



## **AGENDA FOR COMMON COUNCIL BUDGET WORKSHOP DAY 2**

A Common Council Budget Workshop Day 2 meeting will be held on **Wednesday, October 04, 2023 at 6:30 PM** in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

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### **Join Zoom Meeting:**

<https://zoom.us/j/7689466740?pwd=dEdLR2hXK0ZYMk1qNU5vNFlwMzdSZz09>

Meeting ID: 768 946 6740 Password: Tomah2020  
Dial by your location +1 312 626 6799 US (Chicago)

### **Call to Order, Pledge of Allegiance, Roll Call**

### **Anyone Desiring to Appear Before the Council**

### **2024 Budget Workshop Day 2**

1. Inspection and Planning
2. Police Department
3. Creation of Investigator Lieutenant Position and Approval of Job Description
4. Sergeant Wage Increase
5. Public Works
6. General Buildings
7. Water and Sewer
8. Lake District
9. Capital Projects
10. Industrial Development
11. Parks and Recreation
12. Request use of former Ambulance and Fire Station for Parks and Recreation programming
13. Part-Time Recreation Aid Position and approval of Job Description
14. Treasurer, Assessor, Computers, Special Accounting
15. Grants and Donations
16. CDBG
17. Debt Service
18. General Fund Revenue
19. Insurance and Reserve Account
20. Mass Transit
21. Tax Incremental Financing Districts (TIDs 8, 9, 10, and 11)
22. ARPA
23. Resolution Designating Public Depositories for City of Tomah Monies in 2024
24. Scheduling of Public Hearing - (November 21, 2023, 6:30 p.m.)
25. Approval of Preliminary Budget
26. City of Tomah Utility Staff additional step increase approval \*if needed

### **Adjourn**

**NOTICE:** It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Becki Weyer, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.