VILLAGE OF THORNTON

Regular Board Meeting

August 03, 2026 at 6:15 PM

Village Hall – 115 East Margaret St

AGENDA

I. Call to Order

II. Approval of Committee & Regular Meeting Minutes; Vouchers

A. Special Board Meeting Minutes for July 13, 2026

B. Public Hearing Minutes for June 29 & July 20, 2026

C. Committee Meeting Minutes for July 20, 2026

D. Board Meeting Minutes for July 20, 2026

E. Executive Session Minutes for July 20, 2026

F. Approve Vouchers for August 3, 2026

III. Committee Topics

A. Trustee Pisarzewski - Ordinance #2026-022 - Granting a Special Use for an Automotive Repair Shop in the Industrial District at 563 N. Williams Street

B. Trustee Glaser - Approve the Purchase of Two (2) 2026 Ford Explorers Utilizing the State Bid from Currie Motors in the Total Amount of $117,204.00

IV. Treasurer Jackson

V. Engineer Kaminsky

VI. Attorney Touhy

A. Approval of the Budget for Fiscal Year May 1, 2026 Through April 20, 2027

VII. Administrator Payne

VIII. President Reynolds

IX. Public Comment

X. Executive Session

A. Adjourn to Executive Session to Discuss the Purchase or Lease of Real Property for the Use of the Public Body - 5 ILCS 120/(C)(2), and Matters Pertaining to Collective Bargaining - 5 ILCS 120/2(C)(2)

XI. Old & New Business

XII. Adjournment

VILLAGE OF THORNTON
SPECIAL BOARD MEETING MINUTES
July 13, 2026

The Special Board Meeting of the Village of Thornton was called to order by Village President **Maxine Reynolds** on **Monday, July 13, 2026, at 6:15 p.m.** in the Council Chambers of Village Hall. The meeting was recorded by Village Clerk **Nikki L. Kitakis**.

Roll Call

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Kaye
- Trustee Glaser
- Trustee Pratscher
- Trustee Pisarzewski

Absent

- None

Public Comment

President Reynolds opened the floor for public comment.

Roger Maltrotto, 406 Water Street, addressed the Board regarding employee compensation and the financial impact of recent salary increases approved by the Village.

Mr. Maltrotto stated that he had remained silent regarding employee raises approved during the previous year but felt compelled to speak following the proposed increases currently under consideration. He expressed concern that the Village's average household income is approximately **$59,647** and stated that continued salary increases could place an undue burden on Village taxpayers. He cautioned that the Village should not compare itself to larger neighboring communities such as Homewood, Flossmoor, and South Holland, noting that those municipalities have substantially larger populations, budgets, and tax bases.

Mr. Maltrotto stated that he believes employees should be compensated fairly for the work they perform but expressed concern that the proposed compensation levels were excessive for a community the size of Thornton. He further commented on the Illinois Municipal Retirement Fund (IMRF), stating his belief that increasing employee salaries near retirement could significantly increase pension benefits because pensions are calculated using an employee's highest years of earnings. He compared IMRF pensions to those available through his former union employment and stated that many union retirees receive considerably smaller monthly pensions.

Mr. Maltrotto also referenced a former elected official from another municipality who advised him that a village manager there earns approximately $90,000 annually while managing a community experiencing significant development. He concluded by urging the Board to continue paying employees fairly while exercis restraint to avoid placing additional financial burdens on Village residents and taxpayers.

There being no additional public comments, President Reynolds closed Public Comment.

Executive Session

Trustee Pratscher moved to enter Executive Session pursuant to 5 ILCS 120/2(c)(1) to discuss the appointment, employment, compensation, discipline, performance, or dismissal of a specific employee of the public body.

Seconded by Trustee Glaser.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Glaser	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Yes
Pisarzewski	Yes

Motion carried.

The Board recessed into Executive Session. President Reynolds reminded those present that discussion during Executive Session would be limited to the statutory exception cited in the motion.

Reconvene Special Board Meeting

The Special Board Meeting reconvened in Open Session at **7:55 p.m.**

Roll Call

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Kaye
- Trustee Glaser
- Trustee Pratscher
- Trustee Pisarzewski

Absent

- None

Fiscal Year 2027 Budget Discussion

President Reynolds opened discussion regarding the proposed Fiscal Year 2027 Budget. She requested that each Trustee provide comments individually without interruption to ensure every Board member had an opportunity to review and discuss the proposed budget.

General Budget Overview

Trustees reviewed the proposed Fiscal Year 2027 Budget and discussed the relationship between projected revenues, expenditures, beginning cash balances, and reserve funds. Questions were raised regarding projected operating deficits reflected within the budget and whether reserve funds would be utilized to offset anticipated expenditures.

Administrator Payne explained that the Village maintains approximately six months of operating reserves and noted that the proposed budget reflects the use of beginning cash balances as part of normal budgeting practices. She also advised that several anticipated revenue sources had not yet been incorporated into the proposed budget because they had not been formally confirmed.

Casino Revenue

President Reynolds informed the Board of preliminary discussions regarding anticipated revenue from the Southland Casino. She explained that the Village's estimated share of approximately $163,000 had not yet been included in the proposed budget because official documentation had not been received. She further explained that the revenue is statutorily restricted for capital improvements and IMRF-related expenditures and discussed additional educational partnerships and scholarship opportunities expected to benefit surrounding communities.

Budget Line Item Review

Trustees conducted a page-by-page review of the proposed budget, requesting clarification on numerous departmental expenditures and budget classifications. Discussion included:

- Government Finance Officers Association (GFOA) membership dues.
- Payroll administration services through ADP.
- Newsletter production and mailing costs.
- Notary commission expenses.
- Legal services and the separation of legal expenses into individual categories to improve budget tracking.
- Ongoing litigation expenses and their impact on legal service costs.

Administrator Payne explained that several legal expenses had been reclassified into separate categories to provide greater transparency regarding labor, litigation, traffic, planning, and general legal services. The Board also received a general update regarding pending litigation and associated legal expenses.

Public Works

The Board reviewed Public Works operating expenses, including routine maintenance, fertilization control, and contractual services provided by TruGreen. Trustees discussed whether certain maintenance activities could be performed by Village employees and whether obtaining pesticide application certifications for Public Works staff should be considered in future years. Administrator Payne explained that state certification requirements, equipment needs, and employee workload made the current contractual arrangement appropriate, while acknowledging that future employee training opportunities could be evaluated.

Building Department

Trustees discussed Building Department operating expenses, including code enforcement supplies, emergency board-up services, training, forms, software templates, and contractual services. Questions were raised regarding annual expenditures and the costs associated with emergency property maintenance. Staff explained that these expenditures vary depending on enforcement activity and emergency situations throughout the year.

Finance

The Board reviewed fund transfers recorded during the Village's transition from Fifth Third Bank to Wintrust Bank. Trustees requested additional documentation supporting prior-year transfers totaling approximately **$240,000**. Administrator Payne explained that the transfers represented the movement of Village funds between financial institutions as banking operations transitioned to Wintrust and noted that supporting documentation would be provided.

Recreation Department

Trustees discussed Recreation Department postage, contractual services, background check expenses, and other operating costs. Staff explained that expenditures included mailing program information, promotional materials, community event notices, and annual contractual services. Questions were also raised regarding Recreation Department budget variances from prior fiscal years.

Audit and Professional Services

The Board reviewed anticipated audit expenses for Fiscal Year 2027 and discussed the increase in audit costs experienced during prior fiscal years. Administrator Payne explained that previous audit expenses had been impacted by delayed financial reporting and multiple audit periods requiring completion within the same fiscal year. Trustees discussed expectations that future audit costs would normalize as financial reporting became current.

Water and Sewer Fund

Trustees expressed concern regarding projected deficits within the Water and Sewer Fund and discussed the long-term financial sustainability of utility operations. Administrator Payne and Treasurer Simone Jackson explained that water rates had not been increased for many years and emphasized that water revenues must support not only the purchase of water but also infrastructure maintenance, water main repairs, billing operations, postage, administrative costs, and capital improvements. The Board also discussed the Water Capital Improvement Fund, previous infrastructure projects, and potential future grant reimbursements.

Cell Phone Stipends

The Board reviewed employee cell phone stipends provided in lieu of Village-issued cellular phones. Administrator Payne explained that certain employees use personal cellular devices to conduct Village business and receive a modest annual stipend rather than accepting Village-issued phones, resulting in overall savings to the Village. Discussion also included mobile data service utilized for field operations.

Conclusion

Following discussion, Trustees indicated that additional supporting documentation would be beneficial for several budget line items before final adoption of the Fiscal Year 2027 Budget. No formal action was taken regarding the proposed budget during the Special Board Meeting.

Announcements

President Reynolds introduced **Attorney Erin Blake**, partner with **Montana & Welch**, who attended the meeting in place of Attorney **Mary Claire Touhy** during her maternity leave. Attorney Blake introduced herself to the Board and briefly discussed her municipal law experience representing the City of Blue Island and several other municipal clients.

Adjournment

Trustee **Pratscher** moved to adjourn the Special Board Meeting.

Seconded by Trustee **Kaye**.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Kaye	Yes
Cunningham	Yes
Middlebrooks	Yes
Glaser	Yes
Pisarzewski	Yes

Motion carried.

The Special Board Meeting adjourned at **8:31 p.m.**

Respectfully Submitted,
Nikki L. Kitakis
Village Clerk

Approved: ________________________________

VILLAGE OF THORNTON

PUBLIC HEARING

ANNUAL APPROPRIATION ORDINANCE

June 29, 2026
Reconvened July 20, 2026

The Public Hearing for the Annual Appropriation Ordinance of the Village of Thornton was called to order by Village President Maxine Reynolds at **6:08 p.m.** on **June 29, 2026**, in the Council Chambers of Village Hall, 115 East Margaret Street, Thornton, Illinois.

The meeting was recorded by Village Clerk Nikki L. Kitakis.

Roll Call – June 29, 2026

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Glaser
- Trustee Pratscher
- Trustee Pisarzewski

Absent

- Trustee Kaye (arrived at 6:09 p.m.)

President Reynolds announced that Village Attorney Touhy was unable to attend and that Attorney Wise would advise the Board during the hearing.

Annual Appropriation Ordinance Public Hearing

Attorney Wise explained that the purpose of the hearing was the annual public hearing required by Illinois statute regarding the Village's Annual Appropriation Ordinance. He advised that the hearing would be recessed and continued to **July 20, 2026**, and therefore no presentation or Board discussion regarding the appropriation ordinance would occur during the June 29 hearing.

President Reynolds opened the floor for public comment.

No public comments were offered.

Discussion followed regarding the possibility of meeting prior to July 20 to review the Village's budget and appropriation. Trustee Cunningham expressed interest in reviewing the budget prior to the continued hearing.

Attorney Wise explained that discussion of the Village budget and appropriation ordinance must o session pursuant to the Illinois Open Meetings Act. He further explained that discussions involving specific employee compensation could be held in executive session where appropriate. Attorney Wise suggested scheduling a special meeting prior to July 20 to address any executive session matters. The Board reached a consensus to schedule a special meeting prior to the continued hearing.

Motion to Recess Public Hearing

Trustee Pratscher made a motion to recess the Public Hearing until **July 20, 2026, at 6:00 p.m.**

Seconded by Trustee Kaye.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Kaye	Yes
Cunningham	Yes
Middlebrooks	Yes
Glaser	Yes
Pisarzewski	Yes

Motion carried.

Attorney Wise clarified that the Public Hearing was being **recessed**, rather than adjourned, and would resume on **July 20, 2026, at 6:00 p.m.**

The Public Hearing recessed at approximately **6:16 p.m.**

RECONVENED PUBLIC HEARING

July 20, 2026

The recessed Public Hearing for the Annual Appropriation Ordinance was reconvened by Village President Maxine Reynolds at **6:05 p.m.**

The meeting was recorded by Village Clerk Nikki L. Kitakis and streamed live on the Village of Thornton Facebook page. Attendees were asked to silence all electronic devices.

Roll Call – July 20, 2026

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Glaser
- Trustee Pratscher
- Attorney Blake
- Public Works Superintendent Bryan Roberts
- Park & Recreation Director Sharlee Dunlop
- Police Chief Wesolowski
- Fire Chief Schweitzer

Absent

- Trustee Kaye
- Trustee Pisarzewski

Public Comment

President Reynolds opened the floor for public comment.

No public comments were offered.

Continued Annual Appropriation Ordinance Hearing

Attorney Blake explained that the Annual Appropriation Ordinance serves as the Village's legal authorization for the expenditure of Village funds and establishes the maximum amount the Village may expend within each appropriation category. He further explained that the appropriation process is governed by Illinois statute and that all statutory requirements had been satisfied.

Attorney Blake noted that the hearing was a continuation of the Public Hearing originally convened on **June 29, 2026**. As there were no additional public comments or questions regarding the proposed Annual Appropriation Ordinance, he advised that the Public Hearing could be closed.

No further discussion followed.

Motion to Adjourn Public Hearing

Trustee Cunningham made a motion to adjourn the Public Hearing.

Seconded by Trustee Middlebrooks.

Roll Call Vote

Trustee	Vote
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Yes
Pratscher	Yes
Pisarzewski	Absent

Motion carried.

The Public Hearing was adjourned at **6:06 p.m.**

Respectfully Submitted,

Nikki L. Kitakis
Village Clerk

Approved: ___________________________

VILLAGE OF THORNTON

COMMITTEE MEETING MINUTES

July 20, 2026

The Committee Meeting of the Village of Thornton was called to order by Village President Maxine Reynolds on **July 20, 2026, at 6:05 p.m.** in the Council Chambers of Village Hall. The meeting was recorded by Village Clerk Nikki L. Kitakis and streamed live on the Village of Thornton Facebook page. Attendees were asked to silence all electronic devices.

Roll Call

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Glaser
- Trustee Pratscher
- Public Works Superintendent Bryan Roberts
- Park & Recreation Director Sharlee Dunlop
- Police Chief Wesolowski
- Fire Chief Schweitzer

Absent

- Trustee Kaye
- Trustee Pisarzewski *(arrived at 6:12 p.m.)*

Public Comment

President Reynolds opened the floor for public comment.

Robert Enright addressed the Board and thanked the Mayor and Board of Trustees for the time and effort devoted to preparing the Village's budget and appropriation. Mr. Enright stated that he had attended several budget work sessions over the previous three weeks, appreciated the Board's willingness to answer his questions, and commended everyone for their work.

There being no additional public comments, President Reynolds closed the public comment portion of the meeting.

Trustee Pisarzewski arrived at 6:12 p.m.

Committee Reports

Building Department

In Trustee Pisarzewski's absence at the start of the meeting, President Reynolds presented the Building Department report.

During June 2026:

- 26 permits were issued.
- Permit fees totaled **$2,715.00**.
- Permits represented **$231,157.67** in construction value.
- The Building Department completed **300 inspections**.
- **99 citations** were issued.

No discussion followed.

Finance Committee

Trustee Cunningham reported the Village's cash position for the month ending June 2026 was **$8,133,999.94**.

No discussion followed.

Recreation Committee

Trustee Middlebrooks thanked everyone who attended the Village's Fourth of July concessions and fireworks celebration and complimented the Mad Bombers on another successful fireworks display.

Special appreciation was extended to Recreation Department staff Amy, Jen, Pam, and Ida for their work throughout the holiday weekend.

Additional announcements included:

- Summer camp and workshops would conclude within the next few weeks.
- Preschool registration is now open.
- Thornton Police Department's National Night Out will be held on **August 4, 2026**.
- The Village continues planning **Thornton Fall Fest** on **October 17, 2026**, and is seeking volunteers.
- Weekly senior card clubs and Alcoholics Anonymous meetings continue.
- Monthly Senior Bingo Luncheons and Family Movie Nights with the Thornton Public Library remain ongoing.

Residents were encouraged to follow the Village's Facebook page for upcoming events and Village news.

No discussion followed.

Public Works Committee

Trustee Pratscher presented the Public Works report.

During June, Public Works completed:

- 47 JULIE utility locates.
- Four sewer complaints

No discussion followed.

Police Committee

Trustee Glaser reported the Thornton Police Department responded to **592 calls for service** during June, including:

- 317 traffic stops
- 61 citizen assists
- 16 suspicious activity calls
- 2 theft/burglary/robbery incidents
- 14 traffic accidents
- 43 assists to outside agencies

Residents were reminded that Thornton's National Night Out would be held on **August 4, 2026, from 5:00 p.m. to 8:00 p.m.**

No discussion followed.

Fire Committee

Trustee Pratscher reported the Fire Department completed during June:

- 8 inspections
- 15 fire investigations
- 17 violations identified
- 5 properties remaining to be inspected
- 129 emergency responses
- 188 training hours

Trustee Pratscher also reported that repairs were still pending for the floor at Fire Station 45 and that the Illinois State Fire Marshal recently conducted specialized training.

A letter of appreciation from the Glenwood Fire Department was read into the record recognizing Thornton firefighters for their assistance during a structure fire. The letter commended the professionalism, experience, and dedication of Thornton personnel, specifically highlighting Firefighter Dan Wysocki and the responding crew for their efforts in limiting damage to the residence under difficult weather conditions.

No discussion followed.

Treasurer's Report

Treasurer Simone Jackson reported:

General Fund

- Revenues: **$738,291.37**
- Expenditures: **$417,593.55**
- Excess of Revenues over Expenditures: **$320,697.82**

Water Fund

- Revenues: **$0.00**
- Expenditures: **$18,051.72**
- Excess of Expenditures over Revenues: **$18,051.72**

No discussion followed.

Engineer's Report

Engineer Kaminsky reported there were no agenda items.

Attorney's Report

Attorney Blake had no report.

Administrator's Report

Administrator Payne presented the following items for discussion:

1. **Purchase of Four Vehicles** for the Illinois Statewide Auto Theft Task Force (ISAT) utilizing Secretary of State grant funding. The lowest responsible quote submitted by **Ziegler Ford** in the amount of **$162,337.14** was recommended for approval and would appear on the Regular Board Meeting agenda.
2. **Purchase of the G2 Voice Alert System** for Fire Station No. 2 in the amount of **$54,039.26**. The system is required for integration with SouthCom (formerly E-COM) and the Village's emergency dispatch system. This item would also be presented for Board consideration.
3. **Special Use Permit – 563 North Williams Street.** Administrator Payne reviewed the Plan Commission's recommendation approving a Special Use Permit for an automotive repair business, subject to nine conditions contained in the Planning Commission report. Applicant Eric Williams was present to answer questions. The request would be presented for consideration at the **August 3, 2026, Regular Board Meeting.**

President's Comments

President Reynolds thanked Village employees, residents, and community partners for their efforts in responding to and cleaning up after the recent storms. She expressed appreciation to residents who assisted one another during the cleanup and thanked the Mad Bombers and everyone involved in making Thornton's Fourth of July fireworks celebration successful despite the weather.

Old Business

None.

New Business

None.

Adjournment

Trustee Pratscher made a motion to adjourn the Committee Meeting.

Seconded by Trustee Cunningham.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Yes
Pisarzewski	Yes

Motion carried.

The Committee Meeting adjourned at **6:21p.m.**

Respectfully Submitted,

Nikki L. Kitakis
Village Clerk

VILLAGE OF THORNTON

REGULAR BOARD MEETING MINUTES

July 20, 2026

The Regular Board Meeting of the Village of Thornton was called to order by Village President Maxine Reynolds on **July 20, 2026, at 6:23 p.m.** in the Council Chambers of Village Hall.

The meeting was recorded by Village Clerk Nikki L. Kitakis and streamed live on the Village of Thornton Facebook page.

President Reynolds led those in attendance in the **Pledge of Allegiance**, followed by a **Moment of Silence** honoring public servants, members of the military, the sick, and those recently departed.

Roll Call

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Glaser
- Trustee Pratscher
- Trustee Pisarzewski
- Public Works Superintendent Bryan Roberts
- Park & Recreation Director Sharlee Dunlop
- Police Chief Wesolowski
- Fire Chief Schweitzer

Absent

- Trustee Kaye

Approval of Minutes

Committee Meeting Minutes – June 15, 2026

Trustee Pratscher moved to approve the Committee Meeting Minutes of **June 15, 2026**, as written.

Seconded by Trustee Middlebrooks.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Middlebrooks	Yes
Cunningham	Yes
Kaye	Absent
Glaser	Abstained
Pisarzewski	Yes

Motion carried.

Regular Board Meeting Minutes – June 15, 2026

Trustee Pratscher moved to approve the Regular Board Meeting Minutes of **June 15, 2026**, as written.

Seconded by Trustee Cunningham.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Abstained
Pisarzewski	Yes

Motion carried.

Public Hearing Minutes – June 29, 2026

Trustee Cunningham moved to approve the Public Hearing Minutes of **June 29, 2026**, as written.

Seconded by Trustee Pratscher.

Roll Call Vote

Trustee	Vote
Cunningham	Yes
Pratscher	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Yes

Trustee	Vote
Pisarzewski	Yes

Motion carried.

Executive Session Minutes – January 20, 2026

Trustee Pratscher moved to approve the Executive Session Minutes of **January 20, 2026**, as written.

Seconded by Trustee Cunningham.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Yes
Pisarzewski	Yes

Motion carried.

Executive Session Minutes – June 15, 2026

Trustee Cunningham moved to approve the Executive Session Minutes of **June 15, 2026**, as written.

Seconded by Trustee Middlebrooks.

Roll Call Vote

Trustee	Vote
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Yes
Pratscher	Yes
Pisarzewski	Yes

Motion carried.

Approval of Vouchers

July 6, 2026 Vouchers

Trustee Pratscher moved to approve the vouchers dated **July 6, 2026**, in the amount of **$744,605.82**, including:

- **$517,773.62** from Secretary of State (SOS) Grant funds
- **$63,176.00** in prepaid checks

Seconded by Trustee Glaser.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Glaser	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Pisarzewski	Yes

Motion carried.

July 20, 2026 Vouchers

Trustee Cunningham moved to approve the vouchers dated **July 20, 2026**, in the amount of **$352,508.00**, including:

- **$131,311.66** from Secretary of State (SOS) Grant funds
- No prepaid checks

Seconded by Trustee Glaser.

Roll Call Vote

Trustee	Vote
Cunningham	Yes
Glaser	Yes
Pratscher	Yes
Pisarzewski	Yes
Middlebrooks	Yes
Kaye	Absent

Motion carried.

Ordinances

Ordinance No. 2026-021

An Ordinance Making Appropriations for the Village of Thornton, Cook County, Illinois, for the Fiscal Year Beginning May 1, 2026, and Ending April 30, 2027

Trustee Cunningham moved to adopt **Ordinance No. 2026-021**.

Seconded by Trustee Pratscher.

Roll Call Vote

Trustee	Vote
Cunningham	Yes
Pratscher	Yes
Middlebrooks	Yes
Kaye	Absent
Glaser	Yes
Pisarzewski	No

Motion carried.

New Business

Purchase of Four Vehicles – Illinois Statewide Auto Theft Task Force (ISAT)

Trustee Glaser moved to approve the purchase of **four vehicles** from **Ziegler Ford** in the amount of **$162,337.14**, utilizing Secretary of State grant funds for the Illinois Statewide Auto Theft Task Force (ISAT).

Seconded by Trustee Cunningham.

Roll Call Vote

Trustee	Vote
Glaser	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Pratscher	Yes
Pisarzewski	Yes

Motion carried.

Purchase of G2 Voice Alert System – Fire Station No. 2

Trustee Pratscher moved to approve the purchase of the **G2 Voice Alert System** for **Fire Station No. 2**.

Seconded by Trustee Glaser.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Glaser	Yes
Pisarzewski	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent

Motion carried.

Public Comment

President Reynolds opened the floor for public comment on items not appearing on the agenda.

No public comments were offered.

Executive Session

Trustee Pratscher moved to enter Executive Session pursuant to:

- **5 ILCS 120/2(c)(11)** – Pending Litigation
- **5 ILCS 120/2(c)(2)** – Purchase or Lease of Real Property for the Use of the Public Body

Seconded by Trustee Glaser.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Glaser	Yes

Trustee	Vote
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Pisarzewski	Yes

Motion carried.

The Regular Board Meeting was **temporarily recessed into Executive Session**. Department heads were excused, if they wished, and the Board indicated the Regular Board Meeting would reconvene following Executive Session.

This follows the exact style we've established for your official minute book. Once you send me the transcript for the portion **after Executive Session**, I'll merge it seamlessly so it reads as one continuous set of minutes from call to order through final adjournment.

Perfect! This cleanly finishes the meeting. Here's how I would format the **reconvened portion** and ending of the minutes.

Reconvene Regular Board Meeting

The Regular Board Meeting reconvened from Executive Session at **6:59 p.m.** on **July 20, 2026**.

Roll Call

Present

- President Maxine Reynolds
- Trustee Cunningham
- Trustee Middlebrooks
- Trustee Glaser
- Trustee Pratscher
- Trustee Pisarzewski

Absent

- Trustee Kaye

Old Business

None.

New Business

None.

President's Comments

President Reynolds thanked the Village employees, elected officials, and residents for their continued support and for allowing the Board to serve the community. She also thanked everyone who attended the meeting and remained through its conclusion.

Adjournment

Trustee Pratscher made a motion to adjourn the Regular Board Meeting.

Seconded by Trustee Glaser.

Roll Call Vote

Trustee	Vote
Pratscher	Yes
Glaser	Yes
Cunningham	Yes
Middlebrooks	Yes
Kaye	Absent
Pisarzewski	Yes

Motion carried.

The Regular Board Meeting adjourned at approximately **7:00 p.m.**

Respectfully Submitted,

Nikki L. Kitakis
Village Clerk

Maxine Reynolds
Village President

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Only paid invoices included.

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
EAGLE UNIFORM CO., INC.				
33082-3	07/23/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	7.50
33897-3.2	07/23/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	14.00
49103-3	07/23/2026	UNIFORM ALLOWANCE	01-69-8013 Uniforms	31.30
Total EAGLE UNIFORM CO., INC.:				52.80
M&M HOME REMODELING SERVICES				
7/23/26	07/24/2026	HISTORICAL SOCIETY REPAIRS - DOWN PAY	01-63-7001 Maint-building	3,891.00
Total M&M HOME REMODELING SERVICES:				3,891.00
ZEIGLER NORTH RIVERSIDE				
ZEIGLER 7/28/	07/29/2026	PURCHASE OF VEHICLES	15-68-8063 Vehicle Acquisition	162,337.14
Total ZEIGLER NORTH RIVERSIDE:				162,337.14
Grand Totals:				166,280.94

VILLAGE OF THORNTON

Payment Approval Report - Fund Summary
Report dates: 7/21/2026-7/31/2026

Jul 31, 2026 09:38AM

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
GENERAL FUND				
Total GENERAL FUND:				61,206.58
WATER FUND				
Total WATER FUND:				50,251.86
MOTOR FUEL TAX FUND				
Total MOTOR FUEL TAX FUND:				4,895.00
GO BOND DEBT SERVICE				
Total GO BOND DEBT SERVICE:				34,212.90
DOWNTOWN TIF #3				
Total DOWNTOWN TIF #3:				195.00
BLACKSTONE TIF				
Total BLACKSTONE TIF:				195.00
SOS GRANT				
Total SOS GRANT:				298,918.93
Grand Totals:				449,875.27

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Only unpaid invoices included.

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
3SI SECURITY SYSTEMS, INC.				
SO1020223	07/24/2026	TRACKING SERVICE	15-67-7025 Contractual services	480.00
Total 3SI SECURITY SYSTEMS, INC.:				480.00
AIR ONE EQUIPMENT				
238833	07/20/2026	PUMP CAN E-55	01-69-8064 Equipment	500.00
Total AIR ONE EQUIPMENT:				500.00
AXON ENTERPRISE, INC.				
INUS466942	07/29/2026	AXON ENTERPRISE	01-67-7025 Contractual services	382.08
Total AXON ENTERPRISE, INC.:				382.08
BOSS DOOR COMPANY, INC.				
8245	07/08/2026	PW DOOR REPAIR	01-63-7001 Maint-building	100.00
8253	07/13/2026	FD #2 GARAGE DOOR REPAIR	01-63-7001 Maint-building	972.00
Total BOSS DOOR COMPANY, INC.:				1,072.00
CHICAGO POLICE DEPARTMENT				
26-BOC-069	07/17/2026	PHONES	15-68-8064 Equipment Purchases	2,577.17
Total CHICAGO POLICE DEPARTMENT:				2,577.17
CITY OF CHICAGO				
6/30/26 - 6/30/	07/24/2026	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	71,122.55
Total CITY OF CHICAGO:				71,122.55
CITY OF CHICAGO HEIGHTS				
June Water	07/24/2026	JUNE WATER	02-74-7043 Water purchases	48,200.64
Total CITY OF CHICAGO HEIGHTS:				48,200.64
CITY OF LITCHFIELD				
GORMAN 7/1/2	07/29/2026	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	7,803.84
Total CITY OF LITCHFIELD:				7,803.84
COM ED				
0239-626	07/24/2026	3261000239	01-63-7044 Street light electricity	44.09
11840-626	07/24/2026	7316011840	02-74-7041 Electricity-pumps	413.26
23454-626	07/29/2026	0695923454	02-74-7041 Electricity-pumps	1,023.69
304662-626	07/29/2026	3662304662	01-63-7041 Electricity-hst s-vbldgs	691.10
4142-626	07/24/2026	9347804142	01-63-7041 Electricity-hst s-vbldgs	191.56
49494-726	07/24/2026	3667549494	02-74-7041 Electricity-pumps	454.27
59410-626	07/24/2026	0830559410	01-63-7044 Street light electricity	46.37
60930-726	07/24/2026	6333460930	01-63-7041 Electricity-hst s-vbldgs	47.84
6135-626	07/24/2026	4177666135	01-63-7041 Electricity-hst s-vbldgs	65.04
793000-526	07/29/2026	3249793000	01-63-7044 Street light electricity	145.40

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
9795-626	07/24/2026	3766829795	01-63-7044 Street light electricity	44.09
Total COM ED:				3,166.71
COMMAND LLC				
1752	07/20/2026	AERIAL TEST X2	01-69-7025 Contracted services	1,590.00
Total COMMAND LLC:				1,590.00
ELAN FINANCIAL SERVICES				
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	128.10
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	21.42
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	74.97
6/12/26 - 7/14/	07/30/2026	VERIZON	01-50-7040 Telephone	403.88
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	1,971.90
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	2,182.00
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	190.70
6/12/26 - 7/14/	07/30/2026	COMCAST	01-50-8007 Computer Support	128.10
6/12/26 - 7/14/	07/30/2026	SAMS	01-67-8014 Supplies-operating	89.81
6/12/26 - 7/14/	07/30/2026	AMAZON	01-67-8014 Supplies-operating	94.99
6/12/26 - 7/14/	07/30/2026	VERIZON	01-67-7025 Contractual services	160.04
6/12/26 - 7/14/	07/30/2026	AMAZON	01-51-8010 Supplies-office	135.84
6/12/26 - 7/14/	07/30/2026	AMAZON	01-67-8014 Supplies-operating	97.98
6/12/26 - 7/14/	07/30/2026	ILHIA	01-67-8005 Training/Conferences	590.00
6/12/26 - 7/14/	07/30/2026	DICKS	01-67-8064 Equipment	98.98
6/12/26 - 7/14/	07/30/2026	ILLINOIS TOLLWAY	01-67-8006 Miscellaneous	164.42
6/12/26 - 7/14/	07/30/2026	IDI	01-67-7025 Contractual services	77.00
6/12/26 - 7/14/	07/30/2026	TORNADO FLOOD	01-67-8014 Supplies-operating	13.00
6/12/26 - 7/14/	07/30/2026	PAYPAL	01-67-8002 Memberships	120.00
6/12/26 - 7/14/	07/30/2026	JIFFY	01-63-8013 Uniforms	173.65
6/12/26 - 7/14/	07/30/2026	JIFFY	01-63-8013 Uniforms	64.11
6/12/26 - 7/14/	07/30/2026	ART HILL FORD	01-69-7002 Maint-vehicles	55.00-
6/12/26 - 7/14/	07/30/2026	ART HILL FORD	01-69-7002 Maint-vehicles	799.00
6/12/26 - 7/14/	07/30/2026	AMAZON	01-50-8037 Special events	16.19
6/12/26 - 7/14/	07/30/2026	AMAZON	01-51-8010 Supplies-office	8.39
6/12/26 - 7/14/	07/30/2026	TECHCOM	01-50-7040 Telephone	136.77
6/12/26 - 7/14/	07/30/2026	ANDERSON CPR	01-61-8005 Training/Conferences	585.00
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-8014 Supplies-Operating	70.72
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-7026 Recreational Programs	11.06
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-7026 Recreational Programs	52.83
6/12/26 - 7/14/	07/30/2026	AMAZON	01-59-8014 Supplies-operating	67.99
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-7026 Recreational Programs	6.99
6/12/26 - 7/14/	07/30/2026	JEWEL	01-61-7026 Recreational Programs	84.46
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-7026 Recreational Programs	161.49
6/12/26 - 7/14/	07/30/2026	SAMS CLUB	01-61-8014 Supplies-Operating	151.55
6/12/26 - 7/14/	07/30/2026	GFS	01-61-8014 Supplies-Operating	164.48
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-8014 Supplies-Operating	93.96
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-7026 Recreational Programs	23.16
6/12/26 - 7/14/	07/30/2026	JEWEL	01-61-8014 Supplies-Operating	24.96
6/12/26 - 7/14/	07/30/2026	GFS	01-61-8014 Supplies-Operating	68.91
6/12/26 - 7/14/	07/30/2026	AMAZON	01-61-7026 Recreational Programs	46.57
Total ELAN FINANCIAL SERVICES:				9,500.37
FEDERAL SIGNAL CORP.				
9251282	07/15/2026	SIREN STA# 45	01-69-8064 Equipment	17,486.10

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total FEDERAL SIGNAL CORP.:				17,486.10
Great America Financial Services				
42574550	07/24/2026	COPIERS @ PD	01-67-8007 Computer Support/IT	558.00
42574551	07/23/2026	RECREATION COPIER	01-61-7025 Contract services	244.57
Total Great America Financial Services:				802.57
GUS BOCK HARDWARE CO.				
414911/1	06/24/2026	KEYS PW	01-69-8014 Supplies-operating	15.96
Total GUS BOCK HARDWARE CO.:				15.96
Huntington				
1353711	07/29/2026	PRINCIPAL	09-30-8131 Capital Lease Loan - Princip	27,964.07
1353711	07/29/2026	INTEREST	09-30-8132 Capital Lease Loan - Interes	6,248.83
Total Huntington:				34,212.90
JAMES MONTGOMERY				
MONTGOMER	07/29/2026	PER DIEM	15-67-8003 Travel/Training	50.00
Total JAMES MONTGOMERY:				50.00
JAN-PRO FRANCHISE DEVELOPMENT				
241560.2	07/24/2026	1/2 CLEANING	15-67-7025 Contractual services	480.00
Total JAN-PRO FRANCHISE DEVELOPMENT:				480.00
KRUNCH TIME AUTO				
11137	07/27/2026	A-45 REPAIR	01-69-7002 Maint-vehicles	499.90
Total KRUNCH TIME AUTO:				499.90
LANER MUCHIN DOMBROW BECKER				
730487	07/01/2026	PW CBA NEGOT	01-54-7071 Legal fees-labor	175.00
Total LANER MUCHIN DOMBROW BECKER:				175.00
LEGACY FIRE APPARATUS				
22103	07/15/2026	T-45 REPAIR	01-69-7002 Maint-vehicles	2,104.53
22114	07/27/2026	E-45 REPAIR	01-69-7002 Maint-vehicles	442.50
22143	07/27/2026	E-55 SERVICE	01-69-7002 Maint-vehicles	3,198.54
22159	07/27/2026	E-55 REPAIR	01-69-7002 Maint-vehicles	659.30
Total LEGACY FIRE APPARATUS:				6,404.87
LINDE GAS & EQUIPMENT, INC.				
55975746	04/07/2026	OXYGEN	01-69-7025 Contracted services	157.65
56254157	04/22/2026	OXYGEN	01-69-7025 Contracted services	109.50
56860843	05/21/2026	OXYGEN	01-69-7025 Contracted services	109.50
57444889	06/22/2026	OXYGEN	01-69-7025 Contracted services	109.50
58025344	07/22/2026	OXYGEN	01-69-7025 Contracted services	109.50
Total LINDE GAS & EQUIPMENT, INC.:				595.65

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
MENARD Inc				
24804	06/15/2026	VILLAGE HALL	01-63-8014 Supplies-operating	18.99
27313	07/30/2026	FD SUPPLIES	01-69-8014 Supplies-operating	197.09
Total MENARD Inc:				216.08
METROPOLITAN INDUSTRIES, INC.				
inv086618	07/15/2026	SCADA CLOUD SERVICES	02-74-7040 Telephone-water	160.00
Total METROPOLITAN INDUSTRIES, INC.:				160.00
MIRANDA HARTELL				
314-07222026	07/23/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	49.04
Total MIRANDA HARTELL:				49.04
Montana & Welch				
G:19362-67	07/27/2026	MAY '26 GENERAL LEGAL	01-54-7073 Legal fees - General	7,596.25
G:19362-67	07/27/2026	MAY '26 TRAFFIC	01-54-7075 Legal fees - Regulatory	975.00
G:19362-67	07/27/2026	MAY '26 LEGAL PUBLICATIONS	01-54-7061 Notices	76.01
G:19362-67	07/27/2026	MAY '26 BLACKSTONE TIF	13-74-7073 Legal	195.00
G:19362-67	07/27/2026	MAY '26 DOWNTOWN #3 TIF	11-74-7073 Legal Fees	195.00
G:19362-67	07/27/2026	MAY '26 LEGAL LITIGATION	01-54-7074 Legal fees - Litigation	487.50
Total Montana & Welch:				9,524.76
MULCH MASTERS				
4880	07/15/2026	TREE REMOVAL	04-80-7009 Maint. - Tree Removal	1,180.00
4881	07/15/2026	TREE REMOVAL	04-80-7009 Maint. - Tree Removal	980.00
4888	07/16/2026	WOOD REMOVAL	01-63-7008 Maint-grounds	310.00
4904	07/20/2026	TREE REMOVAL	04-80-7009 Maint. - Tree Removal	2,095.00
4922	07/21/2026	TREE AND STUMP REMOVAL	04-80-7009 Maint. - Tree Removal	640.00
Total MULCH MASTERS:				5,205.00
NICOR				
10004-626	07/24/2026	48456610004	01-63-7042 Heat	195.99
10006-626	07/24/2026	9106661006	01-63-7042 Heat	201.38
10008-626	07/24/2026	65456610008	01-63-7042 Heat	76.76
60503-626	07/24/2026	97987960503	01-63-7042 Heat	55.91
6610008-626	07/29/2026	55556610008	01-63-7042 Heat	65.87
77483-626	07/24/2026	77411777483	01-63-7042 Heat	187.26
90496-626	07/24/2026	19-25-52-9049 6	01-63-7042 Heat	162.03
Total NICOR:				945.20
PERFECT POTTY, INC.				
34987	07/24/2026	PORTABLE RESTROOMS	01-61-7025 Contract services	260.00
Total PERFECT POTTY, INC.:				260.00
RAY O'HERRON CO. INC.				
2490965	07/27/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	980.60
2490980	07/27/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	227.96
2491003	07/27/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	93.90
2491103	07/27/2026	DEPARTMENTAL EQUIPMENT	01-67-8064 Equipment	80.00
2491104	07/27/2026	UNIFORM ALLOWANCE	01-67-8013 Uniforms	1,198.52

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total RAY O'HERRON CO. INC.:				2,580.98
SECRETARY OF STATE POLICE				
SOS 7/1/15 - 7/	07/29/2026	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	15,446.20
Total SECRETARY OF STATE POLICE:				15,446.20
SECURITAS TECHNOLOGY CORPORATION				
6500072271	06/09/2026	PUBLIC WORKS SECURITY	01-50-7040 Telephone	300.99
Total SECURITAS TECHNOLOGY CORPORATION:				300.99
SHOREWOOD HOME AND AUTO, INC				
02-522676	06/22/2026	MOWER PARTS	01-63-7018 Maint-equipment	142.41
Total SHOREWOOD HOME AND AUTO, INC:				142.41
THE GUN SPOT, LLC				
300-07292026	07/29/2026	AMMO	01-67-8005 Training/Conferences	2,799.90
Total THE GUN SPOT, LLC:				2,799.90
TRAINING CONCEPTS				
A260507	06/29/2026	MEMBER FEE	01-69-8005 Training/Conferences	75.00
Total TRAINING CONCEPTS:				75.00
VILLAGE OF BEECHER				
SIPPLE 6/3/26	07/24/2026	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	8,556.98
Total VILLAGE OF BEECHER:				8,556.98
VILLAGE OF PARK FOREST				
HOSKINS 6/26/	07/29/2026	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	26,387.61
HOSKINS 6/26/	07/29/2026	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	3,433.24
Total VILLAGE OF PARK FOREST:				29,820.85
WENTWORTH TIRE				
30071427	07/24/2026	GMC SIERRA	15-67-7002 Vehicle Maintenance/Fuel	244.20
30071518	07/24/2026	VEHICLE MAINTENANCE	01-67-7002 Maint-vehicles	103.43
Total WENTWORTH TIRE:				347.63
WORKING WELL				
52195.1	06/01/2026	DRUG TESTING	01-61-7025 Contract services	45.00
Total WORKING WELL:				45.00
Grand Totals:				283,594.33

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount

Report Criteria:

Detail report.

Invoices with totals above $0.00 included.

Only unpaid invoices included.

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER ___2026-022___

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, GRANTING A SPECIAL USE FOR AN AUTOMOTIVE REPAIR SHOP IN THE "I" INDUSTRIAL DISTRICT
(563 N. Williams Street)

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 08/3/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

ORDINANCE NO. _2026-022_

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, GRANTING A SPECIAL USE FOR AN AUTOMOTIVE REPAIR SHOP IN THE "I" INDUSTRIAL DISTRICT
(563 N. Williams Street)

WHEREAS, the Village of Thornton, Cook County, Illinois (the *"Village"*) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, the Village President and the Board of Trustees of the Village of Thornton (the "*Corporate Authorities*") have exercised the power conferred on them pursuant to the Village's Home Rule Powers by adopting Chapter 11 of the Thornton Municipal Code, entitled the Thornton Zoning Ordinance (the "*Zoning Code*"); and

WHEREAS, Chapter 11-9 of the Zoning Code governs Special Uses, and pursuant to Section 11-9-2, the Village Board of Trustees is authorized, following review by the Planning and Development Commission (the "*Plan Commission*"), to approve Special Uses subject to conditions; and

WHEREAS, Eric Williams (the "*Applicant*") seeks approval of a Special Use to allow for an automobile repair use (the "*Special Use*") on the property commonly known as 563 N. Williams Street, Thornton, Illinois 60476, as legally described on Exhibit A, a copy of which is attached hereto and incorporated herein (the "*Property*"); and

WHEREAS, the Plan Commission conducted a duly noticed public hearing on July 8, 2026, at which time all interested persons were given an opportunity to be heard; and

WHEREAS, at the conclusion of the public hearing, the Plan Commission voted to recommend approval of the Special Use subject to certain conditions and forwarded its findings of fact and recommendation to the Corporate Authorities; and

WHEREAS, the Corporate Authorities have duly considered the Plan Commission's recommendation and findings of fact along with the application and all other relevant materials and have determined that approval of the Special Use is consistent with the Zoning Code; and

WHEREAS, the Corporate Authorities deem it advisable and in the best interests of the health, safety, and welfare of the residents of the Village to grant the Special Use subject to the conditions identified herein.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Corporate Authorities hereby adopt the findings of fact of the Planning and Development Commission dated July 8, 2026, as the findings of the Village President and Board of Trustees. All documents, plans, and exhibits submitted as part of the public hearing record are incorporated herein by reference.

Section 3. In addition to the findings set forth in Section 2 above, the Corporate Authorities further find that the proposed Special Use:

A. Is consistent with all applicable provisions of the Village's Comprehensive Plan, as contained in Title 12 of the Thornton Municipal Code;

B. Is necessary and desirable at the particular location requested to provide a service or facility which is in the interest of public convenience and will contribute to the general welfare of the neighborhood and community;

C. Will not, under the circumstances of the particular case, be detrimental to the health, safety, morals, or general welfare of persons residing or working in the vicinity, nor injurious to property values or improvements in the area;

D. Will be adequately served by existing public facilities, including roads, drainage, potable water, sanitary sewer, and police and fire protection;

E. Provides for adequate maintenance of the use and associated structures;

F. Has minimized, to the degree possible, adverse effects on the natural environment;

G. Will contain provisions for safe and effective traffic control; and

H. Is of the same general character as other uses permitted in the B-2 District and is not obnoxious, unhealthful, or offensive by reason of noise, vibration, smoke, dust, odors, toxic or noxious matter, glare, or heat, and is not inconsistent with the General Development Land Use and goals of the Village.

Section 4. Subject to the terms and conditions set forth herein, the Special Use is hereby granted for the Property pursuant to Chapter 11-9 of the Zoning Code.

Section 5. The Special Use granted herein is expressly subject to the following conditions:

A. The Special Use shall comply with all laws, codes, and ordinances of the United States, the State of Illinois, and the Village of Thornton.

B. The Applicant shall erect signage, as approved by the Village, on the front door of the Property.

C. The Applicant shall apply for and obtain a business license for the Property.

D. The Special Use shall not commence unless and until all inspections required by the Village have been successfully completed.

E. No vehicle maintenance, repairs, or other work shall be performed outdoors on the Property.

F. The Applicant shall obtain and maintain in effect at all times all licenses, approvals, and/or certifications of any governmental entity having jurisdiction over the Special Use and activities conducted on the Property pursuant thereto.

G. No vehicles shall be sold or advertised for sale at the Property.

H. No vehicles shall be stored, parked, or staged outdoors outside of normal business hours.

I. The Applicant shall provide the Village with proof of an executed lease agreement for the Property at the time of the final inspection.

J. The Applicant shall sign the Ordinance approving the Special Use to signify acknowledgement of the terms and conditions thereof.

Section 6. The Applicant shall at all times comply with the terms and conditions of this Ordinance. Failure to comply shall constitute grounds for revocation of the Special Use in accordance with applicable law.

Section 7. Nothing in this Ordinance shall be construed to alter the zoning classification of the Property or to permit any use not otherwise allowed except as expressly approved herein.

Section 8. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 9. All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 10. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

ADOPTED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 3rd day of August 2026, pursuant to a roll call vote, as follows:

	YES	**NO**	**ABSTAIN**	**ABSENT**
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 3rd day of August 2026.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

NIKKI KITAKIS
VILLAGE CLERK

Exhibit A

Legal Description

Lot 2 in William Street Center Subdivision of part of the Southwest ¼ of the Southwest ¼ of Section 27, Township 36 North, Range 14, East of the Third Principal Meridian, in Cook County, Illinois, according to the Plat thereof recorded October 3, 1980 as Document 25610138.

PIN No.: 29-27-310-017-0000

Address: 555-583 N. Williams, Thornton, IL 60476

ACKNOWLEDGMENT BY APPLICANT AND OWNER: THE UNDERSIGNED AUTHORIZED REPRESENTATIVES ACKNOWLEDGE THE CONDITIONS OF THIS ORDINANCE:

APPLICANT:	OWNER:
____________________________________	____
By: ___________________________	By: ___________________________________
Its: ___________________________	Its: ______________________________
Dated: ____________________	Dated: ____________________

ILLINOIS AUTOMOBILE DEALERS ASSOCIATION

CURRIE MOTORS FRANKFORT
9423 W. LINCOLN HIGHWAY
FRANKFORT IL 60423
815-469-9700

CUST# FE2444

RETAIL PURCHASE AGREEMENT

Deal Number: 326196

Purchaser's Name(s): VILLAGE OF THORNTON
Date: 07/23/2026

Address: 700 PARK AVENUE THORNTON IL 60476
County:

Telephone (1): Telephone (2): DOB:

E-mail: State I.D.# Issuing State: Exp. Date:

The above information has been requested so that we may verify your identity. By signing below, you represent that you are at least 18 years of age and have authority to enter into this Agreement. The Odometer Reading for the Vehicle you are purchasing is accurate unless indicated otherwise. Please refer to the Federal Mileage Statement for full disclosure.

YEAR	MAKE	MODEL	COLOR	STOCK NO.
2026	FORD	EXPLORER		E2444

VIN/SERIAL NO.	ODOMETER READING	SALESPERSON:
1FM5K8AB8TGB64537	☐ Not Accurate 3	TOM SULLIVAN

THE VEHICLE IS: ☒ NEW ☐ USED
PRIOR USE DISCLOSURE: ☐ DEMONSTRATOR ☐ EXECUTIVE ☐ RENTAL ☐ OTHER

WARRANTY STATEMENT

Any warranties by a manufacturer or supplier other than our Dealership are theirs, not ours, and only such manufacturer or supplier shall be liable for performance under such warranties. We neither assume nor authorize any other person to assume for us any liability in connection with the sale of the Vehicle and the related goods and services. If we enter into a service contract with you at the time of, or within 90 days of, the date of this transaction, we may not limit or modify the implied warranties. CONTRACTUAL DISCLOSURE STATEMENT (USED VEHICLES ONLY) The information you see on the window form for this Vehicle is part of this contract. Information on the window form overrides any contrary provisions in the contract of sale. Traducción española: Vea el dorso. This Vehicle is being sold by our Dealership to you:

☐ AS-IS. You will bear the entire expense of repairing or correcting any defects that presently exist or that may occur in the Vehicle. We expressly disclaim all express and implied warranties, including any implied warranties of merchantability and fitness for a particular purpose. The vehicle is sold AS-IS because:
- ☐ It is a new vehicle.
- ☐ It is a used vehicle with more than 150,000 miles.
- ☐ Other: N/A

☐ With the attached Power Train Warranty. No express warranty or implied warranty of fitness for any particular purpose or implied warranty of merchantability beyond that set forth in the Power Train Warranty is given by Dealership unless a box is marked below indicating that the Vehicle is sold with a Used Vehicle Limited Warranty from Dealership or Dealership enters into a Service Contract with you at the time of, or within 90 days of, the date of this transaction. Please refer to the Power Train Warranty section below.

☐ With the attached Used Vehicle Limited Warranty. Any implied warranties shall apply for the duration required by State Law or the duration of the Used Vehicle Limited Warranty, whichever is longer.

☐ With a Service Contract between you and N/A.

x________ x N/A

POWER TRAIN WARRANTY

Illinois law requires that this Vehicle will be free of a defect in a power train component for 15 days or 500 miles after delivery, whichever is earlier, except with regard to particular defects disclosed on the first page of this Agreement. "Power train component" means the engine block, head, all internal engine parts, oil pan and gaskets, water pump, intake manifold, transmission, and all internal transmission parts, torque converter, drive shaft, universal joints, rear axle and all rear axle internal parts, and rear wheel bearings. You (the consumer) will have to pay up to $100 for each of the first 2 repairs if the warranty is violated.

x________ x N/A

WAIVER OF THE IMPLIED WARRANTY OF MERCHANTABILITY FOR PARTICULAR DEFECTS (PLEASE SEE ATTACHED WAIVER)

Attention Consumer: Sign here only if the seller has told you that this Vehicle has the following problem or problems and you agree to buy the Vehicle on those terms:
1. N/A
2. N/A
3. N/A

Consumer's Signature(s): N/A Date: N/A

TRADE-IN VEHICLE INFORMATION

Year:	Make:	Model:	Color:
N/A	N/A	N/A	N/A

VIN/Serial No: N/A
Odometer Reading: ☐ Not Accurate N/A
Trade-In Allowance: N/A
Balance Owed & Lienholder: N/A

OTHER MATERIAL UNDERSTANDINGS AND INTEGRATED DOCUMENTS

☐ IF THIS BOX IS MARKED, PLEASE SEE THE DELIVERY CONFIRMATION
☐ IF THIS BOX IS MARKED, PLEASE SEE THE CONDITIONAL (SPOT) DELIVERY AGREEMENT

CASH PRICE OF VEHICLE	58602.00
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
DOCUMENTARY FEE* (See Paragraph 12)	N/A
OPTIONAL ERT FEE	N/A
TOTAL DUE	58602.00
LESS DEPOSIT/DOWN PAYMENT (If Deposit, see Deposit Receipt)	N/A
LESS REBATE	N/A
	N/A
	N/A
LESS TRADE DIFFERENCE	N/A
LESS CASH DUE AT DELIVERY	N/A
AMOUNT TO BE FINANCED (See Paragraphs 17 and 19)	58602.00

This Agreement and any documents which are a part of this transaction or incorporated herein comprise the entire agreement affecting this Retail Purchase Agreement and no other agreement or understanding of any nature concerning the same has been made or entered into, or will be recognized. I have read all of the terms and conditions of this Agreement and agree to them as if they were printed above my signature. I further acknowledge receipt of a copy of this Agreement. This Agreement shall not become binding until signed and accepted by an Authorized Dealership Representative.

07/23/2026
Purchaser

Accepted by Authorized Dealership Representative 07/23/2026

N/A
Purchaser

DealerCAP

60158*1*FFCUR-FI
CATALOG #8963529

VEHICLE ORDER AGREEMENT

Currie Motors
FORD OF VALPO
ROUSH

2052 W US 30, Valparaiso, IN 46385 • Phone: 219-464-3523

SOLD TO VILLAGE OF THORNTON DATE 07/23/2026 SALESPERSON

ADDRESS 700 PARK AVENUE RES. PHONE

CITY THORNTON, IL 60476 BUS. PHONE

☒ NEW ☐ DEMO / ☐ USED ☐ DEMO	YEAR	MAKE	MODEL	KEY NO.	SERIAL NO.	STOCK NO
	2026	FORD	EXPLORER	IGN 19 APR / DECK	2026 1FM5K8ABXTGB65320	T16434

N/A (D.L. #) N/A (SS #)

N/A (D.L. #) N/A (SS #)

COLOR

PLATES:

PRICE OF VEHICLE	58602.00
DEALER INSTALLED OPTIONS OR SERVICES	N/A
SELLING PRICE	58602.00
LESS: GROSS TRADE ALLOWANCE (NOT ACTUAL CASH VALUE)	N/A
CASH DIFFERENCE	58602.00
DOCUMENTARY SERVICE FEE	N/A
TAXABLE TOTAL	58602.00
SALES TAX	N/A N/A
LUXURY TAX	N/A
COUNTY TAX	N/A
	N/A
STATE LICENSE AND TITLE ☒ NEW ☐ TRANSFER	N/A N/A
SUB TOTAL	58602.00
DEPOSIT / DOWN PAYMENT N/A	
CASH DUE OR AMOUNT FINANCED ON DELIVERY	58602.00
*ESTIMATED BALANCE OWED ON TRADE	N/A
BALANCE DUE DEALER	58602.00

Purchaser is responsible for and shall pay the amount, if any, by which the Balance Owed on the Trade-In exceeds the Trade-In Allowance.

WARRANTY INFORMATION

NEW OR DEMONSTRATOR: If the Vehicle is a new or demonstrator vehicle, the only written warranty provided with respect to the Vehicle and factory installed accessories is the most recent applicable printed warranty which is made solely by the Manufacturer of the Vehicle.

Dealer installed Accessories are not included in the Manufacturer's warranty on the Vehicle and may or may not be included in separate written warranties which are made solely by Manufacturers of the Accessories.

USED: If the Vehicle is a **used** vehicle, the Vehicle is sold by Dealer AS IS-WITH ALL FAULTS.

THE INFORMATION YOU SEE ON THE (FEDERAL TRADE COMMISSION) WINDOW FORM IS PART OF THIS AGREEMENT, INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

ALL VEHICLES: WHETHER THE VEHICLE IS NEW, A DEMONSTRATOR OR USED: UNLESS DEALER FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY THE DEALER ON HIS OWN BEHALF, DEALER DISCLAIMS ALL WARRANTIES, WRITTEN, EXPRESS OR IMPLIED, INCLUDING ALL WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, AND DEALER EXPRESSLY DISCLAIMS ANY LIABILITY TO PURCHASER, FOR ANY CONSEQUENTIAL DAMAGES, LOSS OF TIME OR INCONVENIENCE ARISING OUT OF THE PURCHASE OR OPERATION OF THE VEHICLE.

*Purchaser certifies that the information about my trade-in is correct including odometer information and the year of the vehicle and that the trade-in is not now and never has had a "rebuilt" or "salvage" title. Purchaser further certifies that he/she will pay the difference in cash within three days of demand if the payoff information is incorrect and all outstanding liens are satisfied.

______ (customer initials)	MILEAGE: 3 PURCHASE VEH.	MILEAGE: TRADE

TRADE-IN DESCRIPTION

YEAR N/A	MAKE N/A	MODEL N/A	
BODY STYLE N/A	COLOR N/A	LICENSE NO. N/A	
MILEAGE N/A	ENGINE N/A	STOCK # N/A	A C V
VIN N/A			
TITLE HELD BY N/A			
ADDRESS N/A			
CITY	STATE	ZIP	
ACCOUNT NO. N/A			

Except as provided herein, this contract is non-cancelable once it is accepted by the signature of an authorized representative of CURRIE MOTORS. In the case of a purchase wherein CURRIE MOTORS is being requested to obtain financing, CURRIE MOTORS is not obligated to sell UNTIL A THIRD PARTY FINANCE SOURCE agrees to purchase the retail installment contract executed by Purchaser and CURRIE MOTORS based on this transaction. This order and all of its items and conditions are incorporated into and become a part of said retail installed contract.

Purchaser certifies that he/she is of majority age and has received a true copy of this order. This statement is to verify that all identifying numbers contained in this bill of sale agree with the numbers in the certificate of title.

PURCHASER AGREES THAT THIS ORDER INCLUDES ALL OF THE TERMS AND CONDITIONS ON BOTH THE FRONT AND BACK OF THIS VEHICLE ORDER AGREEMENT AND THAT THIS CONTRACT CANCELS AND SUPERSEDES ANY PRIOR AGREEMENT INCLUDING ORAL AGREEMENTS.

PURCHASER'S SIGNATURE X

APPROVED BY [signature] THIS ORDER IS NOT VALID UNLESS SIGNED AND ACCEPTED BY DEALER

CO-PURCHASER'S SIGNATURE X N/A

60325*1*VAL-FI

NO PUBLIC LIABILITY INSURANCE ISSUED WITH THIS TRANSACTION

ANNUAL BUDGET

MAY 1, 2026 – APRIL 30, 2027

THORNTON ILLINOIS
ESTABLISHED 1834

VILLAGE PRESIDENT	Maxine Reynolds
VILLAGE CLERK	Nikki Kitakis
VILLAGE TRUSTEES	Rosemary Cunningham
	Gina Glaser
	Ernest “Bo” Kaye
	Phillip Middlebrooks
	Debbie Pisarzewski
	Martin Pratscher
VILLAGE ADMINISTRATOR	Vivian Payne
VILLAGE TREASURER	Simone Jackson

VILLAGE OF THORNTON

115 E. Margaret St., Thornton, IL 60476

708-877-4456 (o) | 708-877-4458 (f) | www.thorntonil.us

Village of Thornton
115 E. Margaret St.
Thornton, IL 60476

708-877-4456 (p)
708-877-4458 (f)

www.thorntonil.us

OFFICE OF THE TREASURER

Maxine Reynolds, Village President

Nikki Kitakis
Village Clerk

Vivian Payne
Village Administrator

Simone Jackson
Village Treasurer &
Finance Director

BUDGET TRANSMITTAL LETTER

FISCAL YEAR
MAY 1, 2026 – APRIL 30, 2027

The Annual Budget serves as the Village's financial plan for the fiscal year beginning May 1, 2026, and ending April 30, 2027. It reflects the Village's commitment to responsible fiscal stewardship while providing the resources necessary to deliver essential municipal services to residents, businesses, and visitors.

The budget was developed through a collaborative process involving department heads, the Village Administrator, each Village Trustee, and the Village President. Departments identified operational needs, capital priorities, and anticipated expenditures for the new fiscal year. These requests were evaluated alongside projected revenues, statutory obligations, contractual commitments, available beginning cash balances, and the Village's overall financial capacity.

The proposed budget presented herein reflects the final recommendations of the Village Administrator and Village President for consideration by the Board of Trustees. As the Village's legislative body, the Board is responsible for reviewing the proposed budget, considering amendments as appropriate, and adopting the annual appropriations that establish the Village's financial plan for the fiscal year.

In preparing this document, every effort has been made to present financial information that is accurate, transparent, and consistent with applicable accounting principles, statutory requirements, and the Village's financial records. The budget is intended to serve as both a planning tool and a public document that promotes accountability and informed decision-making.

The Village remains committed to maintaining sound financial practices while investing in public safety, infrastructure, municipal operations, and services that support the community's continued growth and well-being.

Respectfully submitted,

Simone Jackson,
Village Treasurer

Village of Thornton FY2027 Budget

Village-Wide Funds: Revenue & Expense Summary

	Fund No.	Beg. Cash Position	Revenue	Expenditures	Excess (Deficit)	Ending Cash Position	Previous Budget Years FYE 2026	FYE 2025	FYE 2024	FYE 2023	FYE 2022
GENERAL FUND											
Revenues	01	$ 3,447,898	$ 6,661,513				$ 6,382,687	$ 5,839,158		$ 5,228,398	$ 4,974,055
Total General Fund Revenues		$ 3,447,898	$ 6,661,513								
Expenditures:											
General Administration	01-50			$ 798,262			$ 855,303	$ 701,749	$ 601,034	$ 755,008	$ 1,063,148
Village Clerk's Office	01-51			$ 133,358			$ 130,926	$ 160,890	$ 130,058	$ 129,500	$ 125,400
Finance	01-53			$ 167,884			$ 160,655	$ 46,283	$ 45,289	$ 46,404	$ 44,490
Legal	01-54			$ 105,780			$ 71,502	$ 66,202	$ 66,202	$ 61,202	$ 61,202
Planning & Development	01-58			$ 1,950			$ 1,651	$ 2,351	$ 2,351	$ 3,850	$ 1,850
Building Commission	01-59			$ 99,378			$ 88,029	$ 113,724	$ 94,199	$ 92,686	$ 93,227
Fire & Police Commission	01-60			$ 5,060			$ 1,503	$ 5,378	$ 3,378	$ 3,377	$ 1,377
Recreation	01-61			$ 271,425			$ 291,400	$ 268,236	$ 259,504	$ 226,531	$ 224,248
Public Works	01-63			$ 497,468			$ 770,668	$ 740,354	$ 753,528	$ 729,126	$ 714,155
Police	01-67			$ 2,758,416			$ 2,547,133	$ 2,132,514	$ 1,828,188	$ 1,837,447	$ 1,790,762
Fire	01-69			$ 2,034,274			$ 1,679,562	$ 1,563,519	$ 1,407,843	$ 1,210,594	$ 850,488
Coningency (Event)	01-73			$ -			$ -	$ -	$ -	$ -	$ 20,000
Contingency	01-73			$ 100,000			$ 150,000	$ 150,000	$ 125,000	$ 125,000	$ 75,000
Total General Fund		**$ 3,447,898**	**$ 6,661,513**	**$ 6,973,255**	**$ (311,742)**	**$ 3,136,156**	**$ 6,748,332**	**$ 5,951,200**	**$ 5,316,574**	**$ 5,220,725**	**$ 5,065,347**
ENTERPRISE FUNDS											
Water & Sewer Fund	02	$ (358,045)	$ 846,000	$ 1,044,247	$ (198,247)	$ (556,293)					
Water Capital Improvement Fund	14	$ 506,642	$ 105,000	$ 95,000	$ 10,000	$ 516,642					
Garbage Fund	26	$ 8,723	$ 290,000	$ 290,000	$ -	$ 8,723					
Total Enterprise Funds		**$ 157,319**	**$ 1,241,000**	**$ 1,429,247**	**$ (188,247)**	**$ (30,928)**					
CAPITAL PROJECTS FUNDS											
Capital Projects	08	$ 309,816	$ 195,000	$ 592,490	$ (397,490)	$ (87,675)					
Downtown TIF #3	11	$ 208,887	$ 150,250	$ 90,000	$ 60,250	$ 269,137					
Blackstone TIF	13	$ 126,424	$ 101,250	$ 160,478	$ (59,228)	$ 67,197					
Total Capital Projects Funds		**$ 645,127**	**$ 446,500**	**$ 842,968**	**$ (396,468)**	**$ 248,659**					
DEBT SERVICE FUNDS											
Series 2018 G.O. Bonds	09		$ 134,960	$ 134,210	$ 750						
Capital Lease Loan - Energy	09		$ 68,426	$ 68,426	$ -						
Capital Lease Loan - Fire Engine	09		$ 55,038	$ 55,038	$ -						
Total Debt Service Funds		**$ (18,033)**	**$ 258,424**	**$ 257,674**	**$ 750**	**$ (17,283)**					
SPECIAL REVENUE FUNDS											
Motor Fuel Tax Fund	04	$ 239,719	$ 118,500	$ 106,000	$ 12,500	$ 252,219					
Rebuild Illinois Fund	16	$ -	$ -	$ -	$ -	$ -					
Police Vehicle Replacement	06	$ 1,505	$ -	$ -	$ -	$ 1,505					
Grant Fund	05	$ (4,670)	$ 131,852	$ 131,852	$ -	$ (4,670)					
SOS Grant	15	$ 4,338,157	$ 4,036,266	$ 6,254,346	$ (2,218,080)	$ 2,120,077					
Total Special Revenue Funds		**$ 4,574,712**	**$ 4,286,618**	**$ 6,492,197**	**$ (2,205,580)**	**$ 2,369,132**					
Total All Funds		**$ 8,807,024**	**$ 12,894,055**	**$ 15,995,341**	**$ (3,101,287)**	**$ 5,705,737**					

Library Expenses as shown on Appropriation	$ 306,926
Appropriation Budget Total	**$ 16,302,267**

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

General Administration

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted***	**Budgeted - Detail**
01-50-6001	Salaries - Regular	$ 116,914		$ 87,592		$ 90,000	
	Village Administrator		$ 116,914				
01-50-6005	Salaries - Part-time	$ 9,880				$ -	
	Adminstrative Assistance (50%)		$ 9,880				
01-50-6004	Salaries - Liquor Comm.	$ 600		$ 600		$ 600	
01-50-6003	Salaries - Elected Officials	$ 33,600		$ 24,900		$ 32,400	
01-50-6015	FICA/Medicare Tax	$ 12,316		$ 9,135		$ 8,836	
01-50-6016	IL Dept. Empl. Security	$ -		$ 3,025		$ 10,000	
01-50-6020	IL Mun. Retirement Fund	$ 8,500		$ 7,759		$ 5,952	
01-50-6021	Empl. Health Insurance	$ 16,866		$ 14,293		$ 16,710	
01-50-7002	Vehicle Maintenance	$ 500		$ 516		$ 1	
	$1,000 split 50% w/Water		$ (500)				
01-50-7031	Motor Fuel	$ -		$ -		$ 1	
01-50-7040	Telephone	$ 5,100		$ 5,056		$ 8,000	
	Telephone Services		$ 5,000				
	Stipend - Village Administrator		$ 100				
	Other		$ -				
01-50-7076	Engineering/Architect**	$ 30,000		$ 18,317		$ 20,000	
01-50-8002	Memberships	$ 17,995		$ 12,343		$ 16,345	
	Amazon Prime		$ 139				$ 700
	Southland Development Auth.		$ 4,000				$ 1,000
	CMAP		$ 106				$ 100
	ICMA/ILCMA		$ 1,000				$ 1,000
	IL Mun. League		$ 500				$ 500
	Metro. Mayor's Caucus		$ 150				$ 150
	SSMMA		$ 12,000				$ 10,300
	Various Others		$ 100				$ 100
01-50-8005	Training/Conferences	$ 4,300		$ 4,147		$ 4,775	
	IML Conv. - Board		$ 2,450				$ 2,275
	IML Conv. - V.A.		$ 350				$ 500
	SSMA Dinner/Mtg (Spring & Dec)		$ 1,000				$ 500
	Administrator Seminars		$ 500				$ 1,500
01-50-8006	Miscellaneous	$ 3,000		$ 15,686		$ 3,500	
01-50-8007	Computer Support/IT	$ 206,191		$ 168,596		$ 168,820	
	Hardware		$ 15,000				$ 12,000
	Payroll Administration		$ 12,000				$ -
	Anti-Virus Soft. License		$ 2,652				$ -
	Civic Plus Mtgs. (Municode)		$ 2,500				$ 2,500
	Civic Software Maint.		$ 18,000				$ -
	50% for Water Fund		$ (9,000)				$ -
	Backup - TrustTech(DATTO)		$ 9,192				$ 235
	Barracuda/Empist		$ 2,900				$ 2,900
	Verkada (JENDY) Lic/Cameras		$ 25,000				$ 22,000
	25% for Water Fund		$ (6,250)				$ (5,500)
	Groupwise (CDW) Maint. Agr		$ 5,817				$ 4,525
	Civic Plus Website		$ 3,600				$ 3,600

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

General Administration

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	Detail	**As of 4/30/26**	Detail	**Budgeted***	Budgeted - Detail
	Internet - Comcast		$ 55,000				$ 55,000
	System Maint. - ATSI		$ 56,000				$ 54,080
	Domain (yearly renewal)		$ 80				$ 80
	Duo Multi-Factor		$ 900				$ -
	Trust Tech		$ 10,000				$ -
	Extreme Networks		$ 2,800				
01-50-8010	Supplies - Office	$ 300		$ 34		$ -	
01-50-8037	Special Events	$ 19,500		$ 12,529		$ 12,600	
	4th of July Fireworks		$ 14,500				$ 12,000
	Mem. Day Parade/Vet. Breakfast		$ 300				$ 100
	Holiday Happenings		$ 500				$ 400
	Earth Day Activities		$ 200				$ 40
	Cross. Guard App. Breakfast		$ 200				$ -
	Fall Festival		$ 2,000				$ -
	Employee Appreciation		$ 1,500				$ -
	Other		$ 300				$ 60
01-50-XXXX	Hospitality	$ 1,500		$ -		$ -	
	SSMMA Co-Hosting Events		$ 500				
	Food/Beverages		$ 500				
	Flowers for Death/Illness		$ 500				
01-50-8054	General Insurance	$ 200,000		$ 158,129		$ 200,000	
	IML/RMA		$ 225,000				$ 225,000
	Water Allocation		$ (25,000)				$ (25,000)
	SOS Grant Allocation		$ -				
01-50-8064	Equipment Purchases	$ 1,200		$ 81		$ 500	
	Tables for Boad Room		$ 700				$ -
	Miscellaneous		$ 500				$ 500
01-50-8101	Debt Collection Admin Fees	$ -		$ -		$ 2,000	
01-50-8104	Fund Transfer***	$ 100,000				$ 240,000	
01-50-8300	Legal Settlement	$ 10,000		$ 14,276		$ 1	
01-50-8310	Real Estate Tax Payment	$ -		$ -		$ 1	
	Total General Administration	**$ 798,262**		**$ 557,014**		**$ 841,042**	
		-5%	*increase over previous year's budget*				
		$ 598,262	*As shown on Appropriation as General Insurance is a separate article.*				

* Ordinance Updates ($14,260 budgeted FY26) moved to Village Clerk

** If the Village is awarded the IEPA loan for lead service line replacement, Robinson Engineering will do the work and the expenditures would be reimbursed to the Village.

*** Anticipates that a transfer will be made in accordance with the fund balance policy.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Village Clerk/Collector

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Proposeed Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-51-6001	Salaries - Regular	$ 61,247		$ 59,660		$ 59,176	
	Nikki Kitakis (40%)		$ 24,111				
	Elizabeth B. (75%)		$ 37,136				
01-51-6002	Salaries - Overtime	$ -		$ -		$ 6,500	
01-51-6003	Clerk Elected Salary	$ 3,600		$ 3,600		$ 3,600	
01-51-6005	Salaries - Part-Time	$ 9,880		$ 1,154		$ 9,450	
	Adminstrative Assistance (50%)		$ 9,880				
01-51-6015	FICA/Medicare Tax	$ 5,717		$ 4,755		$ 6,023	
01-51-6016	IL Dept. Empl. Security	$ -		$ -		$ 1	
01-51-6020	IMRF Retirement	$ 4,714		$ 4,155		$ 4,581	
01-51-6021	Employee Health Insurance	$ 28,958		$ 14,023		$ 17,490	
01-51-7018	Maintenance - Equipment	$ -		$ -		$ -	
01-51-7025	Contracted Services	$ 1,330		$ 2,631		$ 2,900	
	Printer (40%)		$ 1,100				
	FP Postage Meter (5%)		$ 230				
01-51-7040	Telephone Stipend (2 each)	$ 200		$ 500		$ -	
	Clerk		$ 100				
	Deputy Clerk		$ 100				
01-51-7065	Postage (5%)	$ 425				$ 6,000	
01-51-XXXX	Ordinance Updates	$ 2,500				$ 14,260	
01-51-XXXX	Resident Communications/Newsletter	$ 3,000					
01-51-8002	Memberships	$ 878		$ 288		$ 330	
	Notary Fees (2 each)		$ 478				$ 130
	Clerk Association		$ 200				$ 200
	Sam's Club		$ 200				
01-51-8005	Training/Conferences	$ 450		$ -		$ 2,025	
	IML Conference		$ 350				$ 625
	Clerk Association Meetings		$ 100				$ 100
01-51-8006	Miscellaneous	$ 3,500		$ 412		$ 3,000	
01-51-XXXX	Special Events	$ 1,300		$ -		$ -	
	Youth Night		$ 600				
	Holiday Happenings		$ 700				
01-51-8007	Computer Support	$ -		$ -		$ -	
01-51-8010	Supplies - Office	$ 4,659		$ 9,430		$ 9,000	
	Clerk		$ 3,000				
	Building		$ 1,000				
	Cartridges (5%)		$ 59				
	Police Department		$ 600				
01-51-8011	Pet/Vehicle Stickers	$ 200		$ 144		$ 100	
01-51-8013	Uniforms	$ 500		$ 152		$ 500	
01-51-8064	Equipment Purchases	$ 300		$ -		$ 250	
	1 Office Chair		$ 300				
	Total Village Clerk/Collector	**$ 133,358**		**$ 100,903**		**$ 145,186**	
		-8%	*decrease from previous year's budget*				

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Finance Department

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	Proposed - Detail	**As of 4/30/26**	Detail	**Budgeted**	Budgeted - Detail
01-53-6001	Salaries - Full-Time	$ 78,231		$ 52,545		$ 76,500	
	Treasurer/Finance Director (90%)*		$ 78,231		$ 52,545		
01-53-6005	Salaries - Part-Time**	$ 10,000		$ 20,211		$ 18,887	
01-53-6015	FICA/Medicare Tax	$ 6,750		$ 5,217		$ 7,297	
01-53-6016	IL Dept. Empl. Security	$ -				$ -	
01-53-6020	IMRF Retirement	$ 5,687		$ 3,179		$ 5,059	
01-53-6021	Employee Health Insurance***	$ 32,816		$ 18,362		$ 27,810	
01-53-7025	Contract Services	$ 500		$ 352		$ 1,000	
01-53-7040	Telephone	$ 100					
01-53-7069	Audit****	$ 32,000		$ 30,650		$ 22,500	
01-53-8002	Memberships	$ 300		$ -		$ 600	
	IGFOA		$ 300				
01-53-8005	Training - GFOA	$ 500		$ 162		$ 1,000	
01-53-8006	Miscellaneous	$ 500		$ -		$ 1	
01-53-8007	Computer Support/IT	$ 500		$ -		$ 1	
	Total Finance Department	**$ 167,884**		**$ 130,677**		**$ 160,655**	
		4%	*increase over previous year's budget*				
		$ 135,884	*As shown on Appropriation as Audit is a separate article.*				

* 10% to SOS Grant

** A. Frye for FY25 audit completion

*** 18% of last year's budgeted amount as FYE 2026 is not a full year's expense.

**** Audit on the appropriation document is under a separat article.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Legal Department

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-54-7061	Notices/Publications	$ 1,000	$ 33		$ 1,500	
01-54-7071	Legal Fees - Labor	$ 10,000	$ 22,288		$ 10,000	
01-54-7073	Legal Fees - General	$ 72,780	$ 64,201		$ 60,000	
01-54-7074	Legal Fees - Litigation	$ 5,000	$ -		$ 1	
01-54-7075	Legal Fees - Traffic	$ 8,000	$ -		$ -	
01-54-XXXX	Legal Fees - Planning & Development	$ 9,000	$ -		$ -	
	Total Legal Department	**$ 105,780**	**$ 86,521**		**$ 71,501**	
		48%	*increase over previous year's budget*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Planning & Development

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-58-7067	Printing	$ -	$ -		$ 1	
01-58-7075	Professional Services	$ 1,300	$ 1,300		$ 1,150	
01-58-8037	Programs/Special Events	$ 650	$ 588	$ -	$ 500	$ -
	Total Planning & Development	**$ 1,950**	**$ 1,888**		**$ 1,651**	
		18%	*increase over previous year's budgeted*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Building Commission

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	Proposed Detail	**As of 4/30/26**	Detail	**Budgeted**	Budgeted - Detail
01-59-6001	Salaries - Full-Time	$ 53,820		$ 15,101		$ 11,960	
	Building Commissioner*		$ 53,820				
01-59-6005	Salaries - Part-Time	$ 12,379		$ 36,472		$ 39,000	
	Elizabeth B. (25%)		$ 12,379				
01-59-6015	FICA/Medicare Tax	$ 5,064		$ 3,932		$ 3,898	
01-59-6016	IL Dept. Empl. Security	$ -		$ -		$ 1	
01-59-6020	IL Mun. Retirement Fund	$ 4,813		$ 3,291		$ 3,370	
01-59-6021	Empl. Health Insurance	$ 4,134		$ -		$ -	
01-59-7002	Maintenance - Vehicles	$ 5,000		$ 2,483		$ 5,000	
01-59-7010	Code Enforcement Expenses	$ 5,000		$ 4,103		$ 10,000	
01-59-7031	Motor Fuel	$ 2,000		$ -		$ 1,500	
01-59-7065	Postage (10%)	$ 850		$ -		$ 2,000	
01-59-7091	Building Inspections	$ -				$ 2,000	
01-59-7092	Electrical Inspections	$ 2,000		$ 960		$ 2,000	
01-59-7094	Plumbing Inspections	$ 2,000		$ 1,200		$ 2,000	
01-59-8002	Memberships	$ 500		$ 170		$ 500	
	ICC						
	SSBOA						
	Others						
01-59-8005	Training/Conferences	$ 1,000		$ 689		$ 2,000	
01-59-8007	Computer Support/IT	$ 500		$ 500		$ 1,500	
01-59-8010	Supplies - Office	$ 119					
	Printer Ink Cartridges (10%)		$ 119				
01-59-8013	Uniforms	$ 200		$ 496		$ 500	
01-59-8014	Supplies - Operating	$ -		$ -		$ 800	
	Total Building Commission	**$ 99,378**		**$ 69,395**		**$ 88,029**	
		13%	*increase over previous year's budgeted*				

* Building Commissioner moved from part-time (30 hours per week) to full-time.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Fire & Police Commission

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-60-7061	Notices	$ -	$ -		$ 1	
01-60-7075	Professional Services	$ 660	$ -		$ 1	
01-60-8004	Dues - Fees	$ 400	$ 400		$ 500	
01-60-8005	Training/Conferences	$ -	$ -		$ 1	
01-60-8008	Testing	$ 4,000	$ -		$ 1,000	
	Total Fire & Police Commission	**$ 5,060**	**$ 400**		**$ 1,503**	
		237%	*increase over previous year's budget*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Recreation Department

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-61-6001	Salaries	$ 67,813		$ 66,080		$ 65,520	
	Director		$ 67,813				
01-61-6005	Salaries - Part Time	$ 111,904		$ 86,542		$ 118,175	
01-61-6015	FICA/Medicare Tax	$ 13,748		$ 11,155		$ 14,053	
01-61-6016	IL Dept. Empl. Security	$ -		$ -		$ 1	
01-61-6020	IL Mun. Retirement Fund	$ 4,930		$ 8,072		$ 8,770	
01-61-6021	Empl. Health Insurance	$ 34,829		$ 29,516		$ 34,980	
01-61-7018	Maintenance - Equipment	$ 5,300		$ 896		$ 5,400	
	Fitness Center Maint.		$ 1,800				$ 1,800
	Scoreboard		$ 500				$ 500
	Fence Covers		$ 500				$ 500
	Pro Elite Window		$ 500				$ 800
	Strip/Wax Gym & Main Hall		$ 1,400				$ -
	Electric Panel		$ 600				$ 1,200
01-61-7025	Contractual Services	$ 5,900		$ 8,008		$ 5,900	
	Working Well/Background Checks		$ 300				$ 300
	Impact/Great American Sales		$ 3,000				$ 2,900
	Perfect Potty		$ 2,600				$ 2,700
01-61-7026	Recreational Programs	$ 10,200		$ 10,303		$ 13,600	
	Sr. Bingo: Prizes & Food		$ 2,000				$ 1,500
	Softball: Supplies & Prizes		$ 1,000				$ 1,000
	Card Club: Supplies		$ 200				$ 500
	Program Teaching Supplies		$ 2,700				$ 2,000
	Five Play/Camp Supplies		$ 1,000				
	Fun Fridays/Summer		$ 2,000				$ 500
	Raffle Items		$ 300				$ 1,000
	Shelving/Storage/Carpet		$ 1,000				
01-61-7031	Motor Fuel	$ 600		$ 444		$ 800	
01-61-7040	Telephone	$ 100					
01-61-7065	Postage	$ -		$ -		$ 1	
01-61-7067	Printing & Signage	$ 1,500		$ 1,517		$ 1,500	
01-61-8005	Training/Conferences	$ 600		$ 10		$ 600	
	CPR Renewals		$ 500				$ 500
	Conference Fees		$ 100				$ 100
01-61-8007	Computer Support / IT	$ 1,000		$ 1,590		$ 3,900	
01-61-8010	Supplies - Office	$ 500		$ 229		$ 500	
01-61-8013	Uniforms (Jiffy Shirts)	$ 300		$ 231		$ 700	
01-61-XXXX	Hospitality	$ 600					
	Refreshments		$ 400				
	Warming/Cooling Center		$ 200				
01-61-8014	Supplies - Operating	$ 1,800		$ 1,515		$ 2,400	

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Recreation Department

						Fiscal Year Ending April 30, 2026					
Account No.	**Account Description**	**Proposed Budget**		**Detail**		**As of 4/30/26**		**Detail**	**Budgeted**		**Budgeted - Detail**
	Promotional Items			$	500						
	First Aid Supplies			$	200						
	Concession Supplies & Equipment			$	1,100						
01-61-8037	Special Events	$	3,000			$	-		$	-	
	Family Bingo/Holiday Happenings			$	1,200						
	National Night Out			$	300						
	Fall Festival			$	1,500						
01-61-8064	Equipment Purchases	$	6,800			$	5,867		$	14,600	
	AED			$	2,100						
	Rental Equip. Replacements			$	500						$ 500
	Electric Stove			$	800						$ 1,000
	Radiator Covers			$	600						$ 600
	Hubbard Park Grill			$	500						$ 500
	Stand-Alone Equipment			$	1,700						$ 2,700
	Pickleball Net			$	600						$ 1,500
	Total Recreation	**$**	**271,425**			**$**	**231,975**		**$**	**291,400**	
			-6.9%	*decrease from previous year's budget*							

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Public Works

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-63-6001	Salaries	$ 187,050		$ 153,056		$ 180,453	
	Roberts, Bryan (50%)		$ 49,753				
	Swetlik, Jonathan (50%)		$ 31,229				
	DeGraff, Wayne		$ 54,069				
	Vacant (budged FY26)		$ 52,000				
01-63-6002	Salaries - Overtime	$ 19,000		$ 18,482		$ 13,500	
01-63-6005	Salaries - Part-Time	$ 6,500		$ -		$ 4,500	
01-63-6015	FICA/Medicare Tax	$ 16,260		$ 12,468		$ 15,182	
01-63-6016	IL Dept. Empl. Security	$ -		$ -		$ 1	
01-63-6020	IL Mun. Retirement Fund	$ 14,980		$ 11,328		$ 12,827	
01-63-6021	Empl. Health Insurance	$ 36,279		$ 30,745		$ 46,647	
01-63-7001	Maintenance - Village Buildings	$ 25,000		$ 25,295		$ 32,000	
01-63-7002	Maintenance - Vehicles	$ 6,000		$ 3,136		$ 6,000	
01-63-7008	Maintenance - Village Grounds	$ 35,000		$ 32,811		$ 40,000	
	Routine Maintenance		$ 12,000				$ 17,000
	TruGreen		$ 13,000				$ 13,000
	Woodchips/Beach Sand		$ 5,000				$ 5,000
	Memorial Park		$ 1,500				$ 1,500
	Ball Field		$ 3,500				$ 3,500
01-63-7009	Maintenance - Tree Removal	$ -		$ -		$ -	
01-63-7018	Maintenance - Equipment	$ 6,500		$ 4,128		$ 6,500	
01-63-7025	Contractural Services	$ 20,150		$ 15,282		$ 24,510	
	Dispatch Fees		$ 5,500				$ 10,000
	ECOM - Verizon		$ 650				$ 610
	Gateway Copier		$ 1,500				$ 1,500
	Certification		$ 1,500				$ 1,500
	Julie/One Call		$ 500				$ 400
	Generators		$ 10,000				$ 10,000
	Other/Miscellaneous		$ 500				$ 500
01-63-7031	Motor Fuel	$ 15,000		$ 11,855		$ 15,000	
01-63-7035	Garbage Disposal	*Moved to Fund 26*		$ 289,305		$ 265,000	
01-63-7040	Telephone	$ 200					
01-63-7041	Electricity - HST S-Bldgs	$ 4,000		$ 3,896		$ 6,000	
01-63-7042	Heat	$ 28,000		$ 22,495		$ 28,000	
01-63-7044	Street Light Electricity	$ 40,000		$ 38,599		$ 35,000	
01-63-8005	Training/Conferences	$ 100		$ -		$ 100	
01-63-8007	Computer Support/IT	$ 3,000		$ 1,238		$ 3,000	
01-63-8010	Supplies - Office	$ -		$ -		$ -	

Account No.	Account Description		Proposed Budget		Detail		As of 4/30/26	Detail		Budgeted		Budgeted - Detail
01-63-8013	Uniforms	$	2,000			$	1,368		$	2,000		
01-63-8014	Supplies - Operating	$	15,000			$	11,337		$	17,000		
01-63-8063	Capital Improvements	$	-			$	-		$	-		
01-63-8064	Equipment Purchases	$	6,500			$	-		$	6,500		
01-63-8064	Paint Striper			$	6,500	$	-				$	6,500
	Total Public Works - Operating	**$**	**486,519**			**$**	**686,824**		**$**	**759,720**		
			-36.0%	*decrease over last year's budget - largely due to the removal of garbage disposal expenses*								
Other Financing Uses:												
01-63-8900	Transfer to Other Funds**	$	10,948			$	5,474		$	10,948		
	Energy Loan/Debt Service (16%)											
	Total Fund	**$**	**497,468**			**$**	**692,298**		**$**	**770,668**		

** 16% of the Energy upgrades loan is paid from a transfer from Public Works. The remaining 84% is from the Blackstone TIF.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Fire Department

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Proposed - Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-69-6001	Salaries - Full-Time			$ 705,056		$ 691,558	
	Schweitzer, A.	$ 117,990					
	DuVall, David	$ 91,660					
	Schweitzer, Maureen	$ 85,000					
	Schultz, Charles	$ 85,000					
	Quirk, Sean	$ 85,000					
	Hale, George	$ 53,000					
	Werner, Philip	$ 63,038					
	Healy, Thomas	$ 67,908					
	Fuentes, Anthony	$ 63,038					
	Hannon, Katherine	$ 63,038					
	New Full-Time	$ 51,692					
	Training/Inspector	$ 40,000					
01-69-6002	Salaries - Overtime	$ 100,000		$ 86,566		$ 80,000	
01-69-6005	Salaries - Part-Time	$ 350,400		$ 308,456		$ 315,000	
01-69-6005	Salaries - Part-Time: Overtime	$ 20,000		$ -		$ -	
01-69-6015	FICA/Medicare Tax	$ 102,263		$ 81,264		$ 73,848	
01-50-6016	IL Dept. Empl. Security	$ -		$ -		$ 1	
01-50-6020	IL Mun. Retirement Fund	$ 97,183		$ 63,848		$ 47,307	
01-50-6021	Empl. Health Insurance	$ 173,475		$ 147,013		$ 155,165	
01-69-7002	Maintenance - Vehicles	$ 75,000		$ 74,547		$ 75,005	
	Three Engines						$ 40,000
	Two Ambulances						$ 30,000
	Three Utility Vehicles						$ 5,000
	Other						$ 5
01-69-7018	Maintenance - Equipment	$ 5,000		$ 4,559		$ 6,000	
01-69-7025	Contracted Services	$ 85,000		$ 65,539		$ 80,900	
	Dispatch Services (Ecom)						$ 35,000
	Verizon						$ 5,000
	Paramedic Collection						$ 10,000
	Physicals						$ 9,000
	Copier Lease						$ 2,900
	Air Testing Flow/Hydro						$ 5,000
	IL State Police Ladder Testing						$ 400
	Ground/Aerial/Hose						$ 5,000
	Pump Testing						$ 1,000
	Braniff Annual - Sirens						$ 1,600
	Phoenix G2 Station System						$ 3,500
	other						$ 2,500
01-69-7031	Motor Fuel	$ 25,000		$ 19,820		$ 21,000	
01-69-7040	Telephone	$ 100					
01-69-7065	Postage	$ -		$ -		$ 1	
01-69-8002	Memberships	$ 7,950		$ 7,522		$ 9,802	
	Inspectors Association						$ 300
	Arson Association						$ 200
	3rd Dist. Chief's Association						$ 8,500
	Int'l Assoc. of Fire Chiefs						$ 300
	Miscellaneous						$ 1

Account No.	Account Description	Proposed Budget	Proposed - Detail	As of 4/30/26	Detail	Budgeted	Budgeted - Detail
	NFPA						$ 300
	IL Fire Chief's Association						$ 200
	Other						$ 1
01-69-8004	Dues - Fees	$ -		$ 147		$ 100	
01-69-8005	Training/Conferences	$ 10,000		$ 9,839		$ 14,502	
	FF2 Academy						$ 1
	Paramedic Class						$ 10,000
	EMT Class						$ 1
	Fire Training						$ 1,000
	Officer Training						$ 2,500
	IL Chief Seminar						$ 500
	Other						$ 500
01-69-8006	Miscellaneous	$ 500		$ 487		$ 1,000	
01-69-8007	Computer Support/IT	$ 14,000		$ 11,324		$ 14,503	
	Car Mdt./Mount x2						$ 1
	Office Computer						$ 1
	FD CAD Screens						$ 1
	ESO Software						$ 10,500
	Target Training Program						$ 4,000
01-69-8010	Supplies - Office	$ -		$ -		$ 1	
01-69-8013	Uniforms	$ 10,000		$ 5,263		$ 9,000	
	Pants, t-shirts, belts, etc.						
	Class A: 4 sets @ $500 ea						
	Utility/dress shoes for Chief						
	Miscellaneous						
01-69-8014	Supplies - Operating	$ 23,500		$ 22,070		$ 18,330	
	Cleaning Supplies						$ 1,100
	Oxygen						$ 1,900
	Firefighting Gloves						$ 500
	Nomex Hoods						$ 350
	EMS Supplies						$ 6,000
	Batteries						$ 1,200
	Miscellaneous						$ 5,680
	Class B Foam - 50 gal.						$ 1
	Structural FF Boots						$ 599
	Other						$ 1,000
01-69-8062	Foreign Fire Tax	$ -		$ -		$ 1	
01-69-8064	Equipment	$ 13,500		$ 9,631		$ 11,500	
	New Bunker Gear						$ 8,500
	Hose Replacement						$ 1,500
	Miscellaneous						$ 1,500
	Total Fire Department	**$ 1,979,236**		**$ 1,622,949**		**$ 1,624,524**	
		22%	*increase over previous year's budget*				
Other Financing Uses:							
01-69-8104	Fund Transfers	$ 55,038		$ 110,076		$ 55,038	
	Debt Service (fire engine pymts)						$ 55,038
	Total Fire Department	**$ 2,034,274**		**$ 1,733,026**		**$ 1,679,562**	

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Police Department

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
01-67-6001	Salaries - Full-Time	$ 1,605,107		$ 1,291,695		$ 1,388,775	
	Police Chief		$ 120,490				
	Deputy Chief		$ 110,000				
	Sergeant		$ 109,311				
	Officers (13)		$ 1,115,031				
	Administrative Assistant		$ 69,275				
	Clerk (Vacant)		$ 41,000				
	Night Shift Stipend		$ 10,000				
	OIC		$ 20,000				
	FTO		$ 10,000				
01-67-6002	Salaries - Overtime	$ 150,000		$ 135,939		$ 150,000	
01-67-6005	Salaries - Part Time	$ 15,000		$ 8,662		$ 15,000	
01-67-6007	Salaries - TEMA	$ -				$ 5,000	
01-67-6009	Crossing Guard Wages	$ 61,000		$ 58,987		$ 54,000	
01-67-6010	Tuition Reimbursement	$ 3,000				$ 3,000	
01-67-6015	FICA/Medicare Tax	$ 140,080	$ 0	$ 109,776		$ 128,350	
01-67-6016	IL Dept. Empl. Security	$ -		$ -		$ 1	
01-67-6020	IL Mun. Retirement Fund	$ 127,596		$ 95,008		$ 106,063	
01-67-6021	Empl. Health Insurance	$ 265,243		$ 224,782		$ 367,508	
01-67-7002	Maintenance - Vehicles	$ 27,000		$ 25,334		$ 25,000	
01-67-7018	Maintenance - Equipment	$ 8,000		$ 5,063		$ 8,000	
01-67-7025	Contractural Services	$ 162,265		$ 124,114		$ 156,778	
	ECOM - Dispatch						
	ECOM - Verizon						
	IL Dept. Agriculture						
	Network 3 Fees						
	idiCore						
	Easy Link/Critical Reach						
	DACRA & MCSI - Adjud. Fees						
	Leads Online						
	Body Removal Services						
	Cleaning Services						
	SSHS (dogs)						
01-67-7031	Motor Fuel	$ 37,000		$ 34,302		$ 27,000	
01-67-7040	Telephone	$ 100					
01-67-7065	Postage	$ 7,000		$ 2,819		$ 3,500	
01-67-7067	Printing	$ 600		$ 424		$ 600	
01-67-8002	Memberships	$ 7,500		$ 4,730		$ 6,000	
	ILES						
	Illinois Chief						
	So. Sub. Chiefs						
	SSMCTF						
	SSERT						

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Police Department

					Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**		**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
	SMART							
01-67-8005	Training/Conferences	$	40,700		$ 14,271		$ 30,000	
	Miscellaneous							
	NEMERT							
	ITOA							
	LexiPol							
	Range Supplies							
	Ammunition							
	So. Sub. Chiefs							
	Training Conferences							
	Training Supplies							
	Taser							
	Academy							
01-67-8006	Miscellaneous	$	2,000		$ 1,195		$ 2,000	
01-67-8007	Computer Support / IT	$	13,000		$ 11,699		$ 12,632	
	2 New Computer Stations							$ 6,660
	UCC							$ 700
	Copy Machine Lease							$ 2,900
	Other							$ 2,372
01-67-8008	Testing	$	3,525		$ 1,212		$ 3,525	
01-67-8009	Publications	$	200		$ -		$ 200	
01-67-8011	Drug Seizure Expenses	$	-		$ -		$ -	
01-67-8013	Uniforms	$	40,000		$ 21,674		$ 21,200	
	New Hires - Full Time							
	New Hires - Part Time							
	Department							
	Bullet Proof Vests							
01-67-8014	Supplies - Operating	$	2,500		$ 2,022		$ 2,500	
01-67-8015	Supplies - TEMA	$	-				$ 2,500	
01-67-8064	Equipment	$	40,000		$ 36,852		$ 28,000	
	Axon BWC/Taser Lease							$ 18,000
	Saf-T Act Requirements							
	Other							$ 10,000
01-67-8073	Leads/NCIC	$	-		$ -		$ 1	
	Total Police Department	**$**	**2,758,416**		**$ 2,210,562**		**$ 2,547,133**	
			8%	*increase over previous year's budget*				

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Water/Sewer Fund

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
02-74-6001	Salaries	$ 117,149		$ 114,695		$ 113,187	
	Roberts, Bryan (50%)		$ 49,753				
	Swetlik, Jonathan (50%)*		$ 31,229				
	Nikki Kitakis (60%)		$ 36,167				
02-74-6002	Salaries - Overtime	$ 6,500		$ 5,211		$ 10,612	
02-74-6015	FICA/Medicare Tax	$ 9,459		$ 8,445		$ 9,471	
02-74-6016	IL Dept. Empl. Security	$ -				$ -	
02-74-6020	IL Mun. Retirement Fund	$ 8,989		$ 7,950		$ 8,187	
02-74-6021	Empl. Health Insurance	$ 40,488		$ 34,312		$ 40,906	
02-74-7016	Maintenance - Sewers	$ 18,000		$ 15,713		$ 29,000	
	Inspection/TV						$ 8,000
	Manhole/Main Inspections						$ 8,000
	Chemicals/Root Killer						$ 13,000
02-74-7018	Maintenance - Equipment	$ 1,500		$ 588		$ 5,000	
02-74-7019	Maintenance - Ground Res/Tower	$ 3,000		$ 2,106		$ 5,000	
02-74-7020	Maintenance - Water Tests	$ 8,000		$ 6,862		$ 7,000	
	Other						$ 2,500
	Nitrification Test						$ 2,500
	Lead & Copper Samples						$ 2,000
02-74-7021	Maintenance - Water System	$ 65,000		$ 61,921		$ 29,500	
	Valve Exercising Program						$ 11,000
	Backflow Program/Testing						$ 2,500
	Water Main Repairs/Restoration						$ 16,000
	Miscellaneous						
02-74-7023	Maintenance - Meters	$ 2,000		$ 797		$ 2,000	
	Hydrant/Valve Replacement						$ 200
	Backflow Program/Testing						$ 1,000
	Water Main Repairs/Restoration						$ 800
02-74-7025	Contracted Services	$ 4,630			New for FYE 2027		
	Printer (60%)		$ 1,630				
	Paper Folder		$ 3,000				
02-74-7040	Telephone - Water	$ 2,300		$ 2,080		$ 2,500	
02-74-7041	Electricity - Pumps	$ 18,000		$ 16,063		$ 13,000	
02-74-7042	Heat	$ 2,750		$ 2,254		$ 4,000	
02-74-7043	Water Purchases	$ 650,000		$ 609,399		$ 650,000	
	South Holland						
	Chicago Height						
02-74-7047	Depreciation Expense	$ -		$ -		$ 5	
02-74-7065	Postage (85%)	$ 7,225		$ 2,818		$ 4,000	
02-74-7069	Audit	$ -		$ -		$ 2,350	

Account No.	Account Description	Proposed Budget	Detail	As of 4/30/26	Detail	Budgeted	Budgeted - Detail
02-74-7073	Legal Fees	$ 3,000		$ 2,537		$ 4,000	
02-74-7075	Professional Services	$ 27,500		$ 5,226		$ 27,500	
	Costs						
	Program						
	Evaluation						
	Seal N. Pump House Log						
	Other Services						
02-74-7076	Engineering/Architect	$ 2,000		$ 1,852		$ 2,000	
02-74-8004	Dues - Fees			$ 224		$ 250	
02-74-8005	Training/Conferences			$ 297		$ 2,000	
02-74-8006	Miscellaneous			$ 4,918		$ 3,000	
02-74-8007	Computer Support/IT	$ 15,250		$ 11,800		$ 18,400	
	Copier						
	Verkada (25% to water)		$ 6,250				
	Civic (50% to water)		$ 9,000				
	Other						
01-59-8010	Supplies - Office	$ 1,007					
	Printer Ink Cartridges (85%)		$ 1,007				
02-74-8014	Supplies - Operating - Water	$ 4,000		$ 3,802		$ 8,500	
02-74-8015	Supplies - Operating - Sewer	$ 1,500		$ 983		$ 1,500	
02-74-8016	Unemployment Benefits	$ -		$ -		$ 1	
02-74-8054	General Insurance	$ 25,000		$ 25,000		$ 25,000	
02-74-8062	Infrastructure Improvement - Sewer	$ -		$ -		$ -	
02-74-8063	Infrastructure Improvement - Water	$ -		$ -		$ -	
02-74-8068	Less Capitalized Assets			Used for audit purposes only			
02-74-8102	Interest Expense	$ -		$ -		$ 1	
	Total Water	**$ 1,044,247**		**$ 947,853**		**$ 1,027,870**	
02-73-8006	Contingency	$ -		$ -		$ 50,000	
	Total Water Fund	**$ 1,044,247**		**$ 947,853**		**$ 1,077,870**	
		-3%	*decrease from previous year's budget*				
		$ 1,019,247	*Amount shown on Appropriation as General Insurance is a special article.*				

* Personnel expenditures are projected using estimated wage assumptions pending finalization of collective bargaining negotiations. Final adopted compensation adjustments may differ and will be incorporated administratively or through future budget amendment if necessary.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Water Fund Capital Improvement

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
14-74-7076	Engineering/Architect	$ 15,000		$ 15,000		$ 1	
14-74-8007	Computer Support/IT	$ -		$ -		$ 1	
14-74-8062	Infrastructure Impr. - Sewer	$ -		$ -		$ 1	
14-74-8063	Infrastructure Impr. - Water	$ 80,000		$ 91,740		$ 400,000	
	SCADA Upgrade		$ 80,000				
14-74-8064	Equipment Purchases	$ -				$ 115,000	
	Generator for So. Pump Station		$ -				
14-74-8068	Less Capitalized Assets	*Audit purposes only*					
14-74-8101	Debt Principal Payments (IEPA Loan)	$ -		$ -		$ 15,000	
14-74-8102	Debt Interest Expense (IEPA Loan)	$ -		$ -		$ 20,000	
	Total Water Fund Capital Improvement	**$ 95,000**		**$ 106,740**		**$ 550,003**	

-83% decrease over last year's budget

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Motor Fuel Tax (MFT)

Account No.	Account Description	Proposed Budget	Fiscal Year Ending April 30, 2026: As of 4/30/26	Detail	Budgeted	Budgeted - Detail
04-80-7006	Maintenance - Streets	$ 25,000	$ 3,303		$ 20,000	
04-80-7007	Maintenance - Sidewalks	$ 10,000	$ 9,650		$ 16,000	
04-80-7009	Maintenance - Tree Removal	$ 17,000	$ 17,075		$ 17,000	
04-80-7024	Maintenance - Street Lights	$ 6,000	$ 4,647		$ 6,000	
04-80-7076	MFT Engineering	$ 10,000	$ -		$ 10,000	
04-80-8025	Salt	$ 25,000	$ 24,027		$ 22,000	
04-80-8075	Signs	$ 8,000	$ 7,615		$ 8,000	
04-80-8076	Traffic Lights	$ 5,000	$ 4,558		$ 6,000	
	Total Motor Fuel Tax	**$ 106,000**	**$ 70,877**		**$ 105,000**	
		1%	*increase over previous year's budget*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Rebuild Illinois Fund

Account No.	Account Description	Proposed Budget	Fiscal Year Ending April 30, 2026 As of 4/30/26	Detail	Budgeted	Budgeted - Detail
16-80-7076	Engineering Fees	$ -	$ -		$ 5,000	
16-80-8067	Infrastructure Improvements	$ -	$ -		$ 47,000	
	Total Rebuild Illinois Fund	**$ -**	**$ -**		**$ 52,000**	

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Grants Fund

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
Public Works						
05-63-8067	Infrastructure Improvements		$ -		$ 150,000	
	Crosswalk Improvement	$ 9,314				
	CDBG Grant					
	DCEO Street Resurfacing					$ 150,000
Fire						
05-69-8039	Grant Expenditures - Lift Chair	$ 22,538				
Department 73						
05-73-8006	Contingency	$ 100,000	$ -		$ 500,000	
	Total Grand Fund	**$ 131,852**	**$ 8,609**		**$ 650,000**	
		-80%	*decrease from last year's budget*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

SOS Grant - Police

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	Detail	**Budgeted**	Budgeted - Detail
15-67-6001	Non Sworn Salaries	$ 583,088	$ 222,045		$ 283,456	
15-67-6002	Non Sworn Salaries - Overtime	$ 2,000	$ 1,087		$ 5,000	
15-67-6005	Task Force Financial Salaries	$ 29,679	$ 15,419		$ 15,000	
15-67-6015	FICA/Medicare Tax	$ 47,030	$ 17,912		$ 23,214	
15-67-6016	IL Dept. Empl. Security	$ -	$ -		$ 5	
15-67-6020	IL Mun. Retirement Fund	$ 44,694	$ 15,287		$ 20,068	
15-67-6021	Empl. Health Insurance	$ 59,159	$ 27,669		$ 50,135	
15-67-7002	Vehicle Maintenance/Fuel	$ 180,000	$ 154,925		$ 220,000	
15-67-7025	Contractual Services	$ 82,730	$ 83,001		$ 64,400	
15-67-7070	Facilities Lease	$ 34,000	$ 32,700		$ 34,000	
15-67-7073	Contractual Legal & Audit	$ 5,000	$ -		$ 16,800	
15-67-7074	ISATT State's Attorney Payroll	$ 211,557	$ 149,795		$ 380,000	
15-67-7075	ISATT Sworn Law Enforcement	$ 2,484,159	$ 1,459,223		$ 3,342,454	
15-67-7077	ISATT Sworn Law Enforcement OT	$ 400,000	$ 550,691		$ 820,000	
15-67-8003	Travel/Training	$ 35,000	$ 33,542		$ 45,950	
15-67-8012	Materials/Supplies	$ 10,000	$ 8,163		$ 23,000	
15-67-8063	Vehicle Acquisitions	$ 195,000	$ 539,160		$ 330,000	
15-67-8064	Equipment Purchases	$ 63,000	$ 149,720		$ 169,000	
	Total Police	**$ 4,466,096**	**$ 3,460,338**		**$ 5,842,482**	

SOS Grant - Department 68

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	Detail	**Budgeted**	Budgeted - Detail
15-68-7025	Contracted Services	$ -	$ -		$ 56,750	
15-68-7077	Contractual OT - Invest	$ 1,418,610	$ 810,066		$ 1,474,630	
15-68-8003	Travel & Training	$ 9,140	$ 3,750		$ 9,140	
15-68-8012	Materials/Supplies	$ -	$ -		$ 116,368	
15-68-8063	Vehicle Acquisition	$ -	$ 254,932		$ 364,000	
15-68-8064	Equipment Purchases	$ 360,500	$ 242,039		$ 82,400	
	Total Department 68	**$ 1,788,250**	**$ 1,310,787**		**$ 2,103,288**	
	Total SOS Grant	**$ 6,254,346**	**$ 4,771,125**		**$ 7,945,770**	
		-21%	*decrease from last year's budget*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Garbage Fund

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
26-XX-XXXX	Garbage Collection	$ 290,000	$ 289,305		$ 265,000	
	Total Garbage Fund	**$ 290,000**	**$ 289,305**		**$ 265,000**	
		9%	*increase in last year's budget*			

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Capital Fund

Account No.	Account Description	Proposed Budget	Detail	Fiscal Year Ending April 30, 2026: As of 4/30/26	Detail	Budgeted	Budgeted - Detail
Equipment Acquisition							
08-50-8064	Administration	$ 1,000		$ 49,618		$ 103,001	
	Conference Room Chairs		$ 1,000				
08-69-8064	Fire Department	$ 137,040		$ 27,542		$ 28,005	
	Siren Replacement		$ 33,000				
	ECOM - Radios		$ 35,000				
	Car Computers & Docking		$ 15,000				
	G2 Alert System for St. #2		$ 54,040				
08-67-8064	Police Department	$ 160,000		$ 145,728		$ 147,001	
	2 New Squad Vehicles		$ 120,000				
	Squad Outfitting		$ 40,000				
08-63-8064	Public Works	$ 130,000		$ 38,069		$ 25,802	
	Gate Operator		$ 13,000				
	Fire Dept. St. #2 Fence		$ 7,500				
	Bulk Water Filling Station		$ 55,500				
	Boom Truck		$ 40,000				
	Sectional Snow Pusher		$ 14,000				
01-51-8064	Clerk	$ 1,350					
	2 New Computers						
Building Improvements							
08-50-8066	Administration	$ 11,700					
	Conference Room Build-Out		$ 4,200				
	Door Card Access		$ 7,500				
08-61-8066	Recreation	$ 33,500		$ 3,981		$ 12,002	
	Asbestos Removal/New Flooring		$ 27,000				
	Door Card Access		$ 6,500				
08-63-8066	Public Works	$ 29,600					
	Door Card Access		$ 19,600				
	Generators		$ 10,000			$ 10,000	
08-67-8066	Police						
	Building Improvements	$ 20,000					
08-69-8066	Fire Department	$ 18,300					
	Door Card Access		$ 18,300				
Contingency							
08-73-8006	Department 73	$ 50,000		$ 25,870		$ 50,000	
	Contingency		$ 50,000		$ 25,870		
	Total Capital Outlay	**$ 592,490**		**$ 290,809**		**$ 375,811**	
		58%	*increase over last year's budget*				

* Appropriates the initial down payment for the acquisition of a new fire engine. Funding is fully derived from the Fire Department's ordinance-authorized share of net ambulance reimbursement revenues.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

G.O. Bond Debt Service

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**Detail**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
09-30-8101	Principal - 2018 G.O. Bond	$ 120,000		$ 120,000		$ 120,000	
09-30-8102	Interest - 2018 G.O. Bond	$ 14,210		$ 17,690		$ 17,690	
09-30-8131	Capital Lease Loan - Principal	$ 96,145		$ 93,267		$ 93,266	
	Energy Loan		$ 56,365				
	Fire Engine Loan		$ 39,780				
09-30-8132	Capital Lease Loan - Interest	$ 27,319		$ 30,197		$ 30,197	
	Energy Loan		$ 12,060				
	Fire Engine Loan		$ 15,258				
	Total G.O. Bond Debt Service	**$ 257,674**		**$ 261,154**		**$ 261,153**	
		-1%	*decrease from last year's budget*				

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Downtown TIF #3

Account No.	Account Description	Proposed Budget	Detail	Fiscal Year Ending April 30, 2026 As of 4/30/26	Detail	Budgeted	Budgeted - Detail
11-74-7073	Legal Expenses	$ 5,000		$ 847		$ 10,000	
11-74-7075	Professional Services	$ 10,000		$ 8,000		$ 10,000	
11-74-7076	Engineering Expenses	$ 5,000		$ -		$ 1	
11-74-7089	Developer Reimbursements	$ 70,000		$ -		$ 1	
	Quarry Ballroom		$ 40,000.00				
	Miscellaneous		$ 30,000.00				
11-71-8063	Capital Improvements	$ -		$ -		$ 9,500	
11-74-8064	Equipment Acquisition	$ -		$ -		$ 1	
11-74-8310	Real Estate Tax Payment	$ -		$ -		$ 1	
	Total Downtown TIF #3	**$ 90,000**		**$ 8,847**		**$ 29,504**	
Other Financing Uses:							
11-74-8900	Transfer to Other Funds	$ -		$ -		$ 1	
	Total Fund Expenditures	**$ 90,000**		**$ 8,847**		**$ 29,505**	
		205%	*increase over last year's budget*				

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Blackstone TIF

				Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
13-74-7073	Legal Fees	$ 3,000	$ 110		$ 3,000	
13-74-7075	Professional Services	$ -	$ -		$ 1	
13-74-7076	Engineering Services	$ -	$ -		$ 1	
13-74-7089	Developer Reimbursements	$ -	$ -		$ 1	
13-74-8006	Miscellaneous	$ -			$ 1	
13-71-8063	Capital Improvements*	$ 100,000	$ -		$ 16,000	
13-74-8064	Equipment Acquisition	$ -	$ -		$ 17,500	
	Total Downtown TIF #3	**$ 103,000**	**$ 110**		**$ 36,504**	
Other Financing Uses:						
13-74-8900	Transfer to Other Funds	$ 57,478	$ 28,739		$ 57,478	
	Energy Loan - Debt Service (84%)					
	Total Fund Expenditures	**$ 160,478**	**$ 28,849**		**$ 93,982**	
		71%	*increase over last year's budget*			

* Sewer and concrete repair at Fire Station #1.

** 84% of the Energy upgrades loan is paid from a transfer from the Blackstone TIF. The remaining 16% is paid from a transfer from Public Works.

Village of Thornton | Proposed Budget for Fiscal Year Ending April 30, 2027

Police DUI/Vehicle Replacement

			Fiscal Year Ending April 30, 2026			
Account No.	**Account Description**	**Proposed Budget**	**As of 4/30/26**	**Detail**	**Budgeted**	**Budgeted - Detail**
06-67-7002	Maintenance - Vehicles	$ -	$ -		$ 1,400.00	
06-67-8006	Miscellaneous	$ -	$ -		$ 1.00	
06-67-8064	Equipment/Vehicles Purchase	$ -	$ -		$ 1.00	
06-67-8102	Interest Expense	$ -	$ -		$ 1.00	
	Total Police DUI/Vehicle Replacement	**$ -**	**$ -**		**$ 1,403.00**	

Village of Thornton FY2027 Budget Development - Revenue Projections by Fund

Type	Fund	Revenue Category	Revenue Source	FYE 27 Projected	YoY Change	FYE 26	FYE 25	FYE 24	FYE 23	FYE 22
						Prior Year Actua				
Governmental	**General Fund**	Tax Revenues	Property Tax	**$ 3,358,951**	29%	$ 2,607,211	$ 3,001,755	$ 2,606,416	$ 2,479,347	$ 2,352,796
		Intergovernmental Revenues	Replacement Tax	**$ 91,194**	24%	$ 73,779	$ 69,466	$ 104,852	$ 174,900	$ 140,224
		Intergovernmental Revenues	Sales Tax	**$ 355,000**	2%	$ 346,520	$ 332,789	$ 279,568	$ 263,942	$ 305,033
		Intergovernmental Revenues	State Income Tax	**$ 432,725**	-1%	$ 437,491	$ 425,509	$ 397,079	$ 385,525	$ 375,883
		Franchise & Utility Taxes	Utility Tax - Electric	**$ 145,000**	0%	$ 145,155	$ 143,198	$ 149,184	$ 143,743	$ 149,080
		Franchise & Utility Taxes	Utility Tax - Gas	**$ 140,000**	0%	$ 139,372	$ 144,507	$ 131,660	$ 142,536	$ 141,521
		Franchise & Utility Taxes	Utility Tax - Phone	**$ 23,000**	-7%	$ 24,654	$ 23,758	$ 20,658	$ 31,647	$ 30,360
		Charges for Services	Ambulance Fees (Village Portion)	**$ 250,000**	-5%	$ 263,987	$ 176,522	$ 132,732	$ 304,396	$ 161,445
		Intergovernmental Revenues	Local Use Tax	**$ 22,000**	0%	$ 21,912	$ 74,354	$ 90,743	$ 97,159	$ 91,594
		Intergovernmental Revenues	Home Rule Sales Tax	**$ 320,000**	2%	$ 313,284	$ 306,684	$ 147,231	$ 121,033	$ 135,194
		Intergovernmental Revenues	Menards Sales Tax Sharing	**$ 65,000**	-5%	$ 68,699	$ 72,679	$ 78,028	$ 88,272	$ 95,487
		Intergovernmental Revenues	Video Gaming Tax	**$ 55,000**	-3%	$ 56,523	$ 49,131	$ 56,818	$ 51,400	$ 53,571
		Intergovernmental Revenues	Cannabis Tax	**$ 3,500**	-2%	$ 3,586	$ 3,700	$ 3,758	$ 3,757	$ 4,029
		Intergovernmental Revenues	Casino Gaming Revenue	**$ 125,000**	3%	$ 121,088	$ 45,385	$ -	$ -	$ -
		Franchise & Utility Taxes	Franchise Cable	**$ 28,000**	-11%	$ 31,285	$ 21,611	$ 33,250	$ 37,197	$ 39,171
		Franchise & Utility Taxes	Franchise - Green Energy	**$ -**	0%	$ -	$ -	$ 3,772	$ 8,333	$ -
		Miscellaneous Reveneues	Development Fees	**$ 2,500**	-23%	$ 3,260	$ -	$ -	$ -	$ -
		Miscellaneous Reveneues	Variance/Special Use Fees	**$ 1,600**	1%	$ 1,591	$ 1,460	$ 1,600	$ 1,600	$ 1,900
		Licenses, Permits & Fees	Rental Inspection Fees	**$ 10,000**	-2%	$ 10,170	$ 7,250	$ 4,115	$ 8,762	$ 7,353
		Licenses, Permits & Fees	Building Permits	**$ 25,000**	12%	$ 22,392	$ 36,874	$ 21,644	$ 17,177	$ 26,328
		Licenses, Permits & Fees	Business Licenses	**$ 12,000**	231%	$ 3,630	$ 7,810	$ 18,150	$ 11,565	$ 12,580
		Licenses, Permits & Fees	Contractors Licenses	**$ 6,500**	5%	$ 6,200	$ 7,350	$ 5,750	$ 5,300	$ 6,300
		Charges for Services	Lease Payments	**$ 99,101**	1%	$ 98,100	$ 99,100	$ 113,942	$ 78,400	$ 86,000
		Licenses, Permits & Fees	Tipping Fees	**$ 32,000**	-2%	$ 32,802	$ 29,716	$ 32,772	$ 41,692	$ 46,707
		Fines & Forfeitures	Circuit Court Fines	**$ 500**	8%	$ 464	$ 50	$ 1,980	$ 2,426	$ 9,697
		Fines & Forfeitures	Local Fines	**$ 190,000**	-4%	$ 197,514	$ 62,960	$ 59,353	$ 74,873	$ 99,390
		Investment Income	Interest Earned	**$ 55,000**	-9%	$ 60,240	$ 42,097	$ 61,326	$ 31,959	$ 1,311
		Tax Revenues	In Lieu of Taxes	**$ 575,942**	2%	$ 564,648	$ 553,577	$ 542,723	$ 532,081	$ 521,648
		Miscellaneous Reveneues	Miscellaneous	**$ 10,000**	-25%	$ 13,298	$ 121	$ 8,669	$ 14,772	$ 29,244
		Intergovernmental Revenues	SOS Salary Reimbursement	**$ 40,000**	19%	$ 33,721	$ 141,440	$ 68,428	$ 108,943	$ 102,542
		Grant Revenue	Grant Revenue	**$ 22,000**	53%	$ 14,400	$ -	$ 5,954	$ 163,370	$ -
		Miscellaneous Reveneues	Donations	**$ -**	-100%	$ 1,240	$ -	$ -	$ -	$ -
		Charges for Services	Recreation Room Rentals	**$ 9,000**	0%	$ -	$ -	$ -	$ -	$ -
		Charges for Services	Recreation Participant Fees	**$ 26,000**	-26%	$ 35,091	$ 21,728	$ 39,589	$ 37,642	$ 31,738
		Intergovernmental Revenues	Crossing Guard Reimbursement	**$ 31,000**	48%	$ 21,009	$ 17,836	$ 17,836	$ 28,448	$ 18,835
		Charges for Services	Ambulance - GMET	**$ 90,000**	2%	$ 88,491	$ 110,102	$ 35,548	$ 35,262	$ 4,949
		Charges for Services	Fire Recovery Billing	**$ 8,000**	-31%	$ 11,614	$ 4,777	$ 2,695	$ 15,332	$ 1,845
		Charges for Services	Fire - CPR Class Revenue	**$ 1,000**	15%	$ 872	$ -	$ -	$ -	$ -
Enterprise	**Water Fund**	Charges for Services	Interest Earned	**$ 3,500**	-10%	$ 3,901	$ 531	$ 1,607	$ 1,799	$ 91
		Charges for Services	Water Connection Fees	**$ 2,000**	48%	$ 1,350	$ 2,850	$ 150	$ 3,606	$ 3,750
		Charges for Services	Misc-Water	**$ 20,000**	29%	$ 15,534	$ 34,837	$ 12,756	$ 30,228	$ 9,382
		Charges for Services	Misc-Sewer	**$ 500**	-23%	$ 649	$ 1,382	$ 127	$ -	$ -
		Charges for Services	Water Sales	**$ 750,000**	9%	$ 688,415	$ 793,782	$ 636,487	$ 711,472	$ 621,001
		Charges for Services	Sewer Usage Charge	**$ 70,000**	9%	$ 64,204	$ 68,377	$ 51,766	$ 43,353	$ 54,294
	Water Fund Capital Improvement	Investment Income	Interest Income	**$ 5,000**	-8%	$ 5,411	$ 6,746	$ 820	$ 1,986	$ 15
		Grant Revenue	Grant Revenue	**$ -**	0%	$ -	$ -	$ 276,586	$ -	$ -
		Miscellaneous Reveneues	Miscellaneous Revenue	**$ -**	0%	$ -	$ 21	$ -	$ -	$ -
		Charges for Services	Capital Improvement Surcharge	**$ 100,000**	0%	$ 99,758	$ 105,431	$ 114,962	$ 99,015	$ 49,450
			Loan Proceeds	**$ -**	-100%	$ 97,676	$ 1,701,419	$ -	$ -	$ -
	Fund 26 - Garbage	Charges for Services	Garbage Fees	**$ 290,000**	241%	$ 84,951	$ -	$ -	$ -	$ -
Capital Projects	**Capital Projects Fund**	Charges for Services	Ambulance Revenue	**$ 110,000**	-45%	$ 200,575	$ -	$ -	$ -	$ -
		Investment Income	Interest Income	**$ 5,000**	-11%	$ 5,619	$ 6,354	$ 10,583	$ 3,300	$ 97
			Vehicle Sales	**$ 5,000**	400%	$ 1,000	$ -	$ -	$ -	$ 205,809
			Sale of Property	**$ 75,000**	-6%	$ 79,500	$ 190,153	$ 95,960	$ 169,200	$ 10,000
			Bond/Loan Proceeds	**$ -**	0%	$ -	$ -	$ -	$ -	$ 654,875
			Grant Revenue	**$ -**	-100%	$ 102,852	$ -	$ -	$ -	$ -
			Transfer from Other Funds	**$ -**	0%	$ -	$ -	$ -	$ 645,000	$ [illegible]

Type	Fund	Revenue Category	Revenue Source	FYE 27 Projected	YoY Change	FYE 26	FYE 25	FYE 24	F	
	Downtown TIF #3	Tax Revenues	Property Tax	**$ 150,000**	-33%	$ 222,352	$ 42,384	$ (29,677)	$	
		Investment Income	Interest Income	**$ 250**	152%	$ 99	$ 210	$ 2,304	$	
	TIF Downtown		Property Tax	**$ -**	0%	$ -	$ 526	$ -	$ (526)	$ 15
			Interest Earned	**$ -**	0%	$ -	$ 131	$ 1,421	$ 859	$ 27
	Blackstone TIF		Property Tax	**$ 100,000**	1%	$ 99,064	$ 100,549	$ 62,658	$ 76,811	$ 141,488
			TIF Application Fees	**$ -**	0%	$ -	$ -	$ -	$ -	$ -
			Interest Income	**$ 1,250**	-5%	$ 1,322	$ 1,015	$ 682	$ 205	$ 9
Debt Service	**G.O. Bond Debt Service**		Property Tax	**$ 134,210**	31%	$ 102,567	$ 221,868	$ 297,754	$ 302,519	$ 377,160
			Interest Income	**$ 750**	1%	$ 745	$ 797	$ 1,359	$ -	$ -
			Transfer from Other Funds	**$ -**	-100%	$ 89,251	$ 123,464	$ 123,464	$ 120,426	$ 68,426
	Capital Lease Loan - Energy		Transfer from Public Works	**$ 10,948**	0%	$ 10,948	$ 10,948	$ 10,948	$ 10,948	$ 10,948
			Transfer from Blackstone TIF	**$ 57,478**	0%	$ 57,478	$ 57,478	$ 57,478	$ 57,478	$ 57,478
	Capital Lease Loan - Fire Engine		Transfer from Fire Dept. Operating	**$ 55,038**	0%	$ 55,038	$ 55,038	$ 55,038	$ -	$ -
Special Revenue	**Motor Fuel Tax Fund**		Interest Earned	**$ 4,500**	-2%	$ 4,586	$ 2,908	$ 5,489	$ 3,419	$ 96
		Intergovernmental Revenues	MFT	**$ 114,000**	4%	$ 109,260	$ 107,844	$ 104,793	$ 96,112	$ 93,204
	Grants Fund		SOS Forfeiture/Seizures	**$ -**	-100%	$ 34,535	$ 5,112	$ 6,052	$ -	$ -
			Grant Revenue	**$ 131,852**	1432%	$ 8,609	$ 235,169	$ 185,000	$ (10,500)	$ 16,450
			Interest Income	**$ -**	0%	$ -	$ -	$ -	$ 4	$ 0
			Contingency	**$ -**	0%	$ -	$ -	$ -	$ -	$ -
	Police DUI/Vehicle Replacement		Circuit Court Fines	**$ -**	0%	$ -	$ 75	$ -	$ 377	$ 70
			Interest Income	**$ -**	-100%	$ 30	$ 26	$ 44	$ 19	$ 0
	SOS Grant		Interest Income	**$ 50,000**	-4%	$ 51,998	$ 86,523	$ 70,832	$ 5,792	$ 4,872
			Sale of Vehicles	**$ -**	-100%	$ 22,175	$ -	$ -	$ -	$ -
			Grant Revenue	**$ 2,567,656**	-33%	$ 3,841,182	$ 3,376,815	$ 2,322,141	$ 2,239,663	$ 1,598,266
			Grant Revenue - Chicago	**$ 1,418,610**	6%	$ 1,342,788	$ 1,407,963	$ 1,255,372	$ 354,743	$ 861,296
	Rebuild Illinois		Interest Income	**$ -**	-100%	$ 354	$ 1,100	$ 4,498	$ 2,788	$ 81
			Rebuild IL Allotment	**$ -**	0%	$ -	$ -	$ -	$ 25,681	$ 51,361
				$ 12,894,055						