OTHER INSURANCE AUTO	20,465.74	20,465.74	20,066.48	(399.26)	102.0
01-51938-5150	OTHER INSURANCE BOND	.00	.00	1,053.38	1,053.38	.0
01-51938-5160	OTHER INSURANCE UNEM	.00	.00	600.00	600.00	.0
	<u>TOTAL OTHER INSURANCE EXPENSES</u>	<u>89,427.86</u>	<u>89,427.86</u>	<u>90,534.08</u>	<u>1,106.22</u>	<u>98.8</u>
	<u>OTHER GOVERNMENTAL EXPENSES</u>					
01-51980-2280	OTHER GEN. GOV. RES-	.00	.00	30,000.00	30,000.00	.0
	<u>TOTAL OTHER GOVERNMENTAL EXPENSES</u>	<u>.00</u>	<u>.00</u>	<u>30,000.00</u>	<u>30,000.00</u>	<u>.0</u>

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAW ENFORCEMENT EXPENSES</u>						
01-52100-1100	LAW ENFORCE SAL-MANAGERIAL	368,057.61	368,057.61	410,995.03	42,937.42	89.6
01-52100-1110	LAW ENFORCE SAL- SUPER	330,256.24	330,256.24	429,422.45	99,166.21	76.9
01-52100-1120	LAW ENFORCE SAL- SUPPORT	150,710.62	150,710.62	181,138.92	30,428.30	83.2
01-52100-1130	LAW ENFORCE SAL- SUPPORT	771,173.18	771,173.18	875,764.76	104,591.58	88.1
01-52100-1140	LAW ENFORCE OT	176,192.45	176,192.45	170,000.00	(6,192.45)	103.6
01-52100-1250	LAW ENFORCE LONGEVITY	9,670.00	9,670.00	10,920.00	1,250.00	88.6
01-52100-1270	LAW ENFORCE NIGHT DIF	4,401.10	4,401.10	6,500.00	2,098.90	67.7
01-52100-1280	LAW ENFORCE HOLIDAY PAY	61,148.39	61,148.39	60,781.88	(366.51)	100.6
01-52100-1290	LAW ENFORCE NON-ELECT	5,650.00	5,650.00	4,200.00	(1,450.00)	134.5
01-52100-1310	LAW ENFORCE WRS	290,532.47	290,532.47	300,854.71	10,322.24	96.6
01-52100-1320	LAW ENFORCE SOCIAL SECURITY	134,338.88	134,338.88	164,453.81	30,114.93	81.7
01-52100-1330	LAW ENFORCE LIFE INSURANCE	1,995.92	1,995.92	2,500.00	504.08	79.8
01-52100-1340	LAW ENFORCE MED INSURANCE	391,879.45	391,879.45	480,868.68	88,989.23	81.5
01-52100-1390	LAW ENFORCE OTHER	22,341.12	22,341.12	20,000.00	(2,341.12)	111.7
01-52100-2100	LAW ENFORCE PROF SERVICE	3,146.18	3,146.18	9,000.00	5,853.82	35.0
01-52100-2200	LAW ENFORCE UTIL-GAS	7,088.73	7,088.73	9,000.00	1,911.27	78.8
01-52100-2210	LAW ENFORCE UTIL-ELECT	20,607.77	20,607.77	20,000.00	(607.77)	103.0
01-52100-2220	LAW ENFORCE UTIL-W&S	2,056.49	2,056.49	3,000.00	943.51	68.6
01-52100-2230	LAW ENFORCE UTIL-TELEPHONE	17,884.87	17,884.87	23,500.00	5,615.13	76.1
01-52100-2900	LAW ENFORCE SERVICE CONTRACT	61,712.44	61,712.44	72,880.00	11,167.56	84.7
01-52100-3100	LAW ENFORCE OFFICE SUPPLIES	2,894.88	2,894.88	7,000.00	4,105.12	41.4
01-52100-3200	LAW ENFORCE PUBLICATIONS	.00	.00	250.00	250.00	.0
01-52100-3250	LAW ENFORCE ASSN DUES	1,735.00	1,735.00	925.00	(810.00)	187.6
01-52100-3350	LAW ENFORCE TRAINING	8,799.22	8,799.22	15,000.00	6,200.78	58.7
01-52100-3360	LAW ENFORCE EDUCATION	611.88	611.88	3,000.00	2,388.12	20.4
01-52100-3400	LAW ENFORCE OPER SUPPLIES	43,357.36	43,357.36	60,000.00	16,642.64	72.3
01-52100-3500	LAW ENFORCE REPAIR & MAINT	7,780.07	7,780.07	18,000.00	10,219.93	43.2
01-52100-3550	LAW ENFORCE BUILDING MAINT	8,271.30	8,271.30	14,000.00	5,728.70	59.1
TOTAL LAW ENFORCEMENT EXPENSES		2,904,293.62	2,904,293.62	3,373,955.24	469,661.62	86.1

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FIRE PROTECTION EXPENSES</u>					
01-52200-1100	FIRE PROTECTION SAL-MANAGERIAL	126,021.60	126,021.60	143,463.12	17,441.52	87.8
01-52200-1110	FIRE PROTECTION SAL-SUPER	20,668.93	20,668.93	33,000.00	12,331.07	62.6
01-52200-1120	FIRE PROTECTION SAL-SUPPORT	15,854.20	15,854.20	20,000.00	4,145.80	79.3
01-52200-1130	FIRE PROTECTION SAL-SUPPORT	26,487.00	26,487.00	30,000.00	3,513.00	88.3
01-52200-1250	FIRE PROTECTION LONGEVITY	275.00	275.00	390.00	115.00	70.5
01-52200-1310	FIRE PROTECTION WIS RETIREMENT	21,960.67	21,960.67	25,000.00	3,039.33	87.8
01-52200-1320	FIRE PROTECTION SS	10,669.89	10,669.89	17,354.26	6,684.37	61.5
01-52200-1330	FIRE PROTECTION LIFE	537.09	537.09	575.00	37.91	93.4
01-52200-1340	FIRE PROTECTION HEALTH INS	27,074.82	27,074.82	31,066.98	3,992.16	87.2
01-52200-2100	FIRE PROTECTION PROF SERVICE	10,171.98	10,171.98	12,000.00	1,828.02	84.8
01-52200-2200	FIRE PROTECTION UTIL - GAS	2,553.33	2,553.33	6,500.00	3,946.67	39.3
01-52200-2210	FIRE PROTECTION UTIL - ELEC	8,943.35	8,943.35	9,500.00	556.65	94.1
01-52200-2220	FIRE PROTECTION UTIL - W&S	607.45	607.45	500.00	(107.45)	121.5
01-52200-2230	FIRE PROTECTION UTIL - TELE	2,614.16	2,614.16	3,100.00	485.84	84.3
01-52200-2900	FIRE PROTECTION SERV CONTRACT	.00	.00	1,500.00	1,500.00	.0
01-52200-3100	FIRE PROTECTION OFFICE SUPPLY	369.68	369.68	750.00	380.32	49.3
01-52200-3200	FIRE PROTECTION PUB & SUB	14.00	14.00	300.00	286.00	4.7
01-52200-3250	FIRE PROTECTION ASSN DUES	1,403.68	1,403.68	1,500.00	96.32	93.6
01-52200-3350	FIRE PROTECTION TRAINING	2,787.24	2,787.24	5,000.00	2,212.76	55.7
01-52200-3400	FIRE PROTECTION OPER SUPPLIES	8,744.95	8,744.95	12,000.00	3,255.05	72.9
01-52200-3500	FIRE PROTECTION REPAIR	10,883.40	10,883.40	12,000.00	1,116.60	90.7
	<u>TOTAL FIRE PROTECTION EXPENSES</u>	<u>298,642.42</u>	<u>298,642.42</u>	<u>365,499.36</u>	<u>66,856.94</u>	<u>81.7</u>
	<u>AMBULANCE EXPENSES</u>					
01-52300-2900	AMBULANCE SERVICE CONTRACT	.00	.00	191,400.00	191,400.00	.0
	<u>TOTAL AMBULANCE EXPENSES</u>	<u>.00</u>	<u>.00</u>	<u>191,400.00</u>	<u>191,400.00</u>	<u>.0</u>

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INSPECTIONS EXPENSES</u>						
01-52400-1100	INSPECTION SAL-MANAGERIAL	47,242.86	47,242.86	43,991.38	(3,251.48)	107.4
01-52400-1120	INSPECTION SAL-SUPPORT	26,539.83	26,539.83	53,824.99	27,285.16	49.3
01-52400-1250	INSPECTION LONGEVITY	30.00	30.00	180.00	150.00	16.7
01-52400-1290	INSPECTION NON-ELECT	1,125.00	1,125.00	.00	(1,125.00)	.0
01-52400-1310	INSPECTION WIS RETIREMENT	4,935.88	4,935.88	6,810.75	1,874.87	72.5
01-52400-1320	INSPECTION SOCIAL SECURITY	5,412.67	5,412.67	7,496.72	2,084.05	72.2
01-52400-1330	INSPECTION LIFE INSURANCE	52.11	52.11	175.00	122.89	29.8
01-52400-1340	INSPECTION MED HEALTH	4,332.44	4,332.44	38,722.14	34,389.70	11.2
01-52400-2100	INSPECTION PROF SERVICE	69,729.02	69,729.02	87,000.00	17,270.98	80.2
01-52400-2230	INSPECTION UTIL-TELEPHONE	2,086.81	2,086.81	2,000.00	(86.81)	104.3
01-52400-2900	INSPECTION SERVICE CONTRACTS	7,778.00	7,778.00	8,400.00	622.00	92.6
01-52400-3100	INSPECTION OFFICE SUPPLIES	.00	.00	250.00	250.00	.0
01-52400-3200	INSPECTION PUB & SUBSCRIPTION	91.71	91.71	250.00	158.29	36.7
01-52400-3250	INSPECTION ASSN DUES	250.00	250.00	250.00	.00	100.0
01-52400-3300	INSPECTION TRAVEL	.00	.00	300.00	300.00	.0
01-52400-3350	INSPECTION TRAINING	353.00	353.00	750.00	397.00	47.1
01-52400-3400	INSPECTION OPERATING	37.00	37.00	2,000.00	1,963.00	1.9
	TOTAL INSPECTIONS EXPENSES	169,996.33	169,996.33	252,400.98	82,404.65	67.4
<u>OTHER PUBLIC EXPENSES</u>						
01-52900-2210	OTHER PUBLIC SA UTILITY	196.97	196.97	650.00	453.03	30.3
01-52900-2900	OTHER PUBLIC SA SERVICE	4,063.75	4,063.75	4,200.00	136.25	96.8
	TOTAL OTHER PUBLIC EXPENSES	4,260.72	4,260.72	4,850.00	589.28	87.9
<u>HWY/STREET ADMIN EXPENSES</u>						
01-53100-1100	ADMN-HWY/STREET SAL-MANAGERIAL	8,867.50	8,867.50	35,248.26	26,380.76	25.2
01-53100-1120	ADMN-HWY/STREET SAL-SUPPORT	.00	.00	9,722.23	9,722.23	.0
01-53100-1140	ADMN-HWY/STREET OVERTIME	.00	.00	200.00	200.00	.0
01-53100-1250	ADMN-HWY/STREET LONGEVITY	.00	.00	290.00	290.00	.0
01-53100-1310	ADMN-HWY/STREET WIS RETIREMENT	.00	.00	3,159.50	3,159.50	.0
01-53100-1320	ADMN-HWY/STREET SS	.00	.00	3,477.73	3,477.73	.0
01-53100-1330	ADMN-HWY/STREET LIFE INSURANCE	.00	.00	150.00	150.00	.0
01-53100-1340	ADMN-HWY/STREET MED HEALTH	246.56	246.56	7,023.55	6,776.99	3.5
01-53100-2230	ADMN-HWY/STREET UTIL	800.72	800.72	1,500.00	699.28	53.4
01-53100-3100	ADMN-HWY/STREET OFFICE SUPPLY	.00	.00	500.00	500.00	.0
01-53100-3400	ADMN-HWY/STREET OPER SUPPLIES	.00	.00	250.00	250.00	.0
	TOTAL HWY/STREET ADMIN EXPENSES	9,914.78	9,914.78	61,521.27	51,606.49	16.1

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HWY/STREET EXPENSES</u>						
01-53311-1110	HWY/ST MAINT SAL-SUP	63,110.16	63,110.16	65,986.43	2,876.27	95.6
01-53311-1130	HWY/ST MAINT SAL-OPERATION	505,468.21	505,468.21	516,781.73	11,313.52	97.8
01-53311-1140	HWY/ST MAINT OVERTIME	14,767.42	14,767.42	17,500.00	2,732.58	84.4
01-53311-1250	HWY/ST MAINT LONGEVITY	4,046.23	4,046.23	4,000.00	(46.23)	101.2
01-53311-1290	HWY/ST MAINT NON-ELECT COMP	5,225.00	5,225.00	4,200.00	(1,025.00)	124.4
01-53311-1310	HWY/ST MAINT WIS RETIREMENT	38,995.05	38,995.05	42,288.54	3,293.49	92.2
01-53311-1320	HWY/ST MAINT SOCIAL SECURITY	38,070.37	38,070.37	46,547.81	8,477.44	81.8
01-53311-1330	HWY/ST MAINT LIFE INSURANCE	1,367.46	1,367.46	2,150.00	782.54	63.6
01-53311-1340	HWY/ST MAINT MED HEALTH	155,549.32	155,549.32	205,727.24	50,177.92	75.6
01-53311-2200	HWY/ST MAINT UTIL-GAS	9,660.09	9,660.09	18,000.00	8,339.91	53.7
01-53311-2210	HWY/ST MAINT UTIL-ELECT	6,428.54	6,428.54	7,500.00	1,071.46	85.7
01-53311-2220	HWY/ST MAINT UTIL-W&S	2,440.84	2,440.84	3,500.00	1,059.16	69.7
01-53311-2230	HWY/ST MAINT UTIL-TELEPHONE	3,707.59	3,707.59	4,500.00	792.41	82.4
01-53311-2900	HWY/ST MAINT SERVICE CONTRACT	13,485.41	13,485.41	16,000.00	2,514.59	84.3
01-53311-3100	HWY/ST MAINT OFFICE SUPPLIES	.00	.00	600.00	600.00	.0
01-53311-3350	HWY/ST MAINT TRAINING	1,400.00	1,400.00	1,000.00	(400.00)	140.0
01-53311-3401	HWY/ST MAINT OP SUP-FUEL	41,938.89	41,938.89	82,000.00	40,061.11	51.1
01-53311-3402	HWY/ST MAINT OP SUP-EQUIP	19,983.23	19,983.23	38,000.00	18,016.77	52.6
01-53311-3403	HWY/ST MAINT OP SUP-SALT	36,048.36	36,048.36	42,500.00	6,451.64	84.8
01-53311-3405	HWY/ST MAINT OP SUP-ST.MAIN	75,053.87	75,053.87	70,000.00	(5,053.87)	107.2
01-53311-3406	HWY/ST MAINT OP SUP-C&G MNT	19,580.50	19,580.50	20,000.00	419.50	97.9
01-53311-3407	HWY/ST MAINT OP SUP-ROCK/RI	1,900.25	1,900.25	10,000.00	8,099.75	19.0
01-53311-3408	HWY/ST MAINT OP SUP-BLDGS	6,453.93	6,453.93	12,000.00	5,546.07	53.8
01-53311-3409	HWY/ST MAINT OP SUP-SAFETY	3,400.69	3,400.69	10,000.00	6,599.31	34.0
01-53311-3500	GENERAL HWY/ST REPAIR & MAINT	58.08	58.08	500.00	441.92	11.6
01-53311-3501	HWY/ST MAINT R&M - TIRES	23,193.23	23,193.23	12,000.00	(11,193.23)	193.3
01-53311-3502	HWY/ST MAINT R&M - EQUIP	6,143.96	6,143.96	35,000.00	28,856.04	17.6
01-53311-3508	HWY/ST MAINT R&M - BLDGS	38,763.68	38,763.68	35,000.00	(3,763.68)	110.8
01-53311-3512	HWY/ST MAINT R&M - TRUCKS	22,293.83	22,293.83	25,000.00	2,706.17	89.2
	TOTAL HWY/STREET EXPENSES	1,158,534.19	1,158,534.19	1,348,281.75	189,747.56	85.9
<u>STREET LIGHTING EXPENSES</u>						
01-53420-2900	STREET LIGHTING SERV CONTRACT	107,273.97	107,273.97	135,000.00	27,726.03	79.5
	TOTAL STREET LIGHTING EXPENSES	107,273.97	107,273.97	135,000.00	27,726.03	79.5
<u>SIDEWALK EXPENSES</u>						
01-53432-2900	SIDEWALK MAINT SERV CONTRACT	200.00	200.00	.00	(200.00)	.0
	TOTAL SIDEWALK EXPENSES	200.00	200.00	.00	(200.00)	.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT EXPENSES</u>						
01-53510-1130	AIRPORT SAL-OPERATION	7,094.74	7,094.74	7,331.83	237.09	96.8
01-53510-1310	AIRPORT WIS RETIREMENT	471.38	471.38	509.56	38.18	92.5
01-53510-1320	AIRPORT SOCIAL SECURITY	478.09	478.09	560.88	82.79	85.2
01-53510-1330	AIRPORT LIFE INS	35.55	35.55	.00	(35.55)	.0
01-53510-1340	AIRPORT HEALTH INS	2,076.75	2,076.75	2,581.48	504.73	80.5
01-53510-2200	AIRPORT UTIL-GAS	262.88	262.88	550.00	287.12	47.8
01-53510-2210	AIRPORT UTIL-ELECTRIC	2,429.16	2,429.16	3,100.00	670.84	78.4
01-53510-2220	AIRPORT UTIL-W&S	295.25	295.25	315.00	19.75	93.7
01-53510-2230	AIRPORT UTIL-TELEPHONE	272.08	272.08	400.00	127.92	68.0
01-53510-2240	AIRPORT UTIL-CBL/INT	1,005.10	1,005.10	1,250.00	244.90	80.4
01-53510-2900	AIRPORT SERVICE CONTRACT	3,780.03	3,780.03	2,100.00	(1,680.03)	180.0
01-53510-3400	AIRPORT OPERATING SUPPLIES	.00	.00	500.00	500.00	.0
01-53510-3430	AIRPORT FUEL	13,378.67	13,378.67	30,000.00	16,621.33	44.6
01-53510-3500	AIRPORT REPAIR & MAINTENANCE	19,601.10	19,601.10	5,000.00	(14,601.10)	392.0
TOTAL AIRPORT EXPENSES		51,180.78	51,180.78	54,198.75	3,017.97	94.4
<u>REFUSE EXPENSES</u>						
01-53620-1130	REFUSE & GARB SAL-OPERATION	55,471.76	55,471.76	85,690.72	30,218.96	64.7
01-53620-1140	REFUSE & GARB OVERTIME	543.53	543.53	.00	(543.53)	.0
01-53620-1250	REFUSE & GARB LONGEVITY	5.10	5.10	480.00	474.90	1.1
01-53620-1290	REFUSE & GARBAGE NON-ELECT	25.00	25.00	.00	(25.00)	.0
01-53620-1310	REFUSE & GARB WIS RETIREMENT	7,061.58	7,061.58	5,988.86	(1,072.72)	117.9
01-53620-1320	REFUSE & GARB SOCIAL SECURITY	3,815.75	3,815.75	6,592.06	2,776.31	57.9
01-53620-1330	REFUSE & GARB LIFE INSURANCE	145.67	145.67	100.00	(45.67)	145.7
01-53620-1340	REFUSE & GARB MED HEALTH	25,208.16	25,208.16	36,167.77	10,959.61	69.7
01-53620-3200	REFUSE & GARB PUB & SUB	1,331.14	1,331.14	2,000.00	668.86	66.6
01-53620-3400	REFUSE & GARB OPER SUPPLIES	1,838.24	1,838.24	3,000.00	1,161.76	61.3
01-53620-3500	REFUSE & GARB REPAIR	14,828.29	14,828.29	15,000.00	171.71	98.9
01-53620-3502	GEN REFUSE & GARB REP/MAINT	1,188.82	1,188.82	1,000.00	(188.82)	118.9
TOTAL REFUSE EXPENSES		111,463.04	111,463.04	156,019.41	44,556.37	71.4
<u>SOLID WASTE EXPENSES</u>						
01-53630-2100	SOLID WSTE DISP PROF SERVICE	68,827.50	68,827.50	50,000.00	(18,827.50)	137.7
01-53630-5300	SOLID WSTE DISP RENT	122,946.51	122,946.51	190,000.00	67,053.49	64.7
TOTAL SOLID WASTE EXPENSES		191,774.01	191,774.01	240,000.00	48,225.99	79.9

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECYCLING EXPENSES</u>						
01-53635-1130	RECYCLING SAL-OPERATION	27,076.61	27,076.61	27,097.25	20.64	99.9
01-53635-1250	RECYCLING SAL-LONGEVITY	1.25	1.25	.00	(1.25)	.0
01-53635-1310	RECYCLING WIS RETIREMENT	1,801.58	1,801.58	1,883.26	81.68	95.7
01-53635-1320	RECYCLING SOCIAL SECURITY	1,838.68	1,838.68	2,072.94	234.26	88.7
01-53635-1330	RECYCLING LIFE INSURANCE	80.26	80.26	50.00	(30.26)	160.5
01-53635-1340	RECYCLING MED HEALTH	12,591.36	12,591.36	17,046.35	4,454.99	73.9
01-53635-2900	RECYCLING SERVICE CONTRACT	54,900.55	54,900.55	73,000.00	18,099.45	75.2
01-53635-3400	RECYCLING OPERATING	281.98	281.98	10,000.00	9,718.02	2.8
01-53635-3500	RECYCLING REPAIR & MAINTENANCE	11,071.95	11,071.95	5,000.00	(6,071.95)	221.4
	TOTAL RECYCLING EXPENSES	109,644.22	109,644.22	136,149.80	26,505.58	80.5
<u>NUISANCE CONTROL EXPENSES</u>						
01-53640-2900	NUISANCE SERVICE CONTRACT	.00	.00	2,500.00	2,500.00	.0
	TOTAL NUISANCE CONTROL EXPENSES	.00	.00	2,500.00	2,500.00	.0
<u>CHIPPER EXPENSES</u>						
01-53645-2900	CHIPPER SERVICE CONTRACT	9,860.00	9,860.00	15,000.00	5,140.00	65.7
01-53645-3400	CHIPPER OPERATING SUPPLIES	2,615.50	2,615.50	3,500.00	884.50	74.7
	TOTAL CHIPPER EXPENSES	12,475.50	12,475.50	18,500.00	6,024.50	67.4
<u>OTHER PARKS EXPENSES</u>						
01-55200-1100	OTHER PARKS SAL-MANAGERIAL	25,403.04	25,403.04	28,709.78	3,306.74	88.5
01-55200-1110	OTHER PARKS SAL-SUPERVISORY	58,383.20	58,383.20	66,012.52	7,629.32	88.4
01-55200-1130	OTHER PARKS SAL-OPERATION	123,571.68	123,571.68	115,452.21	(8,119.47)	107.0
01-55200-1250	OTHER PARKS LONGEVITY	1,717.50	1,717.50	1,800.00	82.50	95.4
01-55200-1310	OTHER PARKS WIS RETIREMENT	9,199.85	9,199.85	14,732.23	5,532.38	62.5
01-55200-1320	OTHER PARKS SOCIAL SECURITY	14,431.15	14,431.15	16,216.05	1,784.90	89.0
01-55200-1330	OTHER PARKS LIFE INSURANCE	346.90	346.90	395.00	48.10	87.8
01-55200-1340	OTHER PARKS MED HEALTH	36,779.40	36,779.40	44,063.63	7,284.23	83.5
01-55200-2200	OTHER PARKS UTIL-GAS	8,672.77	8,672.77	12,000.00	3,327.23	72.3
01-55200-2210	OTHER PARKS UTIL-ELECTRIC	33,454.52	33,454.52	23,000.00	(10,454.52)	145.5
01-55200-2220	OTHER PARKS UTIL-W&S	15,277.97	15,277.97	12,000.00	(3,277.97)	127.3
01-55200-2230	OTHER PARKS UTIL-TELEPHONE	2,804.60	2,804.60	4,000.00	1,195.40	70.1
01-55200-3100	OTHER PARKS OFFICE SUPPLIES	235.83	235.83	50.00	(185.83)	471.7
01-55200-3350	OTHER PARKS TRAINING	.00	.00	200.00	200.00	.0
01-55200-3400	OTHER PARKS OPER SUPPLIES	27,405.03	27,405.03	30,000.00	2,594.97	91.4
01-55200-3500	OTHER PARKS REPAIR & MAINT	14,941.16	14,941.16	23,000.00	8,058.84	65.0
	TOTAL OTHER PARKS EXPENSES	372,624.60	372,624.60	391,631.42	19,006.82	95.2

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION PROGRAM EXPENSES</u>						
01-55300-1100	REC PROGRAMS SAL-MANAGERIAL	38,104.56	38,104.56	43,064.67	4,960.11	88.5
01-55300-1130	REC PROGRAMS SAL-OPERATION	49,380.35	49,380.35	61,524.16	12,143.81	80.3
01-55300-1250	REC PROGRAMS LONGEVITY	371.25	371.25	420.00	48.75	88.4
01-55300-1310	REC PROGRAMS WIS RETIREMENT	2,600.38	2,600.38	4,275.93	1,675.55	60.8
01-55300-1320	REC PROGRAMS SOCIAL SECURITY	6,164.40	6,164.40	8,033.18	1,868.78	76.7
01-55300-1330	REC PROGRAMS LIFE INSURANCE	63.09	63.09	75.00	11.91	84.1
01-55300-1340	REC PROGRAMS MED HEALTH	9,680.40	9,680.40	11,616.64	1,936.24	83.3
01-55300-2100	REC PROGRAMS PROF SERVICE	12,300.00	12,300.00	12,500.00	200.00	98.4
01-55300-2200	REC PROGRAMS UTIL - GAS	(34.34)	(34.34)	.00	34.34	.0
01-55300-2210	REC PROGRAMS UTIL-ELECTRIC	119.22	119.22	2,000.00	1,880.78	6.0
01-55300-2220	REC PROGRAMS UTIL-W&S	376.34	376.34	2,000.00	1,623.66	18.8
01-55300-2230	REC PROGRAMS UTIL-TELEPHONE	436.96	436.96	1,200.00	763.04	36.4
01-55300-3100	REC PROGRAMS OFFICE SUPPLIES	173.45	173.45	120.00	(53.45)	144.5
01-55300-3400	REC PROGRAMS OPER SUPPLIES	5,687.10	5,687.10	7,500.00	1,812.90	75.8
TOTAL RECREATION PROGRAM EXPENSES		125,423.16	125,423.16	154,329.58	28,906.42	81.3
<u>RECREATION PARK EXPENSES</u>						
01-55401-1100	RECREATION PARK SAL-MANAGERIAL	12,701.52	12,701.52	14,354.89	1,653.37	88.5
01-55401-1130	RECREATION PARK SAL- OPERATION	52,973.60	52,973.60	59,890.38	6,916.78	88.5
01-55401-1140	RECREATION PARK SAL-OT	2,072.88	2,072.88	.00	(2,072.88)	.0
01-55401-1250	RECREATION PARK LONGEVITY	838.75	838.75	840.00	1.25	99.9
01-55401-1310	RECREATION PARK WIS RETIREMENT	4,532.96	4,532.96	5,218.43	685.47	86.9
01-55401-1320	RECREATION PARK SS	4,729.15	4,729.15	5,744.02	1,014.87	82.3
01-55401-1330	RECREATION PARK LIFE INSURANCE	98.45	98.45	200.00	101.55	49.2
01-55401-1340	RECREATION PARK MED HEALTH	24,739.00	24,739.00	29,686.97	4,947.97	83.3
01-55401-2200	RECREATION PARK UTIL - GAS	19,286.65	19,286.65	24,000.00	4,713.35	80.4
01-55401-2210	RECREATION PARK UTIL - ELEC	14,338.72	14,338.72	30,000.00	15,661.28	47.8
01-55401-2220	RECREATION PARK UTIL - W&S	12,987.54	12,987.54	16,500.00	3,512.46	78.7
01-55401-2230	GEN RECREATION PARK UTIL-TELE	1,086.21	1,086.21	.00	(1,086.21)	.0
01-55401-3400	RECREATION PARK OPER SUPPLIES	10,411.45	10,411.45	10,000.00	(411.45)	104.1
01-55401-3500	RECREATION PARK REPAIR/MAINT	8,917.64	8,917.64	9,000.00	82.36	99.1
TOTAL RECREATION PARK EXPENSES		169,714.52	169,714.52	205,434.69	35,720.17	82.6

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AQUATIC CENTER EXPENSES</u>						
01-55402-1100	AQUATIC CENTER SAL-MANAGERIAL	8,467.68	8,467.68	9,569.93	1,102.25	88.5
01-55402-1130	AQUATIC CENTER SAL-OPERATION	62,176.12	62,176.12	65,000.00	2,823.88	95.7
01-55402-1250	AQUATIC CENTER LONGEVITY	82.50	82.50	95.00	12.50	86.8
01-55402-1310	AQUATIC CENTER WIS RETIREMENT	568.18	568.18	671.71	103.53	84.6
01-55402-1320	AQUATIC CENTER SOCIAL SECURITY	4,285.79	4,285.79	5,711.87	1,426.08	75.0
01-55402-1330	AQUATIC CENTER LIFE INSURANCE	10.90	10.90	10.00	(.90)	109.0
01-55402-1340	AQUATIC CENTER MED HEALTH	2,151.40	2,151.40	2,581.48	430.08	83.3
01-55402-2200	AQUATIC CENTER UTIL- GAS	2,921.64	2,921.64	5,000.00	2,078.36	58.4
01-55402-2210	AQUATIC CENTER UTIL- ELEC	10,193.36	10,193.36	13,000.00	2,806.64	78.4
01-55402-2220	AQUATIC CENTER UTIL - W & S	15,631.93	15,631.93	20,000.00	4,368.07	78.2
01-55402-2230	AQUATIC CENTER UTIL- TELEPHONE	1,456.64	1,456.64	1,300.00	(156.64)	112.1
01-55402-3400	AQUATIC CENTER OPER SUPPLIES	23,142.67	23,142.67	23,000.00	(142.67)	100.6
01-55402-3500	AQUATIC CENTER REPAIR/MAINT	12,291.87	12,291.87	10,000.00	(2,291.87)	122.9
	TOTAL AQUATIC CENTER EXPENSES	143,380.68	143,380.68	155,939.99	12,559.31	92.0
<u>CONSERVATION & DEVELOPMENT EXP</u>						
01-56900-2100	OTH CONSV & DEV PROF SERVICE	.00	.00	10,000.00	10,000.00	.0
01-56900-3100	OTH CONSV & DEV OFFICE SUPPLY	.00	.00	100.00	100.00	.0
01-56900-3200	OTH CONSV & DEV PUB & SUB	(17.03)	(17.03)	400.00	417.03	(4.3)
	TOTAL CONSERVATION & DEVELOPMENT EXP	(17.03)	(17.03)	10,500.00	10,517.03	(.2)
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>						
01-57210-8300	LAW ENFORCEMENT EQUIPMENT	12,168.86	12,168.86	11,800.00	(368.86)	103.1
	TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	12,168.86	12,168.86	11,800.00	(368.86)	103.1
<u>FIRE EQUIPMENT EXPENSES</u>						
01-57220-8300	FIRE OUTLAY EQUIPMENT	13,111.85	13,111.85	20,000.00	6,888.15	65.6
	TOTAL FIRE EQUIPMENT EXPENSES	13,111.85	13,111.85	20,000.00	6,888.15	65.6
	TOTAL FUND EXPENDITURES	7,063,462.17	7,063,462.17	8,684,331.09	1,620,868.92	81.3
	NET REVENUE OVER EXPENDITURES	(4,179,014.42)	(4,179,014.42)	15,126.97	4,194,141.39	(27626

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

LAKE DISTRICT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TAXES</u>					
02-41110	GENERAL PROPERTY TAX	.00	.00	150,000.00	150,000.00	.0
02-41320	LIEU TAX-OTHER TAX EXEMPT	.00	.00	10.00	10.00	.0
	TOTAL TAXES	.00	.00	150,010.00	150,010.00	.0
	<u>FEDERAL & STATE GRANTS</u>					
02-43410	STATE SHARED REVENUE	1,848.10	1,848.10	1,848.00	(.10)	100.0
	TOTAL FEDERAL & STATE GRANTS	1,848.10	1,848.10	1,848.00	(.10)	100.0
	<u>INTEREST & MISCELLANEOUS REVEN</u>					
02-48110	INTEREST INCOME	.00	.00	1,000.00	1,000.00	.0
02-48900	LAKE DISTRICT OTHER MISCELLANE	500.00	500.00	.00	(500.00)	.0
	TOTAL INTEREST & MISCELLANEOUS REVEN	500.00	500.00	1,000.00	500.00	50.0
	<u>TRANSFERS IN</u>					
02-49300	FUND BALANCE APPLIED	.00	.00	300,000.00	300,000.00	.0
	TOTAL TRANSFERS IN	.00	.00	300,000.00	300,000.00	.0
	TOTAL FUND REVENUE	2,348.10	2,348.10	452,858.00	450,509.90	.5

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

LAKE DISTRICT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAKE DISTRICT EXPENSES</u>					
02-56910-1130 LAKE SAL-OPERATIONS	1,216.57	1,216.57	20,934.89	19,718.32	5.8
02-56910-1140 LAKE OVERTIME	266.31	266.31	.00	(266.31)	.0
02-56910-1250 LAKE LONGEVITY	4.92	4.92	.00	(4.92)	.0
02-56910-1310 LAKE WIS RETIREMENT	.00	.00	1,454.97	1,454.97	.0
02-56910-1320 LAKE SOCIAL SECURITY	.00	.00	1,601.52	1,601.52	.0
02-56910-1340 LAKE WIS HEALTH INSURANCE	.00	.00	4,083.68	4,083.68	.0
02-56910-2100 LAKE PROF SERVICES	31,867.54	31,867.54	20,000.00	(11,867.54)	159.3
02-56910-2210 LAKE UTIL-ELECTRIC	2,651.81	2,651.81	3,500.00	848.19	75.8
02-56910-2230 LAKE UTIL-TELEPHONE	689.22	689.22	800.00	110.78	86.2
02-56910-3250 LAKE ASSN DUES	750.00	750.00	750.00	.00	100.0
02-56910-3300 LAKE TRAVEL	.00	.00	500.00	500.00	.0
02-56910-3350 LAKE TRAINING	.00	.00	500.00	500.00	.0
02-56910-3400 LAKE OPERATING SUP	.00	.00	500.00	500.00	.0
02-56910-3500 LAKE REPAIR & MAINTENANCE	6,219.54	6,219.54	365,000.00	358,780.46	1.7
02-56910-5100 LAKE LIABILITY INSURANCE	550.00	550.00	800.00	250.00	68.8
02-56910-5110 LAKE PROPERTY INSURANCE	832.99	832.99	948.34	115.35	87.8
02-56910-5120 LAKE WORKER COMP INSURANCE	301.66	301.66	283.68	(17.98)	106.3
TOTAL LAKE DISTRICT EXPENSES	45,350.56	45,350.56	421,657.08	376,306.52	10.8
TOTAL FUND EXPENDITURES	45,350.56	45,350.56	421,657.08	376,306.52	10.8
NET REVENUE OVER EXPENDITURES	(43,002.46)	(43,002.46)	31,200.92	74,203.38	(137.8)

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

AMBULANCE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FEDERAL & STATE GRANTS</u>					
03-43550 STATE GRANT AMBULANCE	70,649.70	70,649.70	.00	(70,649.70)	.0
TOTAL FEDERAL & STATE GRANTS	70,649.70	70,649.70	.00	(70,649.70)	.0
<u>PUBLIC CHARGES</u>					
03-46100 GEN GOVERNMENT PUBLIC CHARGES	26.28	26.28	.00	(26.28)	.0
03-46230 AMBULANCE FEES	4,661,496.15	4,661,496.15	5,300,000.00	638,503.85	88.0
TOTAL PUBLIC CHARGES	4,661,522.43	4,661,522.43	5,300,000.00	638,477.57	88.0
<u>OTHER GOVERNMENT CHARGES</u>					
03-47324 AMBULANCE SERVICES	10,524.34	10,524.34	377,220.00	366,695.66	2.8
TOTAL OTHER GOVERNMENT CHARGES	10,524.34	10,524.34	377,220.00	366,695.66	2.8
<u>INTEREST & MISCELLANEOUS REVEN</u>					
03-48110 INTEREST INCOME	428.23	428.23	5,000.00	4,571.77	8.6
03-48440 INS RECOV-OTHER EQ	2,855.51	2,855.51	.00	(2,855.51)	.0
03-48500 DONATIONS	500.00	500.00	.00	(500.00)	.0
03-48502 DONATIONS ANDRES/EARLE	3,200.00	3,200.00	4,500.00	1,300.00	71.1
03-48900 OTHER MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	6,983.74	6,983.74	10,500.00	3,516.26	66.5
TOTAL FUND REVENUE	4,749,680.21	4,749,680.21	5,687,720.00	938,039.79	83.5

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

AMBULANCE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGAL SERVICES EXPENSES</u>						
03-51300-2100	AMBULANCE LEGAL PROF SERVICES	2,756.25	2,756.25	.00	(2,756.25)	.0
	TOTAL LEGAL SERVICES EXPENSES	2,756.25	2,756.25	.00	(2,756.25)	.0
<u>AMBULANCE EXPENSES</u>						
03-52300-1100	AMBULANCE SAL-MANAGERIAL	54,114.40	54,114.40	61,168.65	7,054.25	88.5
03-52300-1110	AMBULANCE SAL-SUPER	72,808.80	72,808.80	82,294.48	9,485.68	88.5
03-52300-1120	AMBULANCE SAL-SUPPOR	118,468.29	118,468.29	148,234.36	29,766.07	79.9
03-52300-1130	AMBULANCE SAL-OPERATION	737,535.19	737,535.19	891,042.30	153,507.11	82.8
03-52300-1140	AMBULANCE OVERTIME	430,627.81	430,627.81	472,455.36	41,827.55	91.2
03-52300-1250	AMBULANCE LONGEVITY	4,015.00	4,015.00	4,680.00	665.00	85.8
03-52300-1280	AMBULANCE HOLIDAY	54,618.89	54,618.89	40,000.00	(14,618.89)	136.6
03-52300-1290	AMBULANCE NON-ELECT COMP	2,500.00	2,500.00	4,200.00	1,700.00	59.5
03-52300-1310	AMBULANCE WIS RETIREMENT	190,070.93	190,070.93	210,960.32	20,889.39	90.1
03-52300-1320	AMBULANCE SOCIAL SECURITY	100,213.50	100,213.50	130,040.45	29,826.95	77.1
03-52300-1330	AMBULANCE LIFE INSURANCE	2,170.00	2,170.00	1,100.00	(1,070.00)	197.3
03-52300-1340	AMBULANCE MED HEALTH	320,497.97	320,497.97	400,272.75	79,774.78	80.1
03-52300-1390	AMBULANCE OTHER EMP BENEFITS	10,200.00	10,200.00	10,800.00	600.00	94.4
03-52300-2100	AMBULANCE PROF SERVICE	1,422.04	1,422.04	8,000.00	6,577.96	17.8
03-52300-2200	AMBULANCE UTIL-GAS	7,620.81	7,620.81	15,000.00	7,379.19	50.8
03-52300-2210	AMBULANCE UTIL-ELECT	20,867.82	20,867.82	20,000.00	(867.82)	104.3
03-52300-2220	AMBULANCE UTIL-W&S	2,429.68	2,429.68	2,500.00	70.32	97.2
03-52300-2230	AMBULANCE UTIL-TELEPHONE	11,485.96	11,485.96	12,500.00	1,014.04	91.9
03-52300-2900	AMBULANCE SERVICE CONTRACT	25,513.67	25,513.67	43,000.00	17,486.33	59.3
03-52300-3100	AMBULANCE OFFICE SUPPLIES	2,183.52	2,183.52	13,000.00	10,816.48	16.8
03-52300-3200	AMBULANCE PUB & SUBSCRIPITON	.00	.00	750.00	750.00	.0
03-52300-3250	AMBULANCE ASSN DUES	640.00	640.00	640.00	.00	100.0
03-52300-3300	AMBULANCE TRAVEL	224.45	224.45	1,500.00	1,275.55	15.0
03-52300-3350	AMBULANCE TRAINING	8,456.53	8,456.53	10,000.00	1,543.47	84.6
03-52300-3400	AMBULANCE OPERATING	13,708.10	13,708.10	15,000.00	1,291.90	91.4
03-52300-3401	AMBULANCE OPER - FUEL	42,490.63	42,490.63	60,000.00	17,509.37	70.8
03-52300-3402	AMBULANCE OPER - MED SUPPLIES	74,640.11	74,640.11	75,000.00	359.89	99.5
03-52300-3500	AMBULANCE REPAIR & MAINTENANCE	28,428.45	28,428.45	20,000.00	(8,428.45)	142.1
03-52300-3930	AMBULANCE BAD DEBT	.00	.00	250,000.00	250,000.00	.0
03-52300-3950	AMBULANCE DISALLOWED	1,843,635.80	1,843,635.80	1,900,000.00	56,364.20	97.0
03-52300-5100	AMBULANCE LIABILITY INSURANCE	13,806.00	13,806.00	13,484.31	(321.69)	102.4
03-52300-5110	AMBULANCE PROPERTY INSURANCE	14,451.55	14,451.55	10,971.03	(3,480.52)	131.7
03-52300-5120	AMBULANCE WORKER COMP	29,968.31	29,968.31	28,227.65	(1,740.66)	106.2
03-52300-5140	AMBULANCE AUTO INSURANCE	9,413.34	9,413.34	8,824.91	(588.43)	106.7
	TOTAL AMBULANCE EXPENSES	4,249,227.55	4,249,227.55	4,965,646.57	716,419.02	85.6

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

AMBULANCE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	AMBULANCE OUT BUILDINGS EXPENS					
03-57230-8300	AMBULANCE OUTLAY EQUIPMENT	17,813.00	17,813.00	20,000.00	2,187.00	89.1
03-57230-8400	AMB AMBULANCE OUT VEHICLES	115,250.00	115,250.00	290,000.00	174,750.00	39.7
	TOTAL AMBULANCE OUT BUILDINGS EXPENS	133,063.00	133,063.00	310,000.00	176,937.00	42.9
03-59200-7380	AMB TRANSFERS TO OTHER FUNDS	.00	.00	569,275.00	569,275.00	.0
	TOTAL DEPARTMENT 200	.00	.00	569,275.00	569,275.00	.0
	TOTAL FUND EXPENDITURES	4,385,046.80	4,385,046.80	5,844,921.57	1,459,874.77	75.0
	NET REVENUE OVER EXPENDITURES	364,633.41	364,633.41	(157,201.57)	(521,834.98)	232.0

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CDBG FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST & MISCELLANEOUS REVEN</u>					
04-48110 INTEREST INCOME	.00	.00	200.00	200.00	.0
04-48201 MISC ADMIN FEES	.00	.00	2,500.00	2,500.00	.0
04-48902 REVOLVING REHAB	.00	.00	13,500.00	13,500.00	.0
04-48903 LOAN INTEREST REPAYMENT	.00	.00	3,800.00	3,800.00	.0
	<u>.00</u>	<u>.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>.0</u>
TOTAL INTEREST & MISCELLANEOUS REVEN					
	<u>.00</u>	<u>.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>.0</u>
TOTAL FUND REVENUE					
	<u>.00</u>	<u>.00</u>	<u>20,000.00</u>	<u>20,000.00</u>	<u>.0</u>

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CDBG FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>ADMINISTRATION EXPENSES</u>					
04-56600-1100	CDBG-ADMIN SAL-MANAGERIAL	3,722.40	3,722.40	4,399.14	676.74	84.6
04-56600-1310	CDBG-ADMIN WIS RETIREMENT	258.72	258.72	305.74	47.02	84.6
04-56600-1320	CDBG-ADMIN SOCIAL SECURITY	273.18	273.18	336.53	63.35	81.2
04-56600-1330	CDBG-ADMIN LIFE INSURANCE	3.20	3.20	.00	(3.20)	.0
04-56600-1340	CDBG-ADMIN MED HEALTH	1,075.60	1,075.60	1,097.13	21.53	98.0
04-56600-2100	CDBG-ADMIN PROF SERVICE	.00	.00	1,000.00	1,000.00	.0
04-56600-3100	CDBG-ADMIN OFFICE SUPPLIES	.00	.00	400.00	400.00	.0
04-56600-3200	CDBG-ADMIN PUB & SUBSCRIPTION	.00	.00	500.00	500.00	.0
	TOTAL ADMINISTRATION EXPENSES	5,333.10	5,333.10	8,038.54	2,705.44	66.3
	TOTAL FUND EXPENDITURES	5,333.10	5,333.10	8,038.54	2,705.44	66.3
	NET REVENUE OVER EXPENDITURES	(5,333.10)	(5,333.10)	11,961.46	17,294.56	(44.6)

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GRANTS & DONATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST & MISCELLANEOUS REVEN</u>					
05-48500 DONATIONS	63,835.01	63,835.01	25,000.00	(38,835.01)	255.3
05-48501 DONATIONS-REVOLVING FUND PD	2,910.00	2,910.00	.00	(2,910.00)	.0
05-48502 GRANTS-ANDRES/EARLE	6,800.00	6,800.00	.00	(6,800.00)	.0
05-48503 DONATIONS-K9	29,662.72	29,662.72	25,000.00	(4,662.72)	118.7
05-48506 DONATIONS-BIKE RODEO	3,235.00	3,235.00	4,000.00	765.00	80.9
05-48508 DONATIONS-SCOUT CABIN	(911.09)	(911.09)	.00	911.09	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	105,531.64	105,531.64	54,000.00	(51,531.64)	195.4
TOTAL FUND REVENUE	105,531.64	105,531.64	54,000.00	(51,531.64)	195.4

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GRANTS & DONATIONS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>LAW ENFORCEMENT EXPENSES</u>					
05-52100-3400	GRANTS & DONATI LAW ENFORCEMEN	267.33	267.33	.00	(267.33)	.0
	TOTAL LAW ENFORCEMENT EXPENSES	267.33	267.33	.00	(267.33)	.0
	<u>COMM SERVICE EXPENSES</u>					
05-52110-3400	COMM SERVICE OPER SUPPLIES	7,674.88	7,674.88	3,000.00	(4,674.88)	255.8
	TOTAL COMM SERVICE EXPENSES	7,674.88	7,674.88	3,000.00	(4,674.88)	255.8
	<u>DEPARTMENT 120</u>					
05-52120-3400	BIKE RODEO OPERATING SUPPLIES	1,358.51	1,358.51	.00	(1,358.51)	.0
	TOTAL DEPARTMENT 120	1,358.51	1,358.51	.00	(1,358.51)	.0
	<u>CANINE EXPENSES</u>					
05-52140-3400	GRANT & DON K9 OPER SUPPLIES	31,880.97	31,880.97	15,000.00	(16,880.97)	212.5
05-52140-8300	GRANTS & DONATI CANINE PROGRAM	.00	.00	5,000.00	5,000.00	.0
	TOTAL CANINE EXPENSES	31,880.97	31,880.97	20,000.00	(11,880.97)	159.4
	<u>OTHER PARKS EXPENSES</u>					
05-55200-3400	OTHER PARKS OPERATING SUPPLIES	5,387.79	5,387.79	.00	(5,387.79)	.0
	TOTAL OTHER PARKS EXPENSES	5,387.79	5,387.79	.00	(5,387.79)	.0
	<u>REC PROGRAM EXPENSES</u>					
05-55300-3400	REC PROGRAMS OPER SUPPLIES	5,354.31	5,354.31	.00	(5,354.31)	.0
	TOTAL REC PROGRAM EXPENSES	5,354.31	5,354.31	.00	(5,354.31)	.0
	<u>RECREATION PARKS EXPENSES</u>					
05-55401-3400	GRANT & DON REC PARK OPER SUPP	(303.34)	(303.34)	.00	303.34	.0
	TOTAL RECREATION PARKS EXPENSES	(303.34)	(303.34)	.00	303.34	.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

GRANTS & DONATIONS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>					
05-57210-8300 LAW ENFORCE OUT EQUIPMENT	3,800.24	3,800.24	10,000.00	6,199.76	38.0
TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	3,800.24	3,800.24	10,000.00	6,199.76	38.0
TOTAL FUND EXPENDITURES	55,420.69	55,420.69	33,000.00	(22,420.69)	167.9
NET REVENUE OVER EXPENDITURES	50,110.95	50,110.95	21,000.00	(29,110.95)	238.6

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

ECONOMIC DEVELOPMENT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>TRANSFERS IN</u>					
06-49300 FUND BALANCE APPLIED	<u>.00</u>	<u>.00</u>	<u>54,248.00</u>	<u>54,248.00</u>	<u>.0</u>
TOTAL TRANSFERS IN	<u>.00</u>	<u>.00</u>	<u>54,248.00</u>	<u>54,248.00</u>	<u>.0</u>
 TOTAL FUND REVENUE	 <u>.00</u>	 <u>.00</u>	 <u>54,248.00</u>	 <u>54,248.00</u>	 <u>.0</u>

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

ECONOMIC DEVELOPMENT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ECONOMIC DEVELOPMENT EXPENSES</u>						
06-56700-1100	ED SAL - MANAGERIAL	26,469.86	26,469.86	26,394.83	(75.03)	100.3
06-56700-1290	ED NON ELECT/COMP	675.00	675.00	.00	(675.00)	.0
06-56700-1310	ED WIS RETIREMENT	1,839.68	1,839.68	1,834.44	(5.24)	100.3
06-56700-1320	ED SOCIAL SECURITY	2,076.67	2,076.67	2,019.20	(57.47)	102.9
06-56700-1330	ED LIFE INSURANCE	22.76	22.76	.00	(22.76)	.0
06-56700-2100	ECONOMIC DEVEL PROF SERVICE	25,511.46	25,511.46	67,500.00	41,988.54	37.8
06-56700-3100	ECON DEV OFFICE SUPPLIES	.00	.00	1,500.00	1,500.00	.0
06-56700-3300	ECON DEV TRAVEL	.00	.00	500.00	500.00	.0
06-56700-3350	ECON DEV TRAINING	.00	.00	2,500.00	2,500.00	.0
06-56700-3400	ED OPERATING SUPPLIES	400.00	400.00	12,000.00	11,600.00	3.3
TOTAL ECONOMIC DEVELOPMENT EXPENSES		56,995.43	56,995.43	114,248.47	57,253.04	49.9
TOTAL FUND EXPENDITURES		56,995.43	56,995.43	114,248.47	57,253.04	49.9
NET REVENUE OVER EXPENDITURES		(56,995.43)	(56,995.43)	(60,000.47)	(3,005.04)	(95.0)

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
07-41110 GENERAL PROPERTY TAX	.00	.00	2,062,140.33	2,062,140.33	.0
TOTAL TAXES	.00	.00	2,062,140.33	2,062,140.33	.0
<u>INTEREST & MISCELLANEOUS REVEN</u>					
07-48110 INTEREST INCOME	.00	.00	5,000.00	5,000.00	.0
07-48600 WATER ADV INT & FISC CH	.00	.00	48,927.50	48,927.50	.0
07-48601 TID ADVANCE INTEREST	.00	.00	97,407.00	97,407.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	151,334.50	151,334.50	.0
<u>TRANSFERS IN</u>					
07-49200 TRANSFER FROM OTHER FUNDS	.00	.00	1,220,008.00	1,220,008.00	.0
07-49210 TRANSFER FROM WATER	.00	.00	350,000.00	350,000.00	.0
TOTAL TRANSFERS IN	.00	.00	1,570,008.00	1,570,008.00	.0
TOTAL FUND REVENUE	.00	.00	3,783,482.83	3,783,482.83	.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PRINCIPAL EXPENSES</u>					
07-58100-6470 PRIN PYMT 2017A	.00	.00	350,000.00	350,000.00	.0
07-58100-6560 DEBT SERVICE PRINCIPAL 2020A	.00	.00	(170,000.00)	(170,000.00)	.0
07-58100-6561 DEBT SERVICE PRINCIPAL 2020B	.00	.00	105,000.00	105,000.00	.0
07-58100-6562 DEBT SERVICE PRINCIPAL 2021A	.00	.00	480,000.00	480,000.00	.0
07-58100-6563 DEBT SERVICE 2021B	.00	.00	145,000.00	145,000.00	.0
07-58100-6564 DEBT SERVICE PRINCIPAL 2021C	.00	.00	95,000.00	95,000.00	.0
07-58100-6570 DEBT SERVICE PRINCIPAL 2022A	.00	.00	1,020,000.00	1,020,000.00	.0
07-58100-6580 DEBT SERVICE PRINCIPAL 2023A	.00	.00	110,000.00	110,000.00	.0
07-58100-6590 DEBT SERVICE PRINCIPAL 2024A	.00	.00	170,000.00	170,000.00	.0
TOTAL PRINCIPAL EXPENSES	.00	.00	2,305,000.00	2,305,000.00	.0
<u>INTEREST EXPENSES</u>					
07-58200-6470 INT PYMT 2017A	(21,945.00)	(21,945.00)	122,955.00	144,900.00	(17.9)
07-58200-6560 DEBT SERVICE INTEREST 2020A	.00	.00	15,150.00	15,150.00	.0
07-58200-6561 DEBT SERVICE INTEREST 2020B	.00	.00	18,603.75	18,603.75	.0
07-58200-6562 DEBT SERVICE INTEREST 2021A	.00	.00	30,317.50	30,317.50	.0
07-58200-6563 DEBT SERVICE INTEREST 2021B	.00	.00	14,937.50	14,937.50	.0
07-58200-6564 DEBT SERVICE INTEREST 2021C	.00	.00	9,600.00	9,600.00	.0
07-58200-6570 DEBT SERVICE INTEREST 2022A	.00	.00	653,925.00	653,925.00	.0
07-58200-6580 DEBT SERVICE INTEREST 2023A	.00	.00	136,007.00	136,007.00	.0
07-58200-6590 DEBT SERVICE INTEREST 2024A	.00	.00	131,191.66	131,191.66	.0
TOTAL INTEREST EXPENSES	(21,945.00)	(21,945.00)	1,132,687.41	1,154,632.41	(1.9)
<u>FISCAL CHARGES EXPENSES</u>					
07-58290-6470 FIS CHG 2017A	.00	.00	400.00	400.00	.0
07-58290-6560 FIS CHG 2020A	400.00	400.00	400.00	.00	100.0
07-58290-6561 FIS CHG 2020B	400.00	400.00	400.00	.00	100.0
07-58290-6562 FIS CHG 2021A	.00	.00	400.00	400.00	.0
07-58290-6563 FIS CHG 2021B	.00	.00	400.00	400.00	.0
07-58290-6564 FIS CHG 2021C	.00	.00	400.00	400.00	.0
07-58290-6570 FIS CHG 2022A	400.00	400.00	400.00	.00	100.0
07-58290-6580 FIS CHG 2023A	400.00	400.00	.00	(400.00)	.0
07-58290-6590 FIS CHG 2024A	400.00	400.00	.00	(400.00)	.0
TOTAL FISCAL CHARGES EXPENSES	2,000.00	2,000.00	2,800.00	800.00	71.4
<u>ISSUANCE COSTS EXPENSES</u>					
07-59800-6000 BOND ISS COSTS DS	.00	.00	3,800.00	3,800.00	.0
TOTAL ISSUANCE COSTS EXPENSES	.00	.00	3,800.00	3,800.00	.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

DEBT SERVICE FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	(19,945.00)	(19,945.00)	3,444,287.41	3,464,232.41	(.6)
NET REVENUE OVER EXPENDITURES	19,945.00	19,945.00	339,195.42	319,250.42	5.9

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTEREST & MISCELLANEOUS REVEN</u>					
08-48110 INTEREST INCOME	.00	.00	50,000.00	50,000.00	.0
TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	50,000.00	50,000.00	.0
<u>TRANSFERS IN</u>					
08-49100 PROCEEDS FROM LT DEBT	.00	.00	2,418,000.00	2,418,000.00	.0
08-49200 TRANSFER FR OTHER FUNDS	.00	.00	100,000.00	100,000.00	.0
TOTAL TRANSFERS IN	.00	.00	2,518,000.00	2,518,000.00	.0
TOTAL FUND REVENUE	.00	.00	2,568,000.00	2,568,000.00	.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>GENERAL OUTLAY EXPENSES</u>					
08-57190-8300	GEN GOVT OUTLAY EQUIPMENT	.00	.00	25,000.00	25,000.00	.0
	TOTAL GENERAL OUTLAY EXPENSES	.00	.00	25,000.00	25,000.00	.0
	<u>LAW ENFORCEMENT OUTLAY EXPENSE</u>					
08-57210-8400	LAW ENF OUT VEHICLE	116,801.48	116,801.48	123,000.00	6,198.52	95.0
	TOTAL LAW ENFORCEMENT OUTLAY EXPENSE	116,801.48	116,801.48	123,000.00	6,198.52	95.0
	<u>FIRE PROTECTION OUTLAY EXPENSE</u>					
08-57220-8200	FIRE PROTECTION BUILDINGS	1,789.53	1,789.53	.00	(1,789.53)	.0
08-57220-8300	FIRE OUTLAY EQUIPMENT	312,132.43	312,132.43	1,030,000.00	717,867.57	30.3
08-57220-8400	CAP PROJ FIRE OUTLAY VEHICLE	.00	.00	75,000.00	75,000.00	.0
	TOTAL FIRE PROTECTION OUTLAY EXPENSE	313,921.96	313,921.96	1,105,000.00	791,078.04	28.4
	<u>HWY EQUIPMENT OUTLAY EXPENSES</u>					
08-57324-8300	CAPITAL PROJECT HWY EQUIP OUT	231,940.50	231,940.50	350,000.00	118,059.50	66.3
	TOTAL HWY EQUIPMENT OUTLAY EXPENSES	231,940.50	231,940.50	350,000.00	118,059.50	66.3
	<u>HWY/STREET OUTLAY EXPENSES</u>					
08-57331-8500	CAPITAL PROJECT HWY/STREET OUT	223,173.73	223,173.73	250,000.00	26,826.27	89.3
	TOTAL HWY/STREET OUTLAY EXPENSES	223,173.73	223,173.73	250,000.00	26,826.27	89.3
	<u>PARKS OUTLAY EXPENSES</u>					
08-57620-8100	CAP PROJ PARKS OUTLAY LAND	245,116.40	245,116.40	325,000.00	79,883.60	75.4
08-57620-8200	CAP PROJ PARKS OUTLAY BUILDING	162,510.79	162,510.79	40,000.00	(122,510.79)	406.3
08-57620-8300	PARKS OUTLAY EQUIPMENT	801.00	801.00	.00	(801.00)	.0
	TOTAL PARKS OUTLAY EXPENSES	408,428.19	408,428.19	365,000.00	(43,428.19)	111.9
	<u>REC PARK OUTLAY EXPENSES</u>					
08-57621-8100	REC PARK OUTLAY LAND	119,113.92	119,113.92	200,000.00	80,886.08	59.6
08-57621-8300	REC PARK OUTLAY EQUIPMENT	68,101.09	68,101.09	100,000.00	31,898.91	68.1
	TOTAL REC PARK OUTLAY EXPENSES	187,215.01	187,215.01	300,000.00	112,784.99	62.4

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	1,481,480.87	1,481,480.87	2,518,000.00	1,036,519.13	58.8
NET REVENUE OVER EXPENDITURES	(1,481,480.87)	(1,481,480.87)	50,000.00	1,531,480.87	(2963.

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

Item 7.

LIBRARY TRUST

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TAXES</u>					
10-41110	GENERAL PROPERTY TAX	.00	.00	297,427.00	297,427.00	.0
	TOTAL TAXES	.00	.00	297,427.00	297,427.00	.0
	<u>FEDERAL & STATE GRANTS</u>					
10-43790	COUNTY AID FOR LIBRARY	17,340.00	17,340.00	199,352.00	182,012.00	8.7
	TOTAL FEDERAL & STATE GRANTS	17,340.00	17,340.00	199,352.00	182,012.00	8.7
	<u>FINES</u>					
10-45223	JUDGEMENT-OTHER EQUIPMENT	.00	.00	50.00	50.00	.0
	TOTAL FINES	.00	.00	50.00	50.00	.0
	<u>PUBLIC CHARGES</u>					
10-46710	LIBRARY REVENUE	5,000.14	5,000.14	5,000.00	(.14)	100.0
	TOTAL PUBLIC CHARGES	5,000.14	5,000.14	5,000.00	(.14)	100.0
	<u>INTEREST & MISCELLANEOUS REVEN</u>					
10-48110	INTEREST INCOME	.00	.00	50,000.00	50,000.00	.0
10-48500	DONATIONS	5,090.34	5,090.34	5,000.00	(90.34)	101.8
10-48504	DONATIONS-FOUNTAIN	.00	.00	100.00	100.00	.0
10-48507	DONATIONS-KRUKAR INT	9,296.17	9,296.17	30,000.00	20,703.83	31.0
10-48900	MISC REVENUE	.00	.00	1,500.00	1,500.00	.0
	TOTAL INTEREST & MISCELLANEOUS REVEN	14,386.51	14,386.51	86,600.00	72,213.49	16.6
	TOTAL FUND REVENUE	36,726.65	36,726.65	588,429.00	551,702.35	6.2

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

LIBRARY TRUST

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY EXPENSES</u>						
10-55110-1100	LIBRARY SAL-MANAGERIAL	76,190.40	76,190.40	90,040.70	13,850.30	84.6
10-55110-1120	LIBRARY SAL-SUPPORT	446.26	446.26	.00	(446.26)	.0
10-55110-1130	LIBRARY SAL-OPERATION	192,446.52	192,446.52	253,119.34	60,672.82	76.0
10-55110-1140	LIBRARY OVERTIME	151.15	151.15	.00	(151.15)	.0
10-55110-1250	LIBRARY LONGEVITY	2,170.00	2,170.00	2,280.00	110.00	95.2
10-55110-1290	LIBRARY - NON-ELECT/COMP	2,500.00	2,500.00	.00	(2,500.00)	.0
10-55110-1310	LIBRARY WIS RETIREMENT	17,944.39	17,944.39	22,950.48	5,006.09	78.2
10-55110-1320	LIBRARY SOCIAL SECURITY	20,262.62	20,262.62	25,619.52	5,356.90	79.1
10-55110-1330	LIBRARY LIFE INSURANCE	874.13	874.13	850.00	(24.13)	102.8
10-55110-1340	LIBRARY MED HEALTH INSURANCE	47,164.74	47,164.74	56,464.32	9,299.58	83.5
10-55110-2200	LIBRARY UTIL-GAS	3,204.78	3,204.78	4,000.00	795.22	80.1
10-55110-2210	LIBRARY UTIL-ELECTRIC	12,917.07	12,917.07	10,000.00	(2,917.07)	129.2
10-55110-2220	LIBRARY UTIL-W&S	1,346.93	1,346.93	2,000.00	653.07	67.4
10-55110-2230	LIBRARY UTIL-TELEPHONE	966.90	966.90	2,000.00	1,033.10	48.4
10-55110-2900	LIBRARY SERVICE CONTRACTS	11,915.26	11,915.26	15,500.00	3,584.74	76.9
10-55110-3100	LIBRARY OFFICE SUPPLIES	7,038.64	7,038.64	15,000.00	7,961.36	46.9
10-55110-3250	LIBRARY ASOC DUES	.00	.00	100.00	100.00	.0
10-55110-3300	LIBRARY TRAVEL	.00	.00	500.00	500.00	.0
10-55110-3350	LIBRARY TRAINING	524.50	524.50	1,000.00	475.50	52.5
10-55110-3420	LIBRARY ADULT DEPT BOOKS	12,637.60	12,637.60	26,000.00	13,362.40	48.6
10-55110-3440	LIBRARY E-BOOKS	.00	.00	5,000.00	5,000.00	.0
10-55110-3460	LIBRARY CHILDRENS BOOKS	7,875.82	7,875.82	12,000.00	4,124.18	65.6
10-55110-3500	LIBRARY REPAIR & MAINTENANCE	10,465.82	10,465.82	6,000.00	(4,465.82)	174.4
10-55110-5100	LIBRARY LIABILITY INSURANCE	585.00	585.00	1,261.40	676.40	46.4
10-55110-5110	LIBRARY PROPERTY INSURANCE	4,382.05	4,382.05	4,123.27	(258.78)	106.3
10-55110-5120	LIBRARY WORKER COMP	501.53	501.53	472.79	(28.74)	106.1
TOTAL LIBRARY EXPENSES		434,512.11	434,512.11	556,281.82	121,769.71	78.1
<u>LIBRARY TRUST EXPENSES</u>						
10-55111-2900	LIB TRUST SERVICE CONTRACTS	10,271.25	10,271.25	.00	(10,271.25)	.0
10-55111-3100	LIB TRUST OFFICE SUPPLIES	6,663.63	6,663.63	.00	(6,663.63)	.0
10-55111-8350	LIBRARY TRUST LIBRARY TRUST EQ	11,370.65	11,370.65	.00	(11,370.65)	.0
TOTAL LIBRARY TRUST EXPENSES		28,305.53	28,305.53	.00	(28,305.53)	.0
<u>LIBRARY TRUST OUTLAY EXPENSES</u>						
10-57610-8350	LIB OUTLAY COMPUTER	8,850.19	8,850.19	3,500.00	(5,350.19)	252.9
10-57610-8360	LIB OUTLAY COMP REPAIR	.00	.00	3,000.00	3,000.00	.0
10-57610-8370	LIB OUTLAY COMP SERV CONT	1,627.26	1,627.26	22,000.00	20,372.74	7.4
TOTAL LIBRARY TRUST OUTLAY EXPENSES		10,477.45	10,477.45	28,500.00	18,022.55	36.8

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

LIBRARY TRUST

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY TRUST OUTLAY EXPENSES</u>					
10-57611-3100 LIB TRUST LIB-TRUST OUTLAY OFF	18.89	18.89	.00	(18.89)	.0
TOTAL LIBRARY TRUST OUTLAY EXPENSES	18.89	18.89	.00	(18.89)	.0
TOTAL FUND EXPENDITURES	473,313.98	473,313.98	584,781.82	111,467.84	80.9
NET REVENUE OVER EXPENDITURES	(436,587.33)	(436,587.33)	3,647.18	440,234.51	(11970

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

MASS TRANSIT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TAXES</u>					
11-41110	GENERAL PROPERTY TAXES	.00	.00	45,000.00	45,000.00	.0
	TOTAL TAXES	.00	.00	45,000.00	45,000.00	.0
	<u>FEDERAL & STATE GRANTS</u>					
11-43537	OTHER TRANSPORTATION	246,701.21	246,701.21	645,000.00	398,298.79	38.3
	TOTAL FEDERAL & STATE GRANTS	246,701.21	246,701.21	645,000.00	398,298.79	38.3
	<u>PUBLIC CHARGES</u>					
11-46350	MASS TRANSIT FARES	202,848.75	202,848.75	220,000.00	17,151.25	92.2
	TOTAL PUBLIC CHARGES	202,848.75	202,848.75	220,000.00	17,151.25	92.2
	TOTAL FUND REVENUE	449,549.96	449,549.96	910,000.00	460,450.04	49.4

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

MASS TRANSIT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SHARED RIDE EXPENSES</u>					
11-53520-1100	MASS TRANSIT SAL-MANAGERIAL	.00	.00	4,399.14	4,399.14	.0
11-53520-1310	MASS TRANSIT WIS RETIREMENT	.00	.00	305.74	305.74	.0
11-53520-1320	MASS TRANSIT SOCIAL SECURITY	.00	.00	336.53	336.53	.0
11-53520-2100	SHARED RIDE PROF SERVICES	7,500.00	7,500.00	7,500.00	.00	100.0
11-53520-3400	SHARED RIDE OPERATING SUPPLIES	931,161.78	931,161.78	1,148,940.00	217,778.22	81.1
	TOTAL SHARED RIDE EXPENSES	938,661.78	938,661.78	1,161,481.41	222,819.63	80.8
	<u>OTHER TRANSPORT EXPENSES</u>					
11-57350-8400	OTHER TRANSPORT VEHICLES	(2.05)	(2.05)	.00	2.05	.0
	TOTAL OTHER TRANSPORT EXPENSES	(2.05)	(2.05)	.00	2.05	.0
	<u>DEPRECIATION EXPENSES</u>					
11-59100-5400	DEPRECIATION DEPR & AMORTIZE	.00	.00	35,000.00	35,000.00	.0
	TOTAL DEPRECIATION EXPENSES	.00	.00	35,000.00	35,000.00	.0
	TOTAL FUND EXPENDITURES	938,659.73	938,659.73	1,196,481.41	257,821.68	78.5
	NET REVENUE OVER EXPENDITURES	(489,109.77)	(489,109.77)	(286,481.41)	202,628.36	(170.7)

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

SENIOR & DISABLED SERVICES FUN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC CHARGES</u>					
12-46750 PROGRAM FEES	1,055.22	1,055.22	1,500.00	444.78	70.4
TOTAL PUBLIC CHARGES	1,055.22	1,055.22	1,500.00	444.78	70.4
<u>INTEREST & MISCELLANEOUS REVEN</u>					
12-48110 INTEREST INCOME	.00	.00	500.00	500.00	.0
12-48200 RENT	50,839.00	50,839.00	56,000.00	5,161.00	90.8
12-48500 DONATIONS	217,529.58	217,529.58	4,500.00	(213,029.58)	4834.0
12-48502 GRANTS ANDRES/EARLE	2,500.00	2,500.00	2,500.00	.00	100.0
12-48503 DONATIONS MUSIC PROGRAM	70.00	70.00	500.00	430.00	14.0
TOTAL INTEREST & MISCELLANEOUS REVEN	270,938.58	270,938.58	64,000.00	(206,938.58)	423.3
<u>TRANSFERS IN</u>					
12-49300 FUND BALANCE APPLIED	.00	.00	74,000.00	74,000.00	.0
TOTAL TRANSFERS IN	.00	.00	74,000.00	74,000.00	.0
TOTAL FUND REVENUE	271,993.80	271,993.80	139,500.00	(132,493.80)	195.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

SENIOR & DISABLED SERVICES FUN

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SR & DISABILITY EXPENSES</u>						
12-55500-1100	SR & DISAB SAL-MANAGERIAL	55,625.25	55,625.25	65,625.07	9,999.82	84.8
12-55500-1120	SR & DISAB SAL-SUP SERV	26,470.42	26,470.42	29,569.27	3,098.85	89.5
12-55500-1140	SR & DISAB OVERTIME	43.19	43.19	.00	(43.19)	.0
12-55500-1250	SR & DISAB LONGEVITY	250.00	250.00	300.00	50.00	83.3
12-55500-1310	SR & DISAB WIS RETIREMENT	3,915.65	3,915.65	4,560.94	645.29	85.9
12-55500-1320	SR & DISAB SOCIAL SECURITY	6,053.90	6,053.90	7,305.32	1,251.42	82.9
12-55500-1330	SR & DISAB LIFE INSURANCE	399.67	399.67	475.00	75.33	84.1
12-55500-1340	SR & DISAB MED HEALTH	8,805.13	8,805.13	10,504.44	1,699.31	83.8
12-55500-2200	SR & DISAB UTIL-GAS	2,778.77	2,778.77	6,000.00	3,221.23	46.3
12-55500-2210	SR & DISAB UTIL-ELECTRIC	9,371.91	9,371.91	12,500.00	3,128.09	75.0
12-55500-2220	SR & DISAB UTIL-W&S	888.98	888.98	2,100.00	1,211.02	42.3
12-55500-2230	SR & DISAB UTIL-TELEPHONE	1,208.35	1,208.35	1,300.00	91.65	93.0
12-55500-2240	SR & DISAB UTIL-CABLE	1,758.25	1,758.25	2,400.00	641.75	73.3
12-55500-2900	SR & DISAB SERVICE CONTRACT	7,385.46	7,385.46	2,000.00	(5,385.46)	369.3
12-55500-3100	SR & DISAB OFFICE SUPPLIES	451.08	451.08	2,500.00	2,048.92	18.0
12-55500-3200	SR & DISAB PUB & SUBSCRIPTION	1,494.33	1,494.33	1,500.00	5.67	99.6
12-55500-3250	SENIOR & DISABLED ASSOC DUES	65.00	65.00	75.00	10.00	86.7
12-55500-3300	SENIOR & DISABLED TRAVEL	(196.00)	(196.00)	1,000.00	1,196.00	(19.6)
12-55500-3350	SENIOR & DISABLED TRAINING	(129.82)	(129.82)	1,000.00	1,129.82	(13.0)
12-55500-3400	SR & DISAB OPERATING SUPPLIES	7,502.79	7,502.79	7,000.00	(502.79)	107.2
12-55500-3410	SR & DISAB OP SUP- MUSIC	4,400.00	4,400.00	5,000.00	600.00	88.0
12-55500-3430	SR & DIS OP SUP - HALLOWEEN	926.28	926.28	.00	(926.28)	.0
12-55500-3500	SR & DISAB REPAIR & MAINT	5,860.69	5,860.69	7,500.00	1,639.31	78.1
12-55500-5100	SR & DISAB LIABILITY INSURANCE	536.00	536.00	636.00	100.00	84.3
12-55500-5110	SR & DISAB PROPERTY INSURANCE	2,756.44	2,756.44	3,915.09	1,158.65	70.4
12-55500-5120	SR & DISAB WORKERS COMP	301.66	301.66	283.68	(17.98)	106.3
TOTAL SR & DISABILITY EXPENSES		148,923.38	148,923.38	175,049.81	26,126.43	85.1
TOTAL FUND EXPENDITURES		148,923.38	148,923.38	175,049.81	26,126.43	85.1
NET REVENUE OVER EXPENDITURES		123,070.42	123,070.42	(35,549.81)	(158,620.23)	346.2

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TIF #8 PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TAXES</u>					
14-41120	PROPERTY TAXES INCREMENT	.00	.00	1,291,956.00	1,291,956.00	.0
	TOTAL TAXES	.00	.00	1,291,956.00	1,291,956.00	.0
	<u>FEDERAL & STATE GRANTS</u>					
14-43410	STATE SHARED REVENUE TID	10,540.73	10,540.73	46,867.94	36,327.21	22.5
	TOTAL FEDERAL & STATE GRANTS	10,540.73	10,540.73	46,867.94	36,327.21	22.5
	<u>INTEREST & MISCELLANEOUS REVEN</u>					
14-48901	TID 8 LOAN REVENUE	.00	.00	15,000.00	15,000.00	.0
14-48903	TID 8 LOAN INTEREST REVENUE	5,429.56	5,429.56	7,500.00	2,070.44	72.4
	TOTAL INTEREST & MISCELLANEOUS REVEN	5,429.56	5,429.56	22,500.00	17,070.44	24.1
	<u>TRANSFERS IN</u>					
14-49200	TRANSFER FROM OTHER FUNDS	.00	.00	332,134.00	332,134.00	.0
	TOTAL TRANSFERS IN	.00	.00	332,134.00	332,134.00	.0
	TOTAL FUND REVENUE	15,970.29	15,970.29	1,693,457.94	1,677,487.65	.9

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TIF #8 PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ECONOMIC DEVELOPMENT EXPENSES</u>						
14-56700-1100	ED ADMIN WAGES	4,411.64	4,411.64	4,643.12	231.48	95.0
14-56700-1290	TID 8 ADMIN NON ELECT/COMP	112.50	112.50	.00	(112.50)	.0
14-56700-1310	ED ADMIN RETIREMENT	306.56	306.56	322.70	16.14	95.0
14-56700-1320	ED ADMIN SOCIAL SECURITY	346.07	346.07	355.20	9.13	97.4
14-56700-1330	TID 8 ADMIN LIFE INS	3.81	3.81	.00	(3.81)	.0
14-56700-2100	TID 8 EC DEV PROF SERVICES	.00	.00	10,000.00	10,000.00	.0
	TOTAL ECONOMIC DEVELOPMENT EXPENSES	5,180.58	5,180.58	15,321.02	10,140.44	33.8
<u>DEPARTMENT 331</u>						
14-57331-8553	TID 8 HWY/STREET OUTLAY	71,081.40	71,081.40	.00	(71,081.40)	.0
	TOTAL DEPARTMENT 331	71,081.40	71,081.40	.00	(71,081.40)	.0
<u>DEPARTMENT 725</u>						
14-57725-2100	TIF INDUSTRIAL DEVELOPMENT	41,998.93	41,998.93	.00	(41,998.93)	.0
	TOTAL DEPARTMENT 725	41,998.93	41,998.93	.00	(41,998.93)	.0
<u>ISSUANCE COSTS EXPENSES</u>						
14-59800-7330	TRANSFER TO DEBT SERVICE	.00	.00	402,553.00	402,553.00	.0
14-59800-7380	TRANSFER TO W/S FOR ADVANCE	.00	.00	32,151.00	32,151.00	.0
	TOTAL ISSUANCE COSTS EXPENSES	.00	.00	434,704.00	434,704.00	.0
	TOTAL FUND EXPENDITURES	118,260.91	118,260.91	450,025.02	331,764.11	26.3
	NET REVENUE OVER EXPENDITURES	(102,290.62)	(102,290.62)	1,243,432.92	1,345,723.54	(8.2)

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TOURISM FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>TAXES</u>					
16-41210	PUBLIC ACCOMMODATION	596,749.81	596,749.81	725,000.00	128,250.19	82.3
	TOTAL TAXES	596,749.81	596,749.81	725,000.00	128,250.19	82.3
	<u>INTEREST & MISCELLANEOUS REVEN</u>					
16-48110	INTEREST INCOME	.00	.00	2,400.00	2,400.00	.0
	TOTAL INTEREST & MISCELLANEOUS REVEN	.00	.00	2,400.00	2,400.00	.0
	TOTAL FUND REVENUE	596,749.81	596,749.81	727,400.00	130,650.19	82.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TOURISM FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TOURISM EXPENSES</u>						
16-56720-1100	TOURISM-CVB SAL-MANAGERIAL	.00	.00	50,000.00	50,000.00	.0
16-56720-1120	TOURISM-CVB SAL-SUPP	.00	.00	84,500.00	84,500.00	.0
16-56720-1310	TOURISM-CVB WIS RETIREMENT	.00	.00	5,000.00	5,000.00	.0
16-56720-1320	TOURISM-CVB SOCIAL SECURITY	.00	.00	10,289.25	10,289.25	.0
16-56720-1340	TOURISM MED HEALTH	.00	.00	5,000.00	5,000.00	.0
16-56720-2100	TOURISM-CVB PROF SERVICE	.00	.00	42,000.00	42,000.00	.0
16-56720-2210	TOURISM-CVB ELECTRIC	.00	.00	2,000.00	2,000.00	.0
16-56720-2220	TOURISM UTIL-W&S	.00	.00	650.00	650.00	.0
16-56720-2230	TOURISM-CVB UTIL-TELEPHONE	.00	.00	4,000.00	4,000.00	.0
16-56720-2900	TOURISM-CVB SERV CONTRACTS	.00	.00	5,400.00	5,400.00	.0
16-56720-3100	TOURISM-CVB OFFICE SUPPLIES	.00	.00	1,855.00	1,855.00	.0
16-56720-3200	TOURISM-CVB PUB & SUBSCRIPTION	.00	.00	300.00	300.00	.0
16-56720-3210	TOURISM-CVB ADVERTISEMENT	.00	.00	50,000.00	50,000.00	.0
16-56720-3220	TOURISM-CVB MARKETING	.00	.00	73,000.00	73,000.00	.0
16-56720-3250	TOURISM-CVB ASSN DUE	.00	.00	3,000.00	3,000.00	.0
16-56720-3310	TOURISM-CVB MILEAGE	.00	.00	1,500.00	1,500.00	.0
16-56720-3350	TOURISM-CVB TRAINING	.00	.00	6,000.00	6,000.00	.0
16-56720-3400	TOURISM-CVB OPERATING	.00	.00	2,500.00	2,500.00	.0
16-56720-3410	TOURISM-CVB POSTAGE	.00	.00	2,000.00	2,000.00	.0
16-56720-3450	TOURISM-CVB OFFICE E	.00	.00	3,900.00	3,900.00	.0
16-56720-3500	TOURISM-CVB REPAIR & MAINT	.00	.00	4,200.00	4,200.00	.0
16-56720-5100	TOURISM-CVB LIAB INSURANCE	3,500.00	3,500.00	3,500.00	.00	100.0
16-56720-5110	TOUR OTHER PROP INSURANCE	1,791.33	1,791.33	5,000.00	3,208.67	35.8
16-56720-5120	TOURISM-CVB WORKER COMP INS	.00	.00	200.00	200.00	.0
16-56720-5160	TOURISM-CVB UNEMPLOYMENT	.00	.00	7,900.00	7,900.00	.0
16-56720-5300	TOURISM-CVB RENT	.00	.00	1.05	1.05	.0
TOTAL TOURISM EXPENSES		5,291.33	5,291.33	373,695.30	368,403.97	1.4
<u>TRANSFER OUT EXPENSES</u>						
16-59200-7320	TRANSFER-FUNDS CAP PROJ	.00	.00	90,625.00	90,625.00	.0
16-59200-7330	TRANSFER-FUNDS DEBT SERVICE	.00	.00	271,875.00	271,875.00	.0
TOTAL TRANSFER OUT EXPENSES		.00	.00	362,500.00	362,500.00	.0
TOTAL FUND EXPENDITURES		5,291.33	5,291.33	736,195.30	730,903.97	.7
NET REVENUE OVER EXPENDITURES		591,458.48	591,458.48	(8,795.30)	(600,253.78)	6724.7

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TIF #9 PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SOURCE 41</u>					
17-41120	PROPERTY TAXES INCREMENT	.00	.00	489,735.00	489,735.00	.0
	TOTAL SOURCE 41	.00	.00	489,735.00	489,735.00	.0
	<u>SOURCE 43</u>					
17-43410	TID 9 SHARED REVENUE	65,887.05	65,887.05	179,969.00	114,081.95	36.6
	TOTAL SOURCE 43	65,887.05	65,887.05	179,969.00	114,081.95	36.6
	<u>SOURCE 49</u>					
17-49100	PROCEEDS FROM LONG TERM DEBT	.00	.00	405,000.00	405,000.00	.0
	TOTAL SOURCE 49	.00	.00	405,000.00	405,000.00	.0
	TOTAL FUND REVENUE	65,887.05	65,887.05	1,074,704.00	1,008,816.95	6.1

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TIF #9 PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
17-56700-1100	TID 9 ADMIN WAGES	4,411.64	4,411.64	4,643.12	231.48	95.0
17-56700-1290	TID 9 ADMIN NON ELECT/COMP	112.50	112.50	.00	(112.50)	.0
17-56700-1310	TID 9 ADMIN RETIREMENT	306.56	306.56	322.70	16.14	95.0
17-56700-1320	TID 9 ADMIN SOCIAL SECURITY	346.07	346.07	355.20	9.13	97.4
17-56700-1330	TID 9 ADMIN LIFE INS	3.81	3.81	.00	(3.81)	.0
17-56700-2100	TID 9 EC DEV PROF SERVICES	.00	.00	9,000.00	9,000.00	.0
	TOTAL DEPARTMENT 700	5,180.58	5,180.58	14,321.02	9,140.44	36.2
17-57331-1130	TID 9 STREET SALARY	.00	.00	14,500.00	14,500.00	.0
17-57331-8553	TID 9 HWY/STREET OUTLAY	51,700.00	51,700.00	41,250.00	(10,450.00)	125.3
	TOTAL DEPARTMENT 331	51,700.00	51,700.00	55,750.00	4,050.00	92.7
	DEPARTMENT 725					
17-57725-2100	TID 9 INDUSTRIAL DEVELOPMENT	.00	.00	75,000.00	75,000.00	.0
	TOTAL DEPARTMENT 725	.00	.00	75,000.00	75,000.00	.0
17-59800-7330	TRANSFER TO DEBT SERVICE	.00	.00	41,103.75	41,103.75	.0
17-59800-7360	TRANSFER TO TIF 8	.00	.00	332,134.00	332,134.00	.0
	TOTAL DEPARTMENT 800	.00	.00	373,237.75	373,237.75	.0
	TOTAL FUND EXPENDITURES	56,880.58	56,880.58	518,308.77	461,428.19	11.0
	NET REVENUE OVER EXPENDITURES	9,006.47	9,006.47	556,395.23	547,388.76	1.6

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TIF #10 PROJECT FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>SOURCE 41</u>					
18-41120 PROPERTY TAXES INCREMENT	.00	.00	504,423.48	504,423.48	.0
TOTAL SOURCE 41	.00	.00	504,423.48	504,423.48	.0
<u>SOURCE 43</u>					
18-43410 STATE SHARED REVENUE TID	62,235.61	62,235.61	21,248.71	(40,986.90)	292.9
TOTAL SOURCE 43	62,235.61	62,235.61	21,248.71	(40,986.90)	292.9
TOTAL FUND REVENUE	62,235.61	62,235.61	525,672.19	463,436.58	11.8

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

TIF #10 PROJECT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
18-56700-1100	TID 10 ADMIN WAGES	4,411.64	4,411.64	4,643.12	231.48	95.0
18-56700-1290	TID 10 ADMIN NON ELECT/COMP	112.50	112.50	.00	(112.50)	.0
18-56700-1310	TID 10 ADMIN RETIREMENT	306.56	306.56	322.70	16.14	95.0
18-56700-1320	TID 10 ADMIN SOCIAL SECURITY	346.07	346.07	355.20	9.13	97.4
18-56700-1330	TID 10 ADMIN LIFE INS	3.81	3.81	.00	(3.81)	.0
18-56700-2100	TID 10 EC DEV PROF SERVICES	.00	.00	10,000.00	10,000.00	.0
	TOTAL DEPARTMENT 700	5,180.58	5,180.58	15,321.02	10,140.44	33.8
18-59800-7330	TRANSFER TO DEBT SERVICE	.00	.00	73,750.00	73,750.00	.0
	TOTAL DEPARTMENT 800	.00	.00	73,750.00	73,750.00	.0
	TOTAL FUND EXPENDITURES	5,180.58	5,180.58	89,071.02	83,890.44	5.8
	NET REVENUE OVER EXPENDITURES	57,055.03	57,055.03	436,601.17	379,546.14	13.1

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

		FUND 19				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
19-43300	ARPA-FEDERAL GRANTS-OTHERS	.00	.00	488,775.00	488,775.00	.0
	TOTAL SOURCE 43	.00	.00	488,775.00	488,775.00	.0
	TOTAL FUND REVENUE	.00	.00	488,775.00	488,775.00	.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

FUND 19

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
19-57140-8200	ARPA FUNDS BLDGS OUTLAY	.00	.00	1,820.00	1,820.00	.0
	TOTAL DEPARTMENT 140	.00	.00	1,820.00	1,820.00	.0
	<u>ARPA -GENERAL OUTLAY EXPENSES</u>					
19-57190-1140	ARPA GEN GOVT OUTLAY	.00	.00	63,305.00	63,305.00	.0
	TOTAL ARPA -GENERAL OUTLAY EXPENSES	.00	.00	63,305.00	63,305.00	.0
	<u>REC PARK OUTLAY EXPENSES</u>					
19-57621-8200	REC PARK OUTLAY BUILDING	.00	.00	227,650.00	227,650.00	.0
	TOTAL REC PARK OUTLAY EXPENSES	.00	.00	227,650.00	227,650.00	.0
19-59800-7300	TRANSFER TO GENERAL FUND	.00	.00	196,000.00	196,000.00	.0
	TOTAL DEPARTMENT 800	.00	.00	196,000.00	196,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	488,775.00	488,775.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF TOMAH
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

FUND 20

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SOURCE 41</u>					
20-41120	PROPERTY TAXES INCREMENT	.00	.00	254,976.71	254,976.71	.0
	TOTAL SOURCE 41	.00	.00	254,976.71	254,976.71	.0
	<u>SOURCE 43</u>					
20-43410	TID 11 SHARED REVENUE	22,948.85	22,948.85	.00	(22,948.85)	.0
	TOTAL SOURCE 43	22,948.85	22,948.85	.00	(22,948.85)	.0
	TOTAL FUND REVENUE	22,948.85	22,948.85	254,976.71	232,027.86	9.0

CITY OF TOMAH
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING OCTOBER 31, 2025

FUND 20

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
20-56700-1100	TID 11 ADMIN WAGES	4,411.64	4,411.64	4,643.12	231.48	95.0
20-56700-1290	TID 11 ADMIN NON ELECT COMP	112.50	112.50	.00 (	112.50)	.0
20-56700-1310	TID 11 ADMIN RETIREMENT	306.63	306.63	322.70	16.07	95.0
20-56700-1320	TID 11 ADMIN SOCIAL SECURITY	345.98	345.98	355.20	9.22	97.4
20-56700-1330	TID 11 ADMIN LIFE INS	3.71	3.71	.00 (	3.71)	.0
20-56700-2100	TID 11 PROF SERVICES	.00	.00	10,000.00	10,000.00	.0
TOTAL DEPARTMENT 700		5,180.46	5,180.46	15,321.02	10,140.56	33.8
TOTAL FUND EXPENDITURES		5,180.46	5,180.46	15,321.02	10,140.56	33.8
NET REVENUE OVER EXPENDITURES		17,768.39	17,768.39	239,655.69	221,887.30	7.4

**City of Tomah
Cash and Investments
October 31, 2025**

Fund 01 - General Fund						
Investment Description		Investment Type	C/D Rate	C/D Due	Beginning Balance 9/30/2025	Ending Balance 10/31/2025
Pershing	ALLIANT CR UN CHICAGO ILL SH CTF	C/D	5.00	1/30/2026	103,344.02	103,299.73
Pershing	STEARNS BK NA ST CLOUD MINN CTF	C/D	4.25	04/10/26	200,340.00	200,376.00
Pershing	LIVE OAK BKG CO WILMINGTON N C CTF	C/D	0.60	10/08/26	96,821.00	97,179.00
Pershing	MORGAN STANLEY PRIVATE BK NATL ASSN PUR N Y CTF	C/D	4.15	03/12/27	119,698.53	119,754.46
Pershing	ROLLSTONE BK & TR FITCHBURG MASS CTF	C/D	3.55	08/23/27	164,604.00	164,597.40
Pershing	BRIDGEWATER BK ST LOUIS PK MINN CTF	C/D	0.80	09/20/27	57,112.80	57,216.60
Pershing	TOYOTA FINL SVGS BK HENDERSON NV CTF	C/D	0.90	11/30/27	94,303.00	94,469.00
Pershing	MORGAN STANLEY PRIVATE BK NATL ASSN INSTL CTF	C/D	0.75	01/27/28	65,955.40	66,055.50
Pershing	FRAZER BK ALTUS OKLA CTF	C/D	1.10	06/26/28	46,683.00	46,727.00
Pershing	UNIVERSITY ILL MNTY CR UN CHAMPAIGN ILL SH CTF	C/D	4.25	07/03/26	200,570.00	200,650.00
Pershing	UNITED STATES TREAS BILLS	C/D		08/12/25	304,372.08	305,507.34
Pershing	UNITED STATES TREAS BILLS	C/D		09/11/25	-	-
Pershing	FEDERAL FARM CR BKS CONS SYSTEMWIDE BDS	C/D	1.54	11/30/26	292,761.00	292,995.00
Pershing	FEDERAL FARM CR BKS CONS SYSTEMWIDE BDS	C/D	2.45	02/23/28	140,663.05	141,054.55
Pershing	MICHIGAN ST HSG DEV AUTH SINGLE FAMILY MTG REV TAXABLE BDS	Muni Bonds	4.98	12/01/28	238,769.40	239,032.60
Pershing	Mutual Funds	Open End			15,005.24	15,056.87
Pershing	US Govt MM Fund	MM			195,272.63	197,026.76
Ergo Bank	x706	C/D	4.30		123,631.72	123,631.72
LGIP	01	TF	4.36		6,874.67	6,923.97
Bank First	X6465	M/M	4.45		70,646.90	70,908.08
Bank First	ED X1194	M/M	0.20		210,508.92	212,749.35
CCF	ICS MM ACCOUNT	M/M			264,368.59	265,993.16
CCF	X768	M/M	0.10		29,170.31	29,232.25
TOTAL					3,041,476.26	3,050,436.34

Fund 02 - Lake						
Investment Description		Investment Type	C/D Rate	C/D Due	Beginning Balance 9/30/2025	Ending Balance 10/31/2025
RIA	X0053	C/D	4.00	03/02/26	16,331.24	16,386.72
LGIP	03	TF	4.36		31,517.50	31,743.53
RIA	X4202	M/M	1.20		210,416.06	210,630.51
TOTAL					258,264.80	258,760.76

Fund 04 - CDBG						
Investment Description		Investment Type	Beginning Balance 9/30/2025	Ending Balance 10/31/2025		
TACU		CK	2,873.10	2,873.22		
TACU		SAVINGS	1,974.97	1,975.05		
Bank First	X3067	CK	873.55	873.55		
Bank First	X0822	SAVINGS	294,569.70	296,476.58		
TOTAL			300,291.32	302,198.40		

**City of Tomah
Cash and Investments
October 31, 2025**

Water Department						
	Investment Description	Investment Type	C/D Rate	C/D Due	Beginning Balance 9/30/2025	Ending Balance 10/31/2025
Pershing	US Treasury Bonds	C/D	-	11/04/25	931,456.35	934,897.15
Pershing	CALIFORNIA CR UN GLENDALE CALIF SH CTF	C/D	5.65	10/27/25	200,214.00	-
Pershing	TEXAS EXCHANGE BK CROWLEY CTF	C/D	0.60	12/18/25	89,317.80	89,600.40
Pershing	SUNWEST BK IRVINE CALIF CTF	C/D	0.70	04/30/26	44,180.55	44,325.00
Pershing	UBS BK USA SALT LAKE CITY UT CTF	C/D	0.95	09/22/26	97,284.00	97,607.00
Pershing	TOYOTA FINL SVGS BK HENDERSON NV CTF	C/D	0.90	11/30/27	136,739.35	136,980.05
Pershing	FEDERAL HOME LN BKS CONS BD	C/D	0.75	08/26/25		
Pershing	DREYFUS PREFERRED GOVERNMENT MONEY MARKET FUND	M/M			470,384.76	-
Pershing	US Treasury Bonds	C/D			-	480,023.80
Pershing	Mutual Funds	Open End			-	472,002.41
Pershing	Pershing MM	M/M			275,969.38	2,659.95
LGIP	05	TF	4.36		11,776.84	11,861.29
CCF	x659	M/M			264,368.59	127,621.64
CCF	ISC SWEEP ACCOUNT 659	M/M			424,376.48	426,153.07
TOTAL					2,946,068.10	2,823,731.76

TOTAL BY INSTITUTION		
	9/30/2025	10/31/2025
Bank First	1,156,151.81	962,345.37
Pershing	11,584,456.30	11,614,331.96
Trust Point	1,064,240.12	1,201,466.07
CCF	1,720,470.47	1,588,760.36
Ergo Bank	123,631.72	123,631.72
Local Government Investment Pool	782,361.41	787,972.01
RIA Federal Credit Union	226,747.30	227,017.23
USB Financial Services		
TOTAL	16,662,907.20	16,510,372.99

Other Parks

- Cleaning Parks and Shelters
- Mowing Parks and Public Green Space
- Painting fields for youth football and soccer
- Planted trees from Frank G. Andres in City Parks
- Winterizing Park Bathrooms, all outdoor bathrooms closed as of November 3rd.
- Tomah Holiday Lights is setting up in Winnebago Park

RECREATION PROGRAMS

- Fall Programing 158 participants in K-6 youth football
- Co Rec Volleyball continues with 12 teams
- K-6th youth volleyball finished on October 25th with 59 participants
- Over 100 participants at the Recreation Station fall open house on September 25th
- Fall Special Events at Recreation Station
- 6 rentals in October and currently 10 rentals for November at Recreation Station,
- Sign up for 1-4th grade basketball and Women's Volleyball

AQUATIC CENTER

- Fall Winterization and Cleaning
- Met with Engineer on October 23rd to review broken water slides. Rough estimate \$223,000.00.

RECREATION PARK

- October 4 LARP, Oct 11 Wedding, Oct 18 Wedding, Oct 24-26 Gun Show, Oct 31 Community Halloween Exhibit Building, Nov. 1 Fire Dept Banquet.
- November 6-8th Glen Miller Auction, November 15th Cowboy Christmas, November 22nd Senior Center Craft Fair, November 29th Special Rec Christmas.
- December 5-6th Glen Miller Auction, Dec.13 LARP,
- January 2-3rd Glen Miller Auction, Jan. 9-11 Tavern League Pool Tournament, Jan 17 Packerland Rabbit Show,
- General upkeep and maintenance on buildings
- Tomah Ice Center continues with activities

Joe Protz

Joe Protz
Director Tomah Parks and Recreation

TOMAH POLICE DEPARTMENT



OCTOBER 2025 REPORT

EMPLOYEE LISTING BY DATE OF HIRE**October 31, 2025**

Admin. Asst. Rhonda Culpitt	12/12/1994
Officer Melanie Marshall	05/28/2000
Lieutenant Paul Sloan	05/13/2001
Chief Eric Pedersen	07/09/2005
Officer Steven Keller	08/14/2005
Assistant Chief Jarrod Furlano	01/13/2008
Lieutenant Adam Perkins	09/04/2011
Sergeant Brandon Kuhn	10/12/2015
Sergeant Wilbert Steinborn	08/19/2018
Sergeant Cody Paulson	09/24/2018
Police Clerk Ashley Bankhead	03/11/2019
Police Clerk DeAnn Batten	06/17/2019
Sergeant Alexander Brueggeman	12/08/2019
Detective Lindsey Stoughtenger	01/24/2021
Officer Jayden Olson	07/11/2021
Evidence Tech Mark Nicholson	08/08/2021
Officer Justice Blackhawk	10/10/2021
Sergeant Audra Gomez	06/01/2022
Officer John Reigel	06/12/2022
Officer Ethan Pedersen	01/01/2023
Officer Brandon Bellacero	01/01/2024
Officer Bradley Hoffman	06/03/2024
Officer Kaden Kaufman	01/06/2025
Officer Nick Nething	06/08/2025

OCTOBER CASE HIGHLIGHTS

Possession Methamphetamine / Possession Paraphernalia / Warrant

A Tomah officer was on routine patrol and conducted a records check on a vehicle registration and its registered owner. The license plates were suspended, and the registered owner had a suspended driving status along with a warrant. A traffic stop was conducted and the driver identified herself as the registered owner. The driver was asked to exit the vehicle and was placed under arrest for the warrant. The driver then admitted possessing drug paraphernalia inside the vehicle. A search of the vehicle yielded methamphetamine and paraphernalia. The driver was transported to jail.

Possession Paraphernalia / Probation Hold

A Tomah officer was dispatched to a report of a suspicious male smoking something while seated behind garbage cans in an alley. The officer arrived and made contact with the male. The male admitted to “relapsing” on cocaine. Partially hidden next to the male, the officer observed a smoking device commonly used to smoke cocaine. The male was identified and searched. Probation was contacted and placed a hold on the male. The male was then transported to jail.

Child Abuse – Intentionally Cause Harm / Substantial Battery / Disorderly Conduct X2

Tomah officers were dispatched to Tomah Health for a battery complaint involving a juvenile. The responding officer met with the juvenile and the juvenile’s mother. The investigation revealed the juvenile was enjoying a campfire with friends when the juvenile’s intoxicated father exited the residence. The father began to yell at the juvenile and ultimately threw two punches. The juvenile was able to put their hands up and deflect the punches. The juvenile reported the incident to their mother and complained of hand pain. The father left the residence, and the mother and juvenile sought medical attention. The father was later located by officers after he was called in for being intoxicated and falling over. The father admitted to the physical altercation and was taken into custody. The father was transported to jail.

Disorderly Conduct / Probation Hold

Tomah officers were dispatched to gas station for a report of a male on their property that was yelling at customers. The male at one point told customers that if anyone called the Police on him, he would kill them. A responding officer located a male matching the suspect’s description and made contact with him. The male was known to the officer and appeared to be under the influence of drugs. More officers arrived to assist, and the male threatened them. The male was taken into custody without incident but continued to threaten the officers. Probation placed a hold on the male, and the male was transported to jail.

Going Armed while Intoxicated / Intentionally Point Firearm at Person / Battery / Felony Bail Jumping / Disorderly Conduct X2 / Probation Hold

Tomah officers were dispatched to a residence for a report of a physical disturbance involving a firearm. Officers arrived and made contact with one male in the street. Additional officers responded behind a residence as yelling could be heard. The male on the street was detained in handcuffs and secured in the back of a squad. An adult male behind the residence stated his adult stepson is a drug user and comes to the residence at random times throughout the night. When the stepson arrived on this occasion, a verbal altercation ensued, and the stepfather obtained a handgun. The stepfather then struck the stepson with the handgun. The stepfather was intoxicated and was arrested. The stepson was identified as the male that was detained in the street. The stepson was on Probation, and they placed a hold on him. Both males' were transported to jail.

OWI 1st / Possess Open Intoxicants

Tomah officers were dispatched to a medical call involving a semi driver collapsing in his truck and the semi blocking traffic. Contact was made with the driver who was slumped over towards the middle of the truck. Officer's assisted the driver to a seated position and then out of the truck. During their contact, the officers could smell a strong odor of intoxicants and observed several open alcohol containers. Once the driver was out of the truck, an officer with a valid CDL moved the truck out of the intersection and to a safe parking space. Tomah Area Ambulance Service arrived and transported the male for medical attention. Due to the male's intoxication level and his inability to remain balanced, it was decided that Standardized Field Sobriety Tests would not be conducted. The male consented to a Preliminary Breath Test, and the result was 6 times the legal limit for operators of a commercial motor vehicle. The male consented to a legal blood draw, which was facilitated. Once the male was medically cleared, he was transported to jail.

OWI 4th / Possess Open Intoxicants

A Tomah officer was on routine patrol and observed a vehicle swerving after leaving the downtown bar area. The officer followed the vehicle and observed further swerving behavior. A traffic stop was conducted and the driver displayed numerous signs of intoxication. The driver called someone on the phone and told them she was going to jail. Next to the driver was an open can of beer. The driver was asked to exit the vehicle and perform the Standardized Field Sobriety Tests. The driver exited and during the tests the officer observed numerous clues. The driver admitted she was over the legal limit and refused to submit to a Preliminary Breath Test. The driver was ultimately arrested for OWI 4th. The driver consented to a legal blood draw which was facilitated. The driver was later transported to jail.

Tomah Police Department

October
2025

Item 10.



CALLS FOR SERVICE: 1,289



TRAFFIC STOPS: 222



OWI ARRESTS: 4



ARRESTS/CITATIONS: 186



ACCIDENTS: 31



Tomah Police Department

www.tomahwi.gov/police

608-374-7400

Chief Eric Pedersen

CITY OF TOMAH PUBLIC SAFETY

MONTHLY REPORT October 2025



Public Safety Director / Fire Chief Tim Adler

TOMAH FIRE DEPARTMENT MONTHLY STATISTICS

MONTH/ YEAR October 2025

FIRE CALLS:

1. **STRUCTURE:** 0
2. **VEHICLE FIRES:**0
3. **GRASS:** 0
4. **FALSE ALARMS:**8
5. **INJURIES:** 0
6. **GOOD INTENT CALLS:** 2
7. **HAZMAT:** 4
8. **OTHER:** 5
9. **MOTOR VEHICLE CRASH/RESCUE:** 6
10. **CALLS FOR SERVICE:** 1

FIRE INSPECTION HOURS: 54

FIRE SAFETY EDUCATION HOURS: 91, the department provided fire safety education to over 2500 children and adults at the Fire Station and schools throughout the city.



City of Tomah Council Meeting – November 17th , 2025

Public Safety Director/Fire Chief report for: **October**

1. STAFFING

Full-Time

- Fire Chief
- Deputy Fire Chief

POC (paid on call)

- Assistant Chiefs x 2
- Captains x 2
- Fire Fighters x 33

2. **VEHICLES:** All apparatus are in service and are functioning in good working order. We recently had our Engine 354 which is our frontline engine fail and went into limp mode, it was diagnosed at Peterbilt as a turbo actuator that failed. This repair will take us over our FY25 repair budget.
3. **GENERAL:** The department responded to 26 calls in October. The fire inspectors have been working on the second round of inspections which are required by the Department of Safety and Professional Services, everything is going well. The department was very busy with Fire Prevention Month, contacting over 2500 students and adults. I worked with local radio stations providing fire safety messages to the public. We hand delivered Fire Safety calendars to all the home within the city as part of one of our Association fundraising programs. We have been busy working on the 2026 budget with the City Administrator and City Treasurer. We continue to train and work on getting the new platform truck ready for service.
4. **OTHER:** We were notified in October that the department received the State of Wisconsin Department of Natural Resources Forest Protection Grant, this is a 50/50 matching grant, we will be spending \$20,000 on capital equipment purchases and the state will reimburse us \$10,000.00 back to help offset the expenses.

Yours in Safety
Public Safety Director / Fire Chief
Tim Adler



Tomah Fire Department Staff

Fire Chief

*Tim Adler (36 Years)

Deputy Chief

*Jeremy Likely (20 Years)

Assistant Fire Chiefs

*Joe Kube (31 Years)
Joe Amberg (35 Years)

Captains

*Rob Larkin (28 Years)
Charles Muller (23 Years)

Safety Officer

Dave Baggot (27 Years)

Lieutenants

Rescue Technicians

Kerwin Greeno (29 Years)

*=Rescue Techs



Fire Fighters

Tim Larkin (50 Years)
Jody Pierce (31 Years)
*Bob Walker (25 Years)
*Brad Retzlaff (23 Years)
*Steve Walheim (23 Years)
*Cory Lenz (21 Years)
Ron Schneider (20 Years)
Tim Cram (19 Years)
*Chris Semann (14 Years)
*Chad Gunder (11 Years)
*Steve Miller (8 Years)
Megan Mickelson (7 Years)
*Phil Gigous (7 Years)
Joe Lenz (7 Years)
Chris Neal (5 Years)
Mitchell Larkin (4 Years)
Brandon Sibert (4 Year)
*Justin Dettinger (2 Year)
Michael Linehan (2 Year)
*Chris Johnson (2 Year)
*Jeff Vierck (1 Year)
*Jared Vanderloop (1 Year)
*Ryan Fisk (1 Year)
*Daniel Amberg (1 Year)
Michael Forlines (1 Year)
*Nick Amberg (1 Year)
Andy Wallace (New)
Diana Johnson (New)
Morgan Scharlau (New)
Steven Beining (New)
Tyler Stertman (New)



Tomah Area Ambulance Service Number of Calls by Municipality Monthly Report

October 2025

City of Sparta Total: 1

City of Tomah Total: 210

Town of Byron Total: 14

Town of Grant Total: 6

Town of Greenfield Total: 4

Town of La Grange Total: 5

Town of Lincoln Total: 4

Town of Oakdale Total: 3

Town of Tomah Total: 4

Town of Wilton Total: 2

Village of Oakdale Total: 3

Village of Warrens Total: 2

Village of Wilton Total: 2

Village of Wyeville Total: 2

Total: 7

Total Records: 269



City of Tomah Council Meeting – November 17th , 2025

Public Safety director's Report for: **October**

1. STAFFING:

Admin

- Public Safety Director
- Deputy EMS Chief
- Public Safety Administrative Assistant
- Billing Clerk

Full-Time

- Critical Care Paramedics - 9
- Paramedics – 6
- AEMTs – 2

Part-Time

- Critical Care Paramedics – 0
- Paramedics – 6
- AEMTs – 1
- EMT-Basic – 8

2. **VEHICLES:** To be transparent with you the Ambulance vehicle repair budget has gone over the budget amount for FY25, this is due to repairs that need to be done to keep our apparatus on the road and our staff and patients safe. Please let me know if you have any questions
3. **GENERAL:** The department responded to 269 calls for service in October which is down from the previous months. We have been busy working on the 2026 budget along with the City Administrator and the City Treasurer.
4. **OTHER:** Deputy Chief Robarge and Administrative Assistant Anderson have continued to work on the 2024 voluntary, supplemental Medicaid reimbursement cost report for publicly owned EMS providers.

Yours in Safety

Public Safety Director / Fire Chief

Tim Adler

Transfer Statistics break down

October 2025 Statistics

Year to Date Calls for Service – 3,044

- Calls with multiple ambulances – 69

Year to Date Reports Written – 3,042

Calls for Service in October – 269

- Calls with multiple ambulances – 5

Reports Written in October – 272

Salaried Employee Stipends in October – 0

Year to Date Salaried Employee Stipends – 0

Year to Date – All Transfers – 995 Requested. Accepted 836, Declined 159 – 84.02%

- Tomah Health ER– Requested 790, Accepted 684. **86.58% Accepted.**
 - Reasons for Turn Down
 - On Transfer/911 Calls / Would Not Wait – 54
 - Multiple Transfers at the Same Time – 17
 - Medical Necessity – 14
 - Staffing – 8
 - Crew Safety – 7
 - No Call/Not Logged – 3
 - Weather – 2
 - Pending Critical Care Transfer – 1
- Tomah Health OB & Acute Care – Requested 74, Accepted 66. **89.19% Accepted.**
 - Reasons for Turn Down
 - On Transfer/911 Calls / Would Not Wait – 5
 - Canceled by Tomah Health – 1
 - Medical Necessity – 1
 - Weather – 1
- Tomah VA – Requested 69, Accepted 61. **88.41% Accepted.**
 - Reasons for Turn Down
 - On Transfer/911 Calls / Would Not Wait – 4
 - Multiple Transfers at the Same Time – 2
 - Medical Necessity – 1
 - Staffing – 1 (Round Trip)
- Critical Care Transfers – Requested 32, Accepted 27. **84.38% Accepted.**
 - January – Tomah Health – La Crosse – On 911 Call, Would Not Wait
 - March – Tomah Health – La Crosse – On Transfer, Would Not Wait
 - March – Tomah Health – La Crosse – On 911 Call, Would Not Wait
 - August – Mauston – Madison – Staffing
 - October – Tomah – La Crosse – On Transfer, would not Wait

October Transfers – 74 Requested. Accepted 65, Declined 9

- Critical Care Transfers – 2
 - Accepted - 1
- Reasons for Turn Down in October
 - On Transfers or 911s/Would Not Wait – 5 (Tomah Health-5, Outlying-0)
 - Multiple Transfers at the Same Time – 2 (Tomah Health-2)
 - Staffing – 2 (Outlying-2)

Mutual Aid

- Assisted – 4
 - Wilton Ambulance – 4
 - Intercept – Head Injury – Transported direct to Gundersen Lax
 - Intercept – OB / Labor – No transport
 - Intercept – Breathing Difficulty – Transported to TH for HEMS
 - Intercept – Overdose – Canceled by Law Enforcement
- Requested – 7
 - Fort McCoy – 7
 - Mutual Aid – Syncope - Refusal – Responded with 264 for transport. Two Ambulances on duty, one on a transfer, one on three 911 calls.
 - Change of Quarters – Two Ambulances on duty, one on a transfer, one on a 911 call.
 - Change of Quarters – Two Ambulances on duty, one on a transfer, one on two 911 calls.
 - Change of Quarters – Two Ambulances on duty, both on 911 calls.
 - Change of Quarters – Three Ambulances on duty, two on transfers, one on 911 calls.
 - Change of Quarters – Two Ambulances on duty, one on a transfer, one on two 911 calls.
 - Change of Quarters – Two Ambulances on duty, one on a transfer, one on a 911 call.

Legal Blood Draws

- October – 2 (Year to Date – 25)

TAAS Monthly Statistical Report October 2025

Calls For Service	Cancelled/No Transport	Facility Transfers	Denied Transfers	Salary Stipend
272	71	74	9	\$0.00
1 Year Ago: 294	1 Year Ago: 74	1 Year Ago: 76	1 Year Ago: 12	Yr to Date:
Total Miles Driven	Mutual Aid Requests	Incoming Payments	Billed To Patients	Total Bad Debt Collected In 2025
4051.1	4 Asst / 7 Req / 2 Blood Draw	\$197,579.40	\$388,380.30	\$111,139.72
1 Year Ago: 4120.6	1 Year Ago: 12	Yr to Date: \$2,603,998	Yr to Date: \$4,661,496	2025 As of 09-30-2025
Billed Medicare	Collected Medicare	Uncollectable-Medicare (30% Retrivable)		
\$108,114.40	\$43,850.34	\$97152.31/JUST NGS		
Yr to Date: \$1,240,780	Yr to Date: \$516,193.76	Yr to Date: \$1,067,587.68		
Billed Medicaid	Collected Medicaid	Medicaid Write-Off		
\$99,928.50	\$18498.18/JUST EDS	\$44,035.44		
Yr to Date: \$862,708.20	Yr to Date: \$174,259	Yr to Date: \$498,227		
Billed Insurance	Collected Insurance	Write-Off Per Insurance	Collections	Collected Patient
\$101317.10/also other ngs&eds	\$33,808.49	\$4,888.51	\$40,360.28	\$20,433.08
Yr to Date: \$888,393	Yr to Date: \$364,205.5	Yr to Date: \$164,913.88	Yr to Date: \$347,901.3	Yr to Date: \$623,333
Billed V.A.	Collected V.A.	Outstanding V.A.		
\$79,020.30	\$80,989.31	2025 As of 11/04/25		
Yr to Date: \$1,031,528	Yr to Date: \$926,005.47	\$154,050.40		

NOTES:

CURRENT ROSTER EMPLOYEE ROSTER

Number / Job Status	Licensure	Name	Status		Number/ Job Status	Licensure	Name	Status
Full-Time Staff					Part-Time Staff			
1	FT Director	Chief Tim Adler			23	PT	Paramedic/CC	
2	FT Admin. Asst.	Christi Anderson			24	PT	Paramedic/CC	
3	FT Bookkeeping	Candi Maas			25	PT	Paramedic	Allen Sheston
4	FT Paramedic/CC	Dep Chief Adam Robarge			26	PT	Paramedic	Josh Wilcox
5	FT Paramedic/CC	C.L. Brandon Sibert	A-Shift		27	PT	Paramedic	Tyler Hoerres
6	FT Paramedic/CC	C.L. Chris Brigson	B-Shift		28	PT	Paramedic	Jon Ghinazzi
7	FT Paramedic/CC	C.L. Jeremy Becker	C-Shift		29	PT	Paramedic	Emily Bertram
8	FT Paramedic/CC	Mitch Larkin	C-Shift		30	PT	Paramedic	Genevieve Janczak
9	FT Paramedic/CC	Michael Forlines	A-Shift		31	PT	Paramedic	
10	FT Paramedic/cc	Morgan Scharlau	B-Shift		32	PT	AEMT	Chris Prindiville
11	FT AEMT	Stacy Larkin	C-Shift		33	PT	AEMT	
12	FT AEMT	Stacey Zellmer	A-Shift		34	PT	AEMT	
13	FT Paramedic	Dawson Dean	B-Shift		35	PT	EMT	Rostislav Yerokhin
14	FT Paramedic/CC	Lisa Hart	A-Shift		36	PT	EMT	Kerry Ely
15	FT Paramedic	Jenna Quackenbush	C-Shift		37	PT	EMT	Shana Adams
16	FT Paramedic	Brandon Maurico	C-Shift		38	PT	EMT	Hannah Benson
17	FT Paramedic	David Smith	B-Shift		39	PT	EMT	Lydea Cook
18	FT Paramedic	Katie Anderson	B-Shift		40	PT	EMT	
19	FT Paramedic	Mara Goede	A-Shift		41	PT	EMT	
20	FT Paramedic/CC	James Barloon	C-Shift		42	PT	EMT	
21	FT Paramedic/CC	Jeffrey Cain	A-Shift		43	PT	EMT	
22	FT EMT	hla Jorgensen	B-Shift		44	PT	EMT	

Monthly Invoices October 2025

ACCT #	DATE	DESCRIPTION & INVOICE #	CREDIT CARD YES	AMOUNT
2900	10/1/2025	DAS Health Inv. 125580 (ACH payment)		\$426.30
3100	9/30/2025	Minuteman Press Inv. 33140		\$135.85
3400	9/24/2025	Mississippi Welders Inv. 532140		\$66.43
3400	9/30/2025	Mississippi Welders Inv. 1959390		\$12.60
3400	10/2/2025	Ace Hardware Inv. 634182		\$11.99
2220	10/3/2025	City W&S		\$245.14
2900	10/5/2024	Nsure Inv. 09603 (ACH payment)		\$741.57
3350	10/3/2025	PWW/AG CEU's for Candi Maas	X	\$375.00
3401	10/6/2025	Kwik Trip		\$4,357.75
3402	9/26/2025	Bound Tree Inv. 85935552		\$2,439.98
3500	9/8/2025	Larkin's Inv. 90872		\$1,924.50
3500	9/24/2025	Larkin's Inv. 91037		\$100.65
3500	8/15/2025	Larkin's Inv. 90666		\$493.22
2230	10/1/2025	Lynxx Networks		\$693.09
2210	10/2/2025	Alliant Energy		\$2,438.98
3400	9/22/2025	Quill Inv. 45860942		\$57.17
3402	9/29/2025	Bound Tree Inv. 85937306		\$154.99
2230	9/23/2025	First Net Inv. 287303615675X10012025		\$435.79
3500	10/7/2025	Auto Value Inv. 522310418		\$40.99
3500	10/7/2025	Auto Value Inv. 522310408		\$41.27
3402	10/10/2025	Medline Inv. 2392829295		\$79.85
3400	10/6/2025	Ace Hardware Inv. 634266		\$1.31
3402	10/11/2025	Medline Inv. 2393161097		\$315.92
2100	10/15/2025	Cram's Computer Center Inv. 6516		\$114.00
3402	10/9/2025	Bound Tree Inv. 85952449		\$1,939.41
3402	10/9/2025	Bound Tree Inv. 85952450		\$527.92
3402	10/3/2025	Bound Tree Inv. 85944891		\$83.16
3400	10/8/2025	Mississippi Welders Inv. 532202		\$52.82
3400	10/15/2025	Mississippi Welders Inv. 532230		\$66.43
2900	10/21/2025	Canon Financial Services Inv. 42041291		\$89.27
3350	10/15/2025	Western Technical Inv. 000115325		\$72.00
3500	10/7/2025	Everest Inv. P08178		\$654.69
3500	10/3/2025	Everest Inv. P08174		\$359.92
3500	10/2/2025	Stryker Inv. 9210451427		\$800.00
3500	10/23/2025	Murphy's Frame & Axle Inv. 100848		\$649.38
3350	10/27/2025	Foamfrat Inv. INV-421		\$3,499.75
3100	10/28/2025	USPS Priority mail	X	\$11.90
3400	10/16/2025	Quill Inv. 46208670		\$169.78
3402	10/20/2025	Bound Tree Inv. 85963764		\$601.59

3350	10/21/2025	Western Technical Inv. 0000000537	\$99.86
3400	10/28/2025	Hotsy Cleaning Systems Inv. 20251028-080206683	\$565.64
2900	10/20/2025	Mark Adler Inv. 228177	\$500.00
2900	10/21/2025	Stryker Inv. 9210599616	\$4,100.00
3400	10/20/2025	Quill Inv. 56242528	\$10.44
3100	10/20/2025	Quill Inv. 56242528	\$21.42
			\$30,579.72

Director of Public Works and Utilities Report

November 2025

1) Street Department

Continuing concrete foam lifting around town. Kilbourn Ave water project is complete and black topping is finished. The street sweeper is out and running as well as the leaf vac. Second round of interviews for the truck driver position have begun.

2) Sewer Department

The plant received an average flow of 1.1MGD last month. We have completed our annual sewer flushing and are finishing up our fall lift station cleaning. We are working on fall maintenance around the plant and getting things ready for the winter months. We are close on completing our sewer jetting for the year. Sewer main project on King St. has been completed.

3) Water Department

October average daily pumpage is 980,000 gallons/per day. Waiting for response from DNR on Well 14. We finished fall water main flush in October and hydrant maintenance has begun. Advance Testing finished up the last of the big meters and cross connection. Lane Tank finished power washing the tower. New employee has started at the beginning of the month.

4) Lake Committee

Next meeting is November 18th 2025, at 5 PM

Respectfully Submitted

Brandy Leis
Director of Public Works and Utilities

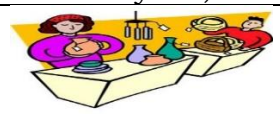


DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT 608-374-7476 Fax: 608-374-7462 pbuchda@tomahwi.gov		Kupper-Ratsch Senior Center A Community Gathering Place 1002 Superior Ave. Tomah, WI. 54660 Facebook page – Tomah Senior Center
---	---	---

	SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT This report is a communication tool to keep you all updated.			 From the Editor
LIFE INSTRUCTION “Do all the good you can, By all the means you can, In all the ways you can, In all the places you can, At all the times you can, To all the people you can, As long as you ever can. ~John Wesley	NOVEMBER 2025	 “Hello” from Pam	Everyday... What are 3 things you are grateful for? ~Anonymous ‘Happiness is not a destination. It is a method of life.” ~Burton Hills	THE FOUR-WAY TEST Of all the things we think, say, or do... 1. Is it the TRUTH? 2. Is it FAIR to all concerned? 3. Will it build GOOD WILL & BETTER FRIENDSHIPS? 4. Will it be BENEFICIAL to all concerned? ~Rotary International
“Do battle against prejudice and discrimination whenever you find it.” ~Author Unknown				
“The purpose of activities is not to kill time, but to make time live. Not to keep a person occupied, but to keep him/her refreshed. Not to offer an escape from life, but to provide a discovery for life”. ~Author Unknown	“Here at the Senior Center, we are all about making friends, being friends, keeping friends, and spending time with friends.” ~Pam Buchda			The purpose of life is to live it, to taste experience to the utmost, to reach out eagerly and without fear for newer and richer experience. ~Eleanor Roosevelt “Laugh Often~ Live Well~ Love Much”

Hello Everyone,

	The Senior Center will be CLOSED at 12:30pm on Friday, November 21, 2025 , for setting up at recreation park exhibit building for our fundraiser – the Annual ARTS & CRAFTS FAIR 9:00-3:30pm on Saturday, November 22.
--	---

We have our Annual Arts & Craft Fair fundraiser at Recreation Park. We welcome volunteers to assist with that event. Please see Pam and/or Paulette about volunteering.

	VENDOR SPACES AVAILABLE YET for our Annual ARTS & CRAFTS FAIR at Recreation Park on Saturday, November 22, 2025 – Sign up with Pam before all spaces are taken and/or before the deadline – November 14, 2025.
---	---

The Tomah Museum (Deb Chesser) asked me to pass along the information that they will be closed for the winter as of 10-24-2025 and will open 05-01-2026. There will be some renovation going on. If you need to get a hold of someone there, you may call 608-372-1880 or email admintech@tomahmuseum.com

	The Senior Center will be CLOSED on Thursday & Friday, November 27 & 28 for the THANKSGIVING HOLIDAY . We will be open again Monday, Dec. 01	
	HAPPY THANKSGIVING EVERYONE!!! Remember to Count Your Blessings – at least 3 a day. I count you as part of my blessings. Thank You.	



DEPARTMENT ADMINISTRATION

**SENIOR & DISABLED
SERVICES DEPARTMENT**

 608-374-7476 Fax: 608-374-7462
 pbuchda@tomahwi.gov

**Kupper-Ratsch Senior Center
A Community Gathering Place**

 1002 Superior Ave. Tomah, WI. 54660
 Facebook page – **Tomah Senior Center**

At the Senior & Disabled Services Board Meeting on Tuesday, November 04, 2025, **the Senior & Disabled Services Board voted and made several recommendations to the City Council.**
 They were:

-TRUST WILLED TO US: Doris J. Johnson (08-04) \$14,706.82 + (09-25) \$193,031.09 = \$207,737.89

DISCUSSION & VOTE: what to do with this money.

MOTION: Board recommends to City Council that we put \$200,000 into an interest-bearing account (CD) to earn a yearly interest income for the Senior Center/Senior & Disabled Services Department.

Motion by: Sandi Bloom Second by: Evelyn Noyes Yes **Passed.**

-Yearly MEMBERSHIP DUES: In budget effective January 2026

In the proposed 2026 budget in the revenues section, only \$470 was placed as the yearly income for this since we do not know how many people will become members.

Currently in the proposed 2026 budget is:

Resident (S/D)	\$ 30 yr. (= \$2.50mo)
Non-Resident (S/D)	\$ 60 yr. (= \$5.00mo)
Resident (non-S/D)	\$ 72 yr. (= \$6.00mo)
Non-Resident (non-S/D)	\$120 yr. (= \$10mo)
Guest Day Pass: Adult (18+)	\$4
Minors (2-17)	\$1
Infants (0-1)	Free

POLICY – NO MEMBERSHIP FEES



There are NO membership fees, age, or residency requirements to participate in most programs and services* offered at the City of Tomah's Senior Center.

Note: * There are age and/or residency requirements for Aging & Disability Resource Center (ADRC) of Monroe County services including senior dining & meal delivery.



1-28-2019 Board Meeting

DISCUSSION & **VOTE:** **MOTION:** Board recommends to the City Council to change the policy for the senior center from no membership fees to fees as listed above and include NO fee membership for a Caretaker. Motion by: Sandi Second by: Lauri **Passed.**

-BOARD RECOMMENDATION of the PROPOSED 2026 BUDGET for the SENIOR & DISABLED SERVICES DEPARTMENT.

DISCUSSION & **VOTE:** Budget spreadsheet shared; Treasurer discussed budget deficit.

MOTION: Board recommends to City Council to approve the 2026 proposed budget, with no further cuts, for the Senior & Disabled Services Department. Motion by: Lauri Second by: Jenna **Passed.**

-SENIOR CENTER POLICY: Definition of Senior age.

The current age requirement is shown below. With Membership fees, we need to update this policy. The Board needs to set additional policy on what age constitutes a senior for this department/senior center. Some senior centers use age 50 (most inclusive), especially with retirements in education systems, VA system, and in this military community (*if one goes in military at 18 – at age 48 has 30 years in*), and others use 55, some 60, some 62.

POLICY – NO AGE REQUIREMENT



1-28-2019 Board Meeting

People of any age may participate in our senior center activities and events. That being said...the Senior Center encourages senior, disabled, and people with special needs of all ages to participate in our programs/events.

NOTE: There are age and/or residency requirements for Aging & Disability Resource Center (ADRC) of Monroe County services including senior dining & meal delivery, and for some WIHA courses (IE: PALS).

DISCUSSION & **VOTE:**

MOTION: Board recommends to the City Council for the purposes of the City of Tomah's senior center, that the age of 50 years constitutes a senior. Motion by: Sandi Second by: Lauri **Passed.**

DEPARTMENT OPERATIONS



KUPPER-RATSCH SENIOR CENTER ATTENDANCE

NOTES: Did Not Take Daily Attendance Before COVID. Senior Center closed due to COVID from March 17, 2020 to June 15, 2020 (3 months). Masks required thru June 2021. Meal Site closed due to COVID from March 17, 2020 to July 26, 2021 (1 1/3 years) Masks optional. They did do in-home meal deliveries & pick-up meals during closed meal site.

Month	#Usage	Vol.s	Days/Evenings Open	Month	#Usage	Vol.s	Days/Evenings Open
January				July			
2025	1,795+	202+	24-01 Sun.,14 Eve.& 01 Sat.	2025	1,974+	219+	24-01 Sun.,16 Eve.& 01 Sat.
2024	1,487+	206+	25-01 Sun.,04 Eve.& 01 Sat.	2024	1,620+	175+	20-01 Sun.,08 Eve.& 01 Sat.
2023	1,387+	187+	23-01 Sun.,04 Eve.& 01 Sat.	2023	1,741+	203+	24-03 Sun.,01 Eve.& 01 Sat.
2022	856+	93+	24-01 Sun.,01 Eve.& 02 Sat.	2022	1,215+	161+	21-01 Sun.,05 Eve.& 00 Sat.
2021	407	21+	20-00 Sun.,02 Eve.& 01 Sat.	2021	1,078+	71+	21-01 Sun.,05 Eve.& 01 Sat.
			Masks Required	<i>07-26-21</i>	<i>MealSite</i>	<i>Reopen</i>	Masks Optional
2020	---	---	25-01 Sun.,02 Eve.& 01 Sat.	2020	586+	69+	24-01 Sun.,02 Eve.& 01 Sat.
	Did not	take	attendance before COVID				Open with Precautions
February				August			
2025	1,688+	214+	24-02 Sun.,14 Eve.& 02 Sat.	2025	1,905+	205+	23-01 Sun.,02 Eve.& 01 Sat.
2024	1,847+	271+	27-04 Sun.,10 Eve.& 02 Sat.	2024	1,738+	190+	26-02 Sun.,09 Eve.& 02 Sat.
2023	1,626+	207+	21-01 Sun.,02 Eve.& 01 Sat.	2023	2,201+	239+	28-03 Sun.,02 Eve.& 02 Sat.
2022	1,039+	111+	19-00 Sun.,02 Eve.& 00 Sat.	2022	1,486+	202+	25-01 Sun.,04 Eve.& 01 Sat.
2021	383+	20+	20-00 Sun.,01 Eve.& 01 Sat.	2021	1,253+	139+	24-01 Sun.,04 Eve.& 01 Sat.
			Masks Required	2020	620+	74+	24-01 Sun.,02 Eve.& 02 Sat.
2020	---	---	22-01 Sun.,01 Eve.& 01 Sat.				Open with Precautions
	Did not	take	Attendance before COVID				
March				September			
2025	1,976+	208+	22-02 Sun.,11 Eve.& 01 Sat.	2025	2,002+	203+	23-01Sun., 08 Eve.& 01 Sat.
2024	1,902+	241+	25-02 Sun.,14 Eve.& 02 Sat.	2024	1,524+	166+	22-01 Sun.,05 Eve.& 01 Sat.
2023	2,349+	263+	26-01 Sun.,06 Eve.& 02 Sat.	2023	1,927+	208+	24-03 Sun.,06 Eve.& 01 Sat.
2022	1,390+	138+	24-01 Sun.,05 Eve.& 00 Sat.	2022	1,332+	170+	22-01 Sun.,06 Eve.& 01 Sat.
2021	617+	37+	23-00 Sun. 01 Eve.& 01 Sat.	2021	1,134+	112+	23-01 Sun.,08 Eve.& 01 Sat.
			Masks Required	2020	595+	59+	23-01 Sun.,03 Eve.& 01 Sat.
2020	---	---	16-00 Sun.,00 Eve.& 00 Sat.				Open with Precautions
			17 th Closed d/t COVID				
April				October			
2025	2,137+	231+	24-01 Sun.,14 Eve.& 01 Sat.	2025	2,406+	312+	29-15 Sun.,15 Eve.& 01 Sat.
2024	1,872+	255+	26-03 Sun.,08 Eve.& 01 Sat.	2024	2,670+	270+	27-3 Sun.,12-23 Eve.& 1 Sat.
2023	1,870+	232+	26-01 Sun.,06 Eve.& 02 Sat.	includes	Hallowe	enParty	<i>Start include LIFE in evening.</i>
2022	1,340+	138+	21½-1 Sun.,09 Eve.& 00 Sat.	2023	2,370+	282+	26-03 Sun.,11 Eve.& 01 Sat.
2021	689+	43+	21-00 Sun.,01 Eve.& 01 Sat.	2022	1,736+	244+	21- 1 Sun.,07 Eve.& 01 Sat.
			Masks Required	2021	1,410+	142+	24 -2 Sun.,08 Eve.& 01 Sat.
2020	---	---	00-00 Sun., 00 Eve.& 00 Sat.	2020	602+	71+	25 -1 Sun.,03 Eve.& 02 Sat.
			Closed d/t COVID				Open with Precautions
May				November			
2025	2,031+	225+	22-01 Sun.,07 Eve.& 01 Sat.	2025	+	+	xx-xx Sun., xx Eve.& xx Sat
2024	1,758+	246+	24-01 Sun.,03 Eve.& 01 Sat.	2024	1,785+	226+	24-03 Sun.,13 Eve.& 02 Sat.
2023	1,898+	247+	24-01 Sun.,04 Eve.& 01 Sat.	2023	1,862+	236+	25-03 Sun.,07 Eve.& 02 Sat.
2022	1,426+	128+	22-01 Sun.,07 Eve.& 00 Sat.	2022	1,322+	228+	21-01 Sun.,05 Eve.& 01 Sat.
2021	657+	37+	20-00 Sun.,03 Eve.& 01 Sat.	2021	1,101+	122+	20-01 sun.,05 Eve.& 01 Sat.
			Masks Required	2020	510+	76+	20-00 Sun.,01 Eve.& 01 Sat.
2020	---	---	00-00 Sun.,00 Eve.& 00 Sat.				Open with Precautions
			Closed d/t COVID				
June				December			
2025	1,902+	206+	22-01 Sun.,04 Eve.& 01 Sat.	2025	+	+	xx-xx Sun., xx Eve.& xx Sat.
2024	1,588+	212+	23-01 Sun.,04 Eve.& 02 Sat.	2024	1,574+	230+	21-00 Sun.,10 Eve.& 01 Sat.
2023	1,795+	224+	25-01 Sun.,01 Eve.& 02 Sat.	2023	1,644+	242+	21-01 Sun.,03 Eve.& 01 Sat.
2022	1,461+	162+	23-01 Sun.,06 Eve.& 00 Sat.	2022	1,230+	219+	21-00 Sun.,06 Eve.& 01 Sat.
2021	965+	44+	22-01 Sun.,06 Eve.& 01 Sat.	2021	1,006+	88+	22-01 Sun.,05 Eve.& 01 Sat.
			Masks Required	2020	452+	48+	22-00 Sun.,01 Eve.& 01 Sat.
2020	270+	26+	14-01 Sun.,02 Eve.& 00 Sat.				Open with Precautions
			15 th Reopen w/Precautions				
				TOTAL			
			Newsletter is done before end of month.	2025	+	+	
				2024	21,365+	2,688+	
				2023	22,670+	2,770+	
				2022	15,833+	1,994+	
				2021	10,700+	876+	
				2020	3,635+	423+	
							Jun15 thru December 31

NOTE: We do not always see/know how many people are in some evening &/or weekend activities or coming to the Traveling Office Hours, using the Giving Closet or the Library, or the Reading Table, Etc. We can tell, later, that these services have been used, but not by how many people. So, we use the + sign to denote that, above the numbers recorded, additional people have used our services.



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT	 READY, SET ... GOALS!	Listed are the City of Tomah's Senior & Disabled Services Department's categories for goals and the main long-range goal(s) for each category, as well as a monthly update in each category. Throughout the year, the Senior & Disabled Services Director has "mini"/short-term goals for each of the categories to help reach the main goals. As short-term goals are met and as new opportunities and information arise throughout the year, new "mini" goals are developed.
---	--	--

DEPARTMENT OPERATIONS

01	RECREATION & LEISURE ACTIVITIES/GATHERING PLACE GOAL(S): To maintain & grow programs, services, & community events for the senior center.
-----------	--

ACTIVITIES/ EVENTS	-Activities & events are listed in our monthly newsletter, on the big "daily" board in senior center, and on the 'Tomah Senior Center' Facebook page. -If you have suggestions or a particular interest you would like to see happen, please share it with Pam at the senior center or at pbuchda@tomahwi.gov or 608-374-7476.
-------------------------------	--

COFFEE TIME & VISITING

	DATE: Monday through Friday, except holidays TIME: 9:00am (coffee on pretty much all day) COST: Free (coffee & coffee cart donations accepted)	Come and join us for coffee and visiting. Good People-Good Place
---	--	--

PUZZLE TABLE

 We accept donations of puzzles	We have a table with a community jigsaw puzzle being put together. Everyone is welcome to work on it. We have puzzles that can be borrowed and returned.	 We frame some of the puzzles and use them as a fundraiser.
---	---	---

	OUTDOOR 'Courtyard' AREA In the spring, summer & autumn, we have a green picnic table outside by the back door with a shade umbrella with it. People are welcome to sit outside & visit or play games.	 Thank you Frank G. Andres Charitable Trust for the grant.
---	---	--

READING TABLE

	We have a "reading table" with articles, newspapers, and magazines. Newspapers stay here to read, and magazines may be taken home.	Please feel free to use the magnifier machine for reading that is on the reading table.
---	--	--

"A book is a Dream that you hold in your hand." ~ Neil Gaiman

LIBRARY

	We have a nice, small library here. We loan books out free of charge. Just return the books when you are done, so someone else can read them. We accept donations of books.	"The more that you read, the more things you will know. The more you learn, the more places you'll go." ~Dr. Seuss
---	--	--

iPADS & WiFi

We have iPads people can use here. 	We have WiFi here at the senior center. DAYS: When open. TIME: When open. PLACE: Kupper-Ratsch Senior Center COST: Free to use.	If you wish to learn how to use iPads, let Pam know and she will work on getting a volunteer lined up to help you learn.
---	---	---



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET ...
GOALS!**

DEPARTMENT OPERATIONS

01 RECREATION & LEISURE ACTIVITIES/GATHERING PLACE, continued...

GAMES:

BINGO



DATE: Mondays, Thursdays & Fridays
TIME: 1:00pm (*set-up at 12:30*)
PLACE: Kupper-Ratsch Senior Center
COST: 50 cents a card
SPONSOR(S): People who are playing

VOLUNTEER CALLERS:
 June Abbott, Mary Boettcher,
 Dan Burton; Becky Fitzpatrick,
 Richard Gegenfurtner, Marvin
 Henricks, & Siegrun Horst.

BINGO BASH



DATE: 2nd Monday
TIME: 1:00pm (*set-up at 12:30*)
PLACE: Kupper-Ratsch Senior Center
COST: Free (play 1 card)

SPONSOR(S): People who
 donated items.
VOLUNTEERS: Same
 as regular bingo

BRIDGE



DATE: 2nd Tuesday
TIME: 1:00pm
PLACE: Kupper-Ratsch Senior Center
COST: FREE

VOLUNTEER(S):
 People from the group

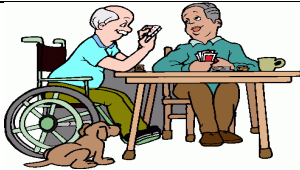
EUCHRE



DATE: Tuesdays
TIME: 1:00pm (*set-up at 12:30*)
PLACE: Kupper-Ratsch Senior Center
COST: \$2
 (10 cents a bump, & 25 cents bump if go alone & don't win)

SPONSOR(S): People who
 are playing.
VOLUNTEERS:
 People from the group

GAMES OF CHOICE



DATE: Tuesdays
TIME: 12:15pm
PLACE: Kupper-Ratsch Senior Center
COST: FREE
VOLUNTEERS: People from the group

Group chooses games,
 could be... Phase 10,
 Checkers, Uno, Dominos,
 Scrabble, Sequence, Skip
 Bo, Wizard, Yahtzee, Etc.

PINOCHLE



DATE: Wednesdays
TIME: 12:30pm
PLACE: Kupper-Ratsch Senior Center
COST: FREE

VOLUNTEERS:
 People from the group



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT


**READY,
SET ...
GOALS!**

01 RECREATION & LEISURE ACTIVITIES/GATHERING PLACE, continued

MEN'S SHED CLUB

What do men need to be active, engaged, sharing skills, having fun, and making contributions?
What opportunities would you like to see in your community?


DATE: 4th Tuesday – November 25, 2025

TIME: 12:30-1:15 Free Lunch

RSVP to reserve lunch by 15th.

RSVP: ADRC-La Crosse County **608-785-5700**
TIME: 1:30pm–2:30 Program

PLACE: Kupper-Ratsch Senior Center

TOPIC & SPEAKER(S):
SPONSORS:

ADRC-Monroe County

608-269-8690

VA Caregiver Support/

Veteran Community

Partnerships

608-372-3971 x66279

QUESTIONS?/NEED
TRANSPORTATION?

Kristine at 608-386-0922 or

kmeyer@lacrossecounty.org

CREATIVE GROUPS

BASKET WEAVING CLASS

Limit of 16 to a class.



gg82070917 GoGraph.com

DATE: 3rd Monday

TIME: 10:30am to 3:30pm

PLACE: Kupper-Ratsch Senior Center

COST: For supplies \$

*Cost for supplies will vary from class to class
depending on the basket style being done.*
VOLUNTEER INSTRUCTOR: Rose Berry

 See newsletter 'photo insert' for picture of basket(s)
being done this month.

**SIGN-UP: To Sign-up, & to
cancel,** contact staff in person
at senior center or at
pbuchda@tomahwi.gov
or 608-374-7476.

 If **cancelling after 4:30pm on
Friday or the weekend before**
Basket Weaving Class on
Monday, contact Rose 608-374-
2120 so she does not prepare
supplies for you.

Our volunteer instructor purchases the basket supplies and on the weekend before Monday class, cuts the supplies for the baskets being made. If someone that is signed up for class does not show up for class, the instructor is out that money for those supplies. Volunteering her time to you for the Basket Weaving Class should not cost her.

NEW POLICY: If you are signed up and did not cancel ahead of time and did not attend the class... **YOU ARE RESPONSIBLE TO PAY FOR THE BASKET SUPPLIES for that missed class.** You will not be able to take another Basket Class until your supplies are paid for. Please pay the senior center director the amount owed.

QUILTING GROUP


**People who sew & quilt
are welcome.**
DATE: 1st & 3rd Wednesdays

TIME: 10:30am to 3:30pm

*Bring your own lunch or sign up ahead of time for the
county's nutrition site meal.*
PLACE: Kupper-Ratsch Senior Center

COST: Free. Bring your sewing machine &
projects, enjoy fellowship and exchange of ideas.

**People who crochet.
embroider & knit are also
welcome.**

SEWING DIVAS QUILTING GROUP


**People who sew & quilt
are welcome.**
DATE: 2nd & 4th Wednesdays

TIME: 10:30am to 3:30pm

*Bring your own lunch or sign up ahead of time for the
county's nutrition site meal.*
PLACE: Kupper-Ratsch Senior Center

COST: Free. Bring your sewing machine &
projects, enjoy fellowship and exchange of ideas.

**People who crochet.
embroider, knit paint, etc.,
are also welcome.**



DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET...
GOALS!**

01 RECREATION & LEISURE ACTIVITIES/GATHERING PLACE, continued

GROUP MEETINGS:

TOMAH'S GREAT HOLIDAY SHOPPING HUNT (TGHSH)



DATE: 1st Tuesday Planning meetings
(January, March, May, July, Sept., Nov.)
TIME: 4:30pm
PLACE: Kupper-Ratsch Senior Center
CONTACT: Pam Buchda
608-374-7476 pbuchda@tomahwi.gov



SPECIAL NEEDS ADVISORY GROUP

MISSION STATEMENT: To provide an opportunity for the special needs community to have a fun time together/ social opportunities, and their caregivers' opportunities for support, education, and networking.



DATE: 1st Tuesday Planning meetings
(January, March, May, July, Sept., Nov.)
TIME: 5:30pm
PLACE: Kupper-Ratsch Senior Center

CONTACT: Pam Buchda
608-374-7476
pbuchda@tomahwi.gov

TOMAH PUBLIC HOUSING AUTHORITY



DATE: 2nd Wednesday
TIME: 5:30pm
PLACE: Kupper-Ratsch Senior Center
CONTACT: Housing Director 608-374-7455

Office:
107 E. Milwaukee St.
Tomah, WI. 54660

AM VETS

Murphy Post 2180



Tomah

DATE: 3rd Saturday
TIME: 4:30pm
PLACE: Kupper-Ratsch Senior Center
VOLUNTEERS: People from the group
CONTACT: amvets2180@gmail.com

-Don Vander Molen, VAVS
Representative: 262-391-9505
-Glenn Gallagher, Deputy
Representative: 608-344-1679

AMERICAN ASSOCIATION OF UNIVERSITY WOMEN



empowering women since 1881

DATE: 4th Tuesday, except Dec. & March
Does not meet in June-July-August.
TIME: 5:30pm to 8:00pm
PLACE: Kupper-Ratsch Senior Center
CONTACT: Pam Buchda, President
608-374-7476 pbuchda@tomahwi.gov

AAUWTomah@gmail.com

BOARD MEETINGS:

DATE: 4th Tuesday
TIME: 4:30pm-5:30pm
PLACE: Senior Center

TOMAH CONCERT ASSOCIATION



DATE: As scheduled
TIME: As scheduled
PLACE: Kupper-Ratsch Senior Center
or Tomah High School Band room

CONTACT:
Audrey 608-372-0859
Or
Bonnie 608-823-7133



DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET... GOALS!

01 RECREATION & LEISURE ACTIVITIES/GATHERING PLACE, continued

MUSIC PROGRAMS:



Do you know of any **musicians**? Would you recommend them?
If so, please share with me their names & contact information.
I will investigate booking them here. Thanks, from Pam.

LIVE MUSIC AT THE SENIOR CENTER

COST: Free



*"Local Pianist with
music to sit back, relax
and enjoy"*

MICHAEL SLATER

DATE: Friday, November 07, 2025

TIME: 10:15am to 11:15am

PLACE: Kupper-Ratsch Senior Center

SPONSORS: Volunteers his time & talents



COST: Free



*"Eclectic set list - Celtic,
country, & music from
Beatles to Ed Sheeran"*

BLAINE HACKETT

DATE: Friday, November 14, 2025

TIME: 10:15am to 11:15am

PLACE: Kupper-Ratsch Senior Center

SPONSORS: Volunteers his time & talents



COST: Free



*"Vaudeville, Blues,
Ragtime & Vintage
Americana"*

JACK NORTON

DATE: Friday, November 21, 2025

TIME: 10:15am to 11:15am

PLACE: Kupper-Ratsch Senior Center

SPONSORS: Jo Cram & Culvers Tip Nite



Senior Center & Meal Site Closed Friday, November 28, 2025

SKIP JONES & GARY FELBER

DATE: Friday, December 05, 2025

TIME: 10:15am to 11:15am

PLACE: Kupper-Ratsch Senior Center

SPONSORS:

COST: Free



*"Folksinger/Storyteller/
Songwriter" &
"Local Harmonica
musician"*



COST: Free



*"Wisconsin Harper &
Singer with themed
programs"*

SHARI SARAZIN

DATE: Friday, December 12, 2025

TIME: 10:15am to 11:15am

PLACE: Kupper-Ratsch Senior Center

SPONSORS: Dan Burton, Jo Cram &

LOOKING AHEAD...



KEVIN MATTSON

DATE: Friday, December 19, 2025

TIME: 10:15am to 11:15am

PLACE: Kupper-Ratsch Senior Center

SPONSORS:

COST: Free



*"Singer/Songwriter
with songs from the
20's thru the 70's"*



Senior Center & Meal Site Closed Friday, December 26, 2025



DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET...
GOALS!**

02 EDUCATIONAL & HEALTH PROGRAMS

GOAL(S):

To maintain and grow programs/guest speakers at the Senior Center on educational, health, and assistance programs/services.



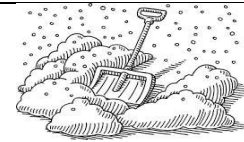
COMMUNITY RESOURCE CONTACT INFORMATION BOOKLETS

See Pam for the booklet and/or information in booklet.

Please share info you have with us...

If you know of "handyman", or people who do lawn care, snow removal, and/or personal care, house cleaning, etc., please share with Pam their names & contact information.

We will add them to the Resource Contacts Information Booklet.



EDUCATIONAL PROGRAMS:

iPADS & WiFi

We have iPads people can use here.



We have **WiFi** here at the senior center.

DAYS: When open.

TIME: When open.

PLACE: Kupper-Ratsch Senior Center

COST: Free

If you wish to learn how to use iPads, let Pam know and she will get a volunteer lined up to help you learn.

AMERICAN SIGN LANGUAGE (ASL) STUDY GROUP



DATE: Thursdays

TIME: 10:15am – 11:15am

COST: Free

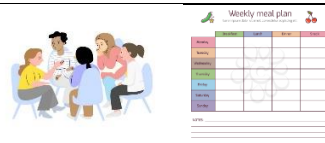
PLACE: Kupper-Ratsch Senior Center

VOLUNTEER FACILITATOR: John Berry

This is for beginners, as well as those who know ASL and want to keep up their skills.

SUPPORT PROGRAMS:

NUTRITION HEALTH SUPPORT GROUP



DAYS: Mondays

TIME: 10:05am

PLACE: Kupper-Ratsch Senior Center

COST: Free

Often when we try to lose weight and/or to eat healthy, we need someone to be accountable to – that's what this group is to assist with.

VETS CAREGIVER SUPPORT GROUP



DATE: Second & Fourth Mondays

TIME: 1:00pm – 2:30pm

PLACE: Kupper-Ratsch Senior Center

COST: Free

SPONSOR(S): VA Medical Center

CONTACT:

Barbara Iwanowicz

Barbara.Iwanowicz

@va.gov

or 608-372-3971 x64441



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT

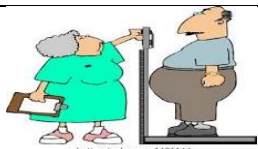

**READY,
SET ...
GOALS!**

02 EDUCATIONAL & HEALTH PROGRAMS, continued...

'Every accomplishment starts with a decision to try.' ~ Unknown

EXERCISE / HEALTH PROGRAMS:

WEIGH-IN



DAYS: Mondays thru Fridays
TIME: 8:30am to 4:30pm (*just come in, or call Pam & set up a day & time*)
PLACE: Kupper-Ratsch Senior Center
COST: Free

Often when we try to lose weight, we need someone to be accountable to.
 Pam is willing to be your person to weigh you weekly at the senior center.

WELLNESS EXERCISE



DATE: Mondays, Wednesdays, & Fridays
TIME: 9:00am to 10:00am
PLACE: Kupper-Ratsch Senior Center
COST: Free
VOLUNTEER FACILITATOR(S):
 Sandi Bloom & people in group

We have cardio-drumming equipment, weights, balls, stretch bands, & steps to use.



LINE DANCING



DATE: Tuesdays & Thursdays
TIME: 9:00am to 10:00am
PLACE: Kupper-Ratsch Senior Center
COST: Free
VOLUNTEER FACILITATOR:
 Siegrun Horst & people in group

BEGINNER LINE DANCE

DATE: Mondays
TIME: 9:00am-10:00am
COST: Free
PLACE: Senior Center

CHAIR YOGA

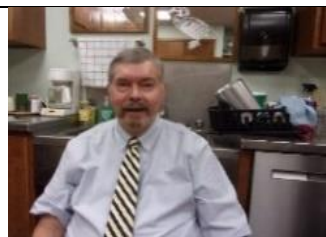


DATE: Tuesdays & Thursdays
TIME: 9:00am to 10:00am
PLACE: Kupper-Ratsch Senior Center
COST: Free
VOLUNTEERS: Trudi B. & Enid M. & People in group



VISITING OFFICE HOURS - Please stop by & say hi when you see us at the senior center during our "office hours" there.

BETTER HEARING TRAVELING OFFICE HOURS



DATE: 3rd WEDNESDAY
TIME: 9am-1:30am & 2pm-3:30pm
 &/or make an appointment
PLACE: Kupper-Ratsch Senior Center
COST: Set by/with Better Hearing
CONTACT: Tom Vierling at 608-781-6881 or 1-800-526-3298





DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET...
GOALS!**

02 EDUCATIONAL & HEALTH PROGRAMS, continued...

VISITING OFFICE HOURS - Please stop by & say hi when you see us at the senior center during our "office hours" there.

COFFEE TIME &/or MEMORY SCREENING WITH ADRC DEMENTIA CARE SPECIALIST-TRAVELING OFFICE HOURS



DATE: 2nd Thursday
TIME: 11:00am-1:00pm
PLACE: Kupper-Ratsch Senior Center
COST: FREE visit during these visiting office hours
CONTACT: Emily Reitz 608-387-9250
 emily.reitz@co.monroe.wi.us



My role is to provide education and information on what dementia is and what it looks like.

COFFEE TIME WITH IGCC, LLC Speech-Language Pathologist TRAVELING OFFICE HOURS

Inter-Generational Communication Consultant

Verbal expression,
comprehension,
speech fluency,
precise/accurate
articulation,
reading skills.

DATE: 2nd Thursday
TIME: 11:00am-1:00pm
PLACE: Kupper-Ratsch Senior Center
COST: FREE visit during these visiting office hours
 For hourly or monthly rates for sessions
 & scheduling, call or text 406-560-1610
CONTACT: Kim Stavlo, MS, CCC, SLP (Speech-
 Language Pathologist) Text 406-560-1610

After school and early
evening 50-minute
sessions are available.
Attendance of target
student plus one
consistent and reliable
family/grandparent/
friend required every
session.

My role is to provide education and information on what speech language pathology is and what/how it can help.

COFFEE TIME WITH ST. CROIX HOSPICE Care Transition Coordinator- TRAVELING OFFICE HOURS



DATE: 3rd Thursday
TIME: 11:00am-1:00pm
PLACE: Kupper-Ratsch Senior Center
COST: FREE visit during these visiting office hours
CONTACT: Janessa Peterson
 608-461-8093 jpeterson@stcroixhospice.com



My role is to provide education and information on what hospice and palliative care is and what it looks like.

COFFEE TIME WITH Tomah Health HOSPICE & PALLIATIVE CARE TRAVELING OFFICE HOURS



Bruce & Shane

DATE: 4th Thursday
TIME: 11:00am-1:00pm
COST: FREE visit during these visiting office hours
PLACE: Kupper-Ratsch Senior Center
CONTACT: 608-374-0250
 SWilliams@tomahhealth.org



My role is to provide education and information on what hospice and palliative care is and what it looks like.

63

DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET ... GOALS!

03

DISABLED/SPECIAL NEEDS SERVICES

GOAL(S):

- A. MEDICAL EQUIPMENT NEEDS: To continue the Loan Closet free service.
- B. GENERAL NEEDS: To continue Giving Closet free service.
- C. SPECIAL NEEDS: To maintain and grow services for special needs population and their caregivers.
- D. DEMENTIA NEEDS: To continue to be involved in the Healthy Brain Coalition of Monroe County.

LOAN CLOSET

Keeping it clean and organized is a major feat in-of-itself.



The senior center *(depending on donations of items)* has medical equipment we loan out free. What we have changes pretty much daily with in-going and out-going equipment.

Take care of the items while you use them. Clean them and return items when you are done with them so others may use them.

We accept donations of medical equipment, so we have them for people to borrow.



LOAN CLOSET USAGE

XX Days of XX Open Days Loan Closet Used & () Ins/Outs Per Month

Jan.: 19 of 24 days (44)	Apr.: 20 of 24 days (56)	July: 20 of 24 days (51)	Oct.: 19 of 29 days (55)
Feb.: 19 of 24 days (44)	May: 20 of 22 days (68)	Aug.: 21 of 23 days (58)	Nov.: xx of xx days ()
Mar.: 19 of 22 days (65)	Jun.: 21 of 22 days (55)	Sept.: 21 of 23 days (61)	Dec.: xx of xx days ()

GIVING CLOSET

Keeping it clean and organized is a major feat in-of-itself.

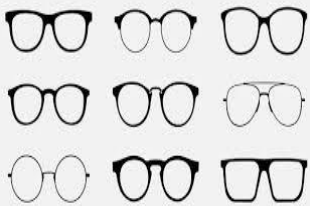


The senior center *(depending on donations of items)* has items we give away free of charge.

Items may include incontinent products, miscellaneous personal care items *(diabetes care, gauze, etc.)* and some clothing.

We accept donations for the Giving Closet *(no needles or prescription items)*.

LIONS CLUB EYEGLASS & HEARING AID PROGRAM



The Lions Club of Tomah has a bucket, *by the front door under the newsletter magazine wall rack next to the Vet's photo board*, at the senior center for people to donate old eyeglasses and hearing aids.

At the senior center, we have a basket with donated hearing aid batteries free to take.



READING MAGNIFIER FOR VISUALLY IMPAIRED

HELP WITH READING

The magnifier machine for reading is set up for use on the reading table

You are invited to come in and use it.



DEPARTMENT OPERATIONS



SENIOR & DISABLED SERVICES

DEPARTMENT MONTHLY REPORT



**READY,
SET
GOALS!**

03

DISABLED/SPECIAL NEEDS SERVICES, continued...

SPECIAL NEEDS ADVISORY GROUP



Committee formed in last quarter of 2018.
Shall consist of people with a passion for serving our community's special needs population.
Terms shall be as long as able and willing to serve. *They Volunteer their time for us.*
DATE: Meets 1st Tuesday every other month (Jan.-Mar.-May-July-Sept.-Nov.)
TIME: 5:30pm **PLACE:** Kupper-Ratsch Senior Center.

MISSION STATEMENT: *To provide an opportunity for the special needs community to have a fun time together/ social opportunities, and their caregivers' opportunities for support, education, and networking.*

ALWAYS LOOKING FOR PEOPLE INTERESTED IN OUR MISSION TO JOIN US.

CURRENT ACTIVE MEMBERS

Patty Ambort, Parent/Caregiver
Ashley Gerke, Handishop Industries Program Manager, CHAIRPERSON.
Lauri Shumway, Parent/Caregiver, SECRETARY
Stephanie Squires, Handishop Industries Director of Programming. VICE-CHAIR.
Renee Stroh, Parent/Caregiver/Retired Educator.

SPECIAL NEEDS OPEN GYM

Limit of 12 people taking the class.



DATE: FRIDAYS **TIME:** 10:30am-11:30pm
PLACE: Kupper Ratsch Senior Center
FACILITATOR: Volunteers & Parents/Caregivers
SIGN UP FOR EACH CLASS: Contact Pam at 608-374-7475
or pbuchda@tomahwi.gov or stop by the senior center.

COST: FREE
Special needs exercise class.



PROM DRESSES FOR SPECIAL NEEDS PROM



Will take donations of prom dresses.
The organization and care of dresses is ongoing.
(Found a home at the senior center in 2021).

Will loan out prom dresses for regular prom also.

L.I.F.E. After School & L.I.F.E. In Summer

School: 3:30 on Mondays, Tuesdays. & Thursdays (Sept thru May) at the Senior Center.

Summer: 3:00 on Tuesdays, Wednesdays & Thursdays (June & July).



DATE: See above.
TIME: See above
PLACE: Kupper-Ratsch Senior Center
SPONSOR(S): A partnership with Goodwill.

High school age students with special needs learn basic living skills such as interacting with others, community involvement, recreation, shopping, cooking, cleaning, volunteer, etc. *Started here 11-29-2021*

	DEPARTMENT OPERATIONS SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT	 READY, SET... GOALS!
--	---	---

04 VOLUNTEER PROGRAM

GOAL(S):

To maintain and build the volunteer program according to the needs of the department.

Volunteerism is one of the most selfless acts that we can become involved in!!!

Service Organizations and Nonprofits in the Tomah area (includes the senior center) and around the world need more volunteers to carry out their missions and make the biggest difference possible.

	VOLUNTEER OPPORTUNITIES If interested in below opportunities, CONTACT Pam 608-374-7476 or pbuchda@tomahwi.gov You are needed	
--	--	---

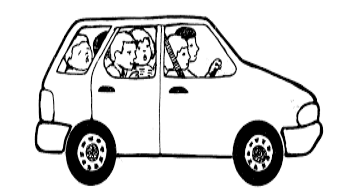
BINGO VOLUNTEERS WANTED in Volunteer Caller Rotation

	DATE: Mondays, Thursdays and/or Fridays TIME: 12:30 set-up / 1:00 Bingo PLACE: Kupper-Ratsch Senior Center	Bingo Callers will teach you how we do bingo at the senior center.
--	---	---

CRAFT GROUP Volunteer FACILITATOR

VOLUNTEER FACILITATOR: ?	DATE: ? TIME: mornings or afternoons ? PLACE: Kupper-Ratsch Senior Center	COST: Free, however you provide your own supplies &/or reimburse volunteer facilitator for supplies.
---------------------------------	--	---

DRIVERS "Good Neighbor" to Volunteer

	If you are driving yourself to the senior center for a group & would like to help others... There are some people wanting to come to the same groups as you do here at the senior center, but they need rides. If you are so inclined to be a "good neighbor" volunteer driver, check with Pam and/or Paulette on who might need a ride.
--	---

GROUP TRIP VOLUNTEER COORDINATOR

	Looking for a volunteer to be our Group Trip Coordinator . Please see Pam if you are interested.	
--	--	---

NEWSLETTER FOLDING VOLUNTEERS

	DATE: Last Wednesday, Thursday &/or Friday of month. TIME: Open hours – 8:30am to 4:30pm PLACE: Kupper-Ratsch Senior Center	CONTACT Staff at senior center
--	--	--

KNITTING &/or CROCHET GROUP Volunteer Instructor

	DATE: ? TIME: mornings or afternoons ? PLACE: Kupper-Ratsch Senior Center	COST: Free, however you provide your own supplies
--	--	--

"Kindness is the chain by which society is bound together."

~ Johann Wolfgang Von Goethe, German author/scientist/philosopher



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET ...
GOALS!**

04 VOLUNTEER PROGRAM, continued...



VOLUNTEER OPPORTUNITIES

You are needed



"To be of use in this world is the only way to be happy."

~Hans Christian Anderson, Danish writer/artist

SPECIAL NEEDS OPEN GYM VOLUNTEERS WANTED

We are looking for volunteers to assist clients with special needs to participate in Fitness 4 All.



DATE: FRIDAYS

TIME: 10:45am to 11:45am

PLACE: Kupper-Ratsch Senior Center



TATTING GROUP Volunteer Instructor



DATE: ?

TIME: mornings or afternoons ?

PLACE: Kupper-Ratsch Senior Center

COST: Free,
however, you provide
your own supplies

T-CHAI and/or MEDITATION VOLUNTEER(S) INSTRUCTORS WANTED



We are looking for volunteer instructor(s) for **Meditation and/or T-Chai**.

CONTACT: Pam 608-374-7476 or pbuchda@tomahwi.gov



ART & CRAFT FAIR FUNDRAISER

DATE: Saturday, November 22, 2025 (Set-up: Friday, Nov. 21)

TIME: Event: 9:00am to 3:30am Volunteers: 8:30am to 4:30pm

PLACE: Recreation Building at Recreation Park

Set-up: Friday, Nov. 21 --- Volunteers: 12:30pm to 4:30/5pm

OTHER VOLUNTEER NEEDS:

Making **craft items** before event to donate.

Making **baked goods/treats** for event.

CONTACT: Pam 608-374-7476 or pbuchda@tomahwi.gov

CONTACT Pam at
608-374-7476 or
pbuchda@tomahwi.gov

FACILITATE A NEW GROUP OF INTEREST

WHAT INTEREST: ???

DATE: ???

TIME: ???

PLACE: Kupper Ratsch Senior Center

"One of the things I keep learning is that the secret to being happy is doing things for other people."

~Dick Gregory



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET ...
GOALS!**

04 VOLUNTEER PROGRAM, continued...



VOLUNTEER OPPORTUNITIES

You are needed



-Volunteerism at the senior center continues to be an integral part of our life here.

We are grateful to all our volunteers. Volunteers are very much needed and appreciated!

-When volunteering, please sign in/out in the Volunteer Book on table by Vet's Photo Board.

-Volunteers to assist with daily/monthly activities and at special events and fundraisers.

-Some volunteer opportunities are listed in the newsletter.



VOLUNTEERS since last newsletter *(was put together):*

June Abbott; John & Rose & Libby Berry; Karen Birkeness; Pat Block; Duane & Paulette Bolton; Liz Brown; Pam Buchda; John Dostal; Becky Sue Fitzpatrick; Sue Gottbeheat; Monica Haun, Carol Myers; Gary Moe; Leta Nofsinger; Marvin Parker; Nancy Phillips; Anna Mae Rudolph; Cathy Scherreiks; Stephen & Lauri Shumway, & Barb Stoda.

BINGO CALLERS: June Abbott; Mary Boettcher; Dan Burton; Richard Gegenfurtner; Marvin Henricks;

GROUP FACILITATORS: John & Rose Berry; Sandi Bloom; Trudi Brohmer; Siegrun Horst; Doris Kelley; Enid Misteale; Sue O'Neil; Al Pasch; Lauri Shumway.

HALLOWEEN VOLUNTEERS: Randy Ball; Duane & Paulette Bolton; Liz Brown; Dan & Patty Burton; Aubrey Chambers; Michelle Clark; Abigail Connelly; Bart & Jen Dana; Pat Devine; John Dostal; Alison Fogo; Arin Gowan; Jeanette Ewing; Autumn Garrels; Richard Gegenfurtner; Alyson Hefner; Marvin Henricks; Siegrun Horst; Chris King; Darold & Monica Kukowski; Chai Lee; Mary Lovald; Ellie Meyers; Anthony Mirr; Carol Myers; Tom & Sue Noth; Marvin Parker; Matthew Parker; Susan Paulis; James & Nancy Phillips; Carol Raush; Carol Rusnak; Alyssa Thiel; George & Toni Wilson.

MUSIC VOLUNTEERS: Gary Felber; Blaine Hackett; Blaine Meyer; Michael Slater.

SUNDAY-FUNDAY VOLUNTEERS: Patty Ambort; Rose Berry; Liz Brown; Ashley Gerke; Lauri Shumway; Stephanie Squires; & Renee Stroh.

SENIOR & DISABLED BOARD: Sandi Bloom; Sue Greeno; Jenna Moser; Evelyn Noyes; Lauri Shumway; Shawn Zabinski; Mayor Paul Dwyer.

SPECIAL NEEDS ADVISORY GROUP/SUNDAY-FUNDAY VOLUNTEERS: Patty Ambort; Amy Betcher; Liz Brown; Ashley Gerke; Lauri Shumway; Stephanie Squires; Renee Stroh.

L.I.F.E. Program=SENIOR CENTER VOLUNTEERS: Staff: Karen Olson; Joey Davis; Peggy Meiners; Jill Montgomery; Pat Reis; and students.

**THANK YOU SO VERY MUCH FOR YOUR DONATIONS OF YOU TIME & SERVICES.
YOU MAKE A DIFFERENCE! YOU ARE APPRECIATED!**

NOTE: If I have misspelled anyone's name, or missed someone on the list, I am so sorry. Please let me know.

~Pam Buchda, Senior & Disabled Services Director



"Remember that the happiest people are not those getting more, but those giving more."

~H. Jackson Brown Jr



DEPARTMENT OPERATIONS

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET... GOALS!

05

COMMUNITY INVOLVEMENT/PUBLIC RELATIONS

GOAL(S):

- A. To continue to work on raising community awareness of the city's Senior & Disabled Services Department and the Kupper-Ratsch Senior Center.
- B. To continue to build/maintain community partnerships.

PUBLIC RELATIONS

- Ongoing: Give tours, explain programs, hand out newsletters, listen and visit.
- Ongoing: Many requests for assistance with finding/contacting resources for various needs.
- Ongoing: Work on communication tool - monthly Senior & Disabled Services Dept. Newsletter.

In 2024, a volunteer started delivering 50 newsletters to churches, clinics, hair salons, hotels and businesses. Currently it is up to 65-75 newsletters. We have seen an increase in awareness in the community of the senior center. We have also seen an increase of people coming in to check the senior center out. The newsletter is our main PR tool. We have been disbursing paper copies. In 2025 we started a transition to email/online distribution.
- Ongoing: Work on communication tool - information on Facebook-Tomah Senior Center/City.
- Ongoing: Work on communication tool - information on City of Tomah's website.
- Ongoing: Work on communication with Tomah Chamber of Commerce.

One of the things I am liking about the email version of the newsletters – we can add more information for you without increasing printing and paper costs. That means we could put the policies and procedures back in for information at your fingertips each month.

NEWSLETTERS AVAILABLE



1) Due to budget constraints, we do not print a newsletter anymore. The printing costs are too high. However, **if you would like one by email**, we can do that **every month**. You just need to **send an email with your request and contact information – to pbuchda@tomahwi.gov**

2) The goal is to have the calendars available by the last Thursday or Friday of the month for the next month.



3) If you have something you would like to put in the next newsletter, please submit, in writing or e-mail to pbuchda@tomahwi.gov by the 15th of this month for future newsletter(s).

COMMUNITY INVOLVEMENT

- Ongoing: Maintain existing and building new relationships, contacts, involvements and partnerships with community organizations and businesses.
- Yearly: Senior Center involvement in community events such as Freeze Fest.
- Yearly: We have a senior center booth at the Healthy Aging Expo in Tomah.
- Yearly: Organizing the free Tomah Area Annual Community Halloween Party (1990).
- Ongoing: Director is a member of Rotary Club of Tomah (1990).
- Ongoing: Director is serving on Tomah Health Hospice Touch & Palliative Care Advisory Board (2016or17)
- Ongoing: Director is a member of Lioness & then Lions Club of Tomah (2016).
- Ongoing: Director is an individual member of the Chamber of Commerce (2020).
- Ongoing: Director is a member of American Association of University Women [AAUW] (2021).
 Serving as 2024-2026 Tomah Branch President and served on 2025 AAUW State Convention Committee.
- Ongoing: Director is serving on Neighbor For Neighbor Food Pantry Board (March 2022).
- Ongoing: Director is serving on Noah's Ark Christian Learning Center Community Leadership Team (August 2022).
- Ongoing: Director is serving on TAMS (Montessori School) Governance Board (May 2023).
- Ongoing: Director is serving on Tomah Concert Association Board (March 2024).
- 08-27-2025: Guest Speaker at Lions Club on Kupper-Ratsch Senior Center and its services.



DEPARTMENT BUDGET & FINANCE

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET ... GOALS!

06 BUILDINGS/MAINTENANCE

GOAL(S):

- A. To maintain the building in good working order and a safe environment, and update, as needed, for safety and for changing/expanding needs.
- B. To manage the senior center rental buildings/spaces (which help fund senior center budget).
- C. To entertain possibilities and work with the Senior Executive Team and City Council toward the future plans of the second floor of the senior center buildings.

- Ongoing: Continue to work to make the senior center feel “homey”, with an **inviting, friendly & comfortable atmosphere**, including seasonal decorating & keeping the place clean.
- Ongoing: Maintenance Projects/Repairs. Seems there is always something that needs doing.
Thank You Scott Donovan, City Maintenance.

HISTORY:

The planning and work for the city department – Senior & Disabled Services (*which included the senior center*) was the brainchild of Mayor Ed Thompson and planning was started in 1999. In 1999 the senior center program was started in the basement of city hall.

The buildings for the senior center (107 Milwaukee Street with 109 Milwaukee St. second floor apartment, 1000/1002/1004 (not second floor) Superior Ave. were purchased in 2002 (from Mr. Carmichael & Mr. Holmes) after the city received a gift of money for the senior center from the Kupper-Ratsch family.

At 8/23/2022 City Council meeting, the council approved the donation to the city (senior center) of 2nd floor of 1004 Superior Ave. building (the old radio station) by the Dickie family.

Fun facts: When Mr. Holmes had these buildings for Westland Insurance and the bank building kitty-corner across the street ½ block away, the buildings were connected by computer cable under the road. Before the senior center was Westland, it was Neitzel's Furniture Store and Mortuary.

Kupper-Ratsch Senior Center A Community Gathering Place



Front entry on Superior Avenue



Back entry across alley from WWTC parking lot.

1002 Superior Avenue

Senior Center
Outside

OUTSIDE in Front:

- 2020 added bench donated by Rotary Club of Tomah.
- 2020 added 2 flower planters both sides of front bench.

OUTSIDE in Back ('Courtyard' area):

- 2018 new metal cigarette receptacle.
- 2019 Garbage corral built.
- 2020 1st Bench from Rotary moved from front to back when new one in Front-2020.
- 08-2020 shed built.
- 2020 picnic Table with umbrella.
- 08-2024 seven raised garden beds.



DEPARTMENT BUDGET & FINANCE

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT


**READY,
SET ...
GOALS!**

06 BUILDINGS/MAINTENANCE, continued...

107 E. Milwaukee Street	Tomah Housing Authority Office <i>Rental ending –moving to their own property - Lakeside Apartments</i>	2019 new furnace.
109 E. Milwaukee Street	Apartment above Housing office <i>Rental Nov. 4, 2021 to present.</i>	2021 deep clean & repainted. 2025 repair wall area. 2025 repair bathtub water leak.
1000 Superior Avenue	Jensen Tax & Accounting <i>Rental June 15, 2023 to present.</i>	2024 added another exit light in back hall & removed wooden structure partially blocking back door. 2024-2025 project to replace back door-completed 10-09-2025..
1004 Superior Avenue	JNC Latin Grocery Store <i>Rental ending. Sept. 20, 2023, to Nov. 14, 2025.</i>	07-2024 new locks front & back. 07-2024 new air conditioner/furnace. 2024 roof repaired. 07-2025 front lock repaired.
1002 Superior Avenue	ADRC Meal Site-Kitchen/Prep area <i>Rental continues to present.</i>	2024-2025 new blind on dish window.
1002 Superior Avenue	VAMC AFGE Local 0007 Union 4 Offices on 2 nd floor <i>Rented Oct.1, 2019 to present.</i>	2019 locks added to the 4 office doors and for safety to the door of the old hand-crank elevator.
1002 Superior Avenue	Senior Center – General items <i>The elevator shaft for the old hand-crank elevator goes from basement to 2nd floor – it was legally discontinued many years ago.</i>	07-2018 changed locks front & back doors. 2025 Smoke/CO2 Detectors installed on 1 st & 2 nd floors.
1002 Superior Avenue Senior Center 2 nd Floor Accessible by stairs. 11-2024 thermostat replaced in upstairs center heating zone.	12-2024 to 03-2025 Volunteers painted walls in main rooms on 2 nd floor. -Conference room at top of stairs: -“Break-out” room: -Big Front Room: (could see as future TV/Movie room). 04-2024 Line dancing. 11-2024 Venter motor replaced in dance room heating zone. -Storage closet: (for building supplies). -Storage room: for dept. & access to roof.	-Room: for Family Promise storage. -2 rooms Special Needs Prom Dresses: 2021 dresses moved here - added hanging brackets & rods. -Room for Loan Closet: storage. -Corner Big Front room: Currently used as loan closet over-flow storage. (Could see as a future game room - pool table & dart game). -2 Bathrooms: 2022 toilets replaced.

UPSTAIRS MEETING ROOMS & SITTING ROOM at the senior center



Meeting room at top of stairs



'Break-out meeting room



Line dance room above the office

We have a meeting room, a 'break-out meeting room', and a 'dance' room upstairs. However, the upstairs is only accessible by the stairs, so that limits the use of the rooms.



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET ...
GOALS!**

06 BUILDINGS/MAINTENANCE, continued...

1002 Superior Avenue

Senior Center

1st Floor

Handicap accessible.

03-20-2024 automatic door
mechanisms fixed.

Main/Dining room: (in use most of
the time). 2019 coat hooks. 2029 new chairs
with 3-inch padding. 2023 8 bookshelves.
03-27-2024 WiFi Booster.

-Activity room: (in use most of the
time). 2018 chair rack.

-Kitchenette: 2020 down to studs
renovation.

-Library/hall/food assembly area:

-Loan Closet: 7-2018 moved from basement
to 1st floor. 2019 renovation.

-Giving Closet: 2019 started.

-Storage/Laundry room– 2018 project &
2020 renovation.

-Workroom/storage/loan closet overflow:
2019 Loan Closet renovation opened blocked
door. 02-2024 new locking screen door.

-2 Bathrooms: 2023 toilets replaced.

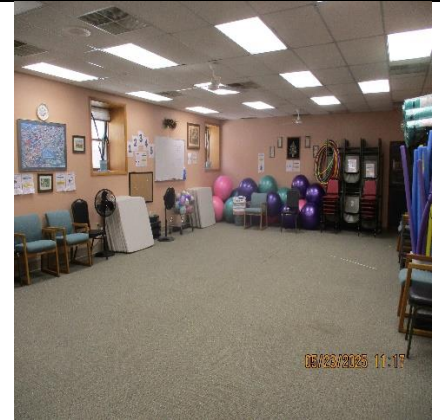
FIRST FLOOR ACTIVITY ROOMS at the senior center



Main Activity/Dining room



Activity room – looking from back



Activity room – looking in from door

1002 Superior Avenue
Senior Center – Basement

Accessible by stairs.

2018-2019 cleaned out storage and loan closet
equipment.
Replaced 1 of water heaters.

City of Tomah's Dept. of SENIOR & DISABLED SERVICES

608-374-7476

Fax: 608-374-7462

pbuchda@tomahwi.gov

Kupper-Ratsch Senior Center A Community Gathering Place

1002 Superior Ave. Tomah, WI. 54660

Facebook page – Tomah Senior Center

POLICY – RENTAL USE OF SENIOR CENTER

**Are You having a family gathering? A class reunion?
Need a place to meet? Check out the senior center.**

**There are some opportunities to...
RENT A SPACE for events/meetings at the
Senior Center.**

**APPLICATIONS ARE SUBJECT TO
APPROVAL by City of Tomah's Senior &
Disabled Services Director.**

*The City of Tomah and/or The City of Tomah's
Senior & Disabled Services Department retains
the ability to deny use of building based on
availability of staff, activities/events scheduled,
other bookings, history of usage/how facility
was treated before, etc.*



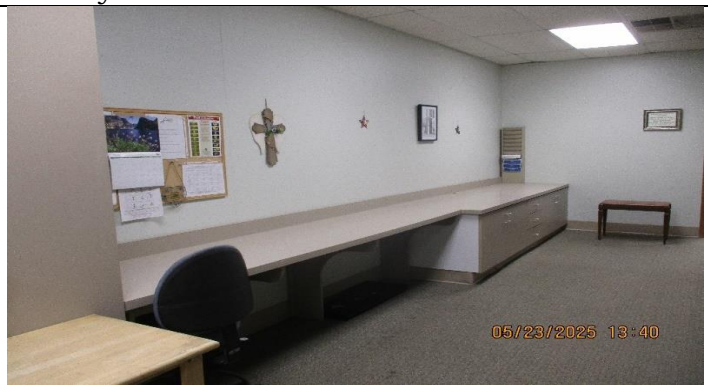
Main room



Activity room



Kitchenette



Area for food set up

RENT (and License Fees, if applicable) ARE DUE AND PAYABLE AT TIME OF APPLICATION.

PRIVATE APPLICANT

Client, city resident \$80.

Client, non-resident \$96.

PRIVATE APPLICANT

Non-Client, city resident \$110.

Non-Client, non-resident \$126.

PUBLIC/NON-PROFIT APPLICANT

Public applicant, city resident \$10

Public applicant, Non-resident \$50

Private groups that are ongoing, regularly scheduled (ie: 2-4 times monthly, 4-12 times yearly, etc.) are half the above rents each time here.

CLIENT: Regularly comes to the senior center.

RESIDENT: Lives in the City of Tomah

PUBLIC/NON-PROFIT: Refers to clubs/service organizations that deal with service and civic involvement for the community, such as scholarships, good deed projects, etc.

NON-CLIENT: Does not regularly come to senior center.

NON-RESIDENT: Does not live in the City of Tomah

PRIVATE: Refers to farm organizations, industry, private parties or any other gatherings with the objective to make money not used for civic improvement.



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



**READY,
SET
...
GOALS!**

07 INCOME/BUDGET/DONATIONS

GOAL(S): To operate within budget, and procure funds, as needed and available, for maintaining and/or expanding services.

- Ongoing: Worked on monthly bills/invoices & keeping track of income/expenses & the budgets.
- Ongoing: Planning/working on next year's budget & possible future capital budget projects.
- Ongoing: Staff organizing/preparing donations of Bingo Bash Items for senior center *(these donations save money on operating expenses and are very appreciated).*

The city has started the budget process for 2026. We are one of the departments in the city. This process takes up a lot of time, attention and effort. During September each department head is meeting with the City Administrator and Treasurer on the upcoming budget for that department. By the end of September, the City Administrator hopes to have a 2026 draft of the budget for the whole city. In October, the city council is planning to do their all-day Budget Workshop on Friday, October 11. Then At Committee of the Whole on Monday, October 13th more work on the budget. At City Council on Monday, October 20 - Budget Hearing. After that, the City Council will need to vote to approve the 2026 budget. Monday, October 27th may be another City Council meeting on the budget, if needed.

NEWSLETTERS AVAILABLE THRU EMAILING



Due to budget constraints, we do not print a newsletter anymore. The printing costs are too high. However, **if you would like one by email**, we can do that **every month**. You just need to **send an email with your request and contact information - to pbuchda@tomahwi.gov**

If you have an idea for fundraising for the senior center and are willing to make it happen, please see Pam.

DONATION WISH LISTS

REGULAR ONGOING NEEDS	WISHING FOR	WISH UPON A DREAM
-Snacks (for 2pm daily snack time) -Coffee: regular & decaf -Creamers -Sugar & sugar sub packets -Hot chocolate packets -Bingo Bash items for prizes (Shelf food, treats, TP, paper towels, cleaners, personal items, knick-knacks, jewelry, gently used treasures, etc.)	-Popcorn machine Stand (\$1,691 specific brand and measurements)	-Building: Point tuck outside (bricks/cement blocks that need it) -Building: New 1st floor flooring -Building: Painting outside (over the "baby-poo" yellow). -Building: Elevator all 3 floors -Van(handicapped-like n.a.s.a. van.
-n.a.s.a. has adopted this project: Trishaw E-bike (We have a volunteer willing to start this community program & take people on rides – need the Trishaw e-bike & accessories \$17,000.)		



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET GOALS!

07. INCOME/BUDGET/DONATIONS.

continued

SENIOR CENTER FUNDRAISING

DONATORS IN YEAR 2025

2025: BUSINESSES, ORGANIZATIONS & PEOPLE WHO DONATED-THANK YOU!

American Association of University Women (AAUW) of Tomah

June Abbott
Patty Abbott
Rhonda Abbott
Sherry Achterkirch
Barb Ackers
Dr. Richard Ahn
Gene Alderman
Terry Amundson
Matt Anderson
Sharon Anderson
Aidan Andres
Anonymous
Eric Austin
Helen Bailey
Sandy Bass
David Batten
Gene Baumgarten
Katrina Becker
Diane Behrens
Steve & Brittany Berndt
John & Rose Berry
Melissa Biddeman
Donna Birnum
Pat Block
Lisa Blanchart
Sandi Bloom
Jean Boak
Mary Boettcher
Duane & Paulette Bolton
Jean Brasic
Marvin Braud
Peggy Brenneke
Christie Broadhurst
Trudi Brohmer
Liz Brown
Tara Brueggeman
Pam Buchda
Tim & Jeanie Buchda
Dan Burton
Sandy Calloway
Cares Just For You
Colleen Carl
Pat Christensen
Vicki Church
Mark Clapper
Leon & Pauline Clark
Dorothy Coenen
Joe Coleman
Marlene Cox
Joann Cram
Culvers
Mary Davis

Ross Deming
Diana Dombrowski
John Dostal
Dawn Drinkwaine
Carol Drysch
Betsy Edevold
Casimir Eichenseer
Gale Ewing
Jeanette Ewing
Gale Feil
Paul Fey
Robert & Gail Fessender
Tom Feldkamp
**First United Methodist
Church**

Becky Sue Fitzpatrick
Renee Fletcher
Laura Flock
James Fountain
Sandy Frei
Virginia Frei
Rebecca Frost
Jack Garber
Richard Gegenfurtner
Gerri Gerke
Amy Gernetzke
Sarah Gigous
Jack Graber
Susan Greeno
Ila Haefflinger
Leo Hagner
Ray Hays
Alyson Hefner
Grace Heim
Colleen Helmkamp
Marvin Henricks
Penelope Herr
Stephanie Hofer
Deborah Hojnacki
Siegrun Horst
Family of 2-D Hubert
Melinda Hysel
Candy Infalt
Peter & Patricia Infalt
**Ignite Dispensary &
Cigar, Derek &
Kimmie Hilgendorf**
Eugene Jakobi
William Jefferson
Lance & Barbara
Jensen
Peter & Pat Jensen
Diane Johns
Doris J. Johnson
Beneficiary Trust

Gail Johnson
Pat Johnson
Tom Johnson
Kevin & Barb Jones
Dorothy Jonietz
Terry Juracich
Chad Kastenschmidt
Doris Keister
Doris Kelley
**Kindness Community
/Scott Nicol**
Ed & Kirstin Kelly
Ann Kerr
Jeff Kett
Chris King
Bob Kliebenstein
Joanne Kirkwood
Ruth Klug
Pastor Kay Knight
Gloria Dei Luth.Church
Bette Knutson
Karen & Terry Kopenhafer
Jan Koranda
Patrick Koranda
Diane Kortbein
Duane & Marilyn Kortbein
Madonna Kuderer
Mona Kifalk
Darold & Monica Kukowski
L & P Services
LaGrange Tunnel-lites4-H
Becky Larson
Tammy Leach
Ruth Lehman
Betty Leverenz
Liberty Village
L.I.F.E. After School
Ruth Linenberg
Shirley Linenberg
Karlene Linehan
Mary Lovold
Lorraine Lowry
Alicia MacGraw
Natalie Macitz
Linda McCauley
Russel McKenna
Richard McNeal
Peggy Meiners
Meulenkamp
Blaine Meyer
Lynn Miller
Amanda Mills
Enid Mistelet
Gary Moe
Rebecca Modlin

Amy Modlom
**Monroe County Health
Department**
Jill Montgomery
Ken & Deb Morales
Mary Morrow
Jenna Moser
Sara Moseley
Barbara Mueller
Carol Myers
Diane Myer
Vern Naumann
**Neighbor For Neighbor
Food Pantry**
Cathy Neumann
Mary Neve
Gloria Niceswanger
Loretta Noet
Cathy Noble
Eara & Leta Nofsinger
Sue Noth
Kacy Nuehring
Oakdale Credit Union
Oakdale Electric
Cooperative
Ken & Sue Olson
Sue O'Neil
Sharon Organ
Bonnie Owen
Katy Parker
Marvin Parker
Al Pasch
Nellie Pater
Marilyn Peak
Elva Pearson
Pete Peterson
Nancy Phillips
June Potter
Prochaska Family
Faye Quinlan
Karla Quist
Marilyn Ratliff
Kim Reikes
Pat Reis
Lynn Reinert
Dan Rezin
Joanne Rezin
Michelle Rice
Paul & Terri Rice
Bob Rickert
Dale & Judy Roberts
Betty Roscovius
Lorna Rosenow
Vickie Ross
Fred Savage

SAVVY Sisters
Cathy Scherreiks
Lyle & Betsy Schindler
Bob Schultz
Debbie Schumann
Beverly Schwab
Tracy Scott
Wendy Scott
**Kayla Seitz, Heart
Line Counseling**
Bruce Senn
Wanda Sheldon
Sue Sherman
Lauri Shumway
Mary Siber
Donna Simonsen
Cassie Skogan
Joyce Skogan
Stephanie Small
Tammy Snyder
Cheryl Stees
Gloria Stelter
Audrey Stein
LeAnn Steinbrink
Al Stevens
Clint Strauss
Kathleen Stouffer
Mary Sullivan
Jackie Syens
Tapper Family
Peggy Taylor
Renee Thompson
Jessica Tiarks
**Tomah Historical
Museum**
**United Healthcare
/Jerry Tiffany**
VA of Tomah
Ashley Waeye
Marianne Waeye
Dave Wagner
Bob Walker
Anne Wallus
Wal-Mart
Ron & Deb Watson
Cheryl Weber
William Westerman
Terri Wheratt
Jennifer Whipple
Dorothy Wilson
George Wilson
Adeline Woodard
Richard Yarrington
Shawn Zabinski



**THANK YOU SO VERY MUCH FOR YOUR DONATIONS OF MONEY, GOODS, &/or
SERVICES. YOU MAKE A DIFFERENCE! YOU ARE APPRECIATED!**

~Pam Buchda, Senior & Disabled Services Director



DEPARTMENT BUDGET & FINANCE

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT


**READY,
SET...
GOALS!**

*An Act of kindness may take only a moment of our time,
but when captured in the heart the memory lives forever.” ~Molly Friedenfeld*

07. INCOME/BUDGET/DONATIONS,

continued...


**SENIOR CENTER
FUNDRAISING**
DONATIONS since last newsletter:


Anonymous; Gene Alderman; Matt Anderson; Diane Behrens; Steve & Brittany (Arabella, Brodie, Kayleigh) Berndt Family; John & Rose Berry; Sandi Bloom; Duane & Paulette Bolton; Imogene Brasic; Peggy Brenneke; Liz Brown; Pam Buchda; Sandy Calloway; Leon & Pauline Clark; Marlene Cox; Jo Cram; John dostal; Jeanette Ewing; Tom Feldkamp; Becky Sue Fitzpatrick; Richard Gegenfurtner; Leo Hagner; Alyson Hefner; Melinda Hysel; Marvin Henricks; Gail Johnson; Pat Johnson; Dorothy Jonietz; Jeff Kett; Joanne Kirkwood; Bob Kliebenstein; Terry Kopenhafer; Madonna Kuderer; L & P Services; Tammy Leach; Betty Leverenz; L.I.F.E. After School students & staff; Ruth Linenberg; Shirley Linenberg; Lorraine Lowry; Natalie Macitz; Linda McCauley; Richard McNeal; Meulenkamp; Jill Montgomery; Ken & Deb Morales; Sara Moseley; Gloria Niceswanger; Leta Nofsinger; Oakdale Credit Union; Sharon Organ; Marvin Parker; June Potter; Pat Reis; Joanne Rezin; Cathy Scherreicks; Bev Schwab; Tracy Scott; Wendy Scott; Sue Sherman; Lauri Shumway; Joyce Skogen; Clint Strause; Leona Von Haden; Anne Wallus; Wal Mart; Dorothy Wilson; George Wilson; Terri Wheratt;

Throughout the year, we receive sponsorships and donations from individuals, organizations, and businesses. We are very Grateful!!! It all makes a difference. Thank You!!!


DONATIONS RECEIVED Each MONTH ()
XX Days of XX Open Days Donations Given & () Donations Per Month

Jan.: 22 of 24 days (81)	Apr.: 20 of 24 days (86)	July: 19 of 24 days (59)	Oct.: 21 of 29 days (82)
Feb.: 16 of 24 days (43)	May: 20 of 22 days (69)	Aug.: 21 of 23 days (78)	Nov.: xx of xx days ()
Mar.: 19 of 22 days (57)	Jun.: 21 of 22 days(59)	Sept.: 21 of 23 days (69)	Dec.: xx of xx days ()

-Ongoing: **In-House Fundraiser Projects:**

BEVERAGES

We have bottles of water and/or cans of soda-pop available for donation of \$1.00 each.

SHOWCASE ITEMS


We have items in the large showcase by the piano in our main room. Donation amounts are on tags. IE: craft items, jewelry, glasses, etc.

Shop for yourself or for a gift.

We accept donations of items for showcase.

GREETING CARDS


We have a have a greeting card tree rack with greeting cards for donation of 25 cents each.

Christmas cards 10cents or 12 for \$1

We accept donations of greeting cards to supply this fundraiser.



DEPARTMENT BUDGET & FINANCE


**SENIOR & DISABLED SERVICES
DEPARTMENT MONTHLY REPORT**

**READY,
SET
GOALS!**
07. INCOME/BUDGET/DONATIONS,

continued...


SENIOR CENTER FUNDRAISING
PUZZLES


We have framed puzzles at the Senior Center. Donation amounts are on tags. They make nice gifts and/or decorations for home or business.

We accept donations of puzzles for people to put together here or at home.

-Ongoing: **Fundraising for Specific Programs/Projects:** Work goes on throughout the year. (I.E: Music Sponsorships, Halloween Party, etc.). *The Music Program and the Community Halloween Party are both funded by Sponsorships, Donations and, if fortunate, Grants.*

2025 MUSIC SPONSORSHIPS
\$500 & up

-Frank G. Andres Charitable Trust 2024 for 2025 Music

\$250-\$499

-Pam Buchda

\$100-\$249

-Jo Cram
-Kayla Seitz, Heartline Counseling & Consulting

Up to \$99

-Dan Burton
-Ken & Deb Morales
-Dorothy Wilson

MUSICIANS THAT SPONSOR THEMSELVES BY VOLUNTEERING are Gary Felber; Blaine Hackett; Shannon Hogie; Blaine Meyer; & Michale Slater. **THANK YOU!!!**

**Music is good for the soul.
It touches us and fills us.**

It reminds us of past memories and creates new memories.

**It brings us together.
It is a celebration of life.**



According to researchers singing uses both sides of the brain and takes people's minds off their worries, so it is a stress reducer. Singing also boosts oxygen and blood flow to the brain and body.

~Creative Forecasting, March 2021


MUSIC SPONSORSHIPS NEEDED

We believe in the benefits of music for all of us. As a result, we have a **music program** here at the senior center with the idea of free admission to weekly live music entertainment.

DATE: Fridays TIME: 10:15am-11:15am

COST: FREE Admission

PLACE: Kupper-Ratsch Senior Center

SPONSORS: Could this be you?!!!



The music program is our most expensive ongoing program and is funded by sponsorships, donations, grants and, if fortunate, volunteers sharing their time and musical talents. e

The weekly music costs for the senior center are anywhere between volunteering-for-free to \$175 an hour for a music performance.

Please be a sponsor of music! Donations of any size appreciated!

Please make check to: City of Tomah's Senior & Disabled Services Dept.-Music

Tomah Area Community HALLOWEEN PARTY
October 31
Funded by Sponsorships, Donations and, if fortunate, Grants.

SUPERHERO: \$500 & up

-City of Tomah (Rec. Park & staff hours)
-Kindness Community Inc.
-Thomas Earle 2025 Grant

GENIE: \$250-\$499

-Pam Buchda
-Cardinal IG
-Culvers of Tomah
-Lion's Club of Tomah
-Pizza Hut (in kind)
-Rotary Club of Tomah
-WalMart DC

MAGICIAN: \$100-\$249

-Duane & Paulette Bolton
-James & JoAnn Cram
-Dean's Refrigeration & Heating
-Larkin's GMC, Inc.
-Oakdale Electric Cooperative
-Marvin Parker
-Penny Precour, Attorney at Law
-Sonnenburg Family Funeral Home

GREAT PUMPKIN: Up to \$99

-ACE Hardware
-Steve & Brittany Berndt Family
-Scott & Sheila Brand
-Colleen Carl
-Jeanette Ewing
-Keene's Transfer
-Sue Noth
-Sue O'Neil
-James & Nancy Phillips
-Patricia Reis
-Wanda Sheldon
-Sue Sherman



DEPARTMENT BUDGET & FINANCE



SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT



READY, SET... GOALS!

07. INCOME/BUDGET/DONATIONS,

continued...



SENIOR CENTER FUNDRAISING

-Ongoing: **Fundraising Events:** Planning and coordinating that go on throughout the year
(I.E: Art & Craft Fair, Etc.).



2025 ART & CRAFT FAIR Fundraiser for Senior Center - Nov. 22, 2025

-Rhonda Abbott
-Sandi Bloom

-Liz Brown
-Sandy Calloway

-
-

-Sue Sherman
-

-Ongoing: **Other Donations/Sponsors.**

THANK YOU
FOR YOUR
DONATION

2025 MONETARY GIFTS



\$1,000&Up

-Dr. Richard Ahn
-Burnstad Family Foundation
-Doris J. Johnson Estate
-Loretta Noet

\$500 to \$999

-Kindness Community – Scott Nicol
-United Healthcare via Jerry Tiffany

\$250-\$499

-Pam Buchda
-Culvers

\$100-\$249

-Anonymous
-Sandi Bloom
-Joann Cram
-1st United Methodist Church
-Peter & Pat Infalt
-Kayla Seitz, Heart Line Counseling
-Bonnie Owen
-Anna Mae Rudolph
-Fred Savage
-Tapper Family
-Peggy Taylor

\$50 to \$99

-Christie Broadhurst
-Paul Fey
-Ed & Kirstin Kelly
-Ken Morales
-Sue O'Neil
-Nellie Pater
-The Prochaska Family
-Betty Roscovius
-Fred Savage
-Anne Wallus
-Wal-Mart

\$Up to \$49

-Anonymous
-Sharon Anderson
-Gene Baumgarten
-Trudi Brohmer
-Pam Buchda
-Vicki Church
-Mary Jo Handy
-Candy Infalt
-Eugene Jakobi
-Jim & Terry Jefferson
-Lance & Barbara Jensen
-Chad Kastenschmidt
-Enid Mistele
-Barb Mueller
-Carol Myers
-Gloria Niceswanger
-Sue Noth
-Marilyn Peak
-Pete Peterson
-Nancy Phillips
-Karla Quist
-Dale & Judy Roberts
-Wanda Sheldon
-Sue Sherman
-Mary Siber
-Cheryl Weber

-Ongoing: **In Memory Donations.**



2025 MEMORIALS



-IN MEMORY of **Dr. Helen Ahn** by Dr. Richard Ahn
-IN MEMORY of **Gerrie Gerke** by Pam Buchda
-IN MEMORY of **Elda '2-D' Hubert** by Pam Buchda
-IN MEMORY of **Pat Koca** by Pam Buchda

-IN MEMORY of **Mary Etta Pierce** by Pam Buchda
-IN MEMORY of **Frances 'Fran' Pollard** by Pam Buchda
-IN MEMORY of **Doris Yates** by Pam Buchda

Ongoing: Looking for and applying for available and appropriate **Grants.**

2025 GRANTS

-Frank Andres Trust: \$2,500 for Special Needs Programs

-Thomas Earle Trust: \$1,000 for Halloween Project-
Haunted Walking Trail

	SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT DEPARTMENT OPERATIONS	 READY, SET ... GOALS!
---	---	--

08 MEAL SITE

GOAL(S): A. To continue to provide a meal program at the senior center.
B. To continue to partner with Monroe County ADRC to provide meals at the senior center.

-Ongoing: Worked together in day-to-day operations/collaborations with Tomah's Meal Site Manager and other meal site employees.

TOMAH MEAL SITE

Join us at the Kupper Ratsch Senior Center. **Good People-Good Place!**

The City of Tomah (Senior & Disabled Services Department) has a contract with Aging & Disability Resource Center (ADRC) of Monroe County for the Tomah meal site to be at the Kupper-Ratsch Senior Center.



DATE: Monday through Fridays, except holidays
TIME: Arrive 11:15 or earlier for Lunch at 11:30am
PLACE: Kupper Ratsch Senior Center
COST: Meal donation to ADRC is \$4-\$7 for 60 & older, younger is \$14.07
SIGN-UP: Per ADRC sign up by NOON two days before to reserve meal
CONTACT: ADRC Tomah Meal Site Manager, Cathy Neumann at 608-372-7291 or come to Senior Center to see her; or the ADRC of Monroe County Office at 608-269-8690.

NOTE: Besides in-house meals, the Tomah meal site has some pick-up meals, and three delivery routes for home-bound people. For food safety, each route can serve about 20 places. There is usually a waiting list to get home delivery.

DEPARTMENT ADMINISTRATION

09 SENIOR & DISABLED SERVICES DEPARTMENT STAFF

GOAL(S): A. To maintain an effective, positive employee team for the city's Senior & Disabled Services Department.

Besides the activities/events, programs, and regular everyday things at the Senior Center and what has been reported in the other sections of this report...

PROFESSIONAL ORGANIZATION INVOLVEMENT

- Wisconsin Association of Senior Centers (WASC) member since January 2019, meetings/education as scheduled. Served on 2024 WASC State Conference Committee.
- Wisconsin State Aging Advisory Council (SAAC) serving 3-year term since Sept. 2022, meetings 2nd Thurs. 10am-12.
- National Council on Aging (NCOA) online meetings/education as scheduled.
- National Institute of Senior Centers (NISC) online meetings/education as scheduled.
- Healthy Brain Coalition of Monroe County meetings on 1st Thursday 3:00pm.
- Wisconsin Coalition for Social Connection meeting 3rd Tuesday (Feb, Apr, June, Aug, Oct, Dec) 2:00pm.

MEETINGS:

- Ongoing: Tomah's Great Holiday Shopping Hunt (TGHS) meetings:
1st Tuesday at 4:30pm every other month (starting in January) at the senior center.
- Ongoing: Special Needs Committee meetings:
1st Tuesday at 5:30pm every other month (starting in January) at the senior center.
- Ongoing: Senior & Disabled Services Board meetings:
1st Tuesday at 6:30pm every other month (starting in January) at the senior center.
- Ongoing: Staff Meetings for City Department Heads:
2nd & 4th Mondays at 1:00pm &/or as scheduled, usually at city hall.
- Ongoing: Committee of the Whole Meeting, depending on what is on the agenda.
Monday before 3rd Tuesday at 6:30pm at city hall.
- Ongoing: City Council Meeting to answer any questions about department.
3rd Tuesdays at 6:30pm at city hall. (Written report due in Municode agenda on 2nd Tuesday).
- As Needed: Other city meetings, depending on if the senior center has a subject on the agenda.
(IE: Budget meetings; Long Range Planning Committee; Community Forums, Etc.) as scheduled.



DEPARTMENT ADMINISTRATION

SENIOR & DISABLED SERVICES DEPARTMENT MONTHLY REPORT


**READY,
SET
GOALS!**

09 SENIOR & DISABLED SERVICES DEPARTMENT STAFF, continued...

EDUCATIONAL OPPORTUNITIES:

As opportunities present themselves, and are appropriate, and are within budget.

-Excel and power point learning in Feb. & March (ongoing), taught by Nick Morales.

-State of Wi. State Aging Advisory Council Meeting of 04-10-2025:

Program: Reframing Aging & Disability by Helen Sampson, Public Policy Strategist, Bureau of Aging and Disability Resources.

-City Training in March, April & May on city budget and computer systems for the financial processes of the city in - to be in place by June 30, 2025.

-AAUW State Conference 4-25 & 26-2025:

AAUW National & State Public Policy; Position & District meetings; Uncovering the Lost Histories of Women by author Lynda Drews; Everybody's Got something..." by Matt Glowinski (to better understand & learn to have empathy & better support someone with disabilities); "My Journey in Holocaust Education" by Darryle Clott; Welcome to the Struggle by Amanda Florence Garcia Goodenough on justice, equity, decolonization, & interconnectedness [JEDI], hate/bias prevention & response, systems-change work, bystander intervention, generative conflict, social identity development, power & positivity, leadership, & healing centered engagement.

-Wisconsin Association of Senior Centers (WASC) Annual Conference 10/01-10/03/2025. Sessions: Program Share & Networking; Managing Conflict, Difficult Situations & Conversations; Active Shooters & Center Safety; Social Isolation & Loneliness; You Can't Do That In The Senior Center; Why Older People Are Awesome; and Effectively Engaging Volunteers; as well as Vendor (Resources) Spotlight Presentations.

City of Tomah's SENIOR & DISABLED SERVICES BOARD

MISSION STATEMENT:

The City of Tomah's Senior & Disabled Services Department's mission is to offer ongoing programs and services (in the areas of recreation & leisure activities, and in educational & health programs) and senior meals on a regular basis in a safe place for Tomah's citizens (especially our senior and disabled people).



The committee was formed in July 2000. Shall consist of Mayor, 2 Alderpersons, & 5 citizens. Terms shall be 2 years & aldermanic members shall be coextensive with their term of office. They **Volunteer** their time for us.

DATE: Meets 1st Tuesday every other month (Jan.-Mar.-May-July-Sept.-Nov.)

TIME: 6:30pm PLACE: Kupper-Ratsch Senior Center. Open Meeting -Public Welcome.

2025-2027 TERM

Sandi Bloom, Citizen
Susan Greeno, Citizen, SECRETARY
Mitch Koel, Alderperson District 5
Evelyn Noyes, Citizen

2024-2026 TERM

Paul Dwyer, Mayor
Jenna Moser, Citizen
Lauri Shumway, Citizen, VICE-CHAIRPERSON
Shawn Zabinski, Alderperson District 4, CHAIRPERSON

NAME	City of Tomah's SENIOR & DISABLED SERVICES EMPLOYEES		
Pam Buchda	Senior & Disabled Services Director (SDSD)	FT: Salary 40 hours week	07-02-2018
Paulette Bolton	Senior & Disabled Services Aide (SDSA)	PT: Budget 20 hours week	07-13-2021
John Berry	Senior & Disabled Services Aide (SDSA)	PT: Budget 10 hours week	01-13-2025

STAFF HISTORY:

Senior & Disabled Services Directors: Maretta Budde 1999-2000. Delia Duncan 5-01-2000 to 05-31-2018.

Senior & Disabled Services Aides: Junior Noyes 02-10-2009 to 05-31-2018. Diane Behrens 10-02-2018 to 03-05-2021.

INTERN HISTORY:

Sistina Barr 08-16-2023 to 11-06-2021 APTIV Program. Thomas Hollis 10-25-2022 to 01-05-2023 APTIV Program.
Brittany Phillips 12-09-2024 to 03-09-2025 APTIV Program.

If you have any questions, please feel free to contact me.

Sincerely, *Pam Buchda*, Tomah's Senior & Disabled Services Director

**City of Tomah's Dept. of
SENIOR & DISABLED SERVICES**

608-374-7476

Fax: 608-374-7462

pbuchda@tomahwi.gov

**Kupper-Ratsch Senior Center
A Community Gathering Place**

1002 Superior Ave. Tomah, WI. 54660

Facebook page – **Tomah Senior Center**

**SENIOR & DISABLED SERVICES BOARD MEETING AGENDA
NOVEMBER 04, 2025**

01	CALL THE MEETING TO ORDER at (time): 6:30pm by: Shawn Zabinski, Chairperson
02	ROLL CALL. ATTENDED: Alderperson Shawn Zabinski, Sandi Bloom, Jenna Moser, Lauri Shumway, Evelyn Noyes, Sue Greeno, Mayor Paul Dwyer, & Director Pam Buchda. ABSENT: Alderperson Mitch Koel INVITED GUESTS: City Administrator Nick Morales, City Treasurer Justin Derhammer
03	APPROVAL OF PREVIOUS MEETING MINUTES: Motion by: Paul Dwyer Second by: Sandi Bloom Passed Approval.
04	CITIZEN INPUT: 35 additional people in attendance
05	MANAGEMENT REPORT with OLD & NEW BUSINESS: In addition to the following information shared under the GOAL categories, you may refer to the monthly reports in the newsletters for the months since the last meeting for additional information, and/or the monthly written reports to the city council (open records). SENIOR & DISABLED SERVICES DEPARTMENT GOALS: <i>Listed are the City of Tomah's Senior & Disabled Services Department's categories (1 thru 9) for goals and the main long-range goal(s) for each category.</i> 1. RECREATIONAL & LEISURE ACTIVITIES/GATHERING PLACE: To maintain and grow programs, services, and community events at/for the senior center. UPDATES: -Programs are going strong – always some ups & downs with different seasonal trends. -Men's Shed group is growing. Looking for Volunteer to facilitate this group in 2026. ADRC of La Crosse County is no longer able to do facilitate this group in 2026. -Rotary will be sponsoring our Christmas Party again – Friday, December 12 at 1:30pm. 2. EDUCATIONAL & HEALTH PROGRAMS: To maintain and grow programs/guest speakers at the senior center on educational, health, and assistance programs/services. UPDATES: -Currently having Office Hours (availability to Tomah area residents) are: ADRC Dementia Care Specialist; Better Hearing; St. Croix Hospice; Tomah Health Hospice & Palliative Care. -Take the Mystery Out of Medicare Program on Thursday, November 13 at 4:30pm to 6pm. This always brings in people that do not usually come to the senior center – younger seniors just retired or coming up on retirement. --Jerry Tiffany's Medicare Options Sessions Tues. Nov. 11 & 25 4:30 to 6:30pm. - In October we had... -ADRC, Alice Ackerman Thursday, October 16 2pm-4:30 Overview of Advantage Plan changes. -ADRC, Alice Ackerman Tuesday, October 21 12:30-3:30 Assist with Medicare Drug Plans. -ADRC, Alice Ackerman Tuesday, October 28 9:00-11:00 Medicare Hands-on Workshop. -Jerry Tiffany's Medicare Options Sessions Tues. Oct. 14 & 28 4:30 to 6:30pm. -Harvey Lewis Insurance Medicare Options 2 sessions on Thursday Oct 30 at 11:00am & 2:00pm. 3. DISABLED/SPECIAL NEEDS SERVICES: A. MEDICAL EQUIPMENT NEEDS: To continue the Loan Closet free service. B. GENERAL NEEDS: To continue Giving Closet free service. C. SPECIAL NEEDS: To maintain and grow services for special needs population and their caregivers. D. DEMENTIA NEEDS: To continue to be involved in the Healthy Brain Coalition of Monroe County. UPDATES: -Sunday-Fundays & Special Needs Open Gym. -Loan Closet is very busy – a high need in the community.

Continued on flip side of page

SENIOR & DISABLED SERVICES BOARD MEETING AGENDA, Nov. 04, 2025, continued**05 MANAGEMENT REPORT & OLD & NEW BUSINESS, continued...****4. VOLUNTEER PROGRAM:**

To maintain and build the volunteer program according to the needs of the department.

UPDATES:

- Volunteer program is going well. We are looking for more Bingo callers.
- Volunteers for Art & Craft Fair November 21 (set up) & November 22 (event & cleanup).

5. COMMUNITY INVOLVEMENT/PUBLIC RELATIONS:

A. To continue to work on raising community awareness of the city's Senior & Disabled Services Department and the Kupper-Ratsch Senior Center.

B. To continue to build/maintain community partnerships.

UPDATES:

- Had a booth at TH's Healthy Aging Expo at Cranberry Country Lodge, Tues. Sept. 16; 9am-12.
- Annual Community Halloween Party was Friday, October 31.

-Ongoing: Work on communication tool - monthly Senior & Disabled Services Dept. Newsletter. The newsletter is our main PR tool. Starting August 2025, no paper copies of newsletters. The newsletter can be obtained by e-mail. We are still printing 175- 200 calendars & menus. In 2024, a volunteer started delivering 50 newsletters to churches, clinics, hair salons hotels, and businesses. Currently it is up to 75 newsletters. We have seen an increase of awareness in the community of the senior center, and an increase in people coming in to check the senior center out.

6. BUILDINGS/MAINTENANCE:

A. To maintain the buildings in good working order and a safe environment, and update, as needed, for safety and for changing/expanding needs.

B. To manage the senior center rental buildings/spaces (which helps fund the senior center budget).

C. To entertain possibilities and work with the Administrator and City Council toward future plans for the second floor of the senior center buildings.

UPDATES:

- Rentals. Lee Door & Hardware: Door project for building 1000 is completed. 107 Milwaukee St. moving out to own property; 1004 moving out by 11-14-2025.
- Building. **Discussion with Administrator Nick Morales, Treasurer Justin Derhammer & Director Pam Buchda.** Administrator explained challenges with the Senior Center, adjoining apartment and office, and city owned buildings on either side. There are issues including indicators of severe structural integrity with one building and ADA compliance. They must conduct a more thorough investigation to make sure the building is habitable. They are working together to map out a long-term sustainable Senior and Disabled Services Department. A suggested back-up plan is to relocate the senior center, including the ADRC meal site, to the old ambulance building.
- Questions & answers:** Citizens provided opportunity to ask questions. Lengthy discussion ensued with numerous concerns/questions expressed regarding status of senior center and future plans.

7. INCOME/BUDGET/DONATIONS:

To operate within budget, and procure funds, as needed and available, for maintaining and/or expanding services.

UPDATES:

- FUNDRAISERS:** -Other fundraising ideas?
- Annual **Arts & Crafts Fair** – Saturday, November 22, 2025.
- Culvers Tip Night – June 10: \$300 in Tips + \$253.94 in % = \$553.94
- We have several small **year-round fundraising projects** at the senior center.
- GRANTS:**

n.a.s.a.: We requested \$17,000.00 for Trishaw E-Bike & Accessories. **THEY ARE WORKING ON ORDERING** E-bike.

Frank G. Andres Trust: Requested \$ 1,691.00 for Popcorn Cart. **DID NOT GRANT THIS**

Frank G. Andres Trust: Requested \$ 1,266.00 for 4 Ball Racks. **DID NOT GRANT THIS.**

Frank G. Andres Trust: Requested \$ 2,500.00 for Special Needs Programming **GRANTED THIS!!!**

Thomas B. Earle Trust: Requested \$ 280.00 for Traveling Display Board. **DID NOT GRANT THIS.**

Thomas B. Earle Trust: Requested \$ 2,500.00 for Music Program **DID NOT GRANT THIS.**

Thomas B. Earle Trust: Requested \$ 1,000.00 for Community Halloween Party Project. **GRANTED THIS!!!**

Continued on next page

SENIOR & DISABLED SERVICES BOARD MEETING AGENDA, Nov. 04, 2025, continued

05

7. INCOME/BUDGET/DONATIONS, continued

Budget Discussion with Administrator Nick Morales, Treasurer Justin Derhammer & Director Pam Buchda

Questions & answers. Large deficit in city budget. Senior Center budget will be less and recommended looking into ways to raise revenue; possible membership fees, grants, etc.

-TRUST WILLED TO US: Doris J. Johnson (08-04) \$14,706.82 + (09-25) \$193,031.09 = \$207,737.89
DISCUSSION & VOTE: what to do with this money.

MOTION: Board recommends to City Council that we put \$200,000 into an interest-bearing account (CD) to earn a yearly interest income for the Senior Center/Senior & Disabled Services Department.

Motion by: Sandi Bloom Second by: Evelyn Noyes Yes **Passed.**

-Yearly MEMBERSHIP DUES: In budget effective January 2026

In the proposed 2026 budget in the revenues section, only \$470 was placed as the yearly income for this since we do not know how many people will become members.

Currently in the proposed 2026 budget is:

Resident (S/D)	\$ 30 yr. (= \$2.50mo)
Non-Resident (S/D)	\$ 60 yr. (= \$5.00mo)
Resident (non-S/D)	\$ 72 yr. (= \$6.00mo)
Non-Resident (non-S/D)	\$120 yr. (= \$10mo)
Guest Day Pass: Adult (18+)	\$4
Minors (2-17)	\$1
Infants (0-1)	Free

Does the Board recommend to City Council that we change the current policy of NO MEMBERSHIP FEES to the membership fees as listed above: YES

DISCUSSION & **VOTE:** Citizen Steven Shumway requested to speak. Mayor Paul made motion to allow: second by Shawn. Steven expressed concern regarding collections of fees. Assured city is familiar with fee collection process.

MOTION: Board recommends to the City Council to change the policy for the senior center from no membership fees to fees as listed above and include NO fee membership for a Caretaker.

Motion by: Sandi Second by: Lauri **Passed.**

POLICY – NO MEMBERSHIP FEES

There are NO membership fees, age, or residency requirements to participate in most programs and services* offered at the City of Tomah's Senior Center.
Note: * There are age and/or residency requirements for Aging & Disability Resource Center (ADRC) of Monroe County services including senior dining & meal delivery.



1-28-2019 Board Meeting

-BOARD RECOMMENDATION of the PROPOSED 2026 BUDGET for the SENIOR & DISABLED SERVICES DEPARTMENT.

Handout to the Board of the latest proposed version available to Director Pam Buchda.

Does the Board recommend to City Council that we approve the 2026 proposed budget for the Senior & Disabled Services Department?

DISCUSSION & **VOTE:** Budget spreadsheet shared; Treasurer discussed budget deficit.

MOTION: Board recommends to City Council to approve the 2026 proposed budget, with no further cuts, for the Senior & Disabled Services Department.

Motion by: Lauri Second by: Jenna **Passed.**

8. MEAL SITE:

A. To continue to provide a meal program at the senior center.

B. To continue to partner with Monroe County ADRC to provide meals at the senior center.

-Ongoing. Working daily with ADRC Nutrition staff at the senior center.

-Senior meal program funding – have not heard about any federal cuts trickling down in this program to affect us yet.

Continued on next page

SENIOR & DISABLED SERVICES BOARD MEETING AGENDA, Nov. 04, 2025, continued

06	9. SENIOR & DISABLED SERVICES DEPARTMENT STAFF: To maintain an effective, positive employee team for the city's Senior & Disabled Services Dept. UPDATES: -Team continues to work well together and positive customer service. -Long-goal for future is the 10-hour a week position to go to 20-hour week or for another 10-hour a week position to be added for more complete coverage. OTHER: -SENIOR CENTER POLICY: Definition of Senior age. The current age requirement is shown below. With Membership fees, we need to update this policy. The Board needs to set additional policy on what age constitutes a senior for this department/senior center. Some senior centers use age 50 (most inclusive), especially with retirements in education systems, VA system, and in this military community (<i>if one goes in military at 18 – at age 48 has 30 years in</i>), and others use 55, some 60, some 62. DISCUSSION & VOTE: MOTION: Board recommends to the City Council for the purposes of the City of Tomah's senior center, that the age of 50 years constitutes a senior. Motion by: Sandi Second by: Lauri Passed. POLICY – NO AGE REQUIREMENT <table> <tr> <td data-bbox="177 718 501 924">  1-28-2019 Board Meeting </td><td data-bbox="501 718 1157 924"> People of any age may participate in our senior center activities and events. That being said...the Senior Center encourages senior, disabled, and people with special needs of all ages to participate in our programs/events. </td><td data-bbox="1157 718 1510 924"> NOTE: There are age and/or residency requirements for Aging & Disability Resource Center (ADRC) of Monroe County services including senior dining & meal delivery, and for some WIHA courses (IE: PALS). </td></tr> </table> -Any review, input, questions & answers? -Any other Senior & Disabled Services Topics/Suggestions/Ideas/Discussion for future Agenda?	 1-28-2019 Board Meeting	People of any age may participate in our senior center activities and events. That being said...the Senior Center encourages senior, disabled, and people with special needs of all ages to participate in our programs/events.	NOTE: There are age and/or residency requirements for Aging & Disability Resource Center (ADRC) of Monroe County services including senior dining & meal delivery, and for some WIHA courses (IE: PALS).
 1-28-2019 Board Meeting	People of any age may participate in our senior center activities and events. That being said...the Senior Center encourages senior, disabled, and people with special needs of all ages to participate in our programs/events.	NOTE: There are age and/or residency requirements for Aging & Disability Resource Center (ADRC) of Monroe County services including senior dining & meal delivery, and for some WIHA courses (IE: PALS).		
07	Date & time of next meeting(s). 1st Tuesday at 6:30pm at Kupper-Ratsch Senior Center. 2026: January 06 (<i>Epiphany</i>), March 03 (<i>Full Moon</i>), May 05 (<i>Cinco de Mayo</i>), July 07 (<i>after Independence Day weekend</i>), September 01 (<i>before Labor Day</i>), & November 06 (<i>Election Day</i>).			
08	ADJOURN meeting at (time): 9:40pm Motion by: Sandi Second by: Jenna Adjourned.			

Minutes Respectfully Submitted, *Susan Greeno*, Secretary of Senior & Disabled Services Board

B,m b

SENIOR & DISABLED SERVICES DEPARTMENT

608-374-7476 Fax: 608-374-7462 pbuchda@tomahwi.gov

City of TOMAH

A GROWING COMMUNITY SINCE 1883

Kupper-Ratsch Senior Center
A Community Gathering Place

1002 Superior Ave. Tomah, WI. 54660

Facebook page – Tomah Senior Center



WELCOME TO THE KUPPER-RATSCH SENIOR CENTER

Are you looking for a place to meet people and/or for you and/or your friends/family to get together to play cards and/or other games? We have a nice place with friendly people, and it is warm in the winter cold and cool in the summer heat. **Come in and join us!**

I encourage people to stop down and visit with us, check us out and take a tour of the senior center.

The Kupper Ratsch Senior Center is **open Monday thru Friday from 8:30am to 4:30pm**, except on holidays (& occasional set-up times for special events-check monthly calendar).



NEWSLETTERS AVAILABLE



1) Due to budget constraints, we are no longer printing a newsletter. However, **if you would like one by email**, we can do that. You just need to **send an email with your request and contact information – to pbuchda@tomahwi.gov**

The **articles I selected to share with you** for this month in the e-mail newsletter are...

I am **also sharing information** as newsletter inserts... *Photo Album Pages; ADRC of Monroe County Senior Dining Sites Menu & Nutrition Handout; Jerry Tiffany – Flyer on Learn more about your Medicare options.*

POLICY - PHOTOS/VIDEOS/ETC.



The City of Tomah’s Senior & Disabled Services Department (including the Kupper Ratsch Senior Center) **reserves the right to utilize photos/videos/etc. of participants for publicity purposes.**

Participants not wanting their photo/video/etc. used must notify the Senior & Disabled Services Director in writing.



DEPARTMENT BUDGET & FINANCE

POLICY – RENTAL USE OF SENIOR CENTER

Are You having a family gathering? A class reunion? Need a place to meet?

There are some opportunities to... RENT A SPACE for events/meetings at the Senior Center.

APPLICATIONS ARE SUBJECT TO APPROVAL by City of Tomah’s Senior & Disabled Services Director.

RENT (and License Fees, if applicable) ARE DUE AND PAYABLE AT TIME OF APPLICATION.

PRIVATE APPLICANT	PRIVATE APPLICANT	PUBLIC/NON-PROFIT APPLICANT
Client, city resident \$80.	Non-Client, city resident \$110.	Public applicant, city resident \$10.
Client, non-resident \$96.	Non-Client, non-resident \$126.	Public applicant, Non-resident \$50

Private groups that are ongoing, regularly scheduled (ie: 2-4 times monthly, 4-12 times yearly, etc.) are half the above rents each time here.

CLIENT: Regularly comes to the senior center.	NON-CLIENT: Does not regularly come to senior center.
RESIDENT: Lives in the City of Tomah	NON-RESIDENT: Does not live in the City of Tomah
PUBLIC/NON-PROFIT: Refers to clubs/service organizations that deal with service and civic involvement for the community, such as scholarships, good deed projects, etc.	PRIVATE: Refers to farm organizations, industry, private parties or any other gatherings with the objective to make money not used for civic improvement.

SENIOR & DISABLED SERVICES DEPARTMENT

608-374-7476 Fax: 608-374-7462 pbuchda@tomahwi.gov

City of TOMAH

A GROWING COMMUNITY SINCE 1883

Kupper-Ratsch Senior Center
A Community Gathering Place

1002 Superior Ave. Tomah, WI. 54660

Facebook page – Tomah Senior Center

NOVEMBER2025 CALENDAR







MISSION STATEMENT

The City of Tomah’s Senior & Disabled Services Department’s mission is to offer ongoing programs and services (in the areas of recreation & leisure activities, and in educational & health programs) **and senior meals on a regular basis in a safe place for Tomah’s citizens** (especially our senior and disabled people).

Tomah Timberwolves Credo

by Del Goetz

Respect the elders. Teach the young.
Cooperate with the pack.
Play when you can. Hunt when you must.
Rest in between.
Share your affections. Voice your feelings.
Leave your mark.

Kupper-Ratsch Senior Center





Front entry on Superior Avenue

Back (main) entry across alley from WWTC parking lot.

A Community Gathering Place

1002 Superior Ave. Tomah, WI. 54660

“Come on down and join us!”

Pam Buchda, City of Tomah’s Senior & Disabled Services Director





Coffee time







Page 04

Page 01

114

City of MAH A GROWING COMMUNITY SINCE 1883 Phone: 608-374-7476 Fax: 608-374-7462			KUPPER-RATSCH SENIOR CENTER A Community Gathering Place			SENIOR & DISABLED SERVICES DEPARTMENT							
Phone: 608-374-7476 Fax: 608-374-7462			1002 Superior Ave. Tomah, WI. 54660 Facebook: Tomah Senior Center			E-mail: pbuchda@tomahwi.gov							
NOVEMBER 2025			ACTIVITY / EVENT CALENDAR			DEPARTMENT OPERATIONS October 13: 9-11am Oakdale Credit Union volunteers							
Page 02	COFFEE & VISITING: 9:00am Monday through Friday		SENIOR CENTER HOURS: Monday through Friday (except holidays) from 8:30am to 4:30pm (& other times & days as booked) LUNCH: (ADRC of Monroe County Meal Site in Tomah) is Monday through Friday at 11:30am, except Holidays				Calendar subject to change		Page 03				
Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday	
30 OF NOVEMBER Int'l Shift Workers Sunday Nat'l Computer Security Day Nat'l Personal Space Day Christian: First Sunday of Advent Christian: St. Andrews Day 		 BIRTHDAYS 01: Ashley Gerke & 03: Earl Reinert 05: Bonnie Nundahl 06: Mary Sullivan & 06: Jay Tiarks 07: Norm Markgraf 08: Linda Bennington & 09: Tracy Achin 11: Carmen Salwedel & 11: Nancy Satele 12: Pat Liddane & 12: Laurie Thomas 13: Tim Buchda 14: Judy Zellmer 16: Mary Sullivan & 16: Wade Brooks		 BIRTHDAYS 18: Tom Hale & 18: Melisa Santrell 19: Randy Davis & 20: Nancy Close 21: Mary Visgar & 21: Stephanie Squires 22: Brielle Keichinger 23: Terri Hartt & 26: Don Roach 27: Mason McClurg & 27: Diane Soltvedt 29: Mary Watkins & 29: Janice Prell 30: Toni Washington NOTE: If I have missed anyone's birthday, please let me know.		00 Nat'l Gratitude Month Nat'l Family Literacy Month Family Stories Month Native American Heritage 		00 NOVEMBER BIRTHSTONE: Topaz; Citrine. FLOWERS: Chrysanthemum. COLORS: Dark Blue & Red. MEANING: Fidelity; Strength; Love. Consistency; Faithfulness; Friendship. Affection; Abundance; Good Cheer. ZODIAC: Scorpio10/23-11/22 Snake-Native American Zodiac Sagittarius 11/23-12/21 Owl-Native American		00 Alzheimer's Awareness Month Aviation History Month Caregiver Appreciation Month Model Railroad Month Military Family Month Inspirational Role Models Month 		01 Nat'l Bison Day/ Author's Day Manatee Awareness Day Day of the Dead Celeb. begins Christian: All Saints Day 8:30-3:30 MC Historical Society's 101st Art & Craft Show at Sparta HS 3-6pm Veterans free Thanksgiving Celebration at American Legion Knights of Columbus-202 E.Juneau 5:00 Spaghetti Supper & 7:00 Bingo 7:15 Woodsmen vs West Bend Power	
02 DAYLIGHT SAVINGS TIME ENDS – Fall back 1 hour at 2am Change Batteries Day Book Lovers Day/ Nat'l Ohio Day World Ballet Day Day of the Dead Celeb. ends Christian: All Soul's Day 12:00 PACKERS vs Carolina Panthers (TV-FOX) NASCAR (NBC) Cup Series Championship at Phoenix Raceway		03 Japanese Culture Day Jellyfish Day/// Recreation Day Nat'l Homemakers Day Nat'l Sandwich Day 9:00 WELLNESS EXERCISE 9:00 BEGINNER LINE DANCE 10:05 Nutrition Health Support Grp. 1:00 BINGO (50 cents/card) 2:00 Bldg. Coalitions for Social Connections 3:30 L.I.F.E. After School 4:30-5:30 Free Community Meal 6:00 School Board Academy Meeting		04 ELECTION DAY 1979: Iran Hostage Crisis Use Your Common Sense Day Hindu: Kartik Purnima Festival 9:00 LINE DANCING & CHAIR YOGA 11:30/12-1:30 Rotary Meeting 12:15 GAMES OF CHOICE 12:30 EUCHRE (\$2;10cent bump) 3-4:30 2nd Harvest Food at Rec.Park 3:30 L.I.F.E. After School 3:30 ADRC SW meeting 4:30 TGHSH Planning Meeting 5:30 Special Needs Committee 6:30 Senior& Disabled Service Brd		05 MOON – FULL World Tsunami Awareness Day Bonfire Night/Nat'l Redhead Day Hindu: Kartik Purnima Festival 9:00 WELLNESS EXERCISE 9-3 Tomah Health Foot clinic at Cranberry Country Lodge by appt. 10:30-3:30 QUILTING GROUP 10:30 Amtrack Ribbon Cutting Cerem. 12:30 PINOCHLE		06 Nat'l Stress Awareness Day Nat'l Saxophone Day 9:00 LINE DANCING 9:00 CHAIR YOGA 10:15 ASL STUDY GROUP 1:00 BINGO (50 cents/card) 3:30 L.I.F.E. After School 3:00. Healthy Brain Coalition of ME 6:00 Noah's Ark Leadership meeting 7:00 Play: Mousetrap at ACT		07 Nat'l Cancer Awareness Day 8-5 Time & Talent Market Place-Peace 9:00 WELLNESS EXERCISE 10:15 MUSIC: MICHAEL SLATER Sponsors: Volunteers his time & talent 10:30 SPECIAL NEEDS OPEN GYM 1:00 BINGO & 1:00 The GAMERS 5-7pm or gone: Am. Legion Fish Fry 7pm THS Fall Review Marching Band 7:00 Play: Mousetrap at ACT 7:15 .Woodsmen vs Peoria Mustangs		08 World Pianist Day Nat'l STEM/STEAM Day 8-1 Time & Talent Market Place at Peace Lutheran Church 1:00 Play: Mousetrap at ACT BADGERS vs Washington 7:15 .Woodsmen vs Peoria Mustangs	
09 1934 BD Carl Sagen 1989: Opening of Berlin Wall World Freedom Day Int'l Day Against Fascism & Antisemitism 1:00 Play: Mousetrap at ACT 2:00 TCA Concert at THS – Music is Kate McMahon's Celtic Celebrations		10 1775: Marine Corp 1969: Sesame Street World Immunization Day 9:00 WELLNESS EXERCISE 9:00 BEGINNER LINE DANCE 10:05 Nutrition Health Support Grp. 1:00 City Dept. Head meeting .at City Hall 1:00 VA Caregiver Support Group 1:00 BINGO BASH (free-play 1) 3:30 L.I.F.E. After School 4:30-5:30 Free Community Meal 6:30 Committee of Whole at city hall 7:15 PACKERS vs Philadelphia Eagles (TV-ABC)		11 VETERAN'S DAY 1918: Armistice Day WWI Nat'l Sundae Day  9:00 LINE DANCING & CHAIR YOGA 12:15 GAMES OF CHOICE 12:30 EUCHRE (\$2;10cent bump) 1:00 BRIDGE 3:30 L.I.F.E. After School 4:30 MEDICARE SEMINAR by Jerry Tiffany, Tiffany Insurance		12 MOON – LAST QUARTER World Pneumonia Day Nurse Practitioner Week Young Readers Day 9:00 WELLNESS EXERCISE 10:30-3:30 SEWING DIVAS GROUP 12:30 PINOCHLE 2:00 NCOA Online: Successful Programs, etc 2-7 Open House with Ribbon Cutting at 2:30 in Sparta for Safe Families for Children WI. 3:30 Girl Empowerment Workshop-TMS 5:30 Tomah Housing Auth. Mtg.		13 World Kindness Day Sadie Hawkins Day ADRCs Vintage Vagabond Trip WTC Spring Registration Begins 9:00 LINE DANCING & CHAIR YOGA 10:15 ASL STUDY GROUP 11-1 Coffee &/or Memory Screening with Emily 11-1 Coffee Time with Kim Stavlo, IGCC, LLC 1:00 BINGO (50 cents/card) 3:30 L.I.F.E. After School 4:30 Take the Mystery Out of Medicare by Alice Ackerman,ADRC 5:30 Read Between the Lines Book Club 7:00 Play: Mousetrap at ACT		14 1902: Nat'l Teddy Bear Day World Diabetes Day Jewish: 14-22 Hanukkah begins 9:00 WELLNESS EXERCISE 10:15 Music: Blaine Hackett Sponsors: Volunteers his time & talent 10:30 SPECIAL NEEDS OPEN GYM 11-3 Open House & Ribbon Cutting 11am at Your Choice Roofing 1:00 BINGO & 1:00 The GAMERS 7pm Bar Bingo at American Legion 7:00 Play: Mousetrap at ACT 7:15 Woodsmen vs Minnesota Moose		15 America Recycles Day Nat'l Philanthropy Day 9-5 City Budget Workshop - city hall open meeting BADGERS at Indiana 1:00 Play: Mousetrap at ACT 4:30 AM VETS meeting 7:15 Woodsmen vs Minnesota Moose	
16 Int'l Day of Tolerance 12:00 PACKERS @ New York Gaints (TV-FOX) 100 Play: Mousetrap at ACT		17 World Peace Day 9:00 WELLNESS EXERCISE 9:00 BEGINNER LINE DANCE 10:05 Nutrition Health Support Grp. 10:30-3:30 BASKET WEAVING 1:00 BINGO (50 cents/card) 3:30 L.I.F.E. After School 4:30-5:30 Free Community Meal 6:30 City Council Meeting - city hall 7:00 School Board Meeting at RKLC		18 1928: Mickey & Minnie Mouse Int'l Men's Day American Education Week Nat'l Injury Prevention Day Nat'l Princess Day 9:00 LINE DANCING & CHAIR YOGA 11:30/12-1:30 Rotary Meeting 12:15 GAMES OF CHOICE 12:30 EUCHRE (\$2;10cent bump) 2:00 Social Connection mtg. 3:30 L.I.F.E. After School		19 World COPD Day World Toilet Day Nat'l Camp Day Nat'l Play Monopoly Day 9:00 WELLNESS EXERCISE 9-1:30 BETTER HEARING -Tom Vierling 11-1 Coffee w/Tomah Health Staff Hospice & Palliative Care 10:30-3:30 QUILTING GROUP 12:30 PINOCHLE 6:00 Montessori Governance Board Mtg.		20 MOON - NEW The Great American Smokeout 9:00 LINE DANCING & CHAIR YOGA 10:15 ASL STUDY GROUP 11-1 Coffee w/Janessa P. St. Croix Hospice 1:00 BINGO (50 cents/card) 3:30 L.I.F.E. After School 6:00 Neighbor For Neighbor Board Mtg. 6:30Wyeville Elementary Concert-THS		21 1983: Grenada Campaign Ended World Fisheries Day & Hello Day Nat'l Gingerbread Cookie Day Deadline for Parade Registration 9:00 WELLNESS EXERCISE 10:15 MUSIC: Jake Norton Sponsors: Jo Cram & Culver's Tip Night 10:30 Special Needs OPEN GYM 12:30 SENIOR CENTER CLOSED to Set up for Art & Craft Fair at Rec.Park 6:50 Woodsmen @ Rochester Grizzlies			
23 1963: Dr. Who Day Eat a Cranberry Day 12:00 PACKERS vs Minnesota Vikings (TV-FOX)		24 Celebrate Your Unique Talent 9:00 WELLNESS EXERCISE 9:00 BEGINNER LINE DANCE 10:05 Nutrition Health Support Grp. 1:00 City Dept. Head meeting .at City Hall 1:00 VA Caregiver Support Group 1:00 BINGO (50 cents/card) 3:00 TGHSH Chance Drawing 3:30 L.I.F.E. After School 4:30-5:30 Free Community Meal		25 Int'l Elimination of Violence Against Women 9:00 LINE DANCING & CHAIR YOGA 12:15 GAMES OF CHOICE 12:30 EUCHRE (\$2;10cent bump) 12:30 MEN'S SHED 3:30 L.I.F.E. After School 4:30 MEDICARE SEMINAR by Jerry Tiffany, Tiffany Insurance 4:30 AAUW Board		26 1922 BD: Charles Schultz–Good Grief Day TASD – No school 9:00 WELLNESS EXERCISE 10:30-3:30 Quilting & Sewing DIVAS 12:30 PINOCHLE 6:00 Lion's Membership Meeting 6-9pm Open Mic at Brick Sip Haus		27 THANKSGIVING HOLIDAY SENIOR CENTER CLOSED & MEAL SITE CLOSED 8-11 Macy's Thanksgiving Day Parade (tv) 11-til gone Mr. Eds Thanksgiving Dinner at Murray's On Main 12:00 PACKERS @ Detroit Lions (TV-FOX)		28 MOON – FIRST QUARTER Black Friday Shopping Day Native American Heritage Day TASD – No school SENIOR CENTER CLOSED & MEAL SITE CLOSED 7:00pm Tomah's Holiday Parade on Superior Ave. Theme Pages & Parades: A Storybook Spectacle 7:00 Woodsmen @ Peoria Mustangs		29 Small Business Saturday Int'l Jaguar Day 11/28-12/31: Tomah's Holiday Lights  BADGERS at Minnesota 4:00 Woodsmen @ Peoria Mustangs	

							Item 13.
		5:30 AAUW Meeting					

NOTES:

Tomah Public Library

NOVEMBER 2025 checkouts : Physical checkouts: 4813: E-books: 2347 **TOTAL= 7160**

Adult Department Events

October 03, 04, and 05: Manhattan Short Film Festival This annual event is sponsored by the Friends of the Tomah Library. The festival is “... a film festival that occurs simultaneously across hundreds of cinemas on six continents, including all 50 U.S. states. It screens a curated selection of ten short films and allows audiences worldwide to vote for their favorites for Best Film and Best Actor. The festival is notable for being entirely audience-powered, meaning the public's votes determine the winner.” Our Library is 1 of only 10 viewing sites in the state of Wisconsin. We hosted 10 screenings on 6 dates. We have held this event for 4 years and attendance grows every year.

October 18 Arts and Crafts supply swap

Children/ Young Adult Department Events

October 08, 15, and 29 2pm-? Crafter-noons: drop in event, supplies provides

October 09 “Words and Wiggles” 8:15 am- 8:45am (music and reading for toddlers)

October 18 “Dungeons and Dragons” (for all ages)

October 30 6pm Movie Night (grades 6-12) Five Nights at Freddy's

Tuesdays in October Legos at the Library 5 pm - 7 pm

Storytimes: Mondays @ 6:30 pm: Tuesdays @ 10 am or 11:15 am: Wednesdays (Babytime) @ 10am

Director's notes:

-Those of you who visit our Library may see staff feverishly working on placing new Winding Rivers Library System (WRLS) barcodes on **all** of our collection (51,426 physical items at last count). Due to threatened cuts by the current Federal Administration, we were left with no option but to join WRLS. We are cautiously optimistic that as a member of WRLS we should be able to meet most of our patron's needs. FYI: The price to join WRLS is \$13,000 this year with the expectation that this price will continue to increase annually. We are extremely fortunate to have donated funds to cover this expense.

-Public Works Director Leis expects to have a crew at the Library the week of November 10th to mitigate the water damage in the Director's department.

Respectfully submitted,

Irma Keller, Director, Tomah Public Library

Zoning Monthly Report

October 2025

From Charlie Handy, Zoning Administrator

- Zoning Administrator completed onboarding, introduction to staff and City Leadership
- Received access to and training on various software and City of Tomah applications along with other various training activities
- Met with General Engineering staff Kent and Aaron and Ben from Vandewall for introductions and communication
- Reviewed ordinance updates, worked with staff and consultants to make minor updates
- Worked with applicants to prepare the Plan Commission agenda
- Various introductions to County staff and intergovernmental collaboration
- Prepare various budget reports
- Met with developers regarding potential short and long-term development projects
- Begin preparing the 2026 Zoning dept. work plan
- Comprehensive Plan 2025 review and report for December meetings
- Begin preparing for the onboarding of Mike Pruess, Code enforcement officer starting November 10th



Permit Report

10/01/2025 - 10/31/2025

Permit #	Permit Date	Permit Type	Project Description	Parcel Address	Total Fees	Construction Value
7051	10/30/2025	Sign Permit	resigning motler grocery store		\$40.00	
7050	10/30/2025	Sign Permit	hansen's iga tomah		\$40.00	
7049	10/29/2025	Fence	Privacy Fence on the North side of the house. I will contact diggers hotline once I have a permit so I have a start date. I will call surveyor to verify the landmarks that mark the property lines are correct.	213 MC LEAN AVENUE	\$20.00	
7048	10/27/2025	Fence	Enclosing in back yard with 2 runs of privacy fencing. one 15ft and one 51 ft	609 ALYSSA STREET	\$20.00	
7047	10/27/2025	Shed Permit<150 square feet	6ft White Privacy Fence To Enclose Yark	609 ALYSSA STREET		4,500.00
7046	10/6/2025	Sign Permit	(2) new sets of illuminated channel letters. (1) set of letters is new and (1) set is to replace existing "Rehab and Wellness Center" letters.	501 Gopher Dr.	\$40.00	0.00
7045	10/2/2025	Sign Permit	off premise billboard	1621 N SUPERIOR AVENUE		0.00
7044	10/2/2025	Sign Permit		1114 SUPERIOR AVENUE		0.00
7043	10/2/2025	Sign Permit		1114 SUPERIOR AVENUE		0.00
7042	10/1/2025	Sign Permit	LED sign mounted on west facing wall of building	111 W ANDRES STREET	\$40.00	0.00
					\$200.00	4,500.00

Total Records: 10

11/3/2025

Permit Number	Municipality	Date	Property Owner	Property Address	Parcel #	Est Cost	Census Code
25-0127-41-286	Tomah (city)	10/22/25	Ben Miller	203 N Superior Ave	286023560000	\$3,500.00	120 - Decks And Porches
25-0126-41-286	Tomah (city)	10/21/25	Pat Rezin	1836 Grumman	286007138200	\$149,000.00	438 - Additions Of Residen And Carports (attached & I
25-0125-41-286	Tomah (city)	10/16/25	Cardinal Ig Randy Roth	1620 Townline Road	286027205000	\$250,000.00	328 - Other Non-residentia
25-0124-41-286	Tomah (city)	10/15/25	Tomah Health	601 Straw Street	286-02735-0025	\$8,230.00	131 - Electrical Only
25-0123-41-286	Tomah (city)	10/15/25	Chuck Roeske	1311 Dora St	286012742200	\$11,000.00	131 - Electrical Only
25-0122-41-286	Tomah (city)	10/13/25	Kim And Ken Schmidt	801 Packard St	286-00478-0000	\$10,381.00	434 - Residential Additions Alterations
25-0121-41-286	Tomah (city)	10/13/25	Roots Managment Group Group	800 Sime D806	286026085000	\$2,000.00	131 - Electrical Only
25-0120-41-286	Tomah (city)	10/13/25	Roots Management Group	800 Sime Ave D824	286026085000	\$700.00	131 - Electrical Only
25-0119-41-286	Tomah (city)	10/13/25	Alix Jorden	500 Norsk Ave	286-00814-0000	\$13,439.00	130 - Plumbing Only
25-0118-41-286	Tomah (city)	10/09/25	Jonathan Westpfahl	N. Lawrence	286-02546-1800	\$340,000.00	101 - Single Family Houses Exclude Mobile Homes
25-0117-41-286	Tomah (city)	10/09/25	Adam Robarge	1906 Superior Ave	286-00626-0000	\$10,000.00	128 - Sheds
25-0116-41-286	Tomah (city)	10/09/25	Patrick Larson	212 Hollister Ave	286-01100-0000	\$650.00	434 - Residential Additions Alterations
25-0115-41-286	Tomah (city)	10/08/25	Judy L Conner	500 Superior Ave		\$2,000.00	131 - Electrical Only
25-0114-41-286	Tomah (city)	10/08/25	David Tripp	411 Martin Ave	286-02599-0000	\$170,000.00	329 - Structures Other Tha
25-0113-41-286	Tomah (city)	10/07/25	Amy Madlom	1101 Lakeside Dr.	286-01625-0000	\$10,000.00	434 - Residential Additions Alterations
25-0112-41-286	Tomah (city)	10/03/25	Aaron Steffel	1415 Grant St	286-02488-0000	\$10,666.00	434 - Residential Additions Alterations
25-0111-41-286	Tomah (city)	10/02/25	Dale Losinski	1601 Bow Street	286026 760000	\$14,000.00	128 - Sheds
25-0110-41-286	Tomah (city)	10/02/25	Tomah Lumber	Tbd West Veterans Street	286-00963-6000	\$350,000.00	103 - Duplexes
25-0109-41-286	Tomah (city)	10/01/25	Erica Pike	441 W Juneau St	286009870000	\$16,907.00	434 - Residential Additions Alterations
25-0108-41-286	Tomah (city)	10/01/25	Oakwood Village Mhc	800 Sime Ave. (807 Cedar)	286026085000	\$65,000.00	101 - Single Family Houses Exclude Mobile Homes
25-0107-41-286	Tomah (city)	10/01/25	Oakvillage Mhp	800 Sime (806) Dogwood	286026085000	\$65,000.00	101 - Single Family Houses Exclude Mobile Homes
25-0106-41-286	Tomah (city)	10/01/25	Gail Johnson	1410 Stoughton Ave	286-01783-0000	\$16,005.00	434 - Residential Additions Alterations

Permit Number	Municipality	Date	Property Owner	Property Address	Parcel #	Est Cost	Census Code
25-0105-41-286	Tomah (city)	10/01/25	Lucas Gordon	222 Alyssa St.	286026738049	\$1,700.00	131 - Electrical Only
25-0104-41-286	Tomah (city)	10/01/25	Dick Riddle	313 W. Benton St.	286010700000	\$3,500.00	131 - Electrical Only
25-0103-41-286	Tomah (city)	10/01/25	Matt Smith	1502 Stoughton Avenue	286-01749-0000	\$7,000.00	131 - Electrical Only
25-0099-41-286	Tomah (city)	10/01/25	David Tripp	411 Martin Ave	286-02599-0000	\$15,000.00	131 - Electrical Only
25-0098-41-286	Tomah (city)	10/01/25	Greg Passini	1422 Mclean Ave	286017970000	\$13,436.00	131 - Electrical Only
25-0097-41-286	Tomah (city)	10/01/25	Roger Pipkin	415 W. Council St.	286-00327-0000	\$10,422.00	434 - Residential Additions Alterations
25-0096-41-286	Tomah (city)	10/01/25	Rush Hour Towing	1512 Eaton Ave	286026517800	\$3,000.00	131 - Electrical Only
25-0094-41-286	Tomah (city)	10/01/25	Christina Lewis	1314 Lakeview Dr	286026260000	\$1,959.00	434 - Residential Additions Alterations
25-0091-41-286	Tomah (city)	10/01/25	St Marys	2409 Superior Ave	286-02648-0000	\$4,631.00	131 - Electrical Only
25-0088-41-286	Tomah (city)	10/01/25	Pam Melby	502 Glendale Ave	286-02252-0000	\$4,300.00	131 - Electrical Only
25-0087-41-286	Tomah (city)	10/01/25	Monroe County Housing Authority	711 Wisconsin Ave	286013060000	\$2,900.00	131 - Electrical Only
25-0075-41-286	Tomah (city)	10/01/25	David Tripp	411 Martin Ave	286-02599-0000	\$75,000.00	437 - Nonresidential And N Housekeeping Additions Ar
25-0072-41-286	Tomah (city)	10/01/25	Patrick Larson	212 Hollister Ave	286011000000	\$15,000.00	120 - Decks And Porches
25-0059-41-286	Tomah (city)	10/01/25	Scott & Deboralynn Westfahl	209 W Benton St	286-01056-0000	\$35,000.00	128 - Sheds
25-0057-41-286	Tomah (city)	10/01/25	Patrick Larson	212 Hollister Ave	286-01100-0000	\$2,050.00	131 - Electrical Only
25-0054-41-286	Tomah (city)	10/01/25	Colin Meltesen	1011 Wisconsin Ave	286-00982-5500	\$10,332.00	131 - Electrical Only
25-0051-41-286	Tomah (city)	10/01/25	Bob Sistrunk	205 Nicholas St	2 Of 15csm149	\$1,000.00	434 - Residential Additions Alterations
25-0049-41-286	Tomah (city)	10/01/25	Andres Valencia	1509 Bow St	286026882200	\$15,000.00	649 - Demolition And Razir Other Buildings & Structure
25-0048-41-286	Tomah (city)	10/01/25	Ashley & Brennon Path	1813 Goodland Ave	286-02221-0000	\$1.00	131 - Electrical Only



Greater Tomah Area Chamber of Commerce and Convention and Visitors Bureau

November 2025 Report

- I. **Staffing Plan for 2026:** It is our intention to hire an additional part-time staff person to help cover the office, answer phones, fill area guide requests, and support other staff.
- II. **Visit Tomah Campaign Analytics:** The most recent Visit Tomah campaign analytics continue to show our marketing efforts perform well above industry benchmarks. Attached is that reporting.
- III. **Area Guide:** We are putting together the 2026 Area Guide, which will get distributed to about 30,000 people, both through the I90/95 corridor, in Visitor Centers across Wisconsin, and in other Chamber/CVB offices. These are also distributed at Fort McCoy and other local areas. We anticipate having the finished product in hand by February of 2026.
- IV. **Shopping/Dining Brochure:** We completed the new Shopping and Dining Brochure earlier this year and distributed 500 copies almost immediately. We have reprinted an additional 1500 and continue to distribute them in area displays and by request.
- V. **Office Visits:** Our office has seen the regular uptick of visitors both calling and coming into the office throughout the fall months. Most popular requests are Cranberry Tours, Amish Tours, Shops and Restaurants to visit and other things to do in the area.
- VI. **Downtown Signage Project:** The Chamber Foundation, in collaboration with the City of Tomah and Zingler Sign and Design, are putting the final pieces in place to facilitate a downtown business sign funding program through the downtown corridor. Funding will come from donations made to the Chamber Foundation as well as CVB funds. We will be using current City of Tomah design standards and permitting to work with business owners to improve the signage and visibility of business in downtown Tomah.
- VII. **Chamber and Visitor Center Projects:** As a point of awareness, I want to point out some of the ongoing products and services that we facilitate.
 - a. **Online Presence:** We have three websites that we manage.
 - i. www.tomahwisconsin.com
 - ii. www.visittomah.com
 - iii. www.downtownthursdaynights.com

- iv. We also have two Facebook accounts: Tomah Chamber and Visitor Center (<https://www.facebook.com/TomahChamberandCVB>) as well as Visit Tomah (<https://www.facebook.com/VisitTomahWI>).
 - v. We have one Instagram account (<https://www.instagram.com/visit.tomah/>), and
 - vi. One YouTube channel (<https://www.youtube.com/@TomahChamber>).
 - vii. We also manage a “Community Calendar” of all community events that are submitted to us. The Community Calendar is open to anyone to submit events on, regardless of their Chamber membership status. This also feeds into several products where we display QR Codes so that the public can scan the QR Code and access the Calendar (<https://members.tomahwisconsin.com/events/calendar/>).
- b. **Print:** We produce and distribute our area guide which goes to about 30,000 potential and verified visitors. We produce and distribute an area map. We also run many other events throughout the year. We have also recently developed a shopping/dining/events brochure.
- c. **Newsletters:**
- i. We produce a weekly “Peek at the Week” which allows about 6600 subscribers to follow Tomah area events that are submitted to us.
 - ii. We also produce a “Chamber Chatter” once a month where about 6600 subscribers can learn about events coming up in the month ahead as well as area business news and announcements.
 - iii. Lastly, we have a tourism forward newsletter that is gaining in popularity due to our Best of Tomah Campaign and Sweepstakes that we are running.
- d. **Events:** The public is encouraged to add events to our public Event’s Calendars. This is a free opportunity for organizations to get publicity on our highly viewed pages.
- i. Downtown Thursday Nights,
 - ii. Host up to 4 Business After 5 events per year,
 - iii. Multiple Ribbon Cutting and Open House events,
 - iv. A golf outing,
 - v. Candidate forums,
 - vi. Annual banquet, and
 - vii. 4th of July Parade and Holiday Parade.
 - viii. We also lend support in various ways to many other area events through promotions and sponsorships.

- e. **Event Banners:** We have recently distributed roll-up banners to several of our area hotels. The banners feature area events that are entered into our Community Calendar. A QR code is on each banner so that visitors can scan the code and find area events. We also have one of the roll-up banners in our office, if people want to stop and see it.

VIII. **Upcoming Events:** This is a reminder that anyone can add their event to our community calendar at no charge: <https://members.tomahwisconsin.com/events/calendar/>

- a. Wednesday, November 12th, 2:30 – **Ribbon Cutting: Safe Families for Children, Western Wisconsin**, 117 W Oak Street, Sparta WI. There will be an open house from 2:00-7:00 with the ribbon cutting at 2:30. (Note: They are a new member to the Tomah Chamber!)
- b. Friday, November 14th, 11:00 AM – **Ribbon Cutting: Your Choice Roofing**, 1715 N Superior Ave, Tomah. There will be a Ribbon Cutting at 11:00 AM with an open house to follow until 3:00 PM. (Note: They are a new member to the Tomah Chamber!)
- c. Saturday, November 15th, 10:30 AM – **Ribbon Cutting: Shirley Ann's Café**, 204 Main Street, Warrens. This event is being primarily facilitated by WABA, of which we are a member and often cross promote events. (Note: They are a new member to the Tomah Chamber!)
- d. Monday, December 8th, 11:30 AM – **Ribbon Cutting: The Caring Closet**, 1310 N Superior Ave, Tomah. There will be an open house from 11:00-2:00 and again from 4:00-6:00 with the ribbon cutting at 11:30. (Note: They are a new member to the Tomah Chamber!)
- e. Thursday, December 11th, 5:00 PM – **Business After 5: JACs Steakhouse**, 309 Superior Ave.

Respectfully submitted,

Tina M. Thompson



Tomah Chamber & Visitor Center

Visit Tomah Campaign Analytics – November 1, 2025

Google Analytics

www.visittomah.com

Traffic Overview – August through October as compared to previous period.

Active users

14K

↑ 4.9%

New users

14K

↑ 5.8%

Top Viewed Pages

	Total	20,053 100% of total
1	52nd Annual Warrens Cranberry Festival - Visit Tomah Wisconsin	6,735 (33.59%)
2	Home - Visit Tomah Wisconsin	6,442 (32.12%)
3	Calendar of Events - Visit Tomah Wisconsin	1,489 (7.43%)
4	Explore Downtown Tomah, Wisconsin: Go Downtown! - Visit Tomah Wisconsin	350 (1.75%)
5	Stay in Tomah, Wisconsin - Visit Tomah Wisconsin	330 (1.65%)
6	Eat & Drink - Visit Tomah Wisconsin	251 (1.25%)
7	Shopping - Visit Tomah Wisconsin	203 (1.01%)
8	Fall City-Wide Rummage Sale - Visit Tomah Wisconsin	201 (1%)
9	You Gotta Eat: The Best Food Spots in Tomah, Wisconsin - Visit Tomah Wisconsin	180 (0.9%)
10	Terror in Tomah - A Community Haunt Event - Visit Tomah Wisconsin	167 (0.83%)



Traffic Acquisition by session

Total	16,066 100% of total
1 Paid Social	9,667 (60.17%)
2 Organic Search	3,342 (20.8%)
3 Paid Search	1,030 (6.41%)
4 Direct	989 (6.16%)
5 Organic Social	402 (2.5%)
6 Paid Other	326 (2.03%)
7 Referral	183 (1.14%)
8 Unassigned	30 (0.19%)
9 Cross-network	14 (0.09%)

Where Website Viewers are Coming From

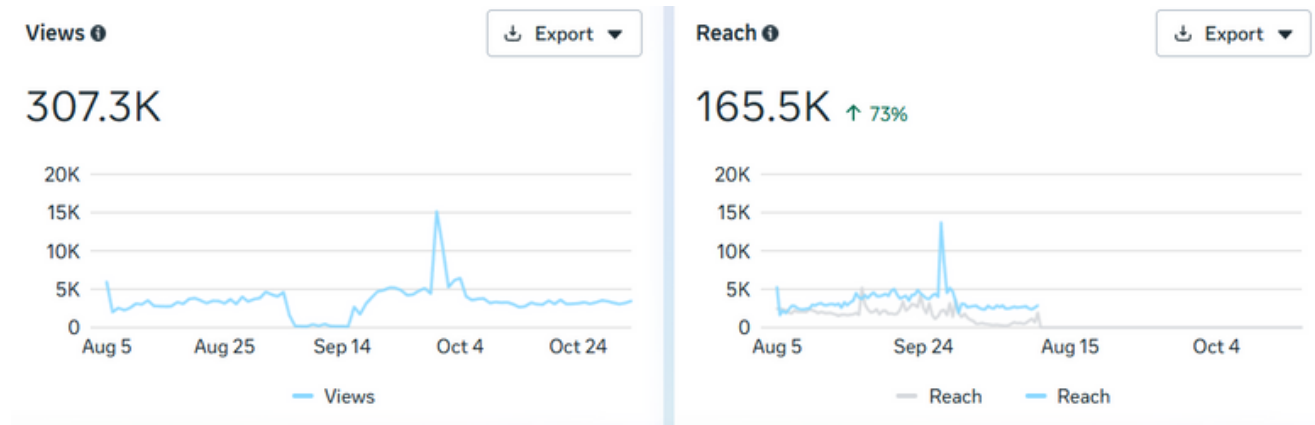
Total	13,691 100% of total
1 (not set)	2,136 (15.6%)
2 Chicago	1,502 (10.97%)
3 Minneapolis	735 (5.37%)
4 Tomah	388 (2.83%)
5 Milwaukee	335 (2.45%)
6 La Crosse	243 (1.77%)
7 Madison	201 (1.47%)
8 Green Bay	137 (1%)
9 Wausau	125 (0.91%)
10 Appleton	116 (0.85%)



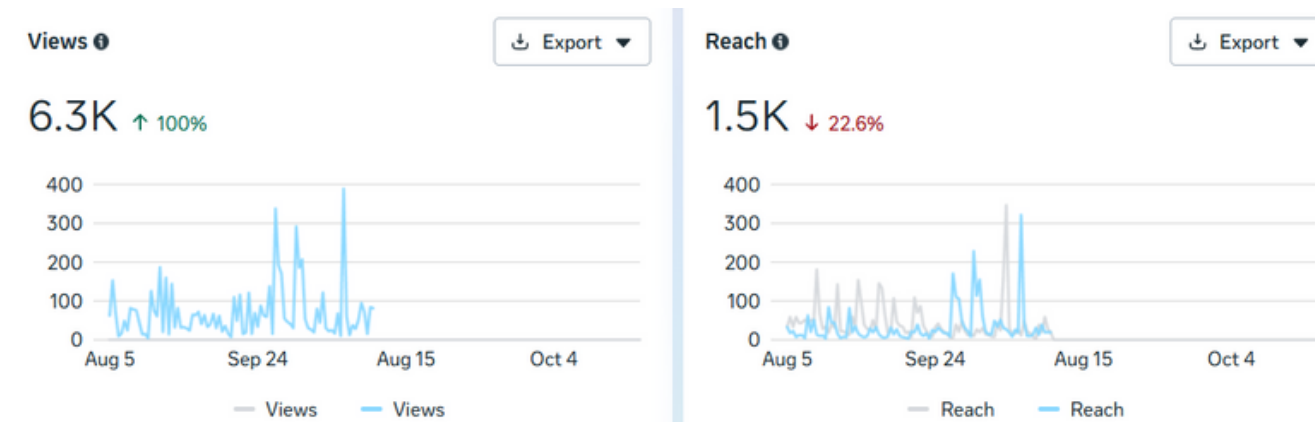
Social Media Analytics

Last 90 days, as compared to the year prior.

Facebook Analytics



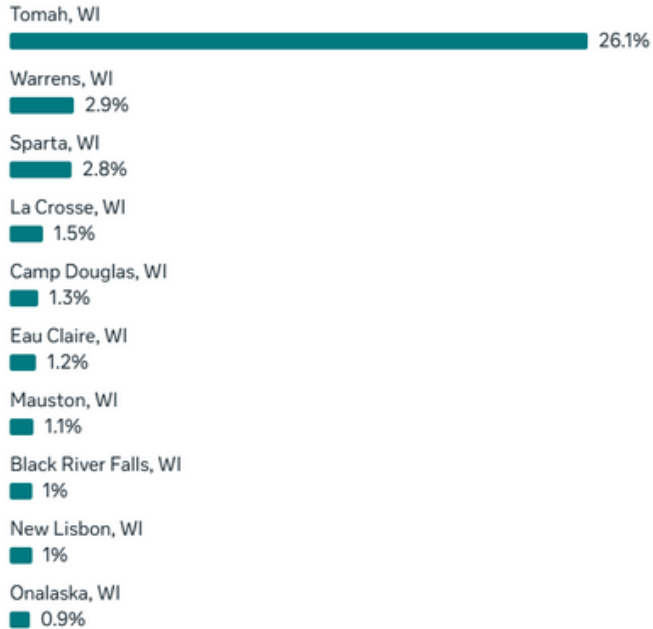
Instagram Analytics





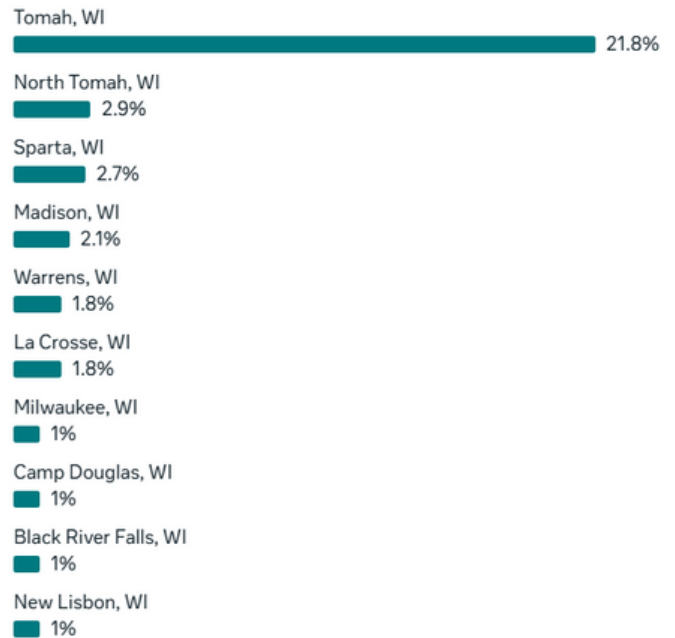
Facebook Audience

Top cities



Instagram Audience

Top cities



Top Facebook Posts

The top three **performing posts were reels**, with the Loaded Bun reel being the strongest performer with an **organic reach of 24,000+**. Double Barrel Bar and Cranberry Country Lodge reels followed with organic reach of over 1,000 each.

Title	Date published ¹ 4	Reach ² 4	Likes and reactions ³ 4	Comments ³ 4	Shares ³ 4
 Ready for the ultimate burger experience in Tomah? Meet The Loaded Bun, where every bite is ... Reel - Visit Tomah Wisconsin	Boost Tue Sep 30, 10:03am	24K	106	19	32
 Gather with friends, enjoy live music, and soak up the local flavor at Double Barrel Bar -Holiday ... Reel - Visit Tomah Wisconsin	Boost Thu Oct 2, 10:02am	1.2K	18	0	7
 Make a splash in Tomah at Cranberry Country Lodge with its expansive indoor waterpark, cozy ... Reel - Visit Tomah Wisconsin	Boost Tue Aug 19, 10:03am	1K	35	4	6
 The Warrens Cranberry Festival is THIS WEEKEND! Join us Sep 26-28 in Warrens, WI for the ... Photo - Visit Tomah Wisconsin	Boost Tue Sep 23, 10:04am	996	18	0	5
 Looking for a laid-back night out in Tomah? Stop by Elbow Room—a local favorite with cold drin... Reel - Visit Tomah Wisconsin	Boost Tue Oct 7, 10:03am	840	27	3	5
 Halloween in Tomah is packed with frightful fun! From community trick-or-treating to festive... Photo - Visit Tomah Wisconsin	Boost Tue Oct 21, 10:02am	671	1	1	1
 There's always something happening in Tomah! Stay up to date on festivals, local gatherings, an... Photo - Visit Tomah Wisconsin	Boost Tue Oct 28, 10:02am	640	8	1	2
 Step Back in Time at the Little Red School House 🏡 Discover the charm of the 1864 Watermill ... Reel - Visit Tomah Wisconsin	Boost Tue Aug 26, 10:03am	581	20	0	3
 From name-brand sneakers to cozy boots and everything in between, Shoe Sensation Tomah ha... Reel - Visit Tomah Wisconsin	Boost Thu Oct 9, 10:03am	527	7	0	2
 THIS is Wisconsin at its finest. THIS is Tomah 🌾 Local cheese shops. Amish crafts. Farm-fresh mar... Photo - Visit Tomah Wisconsin	Boost Tue Aug 5, 10:03am	465	8	1	1



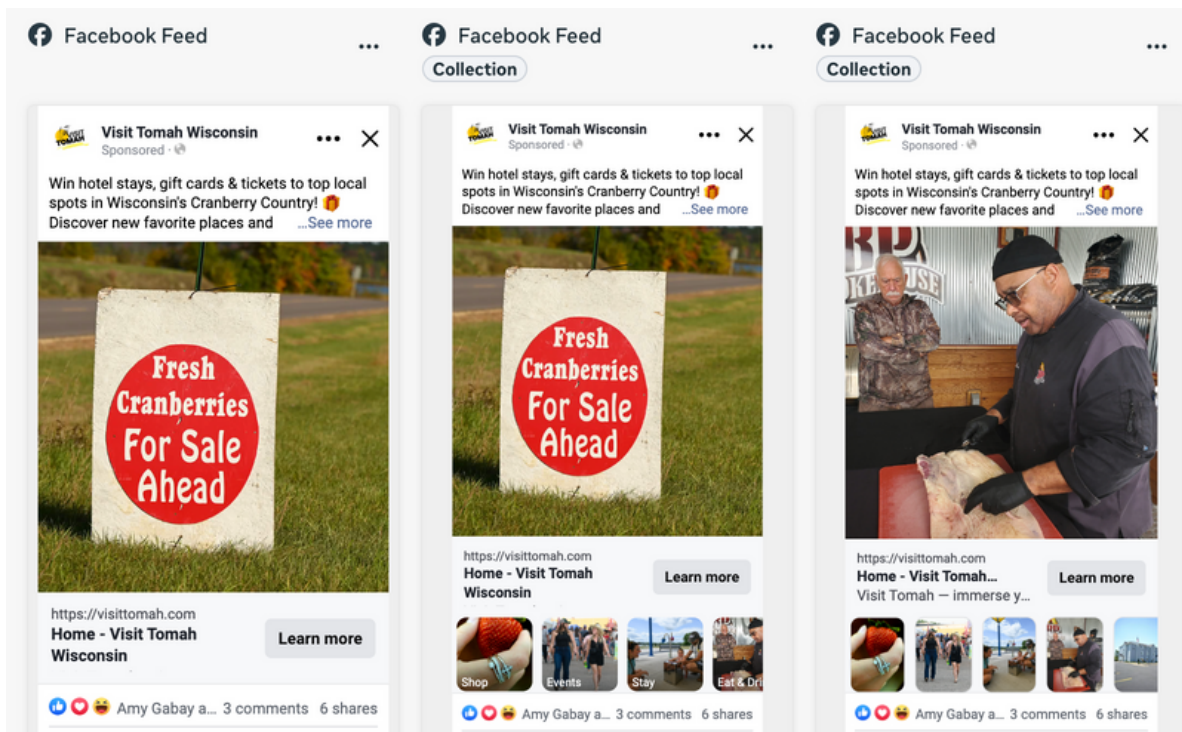
Social Media Ads

The Facebook ad campaign for tourism performed exceptionally well, generating **22,467 clicks** from **613,977 views**, reaching **278,921 unique users**. The cost per link click (CPC) of \$0.15 is highly efficient compared to typical tourism industry benchmarks, where CPC often ranges from \$0.50–\$1.50.

Key Highlights:

- Link Clicks: 22,467
- Reach: 278,921
- Views: 613,977
- CPC: \$0.15

Overall, the campaign demonstrates strong audience engagement, excellent cost efficiency, and effective targeting well above standard performance expectations for tourism campaigns.





Press Releases

The tourism email campaign performed very well, with **6,065 emails delivered** across newsletters and **4,196 total opens**, averaging a **43% open rate**, well above the industry average of 20–25% for tourism. The campaign generated **356 total clicks (159 unique)**, averaging a 6% click rate, showing strong engagement. Hard bounces, unsubscribes, and spam reports were minimal, demonstrating both list quality and content relevance.

April 17, 2025 – Visit Tomah, Wisconsin in 2025: New Website, Vacation Sweepstakes & Spring through Early Summer

June 5, 2025 – Summer 2025 in Tomah, Wisconsin: Enter to Win & Discover Seasonal Events

August 8, 2025 – Experience Late Summer & Early Fall 2025 in Tomah, Wisconsin: Enter to Win & Join the Fun



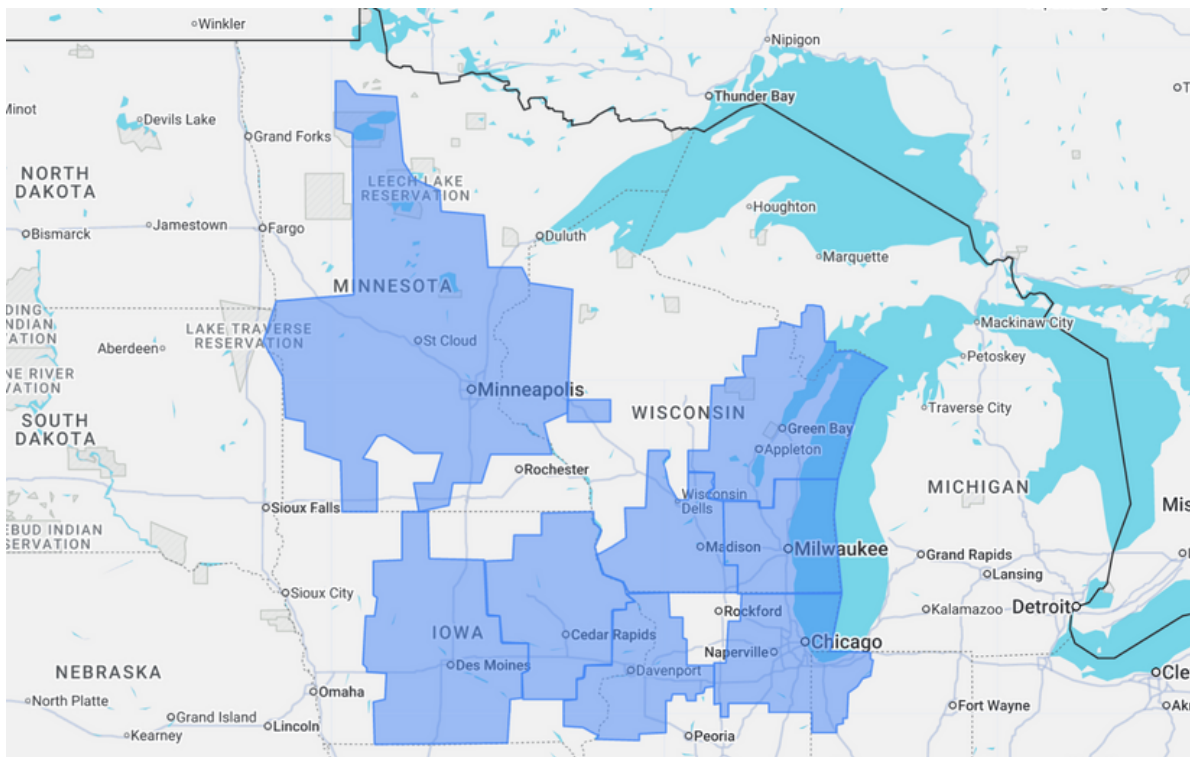
Digital Advertising

The tourism-focused Performance Max campaign generated **1,021,982 impressions** and **6,820 clicks**, resulting in an overall CTR of 0.67% with an average CPC of \$0.41

Top Three Markets:

- Chicago, IL: 432,661 impressions, 2,972 clicks, CTR 0.69%, CPC \$0.31
- Minneapolis–St. Paul, MN: 210,024 impressions, 1,272 clicks, CTR 0.61%, CPC \$0.39
- Milwaukee, WI: 101,536 impressions, 769 clicks, CTR 0.76%, CPC \$0.56

Compared to typical tourism campaign benchmarks, where CTR often ranges from 0.5–1.0% and average CPC ranges \$0.50–\$1.50, this campaign performed well in both click-through rate and cost efficiency, indicating strong engagement and effective targeting.





Newsletters

Tomah Tourism Newsletter Campaign (May–October 2025)

- Average Open Rate: 21.1% (industry benchmark for tourism newsletters: 15–20%)  Above average
- Average Click Rate: 17.35% (industry benchmark: 2–5%)  Well above average

Insight: Across six campaigns, the newsletter consistently outperformed typical tourism industry standards, showing strong engagement and effective content targeting for Tomah’s events, attractions, and travel experiences.

- **May 1, 2025** -  Girls Weekend,  LIVE Concert Series,  Summer's Hottest Events Are Here!
- **Total Opens** - 942 | **Open rate** 16.2% | **Total Clicks** 1,356 | **Click rate** 28.94%
- **June 2, 2025** -  Tomah on Wheels: Your Guide to Motorsports in Tomah, Wisconsin  
- **Total Opens** - 1,516 | **Open rate** 27.21% | **Total Clicks** 528 | **Click rate** 17.52%
- **June 26, 2025** -  Creative Tomah: Discover Arts & Culture in the Heart of Wisconsin  
- **Total Opens** - 1,105 | **Open rate** 18.28% | **Total Clicks** 1,244 | **Click rate** 19.46%
- **July 30, 2025** -  Gathering Together in Tomah, WI: Venues for Weddings , Reunions , Meetings  & Conferences 
- **Total Opens** - 1,318 | **Open rate** 23.53% | **Total Clicks** 786 | **Click rate** 11.04%
- **September 2, 2025** -   The Warrens Cranberry Festival celebrates its 52nd year September 26–28, 2025! 
- **Total Opens** - 1,032 | **Open rate** 20.36% | **Total Clicks** 229 | **Click rate** 11.76%
- **October 9, 2025** - Tomah, Wisconsin Travel Guide: Best Family Adventures Year-Round 
- **Total Opens** - 1,143 | **Open rate** 21.12% | **Total Clicks** 207 | **Click rate** 7.29%



Sweepstakes

The sweepstakes campaign attracted **3,027 users** and generated **1,687 entries**, achieving a **55.73 % conversion rate**—well above the typical tourism industry range of 20–40%. This outstanding performance demonstrates strong audience interest and highly effective campaign targeting.

Top Countries		Top Cities	
United States	2539	Chicago	261
Ireland	65	(not set)	250
Sweden	50	Minneapolis	114
Germany	14	Moses Lake	86
Canada	13	Milwaukee	79
France	7	Tomah	74
Poland	4	San Jose	70
United Kingdom	3	Dublin	65

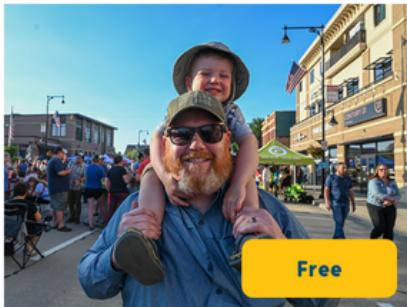
	1358 Mobile		1253 Desktop		101 Tablet
---	-----------------------	---	------------------------	---	----------------------



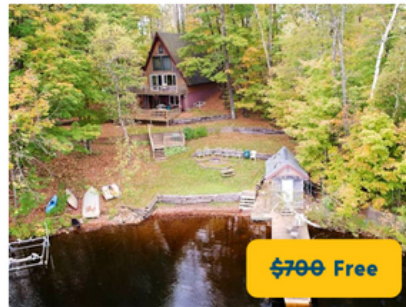
Travel Wisconsin Coop 2025

Inclusion in Travel Wisconsin's Wisconsin Vacation Deals email, "reaching 63 thousand opt-in subscribers."

Check out these featured deals:



The Best of Tomah, WI Sweepstakes
Win the Best of Tomah Sweepstakes! Score hotel stays, gift cards and tickets to top attractions. Plan your getaway and experience small-town Wisconsin charm.
[Enter Now >](#)



Win the Ultimate Lake Escape
Enter to win a 2-night, 3-day private lakeside cabin stay by attending the Wilderness Expo on May 3 or immerse yourself in the endless beauty of the Rib Lake area all summer long. Don't miss your chance for adventure.
[Enter Now >](#)



Mulberry Lane Farm Admission Offer
When you buy two general admissions to Mulberry Lane Farm, receive one free. This offer is valid May 1, 2025 - October 31, so don't miss your chance!
[Buy Deal >](#)



Win a Trip to Tomah, Wisconsin
Win the Best of Tomah Sweepstakes! Score hotel stays, gift cards and tickets to top attractions. Plan your getaway and experience small-town Wisconsin charm.
[Enter Now >](#)

Deployment April 17

Deployment June 11



Audio Ad Streaming

Music Streaming and Radio Networks

The streaming audio campaign delivered **47,593 impressions**, reaching **44,488 unique listeners**. Pandora was the top-performing publisher, with additional reach through SoundCloud, demonstrating strong engagement across leading audio platforms.



Audio Podcasts

The podcast audio campaign delivered **67,435 impressions**, reaching **40,136 unique listeners**. Ads ran on top-performing podcasts such as The Megyn Kelly Show, Pardon My Take, IHIP New, Pod Save America, and the CHGO Chicago Bears Podcast, ensuring broad exposure across diverse and popular audiences.



Tomah Public Housing Authority
Office— 107 E Milwaukee St, Tomah WI 54660
Mailing Address: PO BOX 204, Tomah, WI 54660

(608) 374-7455, Fax (608) 374-7458, e-mail tomahpha@tomahpha.onmicrosoft.com

TPHA-Monthly Report

November Committee of the Whole 2025

Properties:

Lakeside currently has 2 vacancies. One unit has been treated for mold and is now waiting on new flooring. The other unit needs to be cleaned and fixed-up due to extensive damage. Lakeside has a waitlist of 42.

Tomah Manor currently has 3 vacancies. One unit has water damage that we are working on fixing the water leak and damage. One unit is waiting on new flooring. The last unit was recently vacated, and we are waiting to hear back from a potential new tenant. Tomah Manor has a waitlist of 51.

Section 8 waitlist is 3, however, the Federal Government has put a hold on Section 8 Vouchers.

Currently serving-16 regular Vouchers and 43 VASH (Veterans) Vouchers.

Other Info:

Our new office building is almost complete. We will be moved in by the end of December 2025.

Many of our elderly and disabled residents are at a higher risk of going without meals due to limited transportation and a lack of FoodShare benefits this month. To help ensure no one in our community goes hungry, we are collecting food donations for the Tomah Maor. If you, or someone you know, are interested in donating please call our office and set up a time to drop-off donations or the Director can pick up donations as needed.

Submitted by: Sandra Vierck, Executive Director

RESOLUTION NO : _____

RESOLUTION AUTHORIZING
PAYMENT OF MONTHLY BILLS

Be it resolved by the Common Council of the City of Tomah that the Committee of the Whole has reviewed the monthly bills and recommends the City Council approve said bills as follows:

1. Pre-Paid Checks:	2025	\$86,627.68	Check #'s:	147982	147985
2. Payroll:		\$470,935.66	Dir Dep #'s:	9307719	9308295
3. Wire/ACH Transfers:		\$1,060,173.44			
4. Invoices:		\$85,289.86			
Total:		<u>\$1,703,026.64</u>			

Mayor

Clerk

Requested by: Finance Department

Submitted by: Committee of the Whole

November 10, 2025

CITY OF TOMAH

Payment Approval Report - For Council Approval
Report dates: 5/13/2020-11/18/2025

Page: 1

Nov 06, 2025 02:14PM

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Date Paid
3RT NETWORKS							
2131	3RT NETWORKS	CW38257	CITY HALL MONTHLY BILLING NOVEM	11/05/2025	01-51450-2900 COMPUTER SERVICE	3,390.00	
2131	3RT NETWORKS	CW38258	CITY HALL MONTHLY BILLING NOVEM	11/05/2025	01-51450-2900 COMPUTER SERVICE	4,719.75	
Total 3RT NETWORKS:						8,109.75	
ABBY VANS INC.							
2602	ABBY VANS INC.	23133	HOURS X 49.10	11/06/2025	11-53520-3400 SHARED RIDE OPERA	97,416.86	
2602	ABBY VANS INC.	23133	MINUS PASSENGER REVENUE	11/06/2025	11-46350 MASS TRANSIT FARES	20,236.75-	
Total ABBY VANS INC.:						77,180.11	
Grand Totals:						85,289.86	

Dated: _____

Mayor: _____ Dwyer, Paul

City Council: _____ Glynn, John

Pater, Nellie

Peterson, Dean

Devine, Patrick

Scholze, Travis

Koel. Mitch

Yarrington, Richard

Zabinski, Shawn

CITY OF TOMAH

Check Register - Print Check Register - For Council Approval

Page: 1

Check Issue Dates: 12/4/2020 - 10/23/2025

Nov 06, 2025 02:09PM

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice Sequence	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
147982										
10/25	10/23/2025	147982	2131	3RT NETWORKS	CW38066	1	01-51450-2900	.00	1,001.01	1,001.01
10/25	10/23/2025	147982	2131	3RT NETWORKS	CW38107	1	01-51450-2900	.00	4,719.75	4,719.75
10/25	10/23/2025	147982	2131	3RT NETWORKS	CW38109	1	01-51450-2900	.00	3,390.00	3,390.00
Total 147982:								.00		9,110.76
147983										
10/25	10/23/2025	147983	2602	ABBY VANS INC.	23130	1	11-53520-3400	.00	93,509.97	93,509.97
10/25	10/23/2025	147983	2602	ABBY VANS INC.	23130	2	11-46350	.00	18,954.50-	18,954.50-
Total 147983:								.00		74,555.47
147984										
10/25	10/23/2025	147984	275	GHD SERVICES INC	340-0163029	1	01-53630-2100	.00	2,761.45	2,761.45
Total 147984:								.00		2,761.45
147985										
10/25	10/23/2025	147985	1557	LEXISNEXIS RISK DATA MANAG	1100209962	1	01-51520-2900	.00	200.00	200.00
Total 147985:								.00		200.00
Grand Totals:								.00		86,627.68

M = Manual Check, V = Void Check

Dated: _____

Mayor: _____ Dwyer, Paul

City Council: _____ Glynn, John

_____ Pater, Nellie

_____ Peterson, Dean

_____ Devine, Patrick

_____ Scholze, Travis

_____ Koel, Mitch

_____ Yarrington, Richard

_____ Zabinski, Shawn



819 SUPERIOR AVE
TOMAH, WI 54660
608-374-7420

LICENSE CHECKLIST

DATE: 04/15/2025 BUSINESS ACCOUNT: 284
BUSINESS NAME: Tomah American Legion Post 201
LEGAL BUSINESS NAME: Elmer W Grassman Post No. 201
BUSINESS ADDRESS: 800 Wisconsin Ave, Tomah, WI 54660
PHONE: 608-372-6028 EMAIL: finance1.tomahal@outlook.com

LICENSES REQUIRED (please check all that apply)

- ☒ \$100.00 CLASS "B" FERMENTED MALT LICENSE = \$100.00
- ☐ \$50.00 CLASS "B" FERMENTED MALT (6 MONTHS LICENSE) = _____
- ☒ \$500.00 "CLASS B" LIQUOR LICENSE = \$500.00
- ☐ \$200.00 CLASS "A" FERMENTED MALT LICENSE = _____
- ☐ \$400.00 "CLASS A" LIQUOR LICENSE = _____
- ☐ \$100.00 "CLASS C" WINE LICENSE = _____
- ☐ \$50.00 CIGARETTE/TOBACCO/ELECTRONIC VAPING LICENSE = _____
- ☒ \$55.00 INDOOR CABARET LICENSE = \$55.00
- ☐ \$55.00 OUTDOOR CABARET LICENSE = _____
- ☐ \$85.00 INDOOR/OUTDOOR CABARET LICENSE = _____
- ☒ \$20.00/each AMUSEMENT OPERATED DEVICES (#10) X \$20.00/ea. = \$200.00
- ☐ \$10.00/each BOWLING ALLEY (#____) X \$20.00/ea. = _____
- ☒ \$12.00 PUBLICATION FEE = \$12.00

TOTAL DUE = \$867.00

FOR OFFICIAL USE ONLY

Amount Paid: _____ Receipt Number: _____
Processed by: _____ Date: _____

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Application of Class “B” Beer Fermented Malt Beverage License and “Class B” Liquor License Renewal for Elmer W. Grassman Post No. 201 DBA Tomah American Legion Post 201 at 800 Wisconsin Ave., Tomah, WI

Summary and Background Information:

(Appropriate Documentation Attached)

Tomah American Legion, located at 800 Wisconsin Ave in Tomah, has applied for renewal of their Class “B” Beer and “Class B” Liquor Licenses for the license period expiring June 30, 2026.

Fiscal Note:

Total revenue generated to the City of Tomah by the issuance of this license, which includes an Indoor Cabaret License, Amusement Device permits, and publication fee, will be \$867.

Recommendation:

The license application and background checks have been reviewed and completed. It is requested that the Committee of the Whole recommend the Common Council approve the issuance of the alcohol license for the license period expiring June 30, 2026.

Respectfully submitted by:

Nicole Jacobs

Committee: Committee of the Whole & Common Council

Meeting Date: November 10 & 17, 2025

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Application of Class “B” Beer Fermented Malt Beverage License and “Class B” Liquor License for FushCo, LLC DBA Brick Sip Haus at 800 Superior Ave, Tomah, WI.

Summary and Background Information:

(Appropriate Documentation Attached)

FushCo, LLC DBA Brick Sip Haus, located at 800 Superior Ave in Tomah, has applied for a Class “B” Beer and a “Class B” Liquor License for the license period expiring June 30, 2026. The license was previously held by Brick Sip Haus, LLC.

Fiscal Note:

Total revenue generated to the City of Tomah by the issuance of this license, which includes an Indoor Cabaret License, business permit, and publication fee, will be \$667.

Recommendation:

The license application and background checks have been reviewed and completed. It is requested that the Committee of the Whole recommend the Common Council approve the issuance of the alcohol license for the license period expiring June 30, 2026.

Respectfully submitted by:

Nicole Jacobs

Committee: Committee of the Whole & Common Council

Meeting Date: November 10 & 17, 2025



819 SUPERIOR AVE
TOMAH, WI 54660
608-374-7420

LICENSE CHECKLIST

DATE: 10/09/2025 BUSINESS ACCOUNT: _____
BUSINESS NAME: Brick Sip Haus
LEGAL BUSINESS NAME: FushCo LLC
BUSINESS ADDRESS: 800 Superior Ave, Tomah, WI 54660
PHONE: 608-303-3454 EMAIL: info@bricksiphaus.com

LICENSES REQUIRED (please check all that apply)

- ☒ \$100.00 CLASS "B" FERMENTED MALT LICENSE = \$100.00
- ☐ \$50.00 CLASS "B" FERMENTED MALT (6 MONTHS LICENSE) = _____
- ☒ \$500.00 "CLASS B" LIQUOR LICENSE = \$500.00
- ☐ \$200.00 CLASS "A" FERMENTED MALT LICENSE = _____
- ☐ \$400.00 "CLASS A" LIQUOR LICENSE = _____
- ☐ \$100.00 "CLASS C" WINE LICENSE = _____
- ☐ \$50.00 CIGARETTE/TOBACCO/ELECTRONIC VAPING LICENSE = _____
- ☒ \$55.00 INDOOR CABARET LICENSE = \$55.00
- ☐ \$55.00 OUTDOOR CABARET LICENSE = _____
- ☐ \$85.00 INDOOR/OUTDOOR CABARET LICENSE = _____
- ☐ \$20.00/each AMUSEMENT OPERATED DEVICES (#____) X \$20.00/ea. = _____
- ☐ \$10.00/each BOWLING ALLEY (#____) X \$20.00/ea. = _____
- ☒ \$12.00 PUBLICATION FEE = \$12.00

TOTAL DUE = \$667.00

FOR OFFICIAL USE ONLY

Amount Paid: _____ Receipt Number: _____
Processed by: _____ Date: _____

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Application of Class “B” Fermented Malt Beverage License and “Class B” Liquor License Transfer for Cancun Bay LTD from 1422 Superior Ave to 701 E Clifton St Suite #2, Tomah, WI.

Summary and Background Information:

(Appropriate Documentation Attached)

Cancun Bay LTD, which will be located at 701 E Clifton St Suite #2 in Tomah, has applied for a Class “B” Beer and a “Class B” Liquor License Transfer for the license period expiring June 30, 2026. The licensed premises was previously 1422 Superior Ave, Tomah, WI.

A retail licensee may transfer a retail alcohol beverage license issued from one premises to another within the same municipality with approval by the municipal governing body.

Fiscal Note:

Total revenue generated to the City of Tomah by the issuance of this license, which includes the transfer fee and the publication fee, will be \$22.

Recommendation:

The license application and background checks have been reviewed and completed. It is requested that the Committee of the Whole recommend the Common Council approve the issuance of the alcohol license for the license period expiring June 30, 2026.

Respectfully submitted by:

Nicole Jacobs

Committee: Committee of the Whole & Common Council

Meeting Date: November 10 & 17, 2025

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Application of Reserve Class “B” Liquor License and “Class B” Fermented Malt Beverage License for Pachos LLC at 1422 Superior Avenue, Tomah, WI.

Summary and Background Information:

(Appropriate Documentation Attached)

Pachos LLC, which will be located at 1422 Superior Ave in Tomah, has applied for a Reserve Class “B” Liquor License and a “Class B” Fermented Malt Beverage License expiring June 30, 2026.

State law restricts the number of "Class B" Liquor licenses each municipality may issue. Each municipality maintains its own quota. Reserve "Class B" licenses are additional licenses that a municipality gained due to population growth, annexation, detachment, or license transfers.

A municipality's quota is the number of regular "Class B" Liquor licenses plus the number of Reserve "Class B" liquor licenses the municipality is authorized to issue. In addition to our regular quota of 18, the City of Tomah is only authorized to issue two reserve “Class B” Liquor licenses.

Fiscal Note:

Total revenue generated to the City of Tomah by the initial issuance of this license will be \$10,000. The annual renewal fee for a reserve license is the same fee charged for a regular license.

Recommendation:

The license application and background checks have been reviewed and completed. It is requested that the Committee of the Whole recommend the Common Council approve the issuance of the alcohol license for the license period expiring June 30, 2026.

Respectfully submitted by:

Nicole Jacobs

Committee: Committee of the Whole & Common Council

Meeting Date: November 10 & 17, 2025



819 SUPERIOR AVE
TOMAH, WI 54660
608-374-7420

LICENSE CHECKLIST

DATE: 10/30/2025 BUSINESS ACCOUNT: _____
BUSINESS NAME: _____
LEGAL BUSINESS NAME: Pachos LLC
BUSINESS ADDRESS: 1422 Superior Ave, Tomah, WI 54660
PHONE: 608-860-5205 EMAIL: N/A

LICENSES REQUIRED (please check all that apply)

☒ \$100.00 CLASS "B" FERMENTED MALT LICENSE = _____
☐ \$50.00 CLASS "B" FERMENTED MALT (6 MONTHS LICENSE) = _____
☒ \$10,000.00 "CLASS B" RESERVE LIQUOR LICENSE = \$10,000
☐ \$200.00 CLASS "A" FERMENTED MALT LICENSE = _____
☐ \$400.00 "CLASS A" LIQUOR LICENSE = _____
☐ \$100.00 "CLASS C" WINE LICENSE = _____
☐ \$50.00 CIGARETTE/TOBACCO/ELECTRONIC VAPING LICENSE = _____
☐ \$55.00 INDOOR CABARET LICENSE = _____
☐ \$55.00 OUTDOOR CABARET LICENSE = _____
☐ \$85.00 INDOOR/OUTDOOR CABARET LICENSE = _____
☐ \$20.00/each AMUSEMENT OPERATED DEVICES (#____) X \$20.00/ea. = _____
☐ \$10.00/each BOWLING ALLEY (#____) X \$20.00/ea. = _____
☒ \$12.00 PUBLICATION FEE = \$12.00

TOTAL DUE = \$10,012.00

FOR OFFICIAL USE ONLY

Amount Paid: _____ Receipt Number: _____
Processed by: _____ Date: _____

STAFF COMMITTEE PREPARATION REPORT

Agenda Item:

Secondhand Article & Jewelry Dealer Licenses Application for Antique Mall of Tomah

Summary and Background Information:

(Appropriate Documentation Attached)

Carolyn Habelman with Antique Mall of Tomah has applied for a Secondhand Article Dealer License and a Secondhand Jewelry Dealer License for the premise at 1510 Eaton Ave, Tomah, WI 54660, for the licensing period of January 1, 2025 through December 31, 2025.

Fiscal Note:

The City receives \$27.50 for the Secondhand Article Dealer License and \$30.00 for the Secondhand Jewelry License for a total of \$57.50.

Recommendation:

The application has been completed and reviewed. It is requested that the Committee of the Whole recommend the Common Council approve the Secondhand Article and Jewelry Dealer licenses as requested.

Respectfully submitted by:

Mindy Scholze

Committee: Committee of the Whole & Common Council

Meeting Date: December 16 & 17, 2024