



VILLAGE OF THORNTON

Regular Board Meeting

July 21, 2025 at 7:30 PM

Village Hall – 115 East Margaret St

AGENDA

I. Call to Order

II. Approval of Committee & Regular Meeting Minutes; Vouchers

[A.](#) Public Hearing Meeting Minutes for July 7, 2025

[B.](#) Committee Meeting Minutes for July 7, 2025

[C.](#) Board Meeting Minutes for July 7, 2025

[D.](#) Vouchers

III. Committee Topics

[A.](#) Trustee Kaye - Authorize 2025 Valve Exercise Program with ME Simpson

[B.](#) Trustee Pratscher - Ordinance #2025-010 Amending Title 4, Chapter 5, Section 1, Related to Emergency Medical and Extrication Services

[C.](#) Trustee Cunningham - Resolution #2025-009R - Authorizing REBUILD Illinois Funds (Vincennes Road)

[D.](#) Trustee Cunningham - Resolution #2025-010R - Authorizing REBUILD Illinois Funds (Armory Drive-Westview Ave)

[E.](#) Trustee Cunningham - Resolution #2025-011R - Authorizing REBUILD Illinois Funds (Blackhawk)

[F.](#) Trustee Cunningham - Resolution #2025-012R - Authorizing REBUILD Illinois Funds (Indianwood)

[G.](#) Trustee Cunningham - Ordinance #2025-009 - Implementing a Municipal Grocery Retailers' Occupation Tax and a Municipal Grocery Service Occupation Tax

[H.](#) Trustee Cunningham - Authorize Annual Health Insurance Renewal for the Plan Year 9/1/25-8/31/26

[I.](#) Trustee Middlebrooks - Resolution #2025-013R - Renaming Memorial Park to the David J. Hudson Sr. Memorial Park

[J.](#) Trustee Glaser - Authorize the Purchase of Five Vehicles from Zeigler Ford for ISATT-Pending Grant Funding

IV. Treasurer Frye

[A.](#) June Treasurer's Report

V. Engineer Kaminsky

VI. Attorney Dillner

VII. Administrator Payne

VIII. President Reynolds

A. Swearing in of Officer Marshae Harvey

B. Sergeant Promotions:

i. Terry Houts

ii. Patrick Leone

[C.](#) Life Saving Award - Officer VerHagen

IX. Old & New Business

X. Public Comment

XI. Adjournment

VILLAGE OF THORNTON, COUNTY OF COOK

MINUTES OF APPROPRIATION PUBLIC HEARING–JULY 7, 2025

President Reynolds called the appropriation public hearing to order at 7:00 PM.

Roll call:

President Reynolds, Trustee Cunningham, Trustee Middlebrooks, Trustee Kaye, Trustee Glaser, Trustee Pisarzewski. Public works superintendent Roberts, Rec Director Dunlop, Fire Chief Schweitzer, and Detective Houts. Also Present Attorney Dillner, and Engineer Kaminsky

Absent: Trustee Pratscher, Police Chief Wesolowski, and Administrator Payne

Attorney Dillner:

Attorney Dillner explained the appropriation from the packet.

Public Comment:

None

Adjournment:

President Reynolds asked for a motion to adjourn the appropriation hearing. Trustee Kaye made a motion to approve the adjournment of the appropriation hearing, seconded by Trustee Cunningham.

Meeting was adjourned at 7:02PM.

Village Clerk Nikki Kitakis

VILLAGE OF THORNTON, COUNTY OF COOK
MINUTES OF THE COMMITTEE BOARD MEETING –JULY 7, 2025.

President Reynolds called the Committee Meeting of June 2, 2025 to order at 7:03 pm

Roll Call:

Roll Call: President Reynolds, Trustee Cunningham, Trustee Middlebrooks, Trustee Kaye Trustee Glaser, Trustee Pisarzewski. Recreation Director Dunlop, Public Works Supt. Roberts, Detective Houts. Also in attendance Attorney Diller, Engineer Kaminsky.

Absent: Trustee Pratscher, Police Chief Wesolowski, and Administrator Payne

Attorney Dillner:

Attorney Dillner addressed the board, and the residents and explained that the board will not responding to public comment, the appropriate official will reach out after the meeting and address the comment. Attorney Dillner also explained that the President is the official running the meeting, and no one should respond without the president requesting a response. Attorney Dillner also reminded residents that public comment is always welcomed, but recommended residents try to regulate emotions before making a public comment, and keep comments geared toward the good and betterment of the community and refrain from personal attacks.

Public Comment:

None

Committee Reports:

Trustee Pisarezewski : None

Trustee Cunningham: None

Trustee Middlebrooks: None

Trustee Kaye: None

Trustee Glaser: Chief Wesolowski requests approval of \$40,000.00 from capital improvement funds for the purchase of 12 surveillance cameras, and request \$36,117.00 from capital improvement funds for the purchase of 7 Motorola radios.

Trustee Pisarzewski inquired from Detective Houts if the allocations was \$40,000.00 in total? Detective Houts clarified it is \$40,000.00 allocated for each purchase.

Trustee Pratscher: Absent

Engineer Kaminsky:

No report. President Reynolds asked for an update on the D.C.O funds. Engineer Kaminsky stated he is working with Administrator Payne, and should have a resolution by the next board meeting.

Attorney Dillner:

ISATT Vehicle purchase: ISATT requesting permission to purchase a 2025 ford explorer for 56,767.70 from their SOS grant funds.

Annual Appropriation Ordinance: Information is in board packet, and discussed earlier this evening at the public hearing.

President Reynolds:

Thanked Sharhianna Fulce for her donation of baby wipes, and diapers to the community. President Reynolds also recognized the players, and volunteers from the Thornton T ball league, and thanked the police department, fire department, and Trustee Cunningham. President Reynolds praised the Stonerock Family, and Mad bombers for the 4th of July firework display. President Reynolds also Thanked the Police Department, Rec Center, Public Works, and the Fire Department, TEMA, Kochs the wave, and G & T Trackside, and the residents for their participation and hard work on the 4th of July. President Reynolds reminded residents the rec center is a cooling center, and if you need assistance to cooling center after hours please call the PD non-emergency line.

New & Old Business:

Trustee Cunningham inquired about the Tanis property, and if any other houses on the property want water, who would install the meters. Supt. Roberts explained the other Tanis properties would have to tap into the Thornton water systems, and public works would install their meter.

Trustee Cunningham inquired if there were anymore wells in Thornton other then the Tanis property. Attorney Dillner stated not to his knowledge.

Adjournment:

President Reynolds asked for a motion to adjourn the committee meeting. Trustee Cunningham made the motion to adjourn the meeting seconded by Trustee Kaye. All in favor Motion carried Committee Meeting was adjourned at 7:19PM.

Village Clerk, Nikki Kitakis

VILLAGE OF THORNTON, COUNTY OF COOK
MINUTES OF THE REGULAR BOARD MEETING – JULY 7, 2025

Call to Order:

President Reynolds called the regular meeting to order at 7:19 pm. President Reynolds reported the meeting was being recorded by Clerk Kitakis, and streamed on social media.

PLEDGE AND INVOCATION:

President Reynolds led the pledge to the flag, followed with a moment of silence for our public servants, our military, our recently deceased. President Reynolds mentioned the Former Mayor of Glenwood's mother Heidi Gardiner, and the flood victims of Texas, their families, and communities.

Roll Call:

Roll Call: President Reynolds, Trustee Cunningham, Trustee Middlebrooks, Trustee Kaye Trustee Glaser, Trustee Pisarzewski. Recreation Director Dunlop, Public Works Supt. Roberts, Detective Houts. Also in attendance Attorney Diller, Engineer Kaminsky.

Absent: Trustee Pratscher, Police Chief Wesolowski, and Administrator Payne

Minutes:

June 16, 2025 committee meeting minutes.

Presidents Reynolds asked for a motion to approve the June 16, 2025 committee meeting minutes. Motion was made to approve the June 16, 2025 committee meeting minutes by Trustee Kaye, motion was seconded by Trustee Cunningham.

Ayes: Trustee Kaye, Cunningham, Glaser, Middlebrooks, Pisarzewski

Nays:

Abstain:

Absent: Trustee Pratscher

Motion: Carried

June 16, 2025 regular meeting minutes.

Presidents Reynolds asked for a motion to approve the June 16, 2025 regular meeting minutes. Motion was made to approve the June 16, 2025 regular meeting minutes by Trustee Cunningham, motion was seconded by Trustee Kaye.

Ayes: Trustee Cunningham, Kaye, Glaser, Middlebrooks, Pisarzewski

Nays:

Abstain:

Absent: Trustee Pratscher

Motion: Carried

Vouchers:

President Reynolds asked for a motion to approve the vouchers in the amount of \$427,105.43 with \$2,988.81 being prepaid, and \$301,495.96 being from the SOS grant.

Trustee Cunningham made the motion to approve the voucher in the amount of \$427,105.43 with \$2,988.81 being prepaid, and \$301,495.96 being from the SOS grant. Seconded by Trustee Kaye

Ayes: Trustee Cunningham, Kaye, Glaser, Middlebrooks

Nays:

Abstain: Trustee Pisarzewski

Absent: Trustee Pratscher

Motion: Carried

Thornton Police Department Camera and Radio purchase:

President Reynolds asked for a motion to approve the purchase of surveillance cameras for the Police department in the amount of \$40,000 from the capital improvement fund. Motion was made by Trustee Glaser to approve the purchase of surveillance cameras for the Police department in the amount of \$40,000 from the capital improvement fund. Seconded by Trustee Kaye.

Trustee Pisarzewski inquired if the police department attempted to obtain a grant for the purchase of these cameras. Detective Houts explained there were no grants available, and the system PD is requesting to purchase will save the village monies. The village does not own the FLOCK camera it is leased.

Ayes: Trustee Glaser, Kaye, Cunningham, Middlebrooks, Pisarzewski

Nays:

Abstain:

Absent: Trustee Pratscher

Motion: Carried

President Reynolds asked for a motion to approve the purchase of 7 Motorola Radios for the Police department in the amount of \$36,117.33 from the capital improvement fund. Motion was made by Trustee Glaser to approve the purchase of 7 Motorola Radios for the Police

department in the amount of \$36,117.33 from the capital improvement fund. Seconded by Trustee Kaye.

Ayes: Trustee Glaser, Kaye, Cunningham, Middlebrooks

Nays: Trustee Pisarzewski

Abstain:

Absent: Trustee Pratscher

Motion: Carried

ISATT Vehicle Purchase:

Attorney Dillner asked for a motion to approve the purchase of 2025 Ford Explorer for \$56,767.70. Motion was made by Trustee Cunningham to approve the purchase of 2025 Ford Explorer for \$56,767.70, seconded by Trustee Glaser.

Ayes: Trustee Cunningham, Glaser, Kaye, Middlebrooks, Pisarzewski

Nays:

Abstain:

Absent: Trustee Pratscher

Motion: Carried

Annual Appropriation Ordinance 2025-008:

Attorney Dillner asked for a motion to approve the Annual Appropriation Ordinance 2025-008. Trustee Kaye made a motion to approve the Annual Appropriation Ordinance 2025-008, seconded by Trustee Cunningham.

Ayes: Trustee Kaye, Cunningham, Glaser, Middlebrooks, Pisarzewski

Nays:

Abstain:

Absent: Trustee Pratscher

Motion: Carried

Reappointment of Interim Treasurer Arlette Frye:

President Reynolds asked for a motion to approve Reappointment of Interim Treasurer Arlette Frye. Trustee Kaye made the motion to approve the Reappointment of Interim Treasurer Arlette Frye, seconded by Trustee Cunningham.

Ayes: Trustee Kaye, Cunningham, Glaser, Middlebrooks, Pisarzewski

Nays:

Abstain:

Absent: Trustee Pratscher
Motion: Carried

Old & New Business:

Trustee Pisarzewski asked about senior discount on garbage per Ms. Donnelly’s suggestion. President Reynolds stated we are discussing that. Trustee Pisarzewski inquired about the refund on the American Express for the interest. President Reynolds stated it has been taken care of, and the trustees had the paperwork the night it was asked about. Trustee Pisarzewski asked if the Audit from last year has been released yet. President Reynolds stated Administrator Payne has been in contact with the auditors, she might have gotten that email, but again she is out so we cannot check with her at this time. Trustee Pisarzewski also made a statement regarding a payment made to the library.

Public Comment:

None

President Reynolds:

Library is open now, Rec center is having Fun Friday this Friday from 1 – 4, and movie the park at dusk. This Saturday is coffee with the Mayor from 9AM – 10:30 AM at village hall. Clerk Kitakis announced the Clerk’s office with be open this Saturday from 9AM to 12PM. President Reynolds reminded board members about IML. President Reynolds thanked all village employees.

Adjournment:

There being no further business for the good and welfare of the Village, President Reynolds asked for a motion to adjourn the regular board meeting. The motion was made by Trustee Kaye to adjourn the regular board meeting. Trustee Middlebrooks seconded the motion. The regular board meeting was adjourned at 7:34 pm.

Ayes: Trustee Kaye, Middlebrooks, Cunningham, Glaser, Pisarzewski

Nays:

Absent: Trustee Cunningham,

Motion: Carried

Village President Maxine Reynolds

Village Clerk Nikki Kitakis

Report Criteria:
Detail report.
Invoices with totals above \$0.00 included.
Only paid invoices included.

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
BEATRICE YAVENUE				
07102025	07/10/2025	WATER BILL OVERPAYMENT	99-01-1005 UTILITY CASH CLEARING	72.66
Total BEATRICE YAVENUE:				72.66
LIBERTY NATIONAL LIFE INSURANCE CO.				
7102025	07/10/2025	TRANSMITTAL CORRECTION	01-01-2237 AFLAC PRETAX	87.08
Total LIBERTY NATIONAL LIFE INSURANCE CO.:				87.08
SECRETARY OF STATE POLICE				
01012025-0115	07/10/2025	OVERTIME	15-67-7077 ISATT Sworn Law Enforce	6,069.14
Total SECRETARY OF STATE POLICE:				6,069.14
ZEIGLER NORTH RIVERSIDE				
1006020	07/14/2025	CMATTI VEHICLE PURCHASE	15-68-8064 Equipment Purchases	47,867.70
Total ZEIGLER NORTH RIVERSIDE:				47,867.70
Grand Totals:				54,096.58

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Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
AMERICAN EXPRESS				
7232025	06/27/2025	CREDIT ADJUSTMENT FOR PURCHASE FIN	01-50-8006 Miscellaneous	330.16-
7232025	06/27/2025	CREDIT ADJUSTMENT FOR LATE PAYMENT	01-50-8006 Miscellaneous	39.00-
7232025	06/27/2025	CREDIT ADJUSTMENT FOR LATE PAYMENT	01-50-8006 Miscellaneous	39.00-
7232025	06/27/2025	AMAZON	01-51-8010 Supplies-office	15.99-
7232025	06/27/2025	AMAZON	01-51-8006 Miscellaneous	12.30-
7232025	06/27/2025	TECHCOM SYSTEMS	01-50-7040 Telephone	134.67
7232025	06/27/2025	AMAZON	01-61-7026 Recreational Programs	46.10
7232025	06/27/2025	AMAZON	01-61-7026 Recreational Programs	46.87
7232025	06/27/2025	AMAZON	01-61-8014 Supplies-Operating	38.48
7232025	06/27/2025	AMAZON	01-61-8014 Supplies-Operating	74.95
7232025	06/27/2025	JEWEL OSCO	01-61-7026 Recreational Programs	89.98
7232025	06/27/2025	GORDON FOOD SERVICE	01-61-7026 Recreational Programs	67.43
7232025	06/27/2025	PROELITE	01-61-7018 Maint-equipment	270.00
7232025	06/27/2025	JIFFY	01-61-7026 Recreational Programs	43.64
7232025	06/27/2025	AMAZON	01-61-8064 Equipment purchases	79.99
7232025	06/27/2025	AMAZON	01-61-8014 Supplies-Operating	33.98
7232025	06/27/2025	GORDON FOOD SERVICE	01-61-7026 Recreational Programs	168.63
7232025	06/27/2025	GORDON FOOD SERVICE	01-61-7026 Recreational Programs	87.92
7232025	06/27/2025	SAMS CLUB	01-61-7026 Recreational Programs	78.82
7232025	06/27/2025	AMAZON	01-61-7026 Recreational Programs	18.16
7232025	06/27/2025	AMAZON	01-61-7026 Recreational Programs	53.39
7232025	06/27/2025	AURELIOS	01-67-8006 Miscellaneous	93.37
7232025	06/27/2025	THE GARAGE AT BETENHOUSE	01-67-7002 Maint-vehicles	2,982.65
7232025	06/27/2025	AMAZON	01-67-8014 Supplies-operating	292.27
7232025	06/27/2025	BEST BUY	01-67-8014 Supplies-operating	87.19
7232025	06/27/2025	AMAZON	01-67-8014 Supplies-operating	193.46
7232025	06/27/2025	AMAZON	01-51-8010 Supplies-office	38.25
7232025	06/27/2025	AMAZON	01-59-8014 Supplies-operating	51.98
7232025	06/27/2025	AMAZON	01-51-8006 Miscellaneous	24.60
7232025	06/27/2025	TARGET	01-51-8010 Supplies-office	23.39
7232025	06/27/2025	AMAZON	01-51-8010 Supplies-office	231.12
7232025	06/27/2025	AMAZON	01-51-8010 Supplies-office	54.24
7232025	06/27/2025	AMAZON	01-51-8010 Supplies-office	16.33
7232025	06/27/2025	GALLOWAY PRECISION	01-67-8013 Uniforms	49.50
7232025	06/27/2025	RUCH TRUCK CENTERS	01-63-7002 Maint-vehicles	115.05
7232025	06/27/2025	WATER WORKS	02-74-8005 Training/Conferences	60.00
7232025	06/27/2025	COMCAST	01-50-8007 Computer Support	187.40
7232025	06/27/2025	ZIP RECRUITER	01-50-8006 Miscellaneous	504.00
7232025	06/27/2025	COMCAST	01-50-8007 Computer Support	114.40
7232025	06/27/2025	COMCAST	01-50-8007 Computer Support	21.46
7232025	06/27/2025	COMCAST	01-50-8007 Computer Support	75.11
7232025	06/27/2025	VERIZON	01-50-8007 Computer Support	522.41
7232025	06/27/2025	COMCAST	01-50-8007 Computer Support	1,971.90
7232025	06/27/2025	COMCAST	01-50-8007 Computer Support	2,182.00
7232025	06/27/2025	ZIP RECRUITER	01-50-8006 Miscellaneous	504.00
7232025	06/27/2025	DEBIT ADJUSTMENT	01-50-8006 Miscellaneous	39.00
7232025	06/27/2025	AMAZON	01-50-8010 Supplies - office	32.83
Total AMERICAN EXPRESS:				11,364.47

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Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
AXON ENTERPRISE, INC.				
INUS360494	07/15/2025	DEPARTMENT EQUIPMENT	01-67-8064 Equipment	12,990.12
Total AXON ENTERPRISE, INC.:				12,990.12
BLUE-COLLAR SUPPLY CO, INC.				
12292024	07/15/2025	UNIFORMS-PW	01-63-8013 Uniforms	149.98
Total BLUE-COLLAR SUPPLY CO, INC.:				149.98
CHICAGO POLICE DEPARTMENT				
612025630202	07/16/2025	SALARY REIMBURSEMENT	15-68-7077 Contractual Overtime - Inve	77,493.85
Total CHICAGO POLICE DEPARTMENT:				77,493.85
CHUCK'S COMPRESSORS, INC.				
2382	07/15/2025	SERVICE CALL	01-69-7025 Contracted services	200.00
Total CHUCK'S COMPRESSORS, INC.:				200.00
CITY OF BURBANK				
TUDRYN 6620	07/10/2025	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	13,391.28
TUDRYN 6620	07/10/2025	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	617.57
Total CITY OF BURBANK:				14,008.85
CITY OF CHICAGO HEIGHTS				
512025531202	06/21/2025	WATER PURCAHSE	02-74-7043 Water purchases	48,552.80
Total CITY OF CHICAGO HEIGHTS:				48,552.80
CLOVERLEAF CORPORATION				
2533115-in	07/15/2025	DELINEATORS AND PARTS	04-80-7006 Maint-streets	2,061.40
Total CLOVERLEAF CORPORATION:				2,061.40
COM ED				
17000-625	07/17/2025	6637317000	01-63-7044 Street light electricity	3,274.68
36000-625	07/15/2025	8334936000	01-63-7041 Electricity-hst s-vbldgs	87.21
42222-625	07/15/2025	5008942222	01-63-7044 Street light electricity	32.71
7000-625	07/15/2025	1065847000	01-63-7041 Electricity-hst s-vbldgs	166.49
760000-630	06/30/2025	951 N WILLIAMS STREET	02-74-7041 Electricity-pumps	1,549.25
Total COM ED:				5,110.34
COOK COUNTY STATES ATTORNEYS OFFICE				
KAREM 51820	07/10/2025	SALARY REIMBURSEMENT	15-67-7074 ISATT State's Attny Pyrl	19,487.27
KEATING 3920	07/10/2025	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	9,818.96
KEATING 3920	07/10/2025	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	1,573.23
KEATING 4620	07/10/2025	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	7,364.22
Total COOK COUNTY STATES ATTORNEYS OFFICE:				38,243.68
DACRA ADJUDICATION SYSTEM				
DT 2025-06-10	07/14/2025	ADJUDICATION SERVICE	01-67-7025 Contractual services	2,500.00

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Total DACRA ADJUDICATION SYSTEM:				2,500.00
DELTA SONIC CAR WASH SYSTEMS				
42333-2025	07/15/2025	CAR WASHES @ P.D.	01-67-7025 Contractual services	1,726.92
Total DELTA SONIC CAR WASH SYSTEMS:				1,726.92
EAGLE UNIFORM CO., INC.				
32633-3	07/14/2025	UNIFORMS @ PD	01-67-8013 Uniforms	1,019.00
32646-3	07/14/2025	UNIFORMS @ PD	01-67-8013 Uniforms	697.57
33078-3	07/14/2025	UNIFORMS @ PD	01-67-8013 Uniforms	361.00
33080-3	07/14/2025	UNIFORMS @ PD	01-67-8013 Uniforms	267.97
Total EAGLE UNIFORM CO., INC.:				2,345.54
EMS MANAGEMENT & CONSULTANTS INC.				
017409	06/30/2025	AMBULANCE BILLING	01-69-7025 Contracted services	821.35
Total EMS MANAGEMENT & CONSULTANTS INC.:				821.35
GATEWAY BUSINESS SYSTEMS				
39528143	07/15/2025	PINTER CONTRACT PW	01-63-7025 Contract services	126.50
Total GATEWAY BUSINESS SYSTEMS:				126.50
GBJ SALES LLC				
5858	07/14/2025	PD/REC SUPPLIES	01-63-8014 Supplies-operating	562.25
Total GBJ SALES LLC:				562.25
GDL AUTO BODY INC.				
16317	06/16/2025	DURANGO REPAIRS	15-67-7002 Vehicle Maintenance/Fuel	713.75
Total GDL AUTO BODY INC.:				713.75
GUS BOCK HARDWARE CO.				
408100/1	07/15/2025	4TH OF JULY SUPPLIES	01-63-8014 Supplies-operating	35.87
Total GUS BOCK HARDWARE CO.:				35.87
HISKES AND DILLNER				
07022025	07/02/2025	JUNE INVOICE	01-54-7073 Legal fees - General	7,030.00
07022025	07/02/2025	JUNE INVOICE	02-74-7073 Legal Fees	799.43
07022025	07/02/2025	JUNE INVOICE	01-54-7061 Notices	33.00
07022025	07/02/2025	JUNE INVOICE	11-74-7073 Legal Fees	105.00
Total HISKES AND DILLNER:				7,967.43
IL DEPT OF HEALTHCARE & FAMILY SERVICES				
GEMTFY25Q1	07/16/2025	GEMT 7/1/24-3/31/25	01-01-2111 Accounts Payable-Other	95,432.25
Total IL DEPT OF HEALTHCARE & FAMILY SERVICES:				95,432.25
IL SECRETARY OF STATE				
2025 FORD EX	07/17/2025	TITLE AND REGISTRATION	15-68-8064 Equipment Purchases	173.00

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Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total IL SECRETARY OF STATE:				173.00
ILLINOIS EPA,				
FY 2026	07/15/2025	ANNUAL NPDES FEE	02-74-7016 Maintenance Sewers	1,000.00
Total ILLINOIS EPA,:				1,000.00
ILLINOIS STATE POLICE				
20250603953	07/16/2025	FINGERPRINT	01-50-8006 Miscellaneous	27.00
Total ILLINOIS STATE POLICE:				27.00
JDM COLLISION				
11005	07/10/2025	VEHICLE PAINT	15-67-7002 Vehicle Maintenance/Fuel	1,432.09
Total JDM COLLISION:				1,432.09
LITCHFIELD POLICE DEPT.				
GORMAN 6132	07/10/2025	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	7,820.33
GORMAN 6132	07/10/2025	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	1,153.84
Total LITCHFIELD POLICE DEPT.:				8,974.17
MAD BOMBER				
3695	07/07/2025	FIREWORKS	01-50-8037 Special events	12,000.00
Total MAD BOMBER:				12,000.00
Master Building Services				
14157	07/14/2025	1/2 OF CLEANING SERVICES	01-67-7025 Contractual services	500.00
14157.2	07/15/2025	1/2 OF CLEANING SERVICES	01-67-7025 Contractual services	500.00
Total Master Building Services:				1,000.00
MULCH MASTERS				
000260	07/15/2025	MULCH - PW	01-63-7008 Maint-grounds	85.00
Total MULCH MASTERS:				85.00
MUNICIPAL COLLECTION SERVICES				
030262	07/15/2025	COLLECTIONS	01-67-7025 Contractual services	327.82
Total MUNICIPAL COLLECTION SERVICES:				327.82
NICOR				
77483-525	07/15/2025	77411777483	01-63-7042 Heat	238.65
Total NICOR:				238.65
Office Depot				
732025	07/16/2025	OFFICE SUPPLIES POLICE	01-51-8010 Supplies-office	167.58
Total Office Depot:				167.58
PACE ANALYTICAL SERVICES LLC				
257219061	07/15/2025	WATER SAMPLES	02-74-7020 Maint-water tests	217.56

VILLAGE OF THORNTON

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Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total PACE ANALYTICAL SERVICES LLC:				217.56
PATRICK LEONE				
113-9721113-2	07/15/2025	UNIFORM ALLOWANCE	01-67-8013 Uniforms	63.62
Total PATRICK LEONE:				63.62
PERFECT POTTY, INC.				
32182	07/11/2025	PORTABLE RESTROOM	01-61-7025 Contract services	250.00
32183	07/11/2025	PORTABLE RESTROOM	01-61-7025 Contract services	238.00
Total PERFECT POTTY, INC.:				488.00
PEST MANAGEMENT SERVICES				
102301	11/07/2024	PUBLI WORKS PEST	01-63-7001 Maint-building	84.90
102302	10/08/2024	VILLAGE / FIRE PEST	01-63-7001 Maint-building	100.80
102305	11/07/2024	POLICE AND REC PEST	01-63-7001 Maint-building	74.25
104823	12/12/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
104833	11/12/2024	VILLAGE AND FIRE PEST	01-63-7001 Maint-building	100.80
104834	12/12/2024	POLICE AND REC PEST	01-63-7001 Maint-building	74.25
106563	12/12/2024	POLICE AND REC PEST	01-63-7001 Maint-building	74.25
106564	01/09/2025	VILLAGE AND FIRE PEST	01-63-7001 Maint-building	100.80
106565	01/09/2025	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
108477	02/13/2025	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
108478	02/13/2025	VILLAGE AND FIRE PEST	01-63-7001 Maint-building	100.80
108479	01/14/2025	POLICE AND REC PEST	01-63-7001 Maint-building	74.25
110150	02/11/2025	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
110151	03/13/2025	VILLAGE AND FIRE PEST	01-63-7001 Maint-building	100.80
110152	03/13/2025	POLICE AND REC PEST	01-63-7001 Maint-building	74.25
111275	04/03/2025	VILLAGE HALL PEST EMERGENCY	01-63-7001 Maint-building	51.63
111869	04/10/2025	POLICE AND REC PEST	01-63-7001 Maint-building	76.48
111870	04/10/2025	VILLAGE AND FIRE PEST	01-63-7001 Maint-building	103.82
111871	04/10/2025	PUBLIC WORKS PEST	01-63-7001 Maint-building	87.45
113526	04/08/2025	POLICE AND REC PEST	01-63-7001 Maint-building	76.48
113527	05/08/2025	VILLAGE AND FIRE PEST	01-63-7001 Maint-building	103.82
113528	04/08/2025	PUBLIC WORKS PEST	01-63-7001 Maint-building	87.45
85996	03/14/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	82.40
85997	02/13/2024	VILLAGE HALL / FIRE PEST	01-63-7001 Maint-building	97.85
86000	03/14/2024	REC PEST	01-63-7001 Maint-building	72.10
87713	04/11/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
87717	04/11/2024	REC CENTER PEST	01-63-7001 Maint-building	74.25
87723	04/11/2024	VILLAGE HALL / FIRE PEST	01-63-7001 Maint-building	100.80
89419	05/09/2024	VILLAGE HALL / FIRE PESTY	01-63-7001 Maint-building	100.80
89421	05/09/2024	REC CENTER PEST	01-63-7001 Maint-building	74.25
89422	05/09/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
91597	06/13/2024	VILLAGE HALL / FIRE PEST	01-63-7001 Maint-building	100.80
91599	06/13/2024	REC CENTER PEST	01-63-7001 Maint-building	74.25
91619	06/13/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
93332	07/11/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
93334	07/11/2024	REC CENTER PEST	01-63-7001 Maint-building	74.25
93336	07/11/2024	VILLAGE HALL / FIRE PEST	01-63-7001 Maint-building	100.80
95326	08/08/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
95327	08/08/2024	REC POLICE PEST	01-63-7001 Maint-building	74.25
95348	08/08/2024	VILLAGE HALL / FIRE PEST	01-63-7001 Maint-building	100.80
97789	09/12/2024	PUBLIC WORKS PEST	01-63-7001 Maint-building	84.90
97790	09/12/2024	REC AND POLICE PEST	01-63-7001 Maint-building	74.25

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97791	09/12/2024	VILLAGE / FIRE PEST	01-63-7001 Maint-building	100.80
99869	10/10/2024	VILLAGE / FIRE PEST	01-63-7001 Maint-building	100.80
99902	10/10/2024	REC AND POLICE PEST	01-63-7001 Maint-building	74.25
99903	10/10/2024	PW PEST	01-63-7001 Maint-building	84.90
Total PEST MANAGEMENT SERVICES:				3,958.88
RAY O'HERRON CO. INC,				
2421389	07/15/2025	GUN SIGHT	01-67-8013 Uniforms	455.39
Total RAY O'HERRON CO. INC,:				455.39
REDEFINED RESTORATION				
1471.3	07/16/2025	STORM DAMAGE	08-61-8066 Building Improvements	3,998.62
Total REDEFINED RESTORATION:				3,998.62
SECRETARY OF STATE POLICE				
616202506306	07/16/2025	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	5,783.70
Total SECRETARY OF STATE POLICE:				5,783.70
SOUTH SUBURBAN HEATING & AIR CONDITIONIN				
15390	07/15/2025	HVAC REPAIR AT VILLAGE HALL	01-63-7001 Maint-building	2,513.59
Total SOUTH SUBURBAN HEATING & AIR CONDITIONIN:				2,513.59
SOUTH SUBURBAN HUMANE SOCIETY				
001057	07/14/2025	INTAKES	01-67-7025 Contractual services	250.00
Total SOUTH SUBURBAN HUMANE SOCIETY:				250.00
STU'S FLAGS				
2239	07/03/2025	FLAGS	01-69-8014 Supplies-operating	38.40
Total STU'S FLAGS:				38.40
T & T BUSINESS SYSTEMS				
122417	07/07/2025	COPIER @ VILLAGE	01-51-7025 Contracted Service	219.67
122418	07/07/2025	COPIER AT FD	01-69-7025 Contracted services	168.00
Total T & T BUSINESS SYSTEMS:				387.67
THIRD DISTRICT FIRE CHIEFS				
5619	07/16/2025	DUES & ASSESSMENTS	01-69-8002 Memberships	1,818.00
5624	07/07/2025	BOX ALARM FEE X4	01-69-7025 Contracted services	500.00
Total THIRD DISTRICT FIRE CHIEFS:				2,318.00
THOMSON WEST				
852147457	07/10/2025	ONLINE SOFTWARE	15-67-7025 Contractual services	930.05
Total THOMSON WEST:				930.05
TRAINING CONCEPTS				
62912	03/07/2018	CPR	01-69-8005 Training/Conferences	62.00
64169	06/25/2025	CPR CLASS	01-69-8005 Training/Conferences	15.00

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Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
64185	06/25/2025	CPR	01-69-8005 Training/Conferences	9.30
64218	06/30/2025	CPR	01-69-8005 Training/Conferences	52.50
Total TRAINING CONCEPTS:				138.80
US GAS				
477799	06/30/2025	OXYGEN FD	01-69-7025 Contracted services	100.75
Total US GAS:				100.75
VILLAGE OF HOMEWOOD				
12146	07/14/2025	NETWORK 3	01-67-7025 Contractual services	3,000.00
Total VILLAGE OF HOMEWOOD:				3,000.00
VILLAGE OF THORNTON				
712025-63020	06/30/2025	RENT FOR FY 2025	15-67-7070 Facilities Lease	24,000.00
Total VILLAGE OF THORNTON:				24,000.00
VILLAGE OF THORNTON SOSDC				
June 2025	07/09/2025	RIZZA FORD	15-67-7002 Vehicle Maintenance/Fuel	1,993.32
June 2025	07/09/2025	ADVANCED AUTO PARTS	15-67-8012 Materials/Supplies	72.47
June 2025	07/09/2025	VERIZON ISATT	15-67-7025 Contractual services	2,066.28
June 2025	07/09/2025	VERIZON CMATTI	15-68-8064 Equipment Purchases	72.02
June 2025	07/09/2025	HERSEY RESORT	15-67-8003 Travel/Training	209.79
June 2025	07/09/2025	IATTI	15-67-8003 Travel/Training	55.00
June 2025	07/09/2025	IATTI	15-67-8003 Travel/Training	600.00
June 2025	07/09/2025	WINGATE	15-67-8003 Travel/Training	119.77
June 2025	07/09/2025	EB EXCEL FOR COPS DET CMATI	15-68-8003 Travel & Training	349.99
June 2025	07/09/2025	PLAYER SPORTS CMATI	15-68-8064 Equipment Purchases	2,340.00
June 2025	07/09/2025	AMAZON CMATI	15-68-8064 Equipment Purchases	761.04
June 2025	07/09/2025	AMAZON CMATI	15-68-8064 Equipment Purchases	748.60
June 2025	07/09/2025	JOE RIZZA FORD	15-67-7002 Vehicle Maintenance/Fuel	6,812.42
Total VILLAGE OF THORNTON SOSDC:				15,781.12
WENTWORTH TIRE				
30065573	07/10/2025	TIRES	15-67-7002 Vehicle Maintenance/Fuel	1,524.00
30065580	07/14/2025	OIL CHANGE & FILTERS	01-67-7002 Maint-vehicles	61.43
30065583	07/14/2025	OIL CHANGE & FILTERS	01-67-7002 Maint-vehicles	142.42
30065585	07/10/2025	WHEEL ALIGNMENT	15-67-7002 Vehicle Maintenance/Fuel	90.00
30065631	07/14/2025	OIL CHANGE & FILTERS	01-67-7002 Maint-vehicles	67.43
30065688	07/14/2025	VEHICLE MAINT.	01-67-7002 Maint-vehicles	426.00
30065702	07/16/2025	TIRES AND ALIGNMENT	15-67-7002 Vehicle Maintenance/Fuel	868.97
30065723	07/16/2025	OIL CHANGE & FILTER	15-67-7002 Vehicle Maintenance/Fuel	61.43
30065727	07/11/2025	OIL CHANGE AND BRAKES	15-67-7002 Vehicle Maintenance/Fuel	572.92
30065750	07/14/2025	OIL CHANGE & FILTER	01-67-7002 Maint-vehicles	61.43
Total WENTWORTH TIRE:				3,876.03
WEX BANK				
105732031	07/09/2025	FUEL FIRE	01-69-7031 Motor fuel	1,724.08
105738977	06/30/2025	FUEL POLICE	01-67-7031 Motor fuel	3,100.37
105749746	06/30/2025	FUEL PW	01-63-7031 Motor fuel	1,154.27
105751599	07/10/2025	FUEL ISATT	15-67-7002 Vehicle Maintenance/Fuel	7,931.63

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
Total WEX BANK:				13,910.35
WORKING WELL				
07012025	07/01/2025	DRUG TESTING	01-67-8008 Testing	40.00
Total WORKING WELL:				40.00
WORTH POLICE DEPARTMENT				
Meister 442025	07/10/2025	SALARY REIMBURSEMENT	15-67-7075 ISATT Sworn Law Enforcem	26,335.42
Meister 442025	07/10/2025	OT REIMBURSEMENT	15-67-7077 ISATT Sworn Law Enforce	2,949.10
Total WORTH POLICE DEPARTMENT:				29,284.52
Grand Totals:				459,367.71

Report Criteria:

Detail report.

Invoices with totals above \$0.00 included.

Only unpaid invoices included.

Invoice Number	Invoice Date	Description	GL Account and Title	Net Invoice Amount
GENERAL FUND				
Total GENERAL FUND:				173,243.00
WATER FUND				
Total WATER FUND:				52,179.04
MOTOR FUEL TAX FUND				
Total MOTOR FUEL TAX FUND:				2,061.40
CAPITAL PROJECTS FUND				
Total CAPITAL PROJECTS FUND:				3,998.62
DOWNTOWN TIF #3				
Total DOWNTOWN TIF #3:				105.00
SOS GRANT				
Total SOS GRANT:				281,804.57
Total :				72.66
Grand Totals:				513,464.29



April 11, 2025

Mr. Bryan Roberts
Water Superintendent
Village of Thornton
321 East Harriet
Thornton, IL 60476

RE: PROPOSAL FOR A WATER DISTRIBUTION SYSTEM VALVE EXERCISING PROGRAM

Dear Mr. Roberts,

M.E. Simpson Co., Inc. is pleased to present the Village of Thornton our proposal for a Water Distribution System Valve Assessment and Exercising Program. We are honored to be considered for this work and are confident our team will help make the project a success.

M.E. Simpson Co., Inc. is a Professional Services Firm dedicated to developing and providing programs and services designed to maximize peak performance for our clients' water distribution systems. Many of these programs are universally recognized as a part of "Best Management Practices" (BMPs) for utilities. We pride ourselves on delivering solid solutions using the highest quality technical and professional services by way of state-of-the-art technology and a skilled and well-trained staff of professionals. Our highly-educated engineers and technical team are committed to the success of this project. They will be ready at a moment's notice to relieve your staff's burden and ensure a seamless continuation of your services.

Our services were developed and refined to provide utilities with programs that can be customized to meet their needs. From complete "Turn-Key" services to assisting with the development of "in-house" programs for utilities, M.E. Simpson Co., Inc. serves our clients with this ultimate goal: to deliver to the public the implicit faith that **"the water is always safe to drink"**.

Thank you for your consideration and this opportunity to acquaint you with our Valve Exercising and Assessment Services and offer this response. We are committed to exceeding your expectations.

Sincerely,

Bill Hunt
Regional Manager

Bill Hunt
Regional Manager

3406 Enterprise Avenue
Valparaiso, IN 46383

800.255.1521 P
888.531.2444 F

billh@mesimpson.com

SCOPE OF WORK

Valve Assessment and Exercising Program Scope of Services

Project Field Approach

The **Valve Assessment and Exercising Program** is conducted in the field by our technicians. M.E. Simpson Co., Inc. will locate and operate all designated valves in the system in accordance with AWWA standards (American Water Works Association Manual M-44, "Distribution Valves: Installation, Field Testing and Maintenance"). The important operation, location and asset management details of the valves will be noted and compiled on our "Valve Exercising and Assessment Report" and submitted to your office for your permanent records.

Valve Assessment and Exercising

The **Water Distribution System Valve Assessment and Exercising Program** is conducted in the field by our Project Team (M.E. Simpson Co., Inc. uses **TWO** trained technicians on each valve team). All valves are operated manually and when necessary, M.E. Simpson Co., Inc. uses a hydraulic valve machine capable of operating 2" through 60" valves. This machine can be set with a torque as low as 5 foot pounds and is capable of increasing up to 2500 foot pounds. The hydraulic valve operator with the "adjustable torque control" feature, along with experienced operating personnel, prevents excessive breakage during valve operating. M.E. Simpson Co., Inc. will furnish all labor, material, transportation, tools, and equipment necessary to perform the program. M.E. Simpson Co., Inc. shall be required to provide such skilled and trained personnel and equipment necessary to complete the work herein specified. We will locate and operate each main line valve in the system. The important operation and location details of each valve will be noted and compiled on our "Valve Assessment and Exercising Report" and submitted to your office, in an electronic format, for your permanent records.

The importance of the **Valve Assessment and Exercising Program** is apparent when major emergencies arise and Utility personnel are unable to either locate or close a valve or several valves during a water main break. The same problem occurs when valves that are normally closed need to be opened during a firefighting effort and these valves then fail in the closed position. These situations can occur when valves are not operated annually or at least every two years.

An organized field approach to this Valve Exercising and Assessment project will include the following:

- ◆ **Introduce and maintain an interactive role** with the Utility Staff for the Valve Program. Conduct short interviews with staff about particulars of the distribution system such as problem areas prone to poor fire flow, age of pipe, and pressure problems in the distribution system. This will allow for a greater understanding of how the distribution system is functioning allowing priorities to be assigned to particular segments of the work
- ◆ **Divide areas of the distribution system** into geographic areas that can be assessed in progression and problems identified in an orderly fashion. This would include setting a schedule and maintaining a level of Field Staffing that will insure completion of the valve assessments within the schedule and budget allotted. This will require all maps of the distribution system to be examined during the course of the planning sessions to formulate a workable plan of action

- ◆ **Perform valve assessments on the distribution system** and document all locations and valves in a manner that will allow a prioritized list of maintenance items to be pursued according to the described “Scope of Work”
- ◆ **Locate** all valves in a manner that will allow their positions to be known and readily re-creatable by Utility personnel upon demand. (GPS Coordinates can be taken or the Utility can provide their GPS data for the records)
- ◆ **Document** each valve operated and individual valve data to such an extent as to provide information characteristic to each specific attribute as defined by the Utility
- ◆ **Provide constant communication** with the Utility staff so valves with issues can be addressed in a timely manner
- ◆ **Provide instruction and council to Utility staff** during the course of the valve exercising and assessments so once the program is concluded, the Utility staff will have a complete understanding of all the parameters of conducting valve exercising and assessments with the established goal of reducing the amount of maintenance required for the distribution system while providing up to date data for the Utility for each and every valve
- ◆ **Provide daily reporting** during the course of the project as well as a final report indicating all the pertinent details regarding the Valve Assessment and Exercising Program.
- ◆ **Provide recommendations for future valve assessment and exercising programs** such as a methodology and frequency for valve operating

Valve Location - General

- ◆ **Examine the water maps** to determine the anticipated location of each water valve.
- ◆ **Attempt to verify** the existence of all water valves shown on the water atlas by visual inspection.
- ◆ **Search for water valves** shown, but not identified by visual inspection, using a magnetic locator.
- ◆ **Employ a combination** of recorded information, manual and technical testing techniques as needed to establish the location of remaining water valves.
- ◆ **Identify locations where a water valve is expected**, but not shown on the water map, and proceed through verification and search process.
- ◆ **Two attempts shall be made to locate “lost” valves** before these are turned into the Utility for location. M.E. Simpson Co. will ask permission to trace existing water mains by means of line locating equipment to establish the configuration of existing water mains and probable location of water valves should search by magnetic locator fail. If the utility cannot locate the valve within five working days, M.E. Simpson Co. shall be paid for the attempted locate.
- ◆ **Located valve boxes or valve vault covers** shall be painted with an environmentally formulated precautionary blue paint for future identification.

Information & Data Collection

- ◆ All of the information and data collected will be provided in an electronic format so that it may be uploaded to the Utility's GIS-Based application or Pro Maps (yearly subscription required) This will be accomplished either live as the project is proceeding by the means of a laptop or tablet type device with a wireless connection to the internet and login onto the Utility's GIS-Based application or Pro Maps. Data will also be delivered to the Utility in an electronic format at the end of the project.
- ◆ The data collected shall include, but not be limited to, the following water valve information:
- ◆ Identifying number presently employed by the Utility's GIS-Based application or created by M.E. Simpson Co., Inc.
- ◆ Location referenced by coordinates in landmark system presently employed by the Utility's GIS-Based application
- ◆ Location by street and cross-street names
- ◆ Photo showing location of each valve
- ◆ Size
- ◆ Type
- ◆ Identified Problems: Box/Vault full of debris and/or water, Paved Over, Sealed Shut, Misaligned, Buried, Chlorination Whip in Vault, Bent Stem, Packing Leak, Missing Operating Nut, Rounded Operating Nut, Bolt Deterioration, Broken Stem, Inaccessible, Structural Deficiencies
- ◆ Operating nut depth
- ◆ Enclosure type
- ◆ Number of turns to achieve full closure
- ◆ Direction of closure
- ◆ Present valve position
- ◆ Date operated
- ◆ **Documentation:** As stated above; all documentation will be performed either "live", online through the Utility's GIS-Based online application or Pro Maps. Data will also be delivered to the Utility in electronic format at the end of the project.
- ◆ All of the information and data collected will be compiled by means of electronic tablet or laptop computer.
- ◆ The data collected shall include, but not be limited to, the following water valve information:
 - Identifying number consistent and compatible with system presently employed by the Utility
 - Location referenced by coordinates in landmark system approved by the Utility
 - Size
 - Type
 - Operating nut depth
 - Enclosure type

- Number of turns to achieve full closure
- Direction of closure
- Present valve position
- Date operated

Valve Exercising

The M.E. Simpson Co., Inc. Project Team will:

- ◆ Operate/Exercise selected valves in accordance with the AWWA manual M-44, "Distribution Valves: Selection, Installation, Field Testing and Maintenance"
- ◆ Valves requiring an operating torque greater than one hundred (100) foot-pounds shall be operated by a portable and/or truck mounted hydraulic valve machine. The valve operators used by M.E. Simpson Co., Inc. have torque-limiting capabilities that allow incremental settings from fifty (50) to twenty-five hundred (2500) foot-pounds of torque.
- ◆ The machine shall be solely and completely dependent upon the operator for continuous control of direction and torque, otherwise known as "non-locking" or "torque limiter" capability.
- ◆ All valves will be operated with the minimum torque required preventing valve damage.
- ◆ Using AWWA C500-02 Standards, the following maximum torques shall be as follows:
 4" gate valves – **200 ft. lbs.**
 6" through 12" gate valves – **300 ft. lbs.**
 Gate valves larger than 12" – **600 ft. lbs.**
 Butterfly valves – **200ft. lbs.**
- ◆ With guidance, review by M.E. Simpson Co. staff engineers, Utility review and Utility permission, maximum torque limits may be exceeded on a case by case basis to attempt to get the valve to operate.
- ◆ During initial valve closure, the valve will be turned no more than five (5) turns before turn direction is reversed to two (2) turns, thus allowing the threads of the stem and gate to free themselves. This closure and partial reversal process shall be repeated until the valve has achieved full closure.
- ◆ The valves will then be operated from full open to full closure until such time as this can be done without further turn range improvement or no further reduction in the required operating torque is noted, through a **minimum of three (3) consecutive ranges of operations**, or the valve is easily turning below 70 ft. lbs. of torque. All valves, regardless of operating torque, will be exercised repeatedly towards the closed position or "working the bottom" until there is no further increase in the number of turns from the fully opened position to the full closed position.
- ◆ **The M.E. Simpson Co., Inc. Project Team shall notify** the Utility, of intent to operate a certain group of water valves. The Team shall obtain permission to perform the work, at least twenty-four (24) hours or one (1) working day in advance of the intended start of that work.
- ◆ **Valves found in the closed position** shall be reported to the Utility immediately so verification can be made for operating or not.
- ◆ If there is reasonable evidence that a valve might break during the operating process, the Utility **will be notified immediately** and a decision will be made by the Utility to attempt or not to attempt the process.

- ◆ **Any valves** that fail or break during operation will be repaired or replaced by the Utility. M.E. Simpson Company cannot be held responsible for possible valve failures during the operating procedure.

Documentation of Valve Exercising

Identifying number consistent and compatible with system presently employed by the Utility.

- Valve Number
- Size of Valve
- Type of Valve (Gate, Butterfly, Other)
- Valve Box/Vault
- Direction of Closure
- Depth of Operating Nut
- Valve Use (Mainline, Crossover, Service Line)
- Location information
 - Street Name
 - Cross Street Name
 - House Number (if available)
 - Site Location (Street, Parkway, Driveway, Easement, Centerline)
- Box/Vault Condition
 - Valve Box full of Debris
 - Valve Vault full of water
 - Paved Over
 - Valve Box Misaligned
 - Valve Box Buried
- Operational Conditions of Valve
 - Final Number of turns to close
 - Final Position
 - Date Turned
 - Crew performing operation
 - Valve Problems (Bent stem, Packing Leak, Missing Operating Nut, Rounded Operating Nut, Broken Stem, Inaccessible)
 - Comments

Valve Exercising

M.E. Simpson Co., Inc. takes great care when exercising/operating valves in the water distribution system. Even with our years of proven experience in water system operations problems occasionally occur. Any valves that break or fail during the assessment program will be repaired or replaced at the expense of the water utility. M.E. Simpson Co., Inc. cannot be held responsible for possible valve failures during their operation due to pre-existing conditions. M.E. Simpson Co., Inc. cannot be held responsible for damage done to the water system during valve operating, such as water leaks, discolored water and turbidity that can possibly occur during the process.

Equipment

The following equipment will be used for valve exercising/assessment work during the valve program for the Utility. All material listed will be on the job site at all times.

- ◆ Truck mounted or trailer mounted hydraulic valve operator with adjustable torque control
- ◆ Portable hydraulic valve operator adjustable torque control
- ◆ Truck mounted or trailer mounted Vacuum capable of 300 CFM
- ◆ Trucks are equipped with either a Honda 6.5 horsepower pump capable of discharging 150 GPM or a Stanley Hydraulic pump capable of discharging 450 GPM
- ◆ Extendable valve keys for manual operation
- ◆ All necessary hand tools needed
- ◆ Truck mounted Arrow Board/Signage, and warning lights on trucks.
- ◆ Traffic control equipment, including properly sized traffic cones with reflective stripes, when needed or required.
- ◆ A "Fischer M-Scope" / "Schonstedt" / "Chicago Tape" magnetic locator
- ◆ A "Radio Detection RD4000" series line locator
- ◆ **For OPTIONAL GPS Location Services (if chosen):** A Trimble GPS GeoExplorer 6000 Series GeoXH hand held receiver, and related equipment

Utility Observations

The M.E. Simpson Co., Inc. Project Team will welcome having staff of the Utility observe field procedures while the Valve Assessment and Exercising program is in progress. They will be happy to explain and demonstrate the equipment and techniques that are employed by M.E. Simpson Co., Inc. for assessing and exercising valves in the Water System.

Final Reports, Documentations & Communications

M.E. Simpson Co, Inc. will perform the following:

- ◆ Project Team will **meet daily** with assigned Utility personnel to go over areas of assessment program for prior workday and plan current day and valves exercised.
- ◆ The field technicians will be readily available by cellular phone. This will facilitate communications between the Utility and the field technicians. A **24-hour toll-free 800 number** is available for direct contact with M.E. Simpson Co., Inc. for emergencies.
- ◆ **The Project Manager will** meet with the Utility regularly for a progress report.
- ◆ **Prepare a progress report** at selected intervals for the Utility if requested.

Effective communication...
accurate documentation...
**Insuring the success for
the valve exercising program**

- ◆ Provide a list of material deficiencies such as, broken valves, valves with minor issues and mapping discrepancies on a weekly (in Pro-Maps™ format). The list will also be included with the final report that will include the following;
 1. Mechanical deficiencies discovered
 2. Mapping errors on the water atlas
 3. Broken Valves
 4. Major Deficiencies
 5. Minor Deficiencies
- ◆ **Prepare the final report** at the completion of the project which will include all valve location, information and documentation reports, total of valves assessed and exercised, and a list of problems found in the system during the course of the valve assessment and exercising program that need the attention of the Water Utility. **This final report shall be made available for submission to the Utility within thirty (30) working days of the completion of the fieldwork.**

Assumptions & Services Provided by the Utility

- ◆ The Utility, in an acceptable electronic format, will furnish all maps, atlases, and records, necessary to properly conduct the valve-operating program.
- ◆ The Utility, in an acceptable electronic format, will provide all Valve ID numbers, type of valve (if known), Map page numbers or grid number, and any other additional information that can aide in helping the overall success of the program.
- ◆ The Utility, in an acceptable electronic format, will furnish all GPS Coordinate data.
- ◆ The Utility, in an acceptable electronic format, will provide records such as old valve cards or any additional information that would make the valve location and operating easier to perform. This information shall be regarded as **CONFIDENTIAL** by M.E. Simpson Co., Inc., and will not be shared with anyone outside of the Utility without consent of the Utility.
- ◆ The Utility will notify other departments as to the activity of Valve Assessment and Exercising Program so that various departments are aware that a program is in progress. This is to insure that if there should be a problem with part of the distribution system, notification can be made promptly.
- ◆ The Utility will also make available, on a reasonable but periodic basis, certain personnel with a working knowledge of the water system who may be helpful in attempting to locate particularly hard-to-find valves and for general information about the water system. **This person will not need to assist the Project Team on a full-time basis, but only on an “as needed” basis.**
- ◆ The Utility will assist, if needed, to help gain entry into sites that may be difficult to get into due to security issues or other concerns. This may be required of areas where distribution mains run in easements on private property.

PROJECT SAFETY PLAN

M.E. Simpson Co., Inc.'s Safety Programs cover all aspects of the work performed by M.E. Simpson Co., Inc. We take great pride in our safety plan/policy/program and that is evident in our EMR scores over the last five years. The safety of our employees, the utilities employees and that of the general public is our #1 priority.

Our Safety Plan/Policy/Program, with all of its parts, is 60 pages in length. In an effort to be more efficient and less wasteful we do not print copies of the safety program for RFPs. There is nothing secretive or proprietary contained within our plan/policy/program and we are happy to share its contents. If you would like a PDF copy of our plan/policy/program please contact Terrence Williams, Operations Manager, at 800.255.1521 and a copy of our program will be sent via email to you.

Below is an overview of our plan/policy/program:



Safety is a major part of any project. M.E. Simpson Co., Inc. always provides a safe work environment for its employees. **Our staff is trained in General Industry OSHA rules, Confined Space Entry & Self-Rescue, First Responder First Aid, CPR, and Traffic Control.**

While in the field on your project, M.E. Simpson Co., Inc. and its employees will follow all of the necessary safety procedures to protect themselves, your staff and the general public.

M.E. Simpson Co., Inc. uses Two-Man Teams for Safety and Quality Assurance.

Therefore M.E. Simpson Co., Inc. adheres to the following:

- ◆ The Project Manager and the Field Manager will be trained in accordance with OSHA Standard 1910 (General Industry) and be in possession of an OSHA 10 Hour or 30 Hour Card.
- ◆ Any listening points located in a "**confined space**" such as pit and vault installations that **require entry** will be treated in accordance with the safety rules regarding **Confined Space Entry, designated by the Utility, The Department of Labor and OSHA.**
 - All personnel are **trained and certified** in Confined Space Entry & Self-Rescue.
- ◆ We will follow all safety rules regarding **First Responder First Aid & CPR, designated by the Utility, The Department of Labor and OSHA.**
 - All personnel are **trained and certified** in First Responder First Aid & CPR.
- ◆ We will follow all **traffic safety rules, designated by the Utility, The Department of Labor, OSHA, and the State Department of Transportation (per MUTCD).**
 - All personnel are **trained and certified**, by the **AMERICAN TRAFFIC SAFETY SERVICES ASSOCIATION (ATSSA)** in Traffic Control and Safety.

Current documentations of safety training and certifications can be provided for all project personnel for the Utility. These certifications are current and up to date (for 2022) for all project personnel.

VALVES TO BE EXERCISED

The total number of valves to be exercised for the Utility is approximately **155**. The number of valves exercised and assessed may vary from the estimated number above. Any additional valves shall be charged a per unit price.

PROPOSED PROJECT SCHEDULE

Project Start Date: TBD

Hold Kick-off meeting: TBD, to cover goals and objectives of Project.

Fieldwork to be completed and documented: TBD days depending on number of valves to be exercised and assessed.

Valves Reports: Thirty (30) working days after fieldwork is completed for the project.

INVESTMENT

A commitment to improving and maximizing the Village of Thornton’s water distribution system for future generations.

M.E. Simpson Co., Inc. is pleased to offer the Village of Thornton our proposal for a Valve Assessment and Exercising program. This program is based on locating, exercising, assessing, and documenting approximately **155** valves in the Village of Thornton’s water distribution system. The exercising and documentation will be done by one of our two-man teams’, in accordance with the above Scope of Service, with all necessary equipment furnished by M.E. Simpson Co., Inc. as described within this document.

2025 Valves Assessed and Exercised at \$67.00 each (Approx. 155)	\$10,385
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*** Any additional valves beyond the original sated amount per year will be assessed a per valve fee for that year.*

These fees are all based on approximate numbers of valves to be exercised and assessed. **The total price will change according to the actual number of valves completed.** All procedures will be followed according to the above scope of services.

We thank you for this opportunity to acquaint you with our Valve Exercising and Assessment Program and offer this proposal. If you have further inquiries or you wish to discuss our service in more detail, do not hesitate to call us.



Maxine Renyolds, Village President
VILLAGE OF THORNTON
PUBLIC WORKS

121 NORTH WOLCOTT STREET • THORNTON, ILLINOIS 60476

PHONE (708) 877-4462 • FAX (708) 877-1627

www.thorntonil.us

Date: 7-16-25

To: Admin. Vivian Payne / Board Members

From: Public Works Supt. Bryan Roberts

Re: Village wide valve exercising program

I am looking for Board approval for the following proposal from M.E. Simpson. We bi-annually exercise all valves in the distribution system to keep them in working order. This is apparent when emergencies arise so valves can be used to stop or slow water during main breaks. This will also identify any problem valves.

Thanks,

Bryan Roberts,
Superintendent
Department of Public Works
Village of Thornton
708/877-4462 Office
708/877-1627 Fax
brobert@thorntonil.us

VILLAGE OF THORNTON

COOK COUNTY, ILLINOIS

ORDINANCE

NUMBER 25-010

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS
AMENDING TITLE 4, CHAPTER 5, SECTION 1 RELATED TO EMERGENCY MEDICAL
AND EXTRICATION SERVICES

MAXINE REYNOLDS, Village President
NIKKI KATAKIS, Village Clerk

TRUSTEES
ROSEMARY CUNNINGHAM
GINA GLASER
BO KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER

Published in pamphlet form by authority of the Mayor and Village Clerk of the Village of Thornton on 7/21/25
VILLAGE OF THORNTON – 115 E. MARGARET STREET – THORNTON, ILLINOIS 60476

ORDINANCE NO 2025-010

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AMENDING TITLE 4 CHAPTER 5 SECTION 1

EMERGENCY MEDICAL AND EXTRICATION SERVICES

WHEREAS, the Village of THORNTON, Cook County, Illinois (the "*Village*") is a validly organized and existing home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, the Village President and Board of Trustees of the Village (the "*Corporate Authorities*") may from time to time amend the text of the THORNTON Code when it is determined to be in the best interests of the residents of the Village; and

WHEREAS, the Village desires to make certain changes to THORNTON Code 4-5-1 concerning Emergency Medical and Extrication Services; and

WHEREAS, the Corporate Authorities have determined that the following changes to the THORNTON Code Emergency Medical and Extrication Services are in the best interest of the Village in order to protect the health, safety and welfare of its residents.

NOW, THEREFORE, BE IT ORDAINED by the Village
President and Board of Trustees of the Village of THORNTON, Cook
County, Illinois, by and through its Home Rule Powers, as follows:

SECTION 1. That Title 4 Chapter 5 Section 1 of the THORNTON
Code is hereby amended and shall read as follows:

Sec. 4-5-1. – Emergency Medical and Extrication Services.

- A. The categories of ambulance services are determined by the patient's condition and not by the type of vehicle used in transport. Furthermore, regardless of fees charged there is never a cost to Village of Thornton residents beyond what Medicare, Medicaid, and private insurance companies pay. Fees will match or exceed the latest Ground Emergency Medical Transport (GEMT) Medicaid Provider Information Sheet issued to the Village of Thornton, covering the actual costs of treatment and transport, plus mileage fee of \$21.00 per mile. Costs vary from year to year based on the GEMT cost report. There will be three percent (3%) increases year to year above the GEMT cost report. Fifty percent (50%) of the fees collected shall go into the Village's Fire/EMS capital replacement fund for future replacement of Fire and life safety vehicles or equipment.
- B. The fees for the ambulance services for both residents and nonresidents shall be as follows:
 - 1. Basic life support services with or without transport: \$2039.09.
 - 2. Advanced life support Level 1 services with or without transport: \$2259.52.
 - 3. Advanced life support Level 2 services with or without transport: \$2259.52.

SECTION 2. Severability. If any provision of this Ordinance, or the application of any provision of this Ordinance, is held unconstitutional or otherwise invalid, such occurrence shall not affect other provisions of this Ordinance, or their application, that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or application of such provision, is severable, unless otherwise provided by this Ordinance.

SECTION 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval and publication as required by law.

ADOPTED, by the Village President and Board of Trustees of the Village of Thornton,
Cook County, Illinois this 21st day of July 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois
This 21st day of July 2025.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTESTED AND FILED IN MY OFFICE AS VILLAGE CLERK THIS 21ST DAY OF JULY, 2025.

NIKKI KATAKIS
VILLAGE CLERK

**Resolution for Improvement
Under the Illinois Highway Code**

Is this project a bondable capital improvement?

☒ Yes ☐ No

Resolution Type

Original

Resolution Number

2025-009

Section Number

25-00041-00-RS

BE IT RESOLVED, by the President and Board of Trustees of the Village

Governing Body Type

Local Public Agency Type

of Thornton

Name of Local Public Agency

Illinois that the following described street(s)/road(s)/structure be improved under

the Illinois Highway Code. Work shall be done by Contract

Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Vincennes Road	1.23	FAU 3598	162nd Street	590 Feet South of Armory Drive

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Rebuild Illinois Bond Funds - design engineering, construction engineering, and construction for the above mentioned streets pavement resurfacing with intermittent curb & gutter replacement, sidewalk replacement, patching, drainage structure adjustments, and other related work.

2. That there is hereby appropriated the sum of Forty-Three Thousand Twenty and 52/100Dollars (\$43,020.52) for the improvement of

said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Nikki Kitakis

Name of Clerk

Village

Local Public Agency Type

Clerk in and for said Village

Local Public Agency Type

of Thornton

Name of Local Public Agency

in the State aforesaid, and keeper of the records and files thereof, as provided by

statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

President and Board of Trustees of Thornton

Governing Body Type

Name of Local Public Agency

at a meeting held on July 21, 2025

Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of July, 2025

Day

Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

--

ApprovedRegional Engineer Signature & Date
Department of Transportation

--



Resolution for Improvement
Under the Illinois Highway Code

Is this project a bondable capital improvement?

☒ Yes ☐ No

Resolution Type

Original

Resolution Number

2025-010

Section Number

25-00042-00-RS

BE IT RESOLVED, by the President and Board of Trustees of the Village

Governing Body Type

Local Public Agency Type

of Thornton

Name of Local Public Agency

Illinois that the following described street(s)/road(s)/structure be improved under

the Illinois Highway Code. Work shall be done by Contract

Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Armory Drive	0.48	FAU 1010	Vincennes Road	Westview Avenue
Westview Avenue	0.25	FAU 1010	Armory Drive	172nd Street

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Rebuild Illinois Bond Funds - construction for the above mentioned streets pavement resurfacing with intermittent curb & gutter replacement, sidewalk replacement, patching, drainage structure adjustments, and other related work.

2. That there is hereby appropriated the sum of Twenty Thousand

Dollars (\$20,000.00) for the improvement of

said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Nikki Kitakis

Name of Clerk

Village

Local Public Agency Type

Clerk in and for said Village

Local Public Agency Type

of Thornton

Name of Local Public Agency

in the State aforesaid, and keeper of the records and files thereof, as provided by

statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

President and Board of Trustees of Thornton

Governing Body Type

Name of Local Public Agency

at a meeting held on July 21, 2025

Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this July, 2025

Day

Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

Approved

Regional Engineer Signature & Date

Department of Transportation



Resolution for Improvement
Under the Illinois Highway Code

Is this project a bondable capital improvement?

☒ Yes ☐ No

Resolution Type

Original

Resolution Number

2025-011

Section Number

25-00043-00-RS

BE IT RESOLVED, by the President and Board of Trustees

Governing Body Type

of the Village

Local Public Agency Type

of Thornton

Name of Local Public Agency

Illinois that the following described street(s)/road(s)/structure be improved under

the Illinois Highway Code. Work shall be done by Contract

Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Blackhawk Drive	0.27	MUN 3012	Arrowhead Drive	Chicago Road

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Rebuild Illinois Bond Funds - design engineering, construction engineering, and construction for the above mentioned streets pavement resurfacing with intermittent curb & gutter replacement, sidewalk replacement, patching, drainage structure adjustments, and other related work.

2. That there is hereby appropriated the sum of Forty-Eight Thousand Five Hundred Seventy and 13/100

Dollars (\$48,570.13) for the improvement of

said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Nikki Kitakis

Name of Clerk

Village

Local Public Agency Type

Clerk in and for said Village

Local Public Agency Type

of Thornton

Name of Local Public Agency

in the State aforesaid, and keeper of the records and files thereof, as provided by

statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

President and Board of Trustees of Thornton

Governing Body Type

Name of Local Public Agency

at a meeting held on July 21, 2025

Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this July, 2025

Day

Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

Approved

Regional Engineer Signature & Date
Department of Transportation



Resolution for Improvement
Under the Illinois Highway Code

Is this project a bondable capital improvement?

☒ Yes ☐ No

Resolution Type

Original

Resolution Number

2025-012

Section Number

25-00044-00-RS

BE IT RESOLVED, by the President and Board of Trustees of the Village

Governing Body Type

Local Public Agency Type

of Thornton

Name of Local Public Agency

Illinois that the following described street(s)/road(s)/structure be improved under

the Illinois Highway Code. Work shall be done by Contract

Contract or Day Labor

For Roadway/Street Improvements:

Name of Street(s)/Road(s)	Length (miles)	Route	From	To
Indianwood Drive	0.72	MUN 3005	Chicago Road	Arrowhead Drive

For Structures:

Name of Street(s)/Road(s)	Existing Structure No.	Route	Location	Feature Crossed

BE IT FURTHER RESOLVED,

1. That the proposed improvement shall consist of

Rebuild Illinois Bond Funds - construction for the above mentioned streets pavement resurfacing with intermittent curb & gutter replacement, sidewalk replacement, patching, drainage structure adjustments, and other related work.

2. That there is hereby appropriated the sum of Forty-Two Thousand Four Hundred Ninety-Two and 77/100

Dollars (\$42,492.77) for the improvement of

said section from the Local Public Agency's allotment of Motor Fuel Tax funds.

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I, Nikki Kitakis

Name of Clerk

Village

Local Public Agency Type

Clerk in and for said Village

Local Public Agency Type

of Thornton

Name of Local Public Agency

in the State aforesaid, and keeper of the records and files thereof, as provided by

statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by

President and Board of Trustees of Thornton

Governing Body Type

Name of Local Public Agency

at a meeting held on July 21, 2025

Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this July, 2025

Day

Month, Year

(SEAL, if required by the LPA)

Clerk Signature & Date

Approved

Regional Engineer Signature & Date
Department of Transportation

VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER 2025-009

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
IMPLEMENTING A MUNICIPAL GROCERY RETAILERS' OCCUPATION TAX AND A
MUNICIPAL GROCERY SERVICE OCCUPATION TAX

MAXINE REYNOLDS, Village President
NIKKI KATAKIS, Village Clerk

TRUSTEES
ROSEMARY CUNNINGHAM
GINA GLASER
BO KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER

Published in pamphlet form by authority of the Mayor and Village Clerk of the Village of Thornton on 7/21/25
VILLAGE OF THORNTON – 115 E. MARGARET STREET – THORNTON, ILLINOIS 60476

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and,

WHEREAS, the Village of Thornton is a home Illinois municipality pursuant to the Constitution of the State of Illinois of 1970, as amended; and,

WHEREAS, Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) provides that, beginning on January 1, 2026, all Illinois municipalities may impose a tax “upon all persons engaged in the business of selling groceries at retail in the municipality” (the “Municipal Grocery Tax”) (65 ILCS 5/8-11-24); and,

WHEREAS, the Municipal Grocery Retailers’ Occupation Tax may be imposed “at the rate of 1% of the gross receipts from these sales” (65 ILCS 5/8-11-24); and,

WHEREAS, any Municipal Grocery Retailers’ Occupation Tax shall be administered, collected and enforced by the Illinois Department of Revenue; and,

WHEREAS, Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) requires any municipality imposing a Municipal Grocery Retailers’ Occupation Tax under Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24) to also impose a Service Occupation Tax at the same rate, “upon all persons engaged, in the municipality, in the business of making sales of service, who, as an incident to making those sales of service, transfer groceries” as “an incident to a sale of service” (the “Municipal Grocery Service Occupation Tax”) (65 ILCS 5/8-11-24); and,

WHEREAS, any Municipal Grocery Service Occupation Tax shall be administered, collected and enforced by the Illinois Department of Revenue; and,

WHEREAS, President and Board of Trustees of the Village of Thornton believe that it is appropriate, necessary and in the best interests of the Village of Thornton and its residents, that the Village of Thornton levy a Municipal Grocery Retailers’ Occupation Tax as permitted by Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24); and,

NOW, THEREFORE, be it ordained, by the President and Board of Trustees of the Village of Thornton, Cook County, Illinois, as follows:

Section 1. Incorporation of Recitals. The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

Section 2. Municipal Grocery Retailers’ Occupation Tax Imposed. A tax is hereby imposed upon all persons engaged in the business of selling groceries at retail in this municipality at the rate of 1% of the gross receipts from such sales made in the course of such

business while this Ordinance is in effect. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

Section 3. Municipal Grocery Service Occupation Tax. A tax is hereby imposed upon all persons engaged in this municipality in the business of making sales of service, who, as an incident to making those sales of service, transfer groceries as an incident to a sale of service. The rate of this tax shall be the same rate identified in Section 2, above. The imposition of this tax is in accordance with and subject to the provisions of Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24).

Section 4. Illinois Department of Revenue to Administer Both Taxes. The taxes hereby imposed, and all civil penalties that may be assessed as an incident thereto, shall be collected and enforced by the Department of Revenue of the State of Illinois. The Illinois Department of Revenue shall have full power to administer and enforce the provisions of this Ordinance.

Section 5. Clerk to file Ordinance with Illinois Department of Revenue. As required under Section 8-11-24 of the Illinois Municipal Code (65 ILCS 5/8-11-24), the Clerk is hereby directed to file a certified copy of this Ordinance with the Illinois Department of Revenue on or before October 1, 2025.

Section 6. Effective Date. The taxes imposed by this Ordinance shall take effect on the later of: (i) January 1, 2026; (ii) the first day of July next following the adoption and filing of this Ordinance with the Department of Revenue, if filed on or before the preceding April 1st; or, (iii) the first day of January next following the adoption and filing of this Ordinance with the Department of Revenue, if filed on or before the preceding October 1st.

Section 7. Repeal of Conflicting Provisions. All ordinances, resolutions and policies or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of the conflict, expressly repealed on the effective date of this Ordinance.

Section 8. Severability. If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

Section 9. Headings/Captions. The headings/captions identifying the various sections and subsections of this Ordinance are for reference only and do not define, modify, expand or limit any of the terms or provisions of the Ordinance.

ADOPTED, by the Village President and Board of Trustees of the Village of Thornton,
Cook County, Illinois this 21st day of July 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois
This 21st day of July 2025.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

NIKKI KATAKIS
VILLAGE CLERK



9/1/2025

Renewal Meeting

Erica Janicki, Senior Benefit Consultant | Gary Kosnoff, Principal

MEET YOUR TEAM

Section III, ItemH.



ERICA JANICKI

Senior Benefit Consultant

- ▶ Responsible for customer relationship and developing and ensuring execution of the employee benefits strategy.



GARY KOSNOFF

Principal

- ▶ Relationship lead for Key Accounts. Responsible for client management.



JOHN JAEGER

IL Market Retention Leader

- ▶ Responsible for overall client satisfaction and retention. Represents OneDigital on major insurers' producer advisory councils.



ERICA SENISE

Client Service Specialist

- ▶ Assists with claim issues, benefit questions, billing, eligibility, and membership.



GABRIELLE SPINOSA

Associate Account Manager

- ▶ Assists Benefit Consultant with the entire renewal process and other projects.



Education Coordinators

- ▶ Lead client education initiatives.



COMPLIANCE

Compliance Team

- ▶ Provides support and solutions for compliance related issues.



FRANKLIN PARKER

Principal of Keeler City Consulting

- ▶ Assists your employees and their family members with Medicare and individual health plan options.

Scope of Services & Compensation

Scope of Services Offered & Fees

Our fee structure is intended to be simple and fair and our policy is to disclose all fees so that you can expect the appropriate level of support from us. All of the strategic consulting, planning tools and models, reports, communications, and service support outlined in this proposal will be supported by the health and ancillary insurance carriers' commissions.

- BCBSIL Health = Sliding scale (approx. 3.9%)
- BCBSIL Dental = Sliding scale (approx. 3%)
- Dearborn Life = 10%
- Dearborn Vision = 10%

Please note, at times insurers provide retention and/or new business overrides. These overrides will be accepted but do not affect the rates charged to your firm. We do not charge additional fees unless specifically noted or fully disclosed ahead of time.

OneDigital agrees to maintain an open and honest dialogue and provide the following services:

Benefit Consulting

- Well-seasoned, dedicated Benefit Consultant, responsible for strategy & managing your account
- Plan design consultation & implementation
- Comprehensive & proactive renewal planning, including soliciting competitive bids, product evaluation, identifying quality insurers/TPA/vendor partners, & insurer negotiations
- Benefit, cost, and contribution analysis
- Data Analytics including demographic & benchmarking analysis
- Plan funding analysis (fully-insured, level funded, self-funded, healthcare captive, RBP)
- Network disruption analysis
- *Proprietary Rx Connection Rx Review; designed for employers with 100+ EEs who are self-insured or are evaluating moving to self-insurance (additional fees may apply)
- Complete open enrollment support, along with Education Team
- Renewal contracts completed and reviewed for accuracy
- Ensure implementation of policy changes with carrier(s)
- Plan review meetings with plan metrics (i.e. claims, demographics, plan utilization)
- ACA & benefit plan compliance audit and assistance
- Technology - selection & implementation of benefit administration technology
- *International benefit support (access to global network of consultants, expatriot plans, etc) (additional fees may apply)

Education Services

- Dedicated Enrollment Specialist to provide onsite and/or web-based enrollment education
- Open enrollment and year round education support available
- Tri-lingual (English, Spanish, Polish) education available
- Education customized to deliver client's desired messaging
- Customized education tools include personalized employee benefit guides, flipsnack interactive benefit guide, and brainshark educational videos
- Access to OneDigital monthly client communications (benefits, compliance, and wellness) and also ongoing seminars & webinars.

Customer Advocacy

- Dedicated Client Service Specialist - assists with claims & appeals, billing, and general questions
- Due to Premier Broker Status, has direct access to a dedicated client service team within insurers
- Access to dedicated membership transaction assistance team
- Access to Medicare & Individual Health Plan Specialist – protects the financial health of group plan
- Advises on current regulations and ever changing benefit laws
- Resource for Cobra, HIPAA, Section 125, and FMLA questions

Human Resources Support / Compliance

- *Human Resource Consulting Division (fees apply). HRC team can provide ongoing HR support or project based support
- Cobra administration services
- 5500 services
- *SPD wrap documents (additional fees may apply)
- *Employee Total Benefit Statements (additional fees may apply)
- Access to One Digital compliance & ERISA attorney team (Benefit related, compliance issues)

Wellbeing Resources

- Wellbeing program education and strategy development (physical, mental, financial)
- Dedicated OneDigital Wellbeing Team Lead
- Customized Wellbeing materials
- Access to OneDigital wellbeing vendor partners (vendor fees apply)

Retirement & Wealth Management Services (fees apply)

- Retirement plan analysis & consulting
- Employee financial education (i.e. budgeting, emergency fund, college, education planning)
- Wealth management services

Property & Casualty/Workers Compensation/Business Insurance (fees apply)

- Access to division within OneDigital that specializes in this area

Benefit	Carrier	Renewal Date
Medical	BCBSIL	9/1/2025
Dental	BCBSIL	9/1/2025
Vision	BCBSIL/Dearborn National	9/1/2025
Life	BCBSIL/Dearborn National	9/1/2025
COBRA	EBC	9/1/2025

Village of Thornton

8 Year Benefit Renewal History

Medical	Insurer	Initial Renewal	Final Renewal	Comments
2025	BCBSIL	19.60%	15%	
2024	BCBSIL	-0.82%	-2.80%	Renewed as is
2023	BCBSIL	0.21%	-1.79%	Renewed as is
2022	BCBSIL	0.00%	-2.50%	Renewed as is
2021	BCBS IL	2.50%	0.00%	Renewed as is
2020	BCBS IL	6.05%	6.05%	Renewed added Options Plan
2019	BCBS IL	9.12%	9.1%	Renewed as is
2018	BCBS IL	3.2%	3.20%	Renewed as is
Dental	Insurer	Initial Renewal	Final Renewal	Comments
2025	BCBSIL	0.00%	0.00%	
2024	BCBSIL	0.00%	0.00%	Renewed as is
2023	BCBSIL	4.00%	4.00%	Renewed as is
2022	BCBSIL	10.00%	7.00%	Renewed as is
2021	BCBSIL	4.96%	2.47%	Renewed as is
2020	MetLife	0.00%	0.00%	Moved to BCBSIL for 1% off medical
2019	MetLife	4.00%	4.00%	Renewed as is
2018	MetLife	5.00%	5.00%	Renewed as is
Vision	Insurer	Initial Renewal	Final Renewal	Comments
2025	Dearborn National	0.00%	0.00%	
2024	Dearborn National	0.00%	0.00%	Renewed as is
2023	Dearborn National	0.00%	0.00%	Renewed as is
2022	Dearborn National	0.00%	0.00%	Renewed as is
2021	Dearborn National	0.00%	0.00%	Renewed as is
2020	Dearborn National	0.00%	0.00%	Added for 0.5% off medical
Life and AD&D	Insurer	Cost per \$1,000 of Coverage	Final Renewal	Comments
2025	Dearborn National	\$0.283	\$0.283	
2024	Dearborn National	\$0.266	\$0.283	Renewed as is
2023	Dearborn National	\$0.244	\$0.266	Renewed as is
2022	Dearborn National	\$0.224	\$0.244	Renewed as is
2021	Dearborn National	\$0.224	\$0.224	Renewed as is
2020	MetLife	\$0.264	\$0.224	Moved to Dearborn National with a 16% decrease for 1% off medical
2019	MetLife	\$0.264	\$0.264	Renewed as is
2018	MetLife	\$0.264	\$0.264	Renewed as is

								Current / Renewal											
								NHHB163		MIBCO2005			MIBPP2035		MPP73863		MPPE3Q26		
Carrier Name								Blue Cross Blue Shield											
Plan Type /Network Name								BlueAdvantage HMO		Blue Options			PPO		PPO		PPO		
								In	Out	Tier 1	Tier 2	Out	In	Out	In	Out	In	Out	
Individual Deductible								\$0	N/A	\$750	\$1,750	\$3,500	\$750	\$1,500	\$500	\$1,000	\$3,500	\$7,000	
Family Deductible								\$0	N/A	\$2,250	\$5,250	\$10,500	\$2,250	\$4,500	\$1,500	\$3,000	\$10,200	\$20,400	
Coinsurance								0%	N/A	10%	30%	50%	20%	40%	20%	40%	20%	40%	
Individual Out of Pocket Maximum								\$1,500	N/A	\$4,500	\$6,100	\$18,300	\$3,000	\$9,000	\$5,000	\$10,000	\$5,500	\$11,000	
Family Out of Pocket Maximum								\$3,000	N/A	\$9,000	\$12,200	\$36,600	\$9,000	\$27,000	\$10,200	\$25,400	\$10,200	\$20,400	
PCP Copay								\$30	N/A	\$25	\$55	50% after Ded	\$25	40% after Ded	\$40	40% after Ded	\$20	40% after Ded	
Specialist Copay								\$50	N/A	\$50	\$110	50% after Ded	\$50	40% after Ded	\$60	40% after Ded	\$40	40% after Ded	
In-Patient / Outpatient Surgery								0%	N/A	\$250 IP / \$200 OP plus 10% after Ded	\$500 IP / \$400 OP plus 30% after Ded	\$600 IP / \$500 OP plus 50% after Ded	20% after Ded	\$300 IP + 40% after Ded	\$200 IP/ \$150 OP + 20% coins	\$300 IP/ \$250 OP + 40% coins	20% after Ded	\$300 IP + 40% after Ded	
In Network Prescription Drug Card								\$15/30/50 \$1000 ind / \$3000 family max	N/A	\$5/15/45/85/250/350		\$15/25/65/105/250/350		\$5/15/60/110/250/350		\$15/30/50 \$1000 ind / \$3000 family max		\$10/40/60 \$1000 ind / \$3000 family max	
Urgent Care Copay								Applicable copay may apply	N/A	\$75	\$75	\$75	20% after Ded	40% after Ded	\$75	\$75	20% after Ded	40% after Ded	
Emergency Room Copay - copay waived if admitted								\$150 Copay		\$400 Copay per visit plus 10% after Ded			\$150 Copay		\$400 copay then 20% after Ded		\$150 Copay		
								Current	Renewal	Current		Renewal	Current	Renewal	Current	Renewal	Current	Renewal	
Employee Only		0	0	8	1	0	0	\$681.52	\$746.12	\$789.93		\$887.19	\$893.77	\$1,031.04	\$828.51	\$966.76	\$808.20	\$933.31	
Employee + Spouse		1	0	2	1	0	0	\$1,366.78	\$1,502.65	\$1,584.19		\$1,786.73	\$1,792.42	\$2,076.44	\$1,661.55	\$1,946.99	\$1,620.83	\$1,879.61	
Employee + Child(ren)		0	1	1	0	0	0	\$1,301.74	\$1,418.48	\$1,508.83		\$1,686.64	\$1,707.15	\$1,960.12	\$1,582.50	\$1,837.92	\$1,543.72	\$1,774.32	
Employee + Family		1	0	9	1	0	0	\$1,987.00	\$2,175.00	\$2,303.09		\$2,586.19	\$2,605.81	\$3,005.53	\$2,415.55	\$2,818.15	\$2,356.34	\$2,720.64	
Plan Monthly Premium								\$3,353.78	\$3,677.65	\$1,508.83		\$1,686.64	\$35,894.44	\$41,411.09	\$4,905.61	\$5,731.90	\$0.00	\$0.00	
Current Monthly Premium								\$45,662.66											
Renewal Monthly Premium								\$52,507.28											
Difference from Current								15.0%											

Select Network = approx. 15% savings

This summary is not a contract and provides a brief outline of the services covered by the carrier present. Refer to the certificate of coverage for specific details.

9.7%

11.8%

15.4%

16.8%

Demographics

Contract Enrollment:	PPO	HMO	Total
2024	21	5	26
2025	26	2	28

Rate Development

Health Renewal Premium Change Components

a. Account/Benefit Program Adjustment (incl. Trend):	10.5%
b. Demographic Adjustment:	-5.8%
c. Pricing Adjustment:	10.5%
Total Health Rate Action*:	15.0%

**The total health renewal premium change percentage is calculated by multiplying each of the components in the above table. This change percentage is based upon total monthly premium. Each tier's rate change may vary from the total change percentage.*

Change Components Definitions

- a. Account/Benefit Program Adjustment (incl. Trend) includes group and benefit plan specific pricing changes due to factors such as medical cost trends, pool adjustments, plan, industry and geographical pricing, etc.
- b. Demographic Adjustment is the pricing change for age, group size and dependent composition differences.
- c. Pricing Adjustment is the pricing change resulting from BCBSIL's analysis of medical conditions, experience and other adjustments.

Large Claims - \$117,338, \$58,757, \$49,232, \$17,387

- Employers are budgeting for **under 4% increases** despite 40-year high-rate hikes in health insurance

- McKinsey 2024 Employer Survey

Key Cost Factors Employers are Facing This Renewal Season



Volatile Market & Inflation Rates



Continued Provider Consolidation & Contract Negotiation Rates



Doctor & Nursing Shortage



Specialty Drug Costs and Usage (14.5% cost trend projected)

Top Pharmacy Trends for 2024 & Beyond

Significant, evolving trends across a dynamic industry driving employer spend and affecting employee outcomes



Emerging Gene Therapies

Breakthrough treatments continue to be at the center of healthcare innovation. Primary concern will be affordability for this projected **\$40B** market in 2030.



Biosimilar Adoption

Projected to drive down spending by **\$38B**, focus will shift to policies, competition, and uptake of these lower-cost, cutting-edge medications.



Weight Loss Industry

One of the most rapid growing markets that spans across multiple chronic conditions, employers' focus should position themselves for sustainable, proven outcomes in an industry with an annual **7%** growth rate.



Insulin Price Reduction

With manufacturers slashing prices in 2023 by a whopping **70%** and removing rebates, we could see a further step towards transparency.



Medical Specialty Spend

Surprisingly, the medical side of drug spending represents **40%** of total specialty costs. Employers should challenge status-quo solutions.



Digital Therapeutics

The medical informational age of evidence-based software is on the rise to deliver accessible, personalized solutions to a **\$15B** US market in 2028.

Historic Health Insurance Renewal Trend Analysis

Village of Thornton			
Year	Months	Original	Negotiated
2025	12	19.6%	15.0%
2024	12	-0.8%	-2.8%
2023	12	0.2%	-1.8%
2022	12	0.0%	-2.5%
2021	12	2.5%	0.0%
2020	12	6.1%	6.1%
Annual Average		4.6%	2.3%

*Benchmark: Mid-Market Trend		
Year	Months	Trend
2025 - through May	12	15.2%
2024	12	13.8%
2023	12	12.0%
2022	12	12.2%
2021	12	9.5%
2020	12	8.8%
		11.9%

*Rate trend based on BCBS IL average original mid-market rate increase

BCBSIL Alternate Plan Options

Section III, ItemH.

		BCBS Alternative Options			
		MIBPP2015		MIBCS2015	
Carrier Name		Blue Cross Blue Shield			
Network Name		BluePrint PPO		Blue Choice Select PPO	
		In	Out	In	Out
Individual Deductible		\$500	\$1,000	\$500	\$1,000
Family Deductible		\$1,500	\$3,000	\$1,500	\$3,000
Coinsurance		20%	40%	20%	50%
Individual Out of Pocket Maximum		\$1,750	\$5,250	\$1,750	\$5,250
Family Out of Pocket Maximum		\$5,250	\$15,750	\$5,250	\$15,750
PCP Copay		\$25	40% after Ded.	\$25	50% after Ded.
Specialist Copay		\$50	40% after Ded.	\$25	50% after Ded.
In-Patient / Outpatient Surgery		20% after Ded.	\$300 (IP) + 40% after Ded.	20% after Ded.	\$300 (IP) + 50% after Ded.
In Network Prescription Drug Card		\$5/\$15/\$45/\$85/\$250/\$350	\$15/\$25/\$65/\$105/\$250/\$350	\$5/\$15/\$45/\$85/\$250/\$350	\$15/\$25/\$65/\$105/\$250/\$350
Urgent Care Copay		20% after Ded.	40% after Ded.	20% after Ded.	50% after Ded.
Emergency Room Copay - copay waived if admitted		\$150 Copay		\$200 Copay	
Employee Only	9	\$1,075.85		\$902.05	
Employee + Spouse	3	\$2,166.69		\$1,816.67	
Employee + Child(ren)	2	\$2,045.32		\$1,714.90	
Employee + Family	10	\$3,136.16		\$2,629.52	
Plan Monthly Premium		\$51,634.96		\$43,293.46	
Difference from Current		5.88%		-11.23%	

BCBSIL Alternate Plan Options

Section III, Item H.

		BCBS Alternative Options				
		MIBCO2035			MIBCO2085	
Carrier Name		Blue Cross Blue Shield				
Network Name		Blue Choice Options PPO			Blue Choice Options PPO	
		In		Out	In	Out
Individual Deductible		\$1,000	\$2,500	\$5,000	\$500	\$2,500
Family Deductible		\$3,000	\$7,500	\$15,000	\$1,500	\$7,500
Coinsurance		10%	30%	50%	10%	50%
Individual Out of Pocket Maximum		\$3,000	\$6,000	\$18,000	\$1,250	\$4,500
Family Out of Pocket Maximum		\$9,000	\$12,000	\$36,000	\$2,500	\$9,000
PCP Copay		\$30	\$55	50% after Ded.	\$25	50% after Ded.
Specialist Copay		\$60	\$110	50% after Ded.	\$50	50% after Ded.
In-Patient / Outpatient Surgery		\$200 OP/ \$250 IP + 10% after Ded.	\$400 OP/ \$500 IP + 30% after Ded.	\$500 OP/ \$600 IP + 50% after Ded.	\$200 OP/\$250 IP + 10% after Ded.	\$500 OP/\$600 IP + 50% after Ded.
In Network Prescription Drug Card		\$5/\$15/\$45/\$85/\$250/\$350		\$15/\$25/\$65/\$105/\$250/\$350	\$5/\$15/\$45/\$85/\$250/\$350	
Urgent Care Copay		\$75	\$75	\$75	\$75	\$75
Emergency Room Copay - copay waived if admitted		\$400 + 10% after Ded.			\$400 + 10% after Ded.	
Employee Only	9	\$874.23			\$993.35	
Employee + Spouse	3	\$1,760.63			\$2,000.54	
Employee + Child(ren)	2	\$1,662.01			\$1,888.48	
Employee + Family	10	\$2,548.41			\$2,895.67	
Plan Monthly Premium		\$41,958.08			\$47,675.43	
Difference from Current		-13.97%			-2.24%	

Hospital System	PPO	Blue Choice Options Tier 1	Blue Choice Select
Northwestern	X	X	X
North Shore	X	X	X
Advocate Aurora Health	X	X	
Endeavor Health (Edward-Elmhurst, NCH, Swedish Covenant)	X	X	X
Ascension (formerly Presence)	X	X	X
Rush	X	X	X
UChicago Medicine AdventHealth (Bolingbrook, GlenOaks, Hinsdale, LaGrange)	X	X	X
University of Illinois	X	X	X
OSF	X	X	X
Swedish American Hospital	X	X	X
HSHS	X	X	X
Carle Foundation Hospital	X	X	
Lurie Children's	X		
University of Chicago Medical Center	X		

Medical Plans Alternates - UHC

12.9% rate cap for next year

Section III, Item H.

		UHC Options						
		EGRX 2VX			EGOI 2VX		EGLL 2VX	
Carrier Name		UnitedHealthcare						
Network Name		NexusACO OAP Tiered			Core PPO		Core PPO	
		Tier 1	Tier 2	Out	In	Out	In	Out
Individual Deductible		\$500	\$500	\$5,000	\$500	\$5,000	\$3,000	\$5,000
Family Deductible		\$1,000	\$1,000	\$10,000	\$1,000	\$10,000	\$6,000	\$10,000
Coinsurance		0%	0%	30%	10%	30%	20%	40%
Individual Out of Pocket Maximum		\$4,000	\$4,000	\$10,000	\$2,000	\$10,000	\$6,000	\$10,000
Family Out of Pocket Maximum		\$8,000	\$8,000	\$20,000	\$4,000	\$20,000	\$12,000	\$20,000
PCP Copay		\$10	\$40	30% after Ded	\$20	30% after Ded	\$30	40% after Ded
Specialist Copay		\$40	\$100	30% after Ded	\$20/\$40	30% after Ded	\$30/\$60	40% after Ded
In-Patient / Outpatient Surgery		0% after Ded	\$250 OP / \$500 IP + 20% after Ded	30% after Ded	10% after Ded	30% after Ded	20% after Ded	40% after Ded
In Network Prescription Drug Card		\$10/\$35/\$60			\$10/\$35/\$60		\$10/\$35/\$60	
Urgent Care Copay		\$50	\$50	30% after Ded	\$50	30% after Ded	\$50	40% after Ded
Emergency Room Copay		\$300 + 0% after Ded			\$250 + 10% after Ded		\$250 + 20% after Ded	
Employee Only	10	\$804.55			\$845.85		\$731.93	
Employee + Spouse	4	\$1,620.29			\$1,703.47		\$1,474.04	
Employee + Child(ren)	2	\$1,529.53			\$1,608.05		\$1,391.47	
Employee + Family	12	\$2,345.29			\$2,465.68		\$2,133.60	
Plan Monthly Premium		\$45,729.20			\$48,076.64		\$41,601.60	
Difference from Current		-6.2%			-1.4%		-14.7%	

\$15,000 implementation credit if bundle medical/dental and vision which also gives 2.5% off

Carriers who declined to quote:

Aetna AFA: Do not offer coverage to Non-ERISA groups

Cigna: Only quoting groups over 500 lives

Humana: Exited the group benefits market

United Healthcare Level Funded: In eligible due to SIC Code

Plans for future discussions:

Level Funded

Captives

Dental		Current BCBS	Renewal BCBS
Deductible		\$50 (3x)	\$50 (3x)
Usual & Customary		90th U&C	90th U&C
Preventive		100% 100%	100% 100%
		(Exam, Cleaning, X-Rays)	(Exam, Cleaning, X-Rays)
Basic		80% 80%	80% 80%
		(Fillings, Extractions, Endodontics, Periodontics)	(Fillings, Extractions, Endodontics, Periodontics)
Major		50% 50%	50% 50%
		(Crowns, Bridges, Dentures, Implants)	(Crowns, Bridges, Dentures, Implants)
Orthodontia		50% 50%	50% 50%
Annual Max		\$1,500	\$1,500
Ortho Max (adult & child)		50% to \$1,500	50% to \$1,500
		<u>Current</u>	<u>Renewal</u>
EE only	9	\$53.89	\$53.89
EE + SP	4	\$107.75	\$107.75
EE + CH	1	\$131.68	\$131.68
EE + FAM	13	\$203.40	\$203.40
Mo Premium		\$3,691.89	\$3,691.89
% Over Current			0.00%
Rate Guarantee			1 Year

VISION		Renewal Blue Cross Blue Shield EyeMed Network
Exam Copay		\$10
Frequency		
Exam		12 months
Lenses		12 months
Frames		24 months
		In-Network
Allowance		
Lenses	Single	\$25 copay
	Bifocal	\$25 copay
	Trifocal	\$25 copay
Contact Lens Elective		\$130 allowance
Medically Necessary		Paid in full
Frames		\$130 allowance +20% off retail price
Rate Guarantee		9/1/2029
		<u>Renewal Rates</u>
Employee	10	\$7.60
Employee + Spouse	3	\$14.44
Employee + child (ren	1	\$15.20
Employee + Family	10	\$22.35
Monthly Rates		\$358.02

Life and AD&D

Section III, Item H.

<i>Life / AD&D</i>	Current BCBS	Renewal BCBS
Life Benefit AD&D		
	\$50,000	\$50,000
	\$50,000	\$50,000
Age Reduction	35% at age 65 50% at age 70+	35% at age 65 50% at age 70+
Life Volume Rate / \$1000	\$1,597,500 \$0.256	\$1,597,500 \$0.256
AD&D Volume Rate / \$1000	\$1,597,500 \$0.027	\$1,597,500 \$0.027
Rate Guarantee		9/1/2029
Monthly Premium	\$452.09	\$452.09
Annual Premium	\$5,425.11	\$5,425.11
Difference from Current		0.00%

0.5% off medical rates

The screenshot shows a mobile app interface for Rula. At the top, it displays the time 4:14, signal strength, and battery level at 82%. Below the status bar, the text reads "Rula has helped hundreds of thousands of people find affordable, quality, in-network care." A placeholder for "Your logo & Brand" is shown. The main heading is "Find a therapist who specializes in you". The form includes fields for "Patient date of birth" (mm / dd / yyyy), "State" (a dropdown menu with "Type or select your state..." and a downward arrow), "Insurance" (a dropdown menu with "Type or select an insurance ca..." and a downward arrow), and "Care type" (a dropdown menu with "Select a care type..." and a downward arrow). A "Next" button is located at the bottom right of the form. At the very bottom, a small text says "Meet with your preferred therapist in as".

[Video: Introduction to Rula \(30 seconds\)](#)

Rula: An in-network virtual healthcare provider group enabled by technology

✓ Improved Member Experience

- Intuitive, quick booking experience available 24/7
- 98% personalized match success rate
- Therapy & Psychiatry for adults and minors (ages 5+)
- Avg 1.5 days to first offered appointment

✓ Lower Costs

- No PEP, buy-up, or hidden fees
- No implementation
- Higher engagement and therapy success rates

✓ Comprehensive Support

- Dedicated Account Manager
- Customized asset creation and delivery
- Ongoing reporting and insights
- Seasonal resources for monthly programming

✓ Better Health Outcomes

- 93% care satisfaction (report feeling better about their symptoms and/or concerns than they did 3 months ago).
- 91% of patients see clinically meaningful PHQ/GAD improvement (by visit 12, moderate & severe acuity at baseline).
- 80% of positive C-SSRS patients indicate a reduction in suicidality within 90 days.

2025 Updates & Considerations

- Compliance Review
 - Wrap Document
 - 1095 Filings
 - POP Plan/Section 125
 - Affordability 9.02% of employee's income
- Additional Product Offerings

2025 Open Enrollment

- Open Enrollment Meetings
 - Brainshark Video and Benefit Guide



HR
Consulting



Employee
Benefits



PEO Solution



Financial
Services



Employee
Engagement



Reporting &
Analytics



Wealth
Management



Compliance
Consulting



Health &
Wellbeing



Property &
Casualty



Mergers &
Acquisitions



Global
Benefits



165+
Offices Nationwide



\$100+ Billion
Assets under Management



3,800+
Employees



100,000+
Employers



8,000,000+
Individuals Served



22 Years
Strategic Expansion

VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

RESOLUTION

NUMBER 2025-013R

A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS
RENAMING MEMORIAL PARK TO THE DAVID J. HUDSON SR. MEMORIAL PARK

MAXINE REYNOLDS, Village President
NIKKI KATAKIS, Village Clerk

TRUSTEES

ROSEMARY CUNNINGHAM
GINAGLASER
ERNEST “BO” KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER

Published in pamphlet form by authority of the Mayor and Village Clerk of the Village of Thornton on 7/21//25
VILLAGE OF THORNTON – 115 E. MARGARET STREET – THORNTON, ILLINOIS 60476

RESOLUTION 2025-013R
RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY ILLINOIS
RENAMING MEMORIAL PARK TO THE DAVID J. HUDSON SR. MEMORIAL PARK

WHEREAS, the Village of Thornton is a Home Rule municipality within the purview of Article VII, Section 6(a) of the Illinois Constitution (1970), and the said Village, therefore, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Village of Thornton has created a Department of Parks and Recreation and has designated areas in the Village as Public Parks; and

WHEREAS, The Village owns a parcel of property located at the Northwest corner of the intersection of Eleanor and Williams in the Village of Thornton and further described as property index number 29-34-101-012-0000; and

WHEREAS, On November 16, 2015, the President and Board of Trustees of the Village of Thornton designated said parcel as a public park named “Memorial Park”; and

WHEREAS, David J. Hudson Sr. served two terms as Village of Thornton Trustee, from 2012 to 2022 and also served on the Village Planning Commission; and

WHEREAS, David J. Hudson Sr. served honorably in the US Army and was a longtime member of the Thornton American Legion; and

WHEREAS, David J. Hudson Sr. was instrumental in organizing and operating the Village of Thornton Farmers Market which operated from 2008 to 2018; and

WHEREAS, With gratitude, the President and Board of Trustees of the Village of Thornton wish to rename Memorial Park to The David J. Hudson Sr. Memorial Park in honor of the efforts, accomplishments, achievements and dedication David J. Hudson Sr.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Thornton, Cook County, Illinois, as follows:

1. That Memorial Park shall be renamed The David J. Hudson Sr. Memorial Park.
2. THAT THIS RESOLUTION SHALL BE IN FULL FORCE AND EFFECT IMMEDIATELY AFTER ITS PASSAGE AND APPROVAL AS PROVIDED BY LAW.

Intentionally left blank)

ADOPTED, by the Village President and Board of Trustees of the Village of Thornton,

Cook County, Illinois this 21st day of July 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois

This 21st day of July 2025.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTESTED AND FILED IN MY OFFICE AS VILLAGE CLERK THIS 21ST DAY OF JULY, 2025.

NIKKI KATAKIS
VILLAGE CLERK

Zeigler

Date: 07/15/2020 Section III, ItemJ.
Salesperson: Louis Vittori Jr
Manager: Mauro Rivera

GUEST INFORMATION

Name: CITY OF CHICAGO			
Address: 3340 W FILMORE ST	City: CHICAGO	State: IL	Zip: 60624
Home #: (312) 744-3900	Work #:	Cell #:	
E-mail:	Work:		

VEHICLE DESCRIPTION

Make: Ford	Model: Explorer	Year: 2025	Color: VAPOR BLUE
Mileage: 6	Stock #: 5225	VIN: 1FMUK8DH6SGA79352	

RETAIL PAYMENTS

Down Pmt

LEASE PAYMENTS

Down Pmt

Retail Option

MSRP	50,395.00
Selling Price	49,219.00
Rebate	1,500.00
Accessories	
Adjusted Price	47,719.00
Total Taxes	
Total Fees	367.70
Trade Allowance	
Trade Payoff	
F&I Adds	
Final Selling Price	48,086.70

Guest Signature


Management Approval



Purchase Agreement

GOLF MILL FORD
9401 N Milwaukee Ave
Niles, IL 60714

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Ford Explorer Active VIN: 1FMUK8DH4SGA23023 Stock #: 241812 Mileage: 18 Color: Vapor Blue

Purchase Details	
Retail Price:	\$50,075.00
Sales Price:	\$50,075.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$50,442.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$1,500.00
Cash Down:	\$0.00
Cash Price:	\$48,942.70

X

Customer Signature

Date

X

Manager Signature

Date



Purchase Agreement

Hawk Ford of Carol Stream
175 W North Ave.
Carol Stream, IL 60188

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Ford Explorer Active VIN:1FMUK8DH4SGB09139 Stock #: F250311 Mileage: 982 Color: Blue

Purchase Details	
Retail Price:	\$50,395.00
Sales Price:	\$50,395.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$50,762.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$1,500.00
Cash Down:	\$0.00
Cash Price:	\$49,262.70

X

Customer Signature

Date

X

Manager Signature

Date

Zeigler

Date: 07/15/2020 Section III, Item J.
 Salesperson: Louis Vittori Jr
 Manager: Mauro Rivera

GUEST INFORMATION

Name: CITY OF CHICAGO			
Address: 3340 W FILMORE ST		City: CHICAGO	State: IL Zip: 60624
Home #: (312) 744-3900		Work #:	Cell #:
E-mail:		Work:	

VEHICLE DESCRIPTION

Make: Ford	Model: Maverick	Year: 2025	Color: AZURE GRAY META
Mileage: 17	Stock #: 5539	VIN: 3FTTW8JA0SRA94904	

RETAIL PAYMENTS

Down Pmt					

LEASE PAYMENTS

Down Pmt					

Retail Option

MSRP	34,500.00
Selling Price	34,336.00
Rebate	
Accessories	
Adjusted Price	34,336.00
Total Taxes	
Total Fees	367.70
Trade Allowance	
Trade Payoff	
F&I Adds	
Final Selling Price	34,703.70

Guest Signature _____


 Management Approval _____



Purchase Agreement

Hawk Ford of Carol Stream
175 W North Ave.
Carol Stream, IL 60188

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Ford Maverick VIN: 3FTTW8JA4SRA80391 Stock #: F250493 Mileage: 3 Color: Azure Gray Metallic

Purchase Details	
Retail Price:	\$36,720.00
Sales Price:	\$36,720.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$37,087.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$37,087.70

X

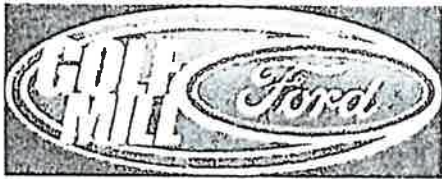
Customer Signature

Date

X

Manager Signature

Date



Purchase Agreement

GOLF MILL FORD
9401 N Milwaukee Ave
Niles, IL 60714

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2024 Ford Maverick VIN:3FTTW8S99RRB79299 Stock #: 241723 Mileage: 22 Color: Oxford White

Purchase Details	
Retail Price:	\$ 37,685.00
Sales Price:	\$37,685.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$38,052.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$38,052.70

X

Customer Signature

Date

X

Manager Signature

Date

Zeigler

Date: 07/15 Section III, ItemJ.
 Salesperson: Louis Vittori Jr
 Manager: Mauro Rivera

GUEST INFORMATION

Name: CITY OF CHICAGO			
Address: 3340 W FILMORE ST		City: CHICAGO	State: IL Zip: 60624
Home #: (312) 744-3900		Work #:	Cell #:
E-mail:		Work:	

VEHICLE DESCRIPTION

Make: Ford	Model: F-150	Year: 2024	Color: CARBONIZED GRAY
Mileage: 5	Stock #: 5266	VIN: 1FTEW2LP7RK633389	

RETAIL PAYMENTS

Down Pmt

LEASE PAYMENTS

Down Pmt

Retail Option

MSRP	56,705.00
Selling Price	52,988.00
Rebate	7,000.00
Accessories	
Adjusted Price	45,988.00
Total Taxes	
Total Fees	367.70
Trade Allowance	
Trade Payoff	
F&I Adds	
Final Selling Price	46,355.70

Guest Signature _____


 Management Approval _____



Purchase Agreement

Hawk Ford of Carol Stream
175 W North Ave.
Carol Stream, IL 60188

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2024 Ford F-150 VIN: 1FTEW2LP2RKD92604 Stock #: F250428 Mileage: 19 Color: Silver

Purchase Details	
Retail Price:	\$54,780.00
Sales Price:	\$54,780.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$55,147.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$48,147.70

X

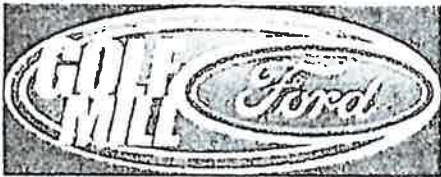
Customer Signature

Date

X

Manager Signature

Date



Purchase Agreement

GOLF MILL FORD
9401 N Milwaukee Ave
Niles, IL 60714

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2024 Ford F-150 VIN: 1FTEW2LP7RKE64204 Stock #: 241622 Mileage: 2 Color: White

Purchase Details	
Retail Price:	\$54,925.00
Sales Price:	\$54,925.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$55,292.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$7,000.00
Cash Down:	\$0.00
Cash Price:	\$48,292.70

X

Customer Signature

Date

X

Manager Signature

Date

Zeigler.

Date: 07/15/ Section III, ItemJ.
Salesperson: Louis Vittori Jr
Manager: Mauro Rivera

GUEST INFORMATION

Name: CITY OF CHICAGO			
Address: 3340 W FILMORE ST		City: CHICAGO	State: IL Zip: 60624
Home #: (312) 744-3900		Work #:	Cell #:
E-mail:		Work:	

VEHICLE DESCRIPTION

Make: Ford	Model: Escape	Year: 2025	Color: CARBONIZED GRAY
Mileage: 5	Stock #: 5205	VIN: 1FMCU9MN6SUB16760	

RETAIL PAYMENTS

Down Pmt

LEASE PAYMENTS

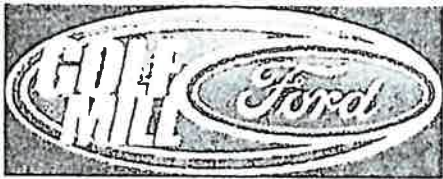
Down Pmt

Retail Option

MSRP	37,315.00
Selling Price	36,386.00
Rebate	3,500.00
Accessories	
Adjusted Price	32,886.00
Total Taxes	
Total Fees	367.70
Trade Allowance	
Trade Payoff	
F&I Adds	
Final Selling Price	33,253.70

Guest Signature


Management Approval



Purchase Agreement

GOLF MILL FORD
9401 N Milwaukee Ave
Niles, IL 60714

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Ford Escape St Line VIN: 1FMCU0MZ9SUA21673 Stock #: 241721 Mileage: 11 Color: Rapid Red

Purchase Details	
Retail Price:	\$39,080.00
Sales Price:	\$39,080.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$39,447.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$3,500.00
Cash Down:	\$0.00
Cash Price:	\$35,947.70

X

Customer Signature

Date

X

Manager Signature

Date



Purchase Agreement

Hawk Ford of Carol Stream
175 W North Ave.
Carol Stream, IL 60188

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Ford Escape VIN: 1FMCU9NA4SUA28656 Stock #: F250601 Mileage: 8 Color: Rapid Red

Purchase Details	
Retail Price:	\$40,750.00
Sales Price:	\$40,750.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$41,117.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$3,500.00
Cash Down:	\$0.00
Cash Price:	\$37,617.70

X

Customer Signature

Date

X

Manager Signature

Date

Zegler

Date: 07/15/2025
Salesperson: Louis Vittori Jr
Manager: Mauro Rivera

Section III, ItemJ.

GUEST INFORMATION

Name: CITY OF CHICAGO			
Address: 3340 W FILMORE ST		City: CHICAGO	State: IL Zip: 60624
Home #: (312) 744-3900		Work #:	Cell #:
E-mail:		Work:	

VEHICLE DESCRIPTION

Make: Ford	Model: Police Interceptor Utility	Year: 2025	Color: OXFORD WHITE
Mileage: 0	Stock #: 5593	VIN: 1FM5K8AB2SGB06082	

RETAIL PAYMENTS

Down Pmt

LEASE PAYMENTS

Down Pmt

Retail Option

MSRP	49,790.00
Selling Price	44,317.00
Rebate	
Accessories	
Adjusted Price	44,317.00
Total Taxes	
Total Fees	367.70
Trade Allowance	
Trade Payoff	
F&I Adds	
Final Selling Price	44,684.70

Guest Signature


Management Approval



Purchase Agreement

Hawk Ford of Carol Stream
175 W North Ave.
Carol Stream, IL 60188

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Police Interceptor VIN: 1FM5K8AB5SGB05802 Stock #: F250512 Mileage: 16 Color: Oxford White

Purchase Details	
Retail Price:	\$49,790.00
Sales Price:	\$49,790.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$50,157.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$50,157.70

X

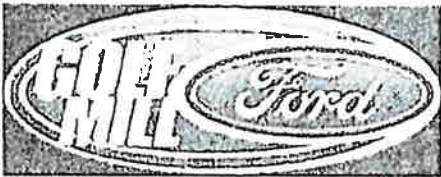
Customer Signature

Date

X

Manager Signature

Date



Purchase Agreement

GOLF MILL FORD
9401 N Milwaukee Ave
Niles, IL 60714

Buyer	Co-Buyer	Vehicle
City of Chicago 3340 W FILMORE ST CHICAGO, IL 60624		2025 Ford Explorer Police Intercep. VIN: 1FM5K8AB7SGB05901 Stock #: 241592 Mileage: 4 Color: Oxford White

Purchase Details	
Retail Price:	\$49,790.00
Sales Price:	\$49,790.00
Savings:	\$0.00
Accessories:	\$0.00
Service Contract:	\$0.00
License & Title :	\$0.00
Doc & ERT Fee:	\$367.70
Total Taxes:	\$0.00
Total Sales Price:	\$50,157.70
Trade Allowance:	\$0.00
Trade Payoff:	\$0.00
Trade Equity:	\$0.00
Rebate:	\$0.00
Cash Down:	\$0.00
Cash Price:	\$50,157.70

X

Customer Signature

Date

X

Manager Signature

Date

**Village of Thornton
Cash Position
June 30, 2025**

5/3 Financial	Checking	\$	861,981.32
Wintrust	Checking		1,907,849.48
IL Funds	Pooled		1,957,842.68
IL Funds	Escrow		149,109.87
	SOS Grant		3,540,471.41
	SOS Grant Debit Card Acct		38,642.81
	BNY Mellon - D/S Escrow		52,389.07
	Balance per bank statement		<u>8,508,286.64</u>
	Deposits in Transit		17,294.77
	Outstanding Checks		<u>(526,015.46)</u>
	Adjusted Bank Balance	\$	<u><u>7,999,565.95</u></u>
	Balance per books		
	01.01.0001 General Cash		3,358,122.19
	02.01.0001 Water		(168,425.43)
	04.01.0001 Motor Fuel Tax		214,743.11
	05.01.0001 Grants		(13,278.53)
	06.01.0001 DUI/Vehicle Fund		1,480.48
	08.01.0001 Capital Projects		349,153.63
	09.01.0001 Bond Debt Service		105,039.70
	11.01.0001 Downtown TIF #3		(4,082.11)
	12.01.0001 TIF Downtown		51,376.59
	13.01.0001 TIF Blackstone		84,498.76
	14.01.0001 Water Capital Improvement		508,518.09
	15.01.0001 SOS Grant		3,460,924.57
	16.01.0001 Rebuild Illinois		<u>51,494.90</u>
	Adjusted Book	\$	<u><u>7,999,565.95</u></u>
	Difference		0.00

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	245,639.00	504,709.79	6,382,687.00	5,877,977.21	7.9
	245,639.00	504,709.79	6,382,687.00	5,877,977.21	7.9
<u>EXPENDITURES</u>					
GENERAL ADMINISTRATION	30,655.85	46,134.66	855,303.00	809,168.34	5.4
VILLAGE CLERK/COLLECTOR	9,782.10	17,079.75	130,926.00	113,846.25	13.1
FINANCE	1,986.04	3,972.08	160,655.00	156,682.92	2.5
LEGAL	8,161.75	14,466.83	71,502.00	57,035.17	20.2
PLANNING AND DEVELOPMENT	.00	.00	1,651.00	1,651.00	.0
BUILDING COMMISSION	4,582.94	11,056.81	88,029.00	76,972.19	12.6
FIRE AND POLICE COMMISSION	.00	.00	1,503.00	1,503.00	.0
RECREATION	15,782.10	31,750.41	291,400.00	259,649.59	10.9
PUBLIC WORKS	59,680.72	107,752.47	770,668.00	662,915.53	14.0
POLICE	167,898.95	320,172.75	2,547,133.00	2,226,960.25	12.6
FIRE	106,976.04	243,793.18	1,679,562.00	1,435,768.82	14.5
CONTENGENCY	.00	.00	150,000.00	150,000.00	.0
	405,506.49	796,178.94	6,748,332.00	5,952,153.06	11.8
	(159,867.49)	(291,469.15)	(365,645.00)	(74,175.85)	(79.7)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	(8,679.23)	118,158.68	1,025,000.00	906,841.32	11.5
	(8,679.23)	118,158.68	1,025,000.00	906,841.32	11.5
EXPENDITURES					
DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
WATER	17,021.06	81,379.81	1,027,870.00	946,490.19	7.9
	17,021.06	81,379.81	1,077,870.00	996,490.19	7.6
	(25,700.29)	36,778.87	(52,870.00)	(89,648.87)	69.6

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	9,036.16	17,993.18	109,250.00	91,256.82	16.5
	9,036.16	17,993.18	109,250.00	91,256.82	16.5
EXPENDITURES					
MFT	.00	.00	105,000.00	105,000.00	.0
	.00	.00	105,000.00	105,000.00	.0
	9,036.16	17,993.18	4,250.00	(13,743.18)	423.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

	GRANTS				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	.00	.00	650,000.00	650,000.00	.0
	.00	.00	650,000.00	650,000.00	.0
<u>EXPENDITURES</u>					
PUBLIC WORKS	.00	.00	150,000.00	150,000.00	.0
DEPARTMENT 73	.00	.00	500,000.00	500,000.00	.0
	.00	.00	650,000.00	650,000.00	.0
	.00	.00	.00	.00	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

POLICE DUI/VEHICLE REPLACEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	2.55	4.94	260.00	255.06	1.9
	2.55	4.94	260.00	255.06	1.9
EXPENDITURES					
POLICE	.00	.00	1,403.00	1,403.00	.0
	.00	.00	1,403.00	1,403.00	.0
	2.55	4.94	(1,143.00)	(1,147.94)	.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	501.81	877.51	342,000.00	341,122.49	.3
	501.81	877.51	342,000.00	341,122.49	.3
EXPENDITURES					
ADMINISTRATION	.00	.00	103,004.00	103,004.00	.0
RECREATION DEPARTMENT	.00	.00	12,004.00	12,004.00	.0
PUBLIC WORKS	.00	.00	25,806.00	25,806.00	.0
POLICE DEPARTMENT	.00	.00	147,003.00	147,003.00	.0
FIRE DEPARTMENT	.00	.00	28,007.00	28,007.00	.0
DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
	.00	.00	365,824.00	365,824.00	.0
	501.81	877.51	(23,824.00)	(24,701.51)	3.7

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

	GO BOND DEBT SERVICE				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	3,352.85	5,267.92	250,292.00	245,024.08	2.1
	3,352.85	5,267.92	250,292.00	245,024.08	2.1
EXPENDITURES					
DEBT SERVICE	8,845.00	8,845.00	261,153.00	252,308.00	3.4
	8,845.00	8,845.00	261,153.00	252,308.00	3.4
	(5,492.15)	(3,577.08)	(10,861.00)	(7,283.92)	(32.9)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	134.62	1,178.75	30,001.00	28,822.25	3.9
	134.62	1,178.75	30,001.00	28,822.25	3.9
EXPENDITURES					
NEW DOWNTOWN TIF	412.50	544.50	29,505.00	28,960.50	1.9
	412.50	544.50	29,505.00	28,960.50	1.9
	(277.88)	634.25	496.00	(138.25)	127.9

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

	BLACKSTONE TIF				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
BLACKSTONE TIF	737.03	872.46	90,550.00	89,677.54	1.0
	737.03	872.46	90,550.00	89,677.54	1.0
EXPENDITURES					
BLACKSTONE TIF	.00	.00	93,982.00	93,982.00	.0
	.00	.00	93,982.00	93,982.00	.0
	737.03	872.46	(3,432.00)	(4,304.46)	25.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	(16,080.21)	13,732.75	555,000.00	541,267.25	2.5
	(16,080.21)	13,732.75	555,000.00	541,267.25	2.5
EXPENDITURES					
WATER/SEWER	884.94	884.94	550,003.00	549,118.06	.2
	884.94	884.94	550,003.00	549,118.06	.2
	(16,965.15)	12,847.81	4,997.00	(7,850.81)	257.1

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

	SOS GRANT				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	26,974.56	32,132.37	5,233,970.00	5,201,837.63	.6
	26,974.56	32,132.37	5,233,970.00	5,201,837.63	.6
EXPENDITURES					
POLICE	164,762.38	259,926.69	5,842,482.00	5,582,555.31	4.5
DEPARTMENT 68	90,200.44	162,421.88	2,103,288.00	1,940,866.12	7.7
	254,962.82	422,348.57	7,945,770.00	7,523,421.43	5.3
	(227,988.26)	(390,216.20)	(2,711,800.00)	(2,321,583.80)	(14.4)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 2 MONTHS ENDING JUNE 30, 2025

REBUILD ILLINOIS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 40	133.08	257.55	.00	(257.55)	.0
	133.08	257.55	.00	(257.55)	.0
<u>EXPENDITURES</u>					
REBUILD ILLINOIS	.00	.00	52,000.00	52,000.00	.0
	.00	.00	52,000.00	52,000.00	.0
	133.08	257.55	(52,000.00)	(52,257.55)	.5

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
01-40-4001 PROPERTY TAX	50,250.34	72,238.64	3,202,051.00	3,129,812.36	2.3
01-40-4002 REPLACEMENT TAX	.00	16,402.28	89,318.00	72,915.72	18.4
01-40-4003 SALES TAX	18,220.83	33,620.57	340,000.00	306,379.43	9.9
01-40-4004 STATE INCOME TAX	25,894.02	100,558.65	425,352.00	324,793.35	23.6
01-40-4005 UTILITY TAX ELECTRIC	11,724.00	25,495.65	135,000.00	109,504.35	18.9
01-40-4006 UTILITY TAX GAS	9,907.07	21,604.81	140,000.00	118,395.19	15.4
01-40-4007 UTILITY TAX TELEPHONE	1,982.38	3,936.91	30,000.00	26,063.09	13.1
01-40-4008 FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-40-4010 AMBULANCE FEES	28,064.31	73,400.88	260,000.00	186,599.12	28.2
01-40-4012 LOCAL USE TAX	1,550.40	2,724.64	46,766.00	44,041.36	5.8
01-40-4014 HOME RULE SALES TAX	16,007.82	27,229.80	315,000.00	287,770.20	8.6
01-40-4015 IGA- MENARDS REVENUE SHARING	.00	.00	75,000.00	75,000.00	.0
01-40-4016 VIDEO GAMING TAX	5,572.75	9,304.10	50,000.00	40,695.90	18.6
01-40-4017 CANNIBIS TAX	349.82	643.85	3,961.00	3,317.15	16.3
01-40-4018 CASINO GAMING REVENUE	12,981.38	24,938.28	114,000.00	89,061.72	21.9
01-40-4022 FRANCHISE CABLE	.00	6,108.19	30,000.00	23,891.81	20.4
01-40-4029 VARIANCE/ SPECIAL USE FEES	.00	.00	1,500.00	1,500.00	.0
01-40-4030 RENTAL INSPECTION FEES	400.00	600.00	8,000.00	7,400.00	7.5
01-40-4031 BUILDING PERMITS	1,124.00	2,064.00	21,000.00	18,936.00	9.8
01-40-4032 BUSINESS LICENSES	.00	1,065.00	12,000.00	10,935.00	8.9
01-40-4034 CONTRACTORS LICENSES	300.00	650.00	6,000.00	5,350.00	10.8
01-40-4035 INSPECTION FEES	.00	.00	500.00	500.00	.0
01-40-4036 LEASE PAYMENTS	6,175.00	12,350.00	99,101.00	86,751.00	12.5
01-40-4038 TIPPING FEES	.00	.00	30,000.00	30,000.00	.0
01-40-4040 CIRCUIT COURT FINES	225.00	325.00	100.00	(225.00)	325.0
01-40-4041 LOCAL FINES	11,939.20	16,108.90	60,000.00	43,891.10	26.9
01-40-4050 INTEREST EARNED	4,960.19	9,809.35	25,000.00	15,190.65	39.2
01-40-4065 IN LIEU OF TAXES	.00	.00	554,037.00	554,037.00	.0
01-40-4066 MISCELLANEOUS	748.27	2,034.67	8,000.00	5,965.33	25.4
01-40-4067 SOS SALARY REIMBURSEMENT	33,721.12	33,721.12	140,000.00	106,278.88	24.1
01-40-4071 RECREATION ROOM RENTALS	.00	.00	10,000.00	10,000.00	.0
01-40-4072 RECREATION PARTICIPANT FEES	3,067.50	5,590.50	36,000.00	30,409.50	15.5
01-40-4073 CROSSING GUARD REIMB	.00	.00	20,000.00	20,000.00	.0
01-40-4080 AMBULANCE - GMET	.00	.00	90,000.00	90,000.00	.0
01-40-4081 FIRE RECOVERY BILLING	473.60	2,184.00	5,000.00	2,816.00	43.7
TOTAL REVENUES	245,639.00	504,709.79	6,382,687.00	5,877,977.21	7.9
TOTAL FUND REVENUE	245,639.00	504,709.79	6,382,687.00	5,877,977.21	7.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL ADMINISTRATION</u>					
01-50-6001 SALARIES REGULAR	7,638.21	10,907.44	90,000.00	79,092.56	12.1
01-50-6003 SALARIES - ELECTED OFFICIALS	2,075.00	4,150.00	24,900.00	20,750.00	16.7
01-50-6004 SALARY LIQUOR COMMISSIONER	50.00	100.00	600.00	500.00	16.7
01-50-6015 FICA/MEDICARE TAX	787.74	1,248.56	8,836.00	7,587.44	14.1
01-50-6016 UNEMPLOYMENT BENEFITS	.00	.00	10,000.00	10,000.00	.0
01-50-6020 IMRF RETIREMENT	521.10	730.20	5,952.00	5,221.80	12.3
01-50-6021 HEALTH INSURANCE	1,174.05	2,348.10	16,710.00	14,361.90	14.1
01-50-7002 VEHICLE MAINTENANCE	.00	.00	1.00	1.00	.0
01-50-7031 MOTOR FUEL	.00	.00	1.00	1.00	.0
01-50-7040 TELEPHONE	552.12	838.77	8,000.00	7,161.23	10.5
01-50-7076 ENGINEERING/ARCHITECT	1,094.75	1,094.75	20,000.00	18,905.25	5.5
01-50-7078 ORDINANCE UPDATES	.00	.00	14,260.00	14,260.00	.0
01-50-7089 BOARD ALLOWANCE	725.00	1,450.00	7,500.00	6,050.00	19.3
01-50-8002 MEMBERSHIPS	8,857.80	9,524.40	16,345.00	6,820.60	58.3
01-50-8005 TRAINING/CONFERENCES	.00	600.00	4,775.00	4,175.00	12.6
01-50-8006 MISCELLANEOUS	677.01	1,085.77	3,500.00	2,414.23	31.0
01-50-8007 COMPUTER SUPPORT	6,003.07	11,556.67	168,820.00	157,263.33	6.9
01-50-8037 SPECIAL EVENTS	500.00	500.00	12,600.00	12,100.00	4.0
01-50-8040 ECONOMIC DEVELOPMENT	.00	.00	1.00	1.00	.0
01-50-8054 GENERAL INSURANCE	.00	.00	200,000.00	200,000.00	.0
01-50-8064 EQUIPMENT PURCHASES	.00	.00	500.00	500.00	.0
01-50-8101 DEBT SERVICE PAYMENTS	.00	.00	2,000.00	2,000.00	.0
01-50-8104 FUND TRANSFERS	.00	.00	240,000.00	240,000.00	.0
01-50-8300 LEGAL SETTLEMENTS	.00	.00	1.00	1.00	.0
01-50-8310 REAL ESTATE TAXES PAID	.00	.00	1.00	1.00	.0
TOTAL GENERAL ADMINISTRATION	30,655.85	46,134.66	855,303.00	809,168.34	5.4

VILLAGE CLERK/COLLECTOR

01-51-6001 SALARIES-REGULAR	4,413.50	8,914.37	59,176.00	50,261.63	15.1
01-51-6002 SALARIES-OVERTIME	.00	.00	6,500.00	6,500.00	.0
01-51-6003 CLERK ELECTED SALARY	300.00	600.00	3,600.00	3,000.00	16.7
01-51-6005 SALARIES-PART TIME	37.50	300.00	9,450.00	9,150.00	3.2
01-51-6015 FICA/MEDICARE TAX	344.81	711.40	6,023.00	5,311.60	11.8
01-51-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-51-6020 IMRF RETIREMENT	301.66	608.92	4,581.00	3,972.08	13.3
01-51-6021 EMPLOYEE HEALTH INSURANCE	1,148.55	2,326.53	17,490.00	15,163.47	13.3
01-51-7025 CONTRACTED SERVICE	212.57	212.57	2,900.00	2,687.43	7.3
01-51-7065 POSTAGE	47.28	47.28	6,000.00	5,952.72	.8
01-51-8002 MEMBERSHIPS	.00	.00	330.00	330.00	.0
01-51-8005 TRAINING/CONFERENCES	.00	.00	2,025.00	2,025.00	.0
01-51-8006 MISCELLANEOUS	250.00	250.00	3,000.00	2,750.00	8.3
01-51-8010 SUPPLIES-OFFICE	2,617.20	2,927.10	9,000.00	6,072.90	32.5
01-51-8011 PET/VEHICLE STICKERS	(42.57)	29.98	100.00	70.02	30.0
01-51-8013 UNIFORMS	151.60	151.60	500.00	348.40	30.3
01-51-8064 EQUIPMENT PURCHASES	.00	.00	250.00	250.00	.0
TOTAL VILLAGE CLERK/COLLECTOR	9,782.10	17,079.75	130,926.00	113,846.25	13.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
01-53-6001 SALARIES - FULL TIME	.00	.00	76,500.00	76,500.00	.0
01-53-6005 SALARIES-PART TIME	1,844.90	3,689.80	18,887.00	15,197.20	19.5
01-53-6015 FICA/MEDICARE TAX	141.14	282.28	7,297.00	7,014.72	3.9
01-53-6020 IMRF RETIREMENT	.00	.00	5,059.00	5,059.00	.0
01-53-6021 EMPLOYEE HEALTH INSURANCE	.00	.00	27,810.00	27,810.00	.0
01-53-7025 CONTRACT SERVICES	.00	.00	1,000.00	1,000.00	.0
01-53-7069 AUDIT	.00	.00	22,500.00	22,500.00	.0
01-53-8002 MEMBERSHIPS	.00	.00	600.00	600.00	.0
01-53-8005 TRAINING	.00	.00	1,000.00	1,000.00	.0
01-53-8006 MISCELLANEOUS	.00	.00	1.00	1.00	.0
01-53-8007 COMPUTER SUPPORT	.00	.00	1.00	1.00	.0
TOTAL FINANCE	1,986.04	3,972.08	160,655.00	156,682.92	2.5
<u>LEGAL</u>					
01-54-7061 NOTICES	.00	.00	1,500.00	1,500.00	.0
01-54-7071 LEGAL FEES-LABOR	.00	.00	10,000.00	10,000.00	.0
01-54-7073 LEGAL FEES - GENERAL	8,161.75	14,466.83	60,000.00	45,533.17	24.1
01-54-7074 LEGAL FEES - LITIGATION	.00	.00	1.00	1.00	.0
01-54-7075 LEGAL FEES - REGULATORY	.00	.00	1.00	1.00	.0
TOTAL LEGAL	8,161.75	14,466.83	71,502.00	57,035.17	20.2
<u>PLANNING AND DEVELOPMENT</u>					
01-58-7067 PRINTING	.00	.00	1.00	1.00	.0
01-58-7075 PROFESSIONAL SERVICES	.00	.00	1,150.00	1,150.00	.0
01-58-8037 PROGRAMS/SPECIAL EVENTS	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND DEVELOPMENT	.00	.00	1,651.00	1,651.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING COMMISSION</u>					
01-59-6001 SALARIES & WAGES	2,050.01	3,977.20	11,960.00	7,982.80	33.3
01-59-6005 SALARY - PART TIME	1,800.00	4,321.50	39,000.00	34,678.50	11.1
01-59-6015 FICA/MEDICARE TAX	294.53	719.47	3,898.00	3,178.53	18.5
01-59-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-59-6020 IMRF RETIREMENT	54.40	94.02	3,370.00	3,275.98	2.8
01-59-7002 MAINT. - VEHICLES	.00	1,560.62	5,000.00	3,439.38	31.2
01-59-7010 CODE ENFORCEMENT EXPENSES	.00	.00	10,000.00	10,000.00	.0
01-59-7031 MOTOR FUEL	.00	.00	1,500.00	1,500.00	.0
01-59-7065 POSTAGE	.00	.00	2,000.00	2,000.00	.0
01-59-7091 BUILDING INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-7092 ELECTRICAL INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-7094 PLUMBING INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-8002 MEMBERSHIPS	.00	.00	500.00	500.00	.0
01-59-8005 TRAINING/CONFERENCES	384.00	384.00	2,000.00	1,616.00	19.2
01-59-8007 COMPUTER SUPPORT/IT	.00	.00	1,500.00	1,500.00	.0
01-59-8013 UNIFORMS	.00	.00	500.00	500.00	.0
01-59-8014 SUPPLIES-OPERATING	.00	.00	800.00	800.00	.0
TOTAL BUILDING COMMISSION	4,582.94	11,056.81	88,029.00	76,972.19	12.6
<u>FIRE AND POLICE COMMISSION</u>					
01-60-7061 NOTICES	.00	.00	1.00	1.00	.0
01-60-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
01-60-8004 DUES-FEES	.00	.00	500.00	500.00	.0
01-60-8005 TRAINING/CONFERENCES	.00	.00	1.00	1.00	.0
01-60-8008 TESTING	.00	.00	1,000.00	1,000.00	.0
TOTAL FIRE AND POLICE COMMISSION	.00	.00	1,503.00	1,503.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
01-61-6001 SALARIES	4,920.00	9,720.00	65,520.00	55,800.00	14.8
01-61-6005 SALARIES-PART TIME	5,433.20	12,494.09	118,175.00	105,680.91	10.6
01-61-6015 FICA/MEDICARE TAX	748.70	1,612.70	14,053.00	12,440.30	11.5
01-61-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-61-6020 IMRF RETIREMENT	518.42	1,103.68	8,770.00	7,666.32	12.6
01-61-6021 HEALTH INSURANCE	2,278.55	4,557.10	34,980.00	30,422.90	13.0
01-61-7018 MAINT-EQUIPMENT	.00	.00	5,400.00	5,400.00	.0
01-61-7025 CONTRACT SERVICES	547.82	547.82	5,900.00	5,352.18	9.3
01-61-7026 RECREATIONAL PROGRAMS	773.93	931.43	13,600.00	12,668.57	6.9
01-61-7031 MOTOR FUEL	.00	82.11	800.00	717.89	10.3
01-61-7065 POSTAGE	.00	.00	1.00	1.00	.0
01-61-7067 PRINTING	215.97	355.97	1,500.00	1,144.03	23.7
01-61-8005 TRAINING/CONFERENCES	.00	.00	600.00	600.00	.0
01-61-8007 COMPUTER SUPPORT/IT	.00	.00	3,900.00	3,900.00	.0
01-61-8010 SUPPLIES-OFFICE	.00	.00	500.00	500.00	.0
01-61-8013 UNIFORMS	101.84	101.84	700.00	598.16	14.6
01-61-8014 SUPPLIES-OPERATING	243.67	243.67	2,400.00	2,156.33	10.2
01-61-8064 EQUIPMENT PURCHASES	.00	.00	14,600.00	14,600.00	.0
TOTAL RECREATION	15,782.10	31,750.41	291,400.00	259,649.59	10.9

PUBLIC WORKS

01-63-6001 SALARIES	13,647.98	26,868.06	180,453.00	153,584.94	14.9
01-63-6002 SALARIES-OVERTIME	961.42	1,776.06	13,500.00	11,723.94	13.2
01-63-6005 SALARIES-PART TIME	.00	.00	4,500.00	4,500.00	.0
01-63-6015 FICA/MEDICARE TAX	1,066.48	2,088.99	15,182.00	13,093.01	13.8
01-63-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-63-6020 IMRF RETIREMENT	935.01	1,833.25	12,827.00	10,993.75	14.3
01-63-6021 EMPLOYEE HEALTH INSURANCE	2,243.77	4,486.25	46,647.00	42,160.75	9.6
01-63-7001 MAINT-BUILDING	1,784.00	2,156.00	32,000.00	29,844.00	6.7
01-63-7002 MAINT-VEHICLES	1,601.04	1,601.04	6,000.00	4,398.96	26.7
01-63-7008 MAINT-GROUNDS	6,728.22	9,238.58	40,000.00	30,761.42	23.1
01-63-7018 MAINT-EQUIPMENT	467.40	485.88	6,500.00	6,014.12	7.5
01-63-7025 CONTRACT SERVICES	126.50	1,178.44	24,510.00	23,331.56	4.8
01-63-7031 MOTOR FUEL	1,615.03	1,615.03	15,000.00	13,384.97	10.8
01-63-7035 GARBAGE DISPOSAL	22,183.72	44,367.44	265,000.00	220,632.56	16.7
01-63-7041 ELECTRICITY-HST S-VBLDGS	581.51	633.75	6,000.00	5,366.25	10.6
01-63-7042 HEAT	1,170.03	3,809.67	28,000.00	24,190.33	13.6
01-63-7044 STREET LIGHT ELECTRICITY	3,514.29	3,745.19	35,000.00	31,254.81	10.7
01-63-8005 TRAINING/CONFERENCES	.00	.00	100.00	100.00	.0
01-63-8007 COMPUTER SUPPORT/IT	.00	.00	3,000.00	3,000.00	.0
01-63-8013 UNIFORMS	.00	.00	2,000.00	2,000.00	.0
01-63-8014 SUPPLIES-OPERATING	1,054.32	1,868.84	17,000.00	15,131.16	11.0
01-63-8064 EQUIPMENT PURCHASES	.00	.00	6,500.00	6,500.00	.0
01-63-8900 TRANSFER TO OTHER FUNDS	.00	.00	10,948.00	10,948.00	.0
TOTAL PUBLIC WORKS	59,680.72	107,752.47	770,668.00	662,915.53	14.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
01-67-6001 SALARIES	101,458.11	197,344.97	1,388,775.00	1,191,430.03	14.2
01-67-6002 SALARIES-OVERTIME	13,035.91	22,525.37	150,000.00	127,474.63	15.0
01-67-6005 SALARIES-PART TIME	800.50	1,008.50	15,000.00	13,991.50	6.7
01-67-6007 SALARIES - TEMA	.00	.00	5,000.00	5,000.00	.0
01-67-6009 CROSSING GUARDS	2,617.50	7,185.50	54,000.00	46,814.50	13.3
01-67-6010 TUITION REIMBURSEMENT	.00	.00	3,000.00	3,000.00	.0
01-67-6015 FICA/MEDICARE TAX	8,684.40	16,767.94	128,350.00	111,582.06	13.1
01-67-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-67-6020 IMRF RETIREMENT	7,327.61	14,071.69	106,063.00	91,991.31	13.3
01-67-6021 EMPLOYEE HEALTH INSURANCE	19,228.70	39,228.83	367,508.00	328,279.17	10.7
01-67-7002 MAINT-VEHICLES	2,329.66	3,234.61	25,000.00	21,765.39	12.9
01-67-7018 MAINT-EQUIPMENT	.00	.00	8,000.00	8,000.00	.0
01-67-7025 CONTRACTUAL SERVICES	3,858.00	7,758.00	156,778.00	149,020.00	5.0
01-67-7031 MOTOR FUEL	4,690.50	4,690.50	27,000.00	22,309.50	17.4
01-67-7065 POSTAGE	.00	.00	3,500.00	3,500.00	.0
01-67-7067 PRINTING	.00	.00	600.00	600.00	.0
01-67-8002 MEMBERSHIPS	.00	.00	6,000.00	6,000.00	.0
01-67-8005 TRAINING/CONFERENCES	.00	.00	30,000.00	30,000.00	.0
01-67-8006 MISCELLANEOUS	.00	.00	2,000.00	2,000.00	.0
01-67-8007 COMPUTER SUPPORT/IT	222.00	222.00	12,632.00	12,410.00	1.8
01-67-8008 TESTING	.00	.00	3,525.00	3,525.00	.0
01-67-8009 PUBLICATIONS	.00	.00	200.00	200.00	.0
01-67-8013 UNIFORMS	3,533.06	5,935.22	21,200.00	15,264.78	28.0
01-67-8014 SUPPLIES-OPERATING	76.27	162.89	2,500.00	2,337.11	6.5
01-67-8015 SUPPLIES - TEMA	.00	.00	2,500.00	2,500.00	.0
01-67-8064 EQUIPMENT	36.73	36.73	28,000.00	27,963.27	.1
01-67-8073 LEADS/NCIC	.00	.00	1.00	1.00	.0
 TOTAL POLICE	 167,898.95	 320,172.75	 2,547,133.00	 2,226,960.25	 12.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE</u>					
01-69-6001 SALARIES	55,527.89	105,411.11	691,558.00	586,146.89	15.2
01-69-6002 SALARIES - OVERTIME	5,132.06	12,709.28	80,000.00	67,290.72	15.9
01-69-6005 SALARIES-PART TIME	19,457.90	37,728.50	315,000.00	277,271.50	12.0
01-69-6015 FICA/MEDICARE TAX	5,913.38	11,471.14	73,848.00	62,376.86	15.5
01-69-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-69-6020 IMRF RETIREMENT	4,603.83	8,918.47	47,307.00	38,388.53	18.9
01-69-6021 EMPLOYEE HEALTH INSURANCE	11,398.27	22,797.83	155,165.00	132,367.17	14.7
01-69-7002 MAINT-VEHICLES	.00	35,306.69	75,005.00	39,698.31	47.1
01-69-7018 MAINT-EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
01-69-7025 CONTRACTED SERVICES	1,493.00	4,481.85	80,900.00	76,418.15	5.5
01-69-7031 MOTOR FUEL	2,874.38	2,874.38	21,000.00	18,125.62	13.7
01-69-7065 POSTAGE	.00	.00	1.00	1.00	.0
01-69-8002 MEMBERSHIPS	.00	.00	9,802.00	9,802.00	.0
01-69-8004 DUES-FEES	.00	.00	100.00	100.00	.0
01-69-8005 TRAINING/CONFERENCES	.00	.00	14,502.00	14,502.00	.0
01-69-8006 MISCELLANEOUS	81.98	81.98	1,000.00	918.02	8.2
01-69-8007 COMPUTER SUPPORT/IT	.00	.00	14,503.00	14,503.00	.0
01-69-8010 SUPPLIES-OFFICE	.00	.00	1.00	1.00	.0
01-69-8013 UNIFORMS	.00	1,392.60	9,000.00	7,607.40	15.5
01-69-8014 SUPPLIES-OPERATING	493.35	619.35	18,330.00	17,710.65	3.4
01-69-8062 FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-69-8064 EQUIPMENT	.00	.00	11,500.00	11,500.00	.0
01-69-8104 FUND TRANSFER	.00	.00	55,038.00	55,038.00	.0
TOTAL FIRE	106,976.04	243,793.18	1,679,562.00	1,435,768.82	14.5
<u>CONTINGENCY</u>					
01-73-8006 CONTINGENCY	.00	.00	150,000.00	150,000.00	.0
TOTAL CONTINGENCY	.00	.00	150,000.00	150,000.00	.0
TOTAL FUND EXPENDITURES	405,506.49	796,178.94	6,748,332.00	5,952,153.06	11.8
NET REVENUE OVER EXPENDITURES	(159,867.49)	(291,469.15)	(365,645.00)	(74,175.85)	(79.7)

VILLAGE OF THORNTON

REVENUES WITH COMPARISON TO BUDGET

FOR THE 2 MONTHS ENDING JUNE 30, 2025

		WATER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
02-40-4050	INTEREST EARNED	.00	.00	1,500.00	1,500.00	.0
02-40-4065	WATER CONNECTION FEES	.00	.00	1,500.00	1,500.00	.0
02-40-4066	MISC-WATER	3,535.96	3,625.96	10,000.00	6,374.04	36.3
02-40-4067	MISCELLANEOUS - SEWER	161.71	161.71	1,000.00	838.29	16.2
02-40-4080	WATER SALES	89.32	106,741.43	936,000.00	829,258.57	11.4
02-40-4081	SEWER USAGE CHARGE	(12,466.22)	7,629.58	75,000.00	67,370.42	10.2
TOTAL REVENUES		(8,679.23)	118,158.68	1,025,000.00	906,841.32	11.5
TOTAL FUND REVENUE		(8,679.23)	118,158.68	1,025,000.00	906,841.32	11.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

WATER FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-73-8006 CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
WATER					
02-74-6001 SALARIES	8,349.27	16,081.33	113,187.00	97,105.67	14.2
02-74-6002 SALARIES-OVERTIME	379.24	503.58	10,612.00	10,108.42	4.8
02-74-6015 FICA EXPENSE	610.64	1,156.94	9,471.00	8,314.06	12.2
02-74-6020 IMRF RETIREMENT	558.61	1,061.41	8,187.00	7,125.59	13.0
02-74-6021 EMPLOYEE HEALTH INSURANCE	2,382.42	4,735.67	40,906.00	36,170.33	11.6
02-74-7016 MAINTENANCE SEWERS	.00	.00	29,000.00	29,000.00	.0
02-74-7018 MAINT-EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
02-74-7019 MAINT-GROUND RESV AND TOWER	.00	.00	5,000.00	5,000.00	.0
02-74-7020 MAINT-WATER TESTS	814.67	964.67	7,000.00	6,035.33	13.8
02-74-7021 MAINT-WATER SYSTEM	.00	545.00	29,500.00	28,955.00	1.9
02-74-7023 MAINT-METERS	.00	.00	2,000.00	2,000.00	.0
02-74-7040 TELEPHONE-WATER	160.00	320.00	2,500.00	2,180.00	12.8
02-74-7041 ELECTRICITY-PUMPS	1,240.01	1,971.00	13,000.00	11,029.00	15.2
02-74-7042 HEAT	89.58	274.56	4,000.00	3,725.44	6.9
02-74-7043 WATER PURCHASES	.00	50,136.52	650,000.00	599,863.48	7.7
02-74-7047 DEPRECIATION EXPENSE	.00	.00	5.00	5.00	.0
02-74-7065 POSTAGE	700.00	700.00	4,000.00	3,300.00	17.5
02-74-7069 AUDIT	.00	.00	2,350.00	2,350.00	.0
02-74-7073 LEGAL FEES	132.00	915.75	4,000.00	3,084.25	22.9
02-74-7075 PROFESSIONAL SERVICES	.00	.00	27,500.00	27,500.00	.0
02-74-7076 ENGINEERING/ARCHITECT	1,034.25	1,034.25	2,000.00	965.75	51.7
02-74-8004 DUES-FEES	.00	.00	250.00	250.00	.0
02-74-8005 TRAINING/CONFERENCES	237.00	237.00	2,000.00	1,763.00	11.9
02-74-8006 MISCELLANEOUS	333.37	742.13	3,000.00	2,257.87	24.7
02-74-8007 COMPUTER SUPPORT/IT	.00	.00	18,400.00	18,400.00	.0
02-74-8014 SUPPLIES-OPERATING WATER	.00	.00	8,500.00	8,500.00	.0
02-74-8015 SUPPLIES-OPERATING SEWER	.00	.00	1,500.00	1,500.00	.0
02-74-8016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
02-74-8054 GENERAL INSURANCE	.00	.00	25,000.00	25,000.00	.0
02-74-8102 INTEREST EXPENSE	.00	.00	1.00	1.00	.0
TOTAL WATER	17,021.06	81,379.81	1,027,870.00	946,490.19	7.9
TOTAL FUND EXPENDITURES	17,021.06	81,379.81	1,077,870.00	996,490.19	7.6
NET REVENUE OVER EXPENDITURES	(25,700.29)	36,778.87	(52,870.00)	(89,648.87)	69.6

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		MOTOR FUEL TAX FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUE						
04-40-4050	INTEREST EARNED	362.82	696.05	2,500.00	1,803.95	27.8
04-40-4101	MFT TAX	8,673.34	17,297.13	106,750.00	89,452.87	16.2
TOTAL REVENUE		9,036.16	17,993.18	109,250.00	91,256.82	16.5
TOTAL FUND REVENUE		9,036.16	17,993.18	109,250.00	91,256.82	16.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		MOTOR FUEL TAX FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
MFT						
04-80-7006	MAINT-STREETS	.00	.00	20,000.00	20,000.00	.0
04-80-7007	MAINT - SIDEWALKS	.00	.00	16,000.00	16,000.00	.0
04-80-7009	MAINT. - TREE REMOVAL	.00	.00	17,000.00	17,000.00	.0
04-80-7024	MAINT - STREET LIGHTS	.00	.00	6,000.00	6,000.00	.0
04-80-7076	MFT ENGINEERING	.00	.00	10,000.00	10,000.00	.0
04-80-8025	SALT EXPENSE	.00	.00	22,000.00	22,000.00	.0
04-80-8075	SIGNS	.00	.00	8,000.00	8,000.00	.0
04-80-8076	TRAFFIC LIGHTS	.00	.00	6,000.00	6,000.00	.0
TOTAL MFT		.00	.00	105,000.00	105,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	105,000.00	105,000.00	.0
NET REVENUE OVER EXPENDITURES		9,036.16	17,993.18	4,250.00	(13,743.18)	423.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>						
05-40-4068	GRANT REVENUE	.00	.00	150,000.00	150,000.00	.0
05-40-4099	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
TOTAL REVENUE		.00	.00	650,000.00	650,000.00	.0
TOTAL FUND REVENUE		.00	.00	650,000.00	650,000.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>						
05-63-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	150,000.00	150,000.00	.0
	TOTAL PUBLIC WORKS	.00	.00	150,000.00	150,000.00	.0
<u>DEPARTMENT 73</u>						
05-73-8006	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
	TOTAL DEPARTMENT 73	.00	.00	500,000.00	500,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	650,000.00	650,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
06-40-4040	CIRCUIT COURT FINES	.00	.00	250.00	250.00	.0
06-40-4050	INTEREST INCOME	2.55	4.94	10.00	5.06	49.4
	TOTAL REVENUE	2.55	4.94	260.00	255.06	1.9
	TOTAL FUND REVENUE	2.55	4.94	260.00	255.06	1.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

POLICE DUI/VEHICLE REPLACEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
POLICE					
06-67-7002 MAINT-VEHICLES	.00	.00	1,400.00	1,400.00	.0
06-67-8006 MISCELLANEOUS	.00	.00	1.00	1.00	.0
06-67-8064 EQUIPMENT/VEHICLES PURCHASE	.00	.00	1.00	1.00	.0
06-67-8102 INTEREST EXPENSE	.00	.00	1.00	1.00	.0
TOTAL POLICE	.00	.00	1,403.00	1,403.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,403.00	1,403.00	.0
NET REVENUE OVER EXPENDITURES	2.55	4.94	(1,143.00)	(1,147.94)	.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUE					
08-40-4050 INTEREST INCOME	501.81	877.51	2,000.00	1,122.49	43.9
08-40-4090 BOND/LOAN PROCEEDS	.00	.00	240,000.00	240,000.00	.0
08-40-8068 GRANT REVENUE	.00	.00	100,000.00	100,000.00	.0
TOTAL REVENUE	501.81	877.51	342,000.00	341,122.49	.3
TOTAL FUND REVENUE	501.81	877.51	342,000.00	341,122.49	.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
08-50-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
08-50-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-50-8064 EQUIPMENT ACQUISITIONS	.00	.00	103,001.00	103,001.00	.0
08-50-8067 INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
TOTAL ADMINISTRATION	.00	.00	103,004.00	103,004.00	.0
<u>RECREATION DEPARTMENT</u>					
08-61-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-61-8064 EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
08-61-8066 BUILDING IMPROVEMENTS	.00	.00	12,002.00	12,002.00	.0
TOTAL RECREATION DEPARTMENT	.00	.00	12,004.00	12,004.00	.0
<u>PUBLIC WORKS</u>					
08-63-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-63-8064 EQUIPMENT ACQUISITION	.00	.00	25,802.00	25,802.00	.0
08-63-8066 BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8067 INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8900 TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
TOTAL PUBLIC WORKS	.00	.00	25,806.00	25,806.00	.0
<u>POLICE DEPARTMENT</u>					
08-67-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-67-8064 EQUIPMENT ACQUISITION	.00	.00	147,001.00	147,001.00	.0
08-67-8066 BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
TOTAL POLICE DEPARTMENT	.00	.00	147,003.00	147,003.00	.0
<u>FIRE DEPARTMENT</u>					
08-69-8039 GRANT MATCH - FIRE DEPT	.00	.00	1.00	1.00	.0
08-69-8064 EQUIPMENT ACQUISITION	.00	.00	28,005.00	28,005.00	.0
08-69-8069 INSTALLMENT CONTRACT PAYMENTS	.00	.00	1.00	1.00	.0
TOTAL FIRE DEPARTMENT	.00	.00	28,007.00	28,007.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		CAPITAL PROJECTS FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEPARTMENT 73						
08-73-8006	CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 73		.00	.00	50,000.00	50,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	365,824.00	365,824.00	.0
NET REVENUE OVER EXPENDITURES		501.81	877.51	(23,824.00)	(24,701.51)	3.7

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
09-40-4001	PROPERTY TAXES	3,257.24	5,079.77	126,828.00	121,748.23	4.0
09-40-4050	INTEREST INCOME	95.61	188.15	.00	(188.15)	.0
09-40-4091	TRANSFER FROM OTHER FUNDS	.00	.00	123,464.00	123,464.00	.0
	TOTAL REVENUES	3,352.85	5,267.92	250,292.00	245,024.08	2.1
	TOTAL FUND REVENUE	3,352.85	5,267.92	250,292.00	245,024.08	2.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE</u>					
09-30-8101	PRINCIPAL - 2018 GO BOND	.00	.00	120,000.00	120,000.00	.0
09-30-8102	INTEREST - 2018 GO BOND	8,845.00	8,845.00	17,690.00	8,845.00	50.0
09-30-8131	CAPITAL LEASE LOAN - PRINCIPAL	.00	.00	93,266.00	93,266.00	.0
09-30-8132	CAPITAL LEASE LOAN - INTEREST	.00	.00	30,197.00	30,197.00	.0
	TOTAL DEBT SERVICE	8,845.00	8,845.00	261,153.00	252,308.00	3.4
	TOTAL FUND EXPENDITURES	8,845.00	8,845.00	261,153.00	252,308.00	3.4
	NET REVENUE OVER EXPENDITURES	(5,492.15)	(3,577.08)	(10,861.00)	(7,283.92)	(32.9)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
11-40-4001	PROPERTY TAX	134.62	1,172.70	30,000.00	28,827.30	3.9
11-40-4050	INTEREST INCOME	.00	6.05	1.00	(5.05)	605.0
	TOTAL REVENUE	134.62	1,178.75	30,001.00	28,822.25	3.9
	TOTAL FUND REVENUE	134.62	1,178.75	30,001.00	28,822.25	3.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NEW DOWNTOWN TIF</u>					
11-74-7073 LEGAL FEES	412.50	544.50	10,000.00	9,455.50	5.5
11-74-7075 PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
11-74-7076 ENGINEERING SERVICES	.00	.00	1.00	1.00	.0
11-74-7089 DEVELOPER REIMBURSEMENTS	.00	.00	1.00	1.00	.0
11-74-8063 CAPITAL IMPROVEMENTS	.00	.00	9,500.00	9,500.00	.0
11-74-8064 EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
11-74-8310 REAL ESTATE TAX PAYMENT	.00	.00	1.00	1.00	.0
11-74-8900 TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
TOTAL NEW DOWNTOWN TIF	412.50	544.50	29,505.00	28,960.50	1.9
TOTAL FUND EXPENDITURES	412.50	544.50	29,505.00	28,960.50	1.9
NET REVENUE OVER EXPENDITURES	(277.88)	634.25	496.00	(138.25)	127.9

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		BLACKSTONE TIF				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
BLACKSTONE TIF						
13-40-4001	PROPERTY TAXES	598.64	598.64	90,000.00	89,401.36	.7
13-40-4015	TIF APPLICATION FEES	.00	.00	400.00	400.00	.0
13-40-4050	INTEREST INCOME	138.39	273.82	150.00	(123.82)	182.6
TOTAL BLACKSTONE TIF		737.03	872.46	90,550.00	89,677.54	1.0
TOTAL FUND REVENUE		737.03	872.46	90,550.00	89,677.54	1.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

BLACKSTONE TIF		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
BLACKSTONE TIF						
13-74-7073	LEGAL	.00	.00	3,000.00	3,000.00	.0
13-74-7075	PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
13-74-7076	ENGINEERING EXPENSE	.00	.00	1.00	1.00	.0
13-74-7089	DEVELOPER REIMBURSEMENT	.00	.00	1.00	1.00	.0
13-74-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
13-74-8063	CAPITAL IMPROVEMENT	.00	.00	16,000.00	16,000.00	.0
13-74-8064	EQUIPMENT ACQUISITION	.00	.00	17,500.00	17,500.00	.0
13-74-8900	TRANSFER TO OTHER FUNDS	.00	.00	57,478.00	57,478.00	.0
TOTAL BLACKSTONE TIF		.00	.00	93,982.00	93,982.00	.0
TOTAL FUND EXPENDITURES		.00	.00	93,982.00	93,982.00	.0
NET REVENUE OVER EXPENDITURES		737.03	872.46	(3,432.00)	(4,304.46)	25.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
14-40-4050	INTEREST EARNED	1,375.75	2,871.51	5,000.00	2,128.49	57.4
14-40-4083	CAPITAL IMPROVEMENT SURCHARGE	(17,455.96)	10,861.24	150,000.00	139,138.76	7.2
14-40-4090	LOAN PROCEEDS	.00	.00	400,000.00	400,000.00	.0
TOTAL REVENUES		(16,080.21)	13,732.75	555,000.00	541,267.25	2.5
TOTAL FUND REVENUE		(16,080.21)	13,732.75	555,000.00	541,267.25	2.5

VILLAGE OF THORNTON

EXPENDITURES WITH COMPARISON TO BUDGET

FOR THE 2 MONTHS ENDING JUNE 30, 2025

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>WATER/SEWER</u>					
14-74-7076	ENGINEERING/ARCHITECT	.00	.00	1.00	1.00	.0
14-74-8007	COMPUTER SUPPORT/IT	.00	.00	1.00	1.00	.0
14-74-8014	SUPPLIES-OPERATING	884.94	884.94	.00	(884.94)	.0
14-74-8062	INFRASTRUCTURE IMPR. SEWER	.00	.00	1.00	1.00	.0
14-74-8063	INFRASTRUCTURE IMPR. WATER	.00	.00	400,000.00	400,000.00	.0
14-74-8064	EQUIPMENT PURCHASES	.00	.00	115,000.00	115,000.00	.0
14-74-8101	DEBT PRINCIPAL PYMTS	.00	.00	15,000.00	15,000.00	.0
14-74-8102	INTEREST EXPENSE	.00	.00	20,000.00	20,000.00	.0
	TOTAL WATER/SEWER	884.94	884.94	550,003.00	549,118.06	.2
	TOTAL FUND EXPENDITURES	884.94	884.94	550,003.00	549,118.06	.2
	NET REVENUE OVER EXPENDITURES	(16,965.15)	12,847.81	4,997.00	(7,850.81)	257.1

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		SOS GRANT				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUES						
15-40-4050	INTEREST INCOME	4,799.56	9,957.37	50,000.00	40,042.63	19.9
15-40-4055	SALE OF VEHICLES	22,175.00	22,175.00	.00	(22,175.00)	.0
15-40-4068	GRANT REVENUE	.00	.00	3,841,182.00	3,841,182.00	.0
15-40-4069	GRANT REVENUE - CHICAGO	.00	.00	1,342,788.00	1,342,788.00	.0
TOTAL REVENUES		26,974.56	32,132.37	5,233,970.00	5,201,837.63	.6
TOTAL FUND REVENUE		26,974.56	32,132.37	5,233,970.00	5,201,837.63	.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
15-67-6001 NON SWORN SALARIES	19,850.26	40,500.53	283,456.00	242,955.47	14.3
15-67-6002 NON SWORN SALARIES-OVERTIME	.00	.00	5,000.00	5,000.00	.0
15-67-6005 TASK FORCE FINANCIAL SALARIES	960.00	1,880.00	15,000.00	13,120.00	12.5
15-67-6015 FICA/MEDICARE TAX	1,545.05	3,148.01	23,214.00	20,065.99	13.6
15-67-6016 UNEMPLOYMENT BENEFITS	.00	.00	5.00	5.00	.0
15-67-6020 IMRF RETIREMENT	1,075.84	2,149.12	20,068.00	17,918.88	10.7
15-67-6021 EMPLOYEE HEALTH INSURANCE	2,481.28	4,962.30	50,135.00	45,172.70	9.9
15-67-7002 VEHICLE MAINTENANCE/FUEL	2,075.10	7,962.19	220,000.00	212,037.81	3.6
15-67-7025 CONTRACTUAL SERVICES	5,045.81	6,975.86	64,400.00	57,424.14	10.8
15-67-7070 FACILITIES LEASE	.00	.00	34,000.00	34,000.00	.0
15-67-7073 CONTRACTUAL LEGAL & AUDIT	.00	.00	16,800.00	16,800.00	.0
15-67-7074 ISATT STATE'S ATTNY PYRL	.00	.00	380,000.00	380,000.00	.0
15-67-7075 ISATT SWORN LAW ENFORCEMENT	77,894.11	127,869.43	3,542,454.00	3,414,584.57	3.6
15-67-7077 ISATT SWORN LAW ENFORCE OT	43,653.42	52,654.58	820,000.00	767,345.42	6.4
15-67-8003 TRAVEL/TRAINING	2,850.87	3,850.87	45,950.00	42,099.13	8.4
15-67-8012 MATERIALS/SUPPLIES	3,293.36	3,936.52	23,000.00	19,063.48	17.1
15-67-8063 VEHICLE ACQUISITIONS	3,698.52	3,698.52	130,000.00	126,301.48	2.9
15-67-8064 EQUIPMENT PURCHASES	338.76	338.76	169,000.00	168,661.24	.2
TOTAL POLICE	164,762.38	259,926.69	5,842,482.00	5,582,555.31	4.5
<u>DEPARTMENT 68</u>					
15-68-7025 CONTRACTED SERVICES	.00	.00	56,750.00	56,750.00	.0
15-68-7077 CONTRACTUAL OVERTIME - INVESTI	84,593.64	156,815.08	1,474,630.00	1,317,814.92	10.6
15-68-8003 TRAVEL & TRAINING	.00	.00	9,140.00	9,140.00	.0
15-68-8012 MATERIALS/SUPPLIES	.00	.00	116,368.00	116,368.00	.0
15-68-8063 VEHICLE ACQUISITION	.00	.00	364,000.00	364,000.00	.0
15-68-8064 EQUIPMENT PURCHASES	5,606.80	5,606.80	82,400.00	76,793.20	6.8
TOTAL DEPARTMENT 68	90,200.44	162,421.88	2,103,288.00	1,940,866.12	7.7
TOTAL FUND EXPENDITURES	254,962.82	422,348.57	7,945,770.00	7,523,421.43	5.3
NET REVENUE OVER EXPENDITURES	(227,988.26)	(390,216.20)	(2,711,800.00)	(2,321,583.80)	(14.4)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

REBUILD ILLINOIS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
SOURCE 40					
16-40-4050 INTEREST INCOME	133.08	257.55	.00	(257.55)	.0
TOTAL SOURCE 40	133.08	257.55	.00	(257.55)	.0
TOTAL FUND REVENUE	133.08	257.55	.00	(257.55)	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING JUNE 30, 2025

		REBUILD ILLINOIS FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REBUILD ILLINOIS						
16-80-7076	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
16-80-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	47,000.00	47,000.00	.0
TOTAL REBUILD ILLINOIS		.00	.00	52,000.00	52,000.00	.0
TOTAL FUND EXPENDITURES		.00	.00	52,000.00	52,000.00	.0
NET REVENUE OVER EXPENDITURES		133.08	257.55	(52,000.00)	(52,257.55)	.5



THORNTON POLICE DEPARTMENT

RICHARD WESOLOWSKI, CHIEF OF POLICE

700 Park Avenue • Thornton, IL 60476
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Administration (708) 877-4440 • Fax (224) 970-0901

Life Saving Recognition

Presented to Officer VerHagen

Date: June 30, 2025

Dear Officer Brent VerHagen,

It is with great pride and sincere appreciation that I recognize your swift and decisive actions during a critical incident that occurred on the morning of June 30, 2025.

At approximately 9:11 a.m., the Thornton Police Department responded to a report of a shooting near Schwab Street and Margaret Street. Upon arrival, you encountered a vehicle with two occupants, a male driver suffering from a serious gunshot wound to the upper thigh, and a female passenger who was visibly shaken but unharmed.

Without hesitation, you assessed the male victim's condition and immediately applied a tourniquet to his leg, effectively controlling significant arterial bleeding. Your actions demonstrated exceptional composure, training, and a commitment to preserving life under extreme pressure.

Thanks to your quick response and medical intervention, the victim was stabilized and safely transported by the Thornton Fire Department Paramedics to Christ Hospital for further treatment. It is without question that your actions contributed directly to saving this individual's life.

Your performance on that day is a testament to your dedication to duty and to the values of the Thornton Police Department. You exemplify the professionalism, courage, and compassion expected of law enforcement officers in service to their community.

Please accept this Life Saving Pin as a formal acknowledgment of your heroism and commendable service.

With deepest respect and gratitude,


Richard Wesolowski

Chief of Police

Thornton Police Department