



## **AGENDA FOR COMMON COUNCIL BUDGET WORKSHOP**

A Common Council Budget Workshop meeting will be held on **Saturday, October 08, 2022 at 8:00 AM**  
in the **Council Chambers at City Hall, 819 Superior Avenue, Tomah, WI.**

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### **Join Zoom Meeting:**

<https://zoom.us/j/7689466740?pwd=dEdLR2hXK0ZYMk1qNU5vNFlwMzdSZz09>

Meeting ID: 768 946 6740 Password: Tomah2020

Dial by your location +1 312 626 6799 US (Chicago)

### **AGENDA:**

#### **Call to Order, Pledge of Allegiance, Roll Call**

#### **Senior Executive Team Summary**

- A. Budget Introduction

#### **Police**

- A. Police Department

#### **Public Safety**

- A. Ambulance
- B. Fire Department

#### **Senior Executive Team/Industrial Development**

- A. Economic Development
- B. TID 8
- C. TID 9
- D. TID 10
- E. TID 11

#### **Building Inspection/Code Enforcement**

- A. Inspection and Planning

#### **Public Works**

- A. Public Works and Airport
- B. General Buildings
- C. Lake

#### **Water and Sewer**

- A. Water and Sewer

#### **Treasurer**

- A. Capital Projects
- B. CDBG

## **Common Council Budget Workshop – October 08, 2022**

C. Mass Transit

D. Treasurer, Assessor, Computer and Illegal Taxes

### **City Clerk**

A. Appointment of 2022-2023 Election Inspectors

B. City Clerk and Elections

C. City Insurance

D. Legislative, Judicial, Mayor

### **Senior and Disabled Services**

A. Approval of LRPC Recommendation of Senior Center Reuse Study

B. Senior and Disabled Services

### **Chamber and Visitor's Bureau**

A. Tourism

### **Debt Service**

A. Debt Service

### **Parks and Recreation**

A. Parks and Recreation and Aquatic Center

### **Library**

A. Library

### **Approval of ARPA funds to fund Budget Gap**

### **Approval of Unexpended 2021 Budget Excess to apply to 2023 Budget**

### **Cost of Living Discussion/Approval**

### **ADJOURN**

**NOTICE:** It is possible that a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Becki Weyer, City Clerk, at 819 Superior Avenue, Tomah, WI 54660.