



AGENDA FOR BUDGET WORKSHOP

A Budget Workshop meeting will be held on **Saturday, October 05, 2024 at 8:00 AM**
in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

Join Zoom Meeting:

<https://zoom.us/j/7689466740?pwd=dEdLR2hXK0ZYMk1qNU5vNFlwMzdSZz09>

Meeting ID: 768 946 6740 Password: Tomah2020
Dial by your location +1 312 626 6799 US (Chicago)

AGENDA:

Call to Order, Pledge of Allegiance, Roll Call

ANYONE DESIRING TO APPEAR TO COUNCIL

GENERAL:

1. Budget Summary
2. Treasurer, Assessor, Computers, Special Accounting
3. Tax Increment Financing Districts (TIDs 8, 9, 10, 11)
4. ARPA
5. CDBG
6. Debt Service
7. Industrial Development
8. Inspection and Planning
9. Mass Transit
10. Grants and Donations
11. Revenues
12. Discussion and Approval of non-Represented Cost of Living Increase
13. Tourism
14. Police Department
15. Clerk and Elections
16. Legislative, Judicial, Mayor, Legal
17. Insurance and Reserve Account
18. Approval of Job Description Change for Chief Deputy Clerk and Deputy Clerk
19. Senior and Disabled Services
20. Public Works
21. Lake District
22. Water and Sewer

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23. General Buildings
24. Capital Projects
25. Approval of Utility Billing Clerk Job Description and Grade Change
26. Approval of Job Description Change and Budget Percentage Change for Public Works Admin Assistant/Office Manager
27. Fire Department
28. Ambulance/Tomah EMS
29. Library
30. Parks and Recreation
31. Resolution Designating Public Depositories for City of Tomah Monies in 2025
32. Approval of Preliminary Budget
33. Scheduling of Public Hearing for Budget (November 19, 2024)

ADJOURN

NOTICE: It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Becki Weyer, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.