VILLAGE OF THORNTON

Committee Meeting

November 16, 2026 at 6:00 PM

Village Hall – 115 East Margaret St

AGENDA

I. Call to Order

A. Motion to Elect a Temporary Chairperson to Preside Over the November 16, 2026 Village of Thornton Committee Meeting

II. Public Comment

III. Committee Topics

A. Trustee Pisarzewski - Building Department October Report

B. Trustee Middlebrooks - Recreation Center October Report

C. Trustee Glaser - Police Department October Report

D. Trustee Pratscher - Fire Department & Public Works Department October Reports

E. Trustee Cunningham - October Cash Position

F. Trustee Cunningham - Discussion Regarding Business Hours for Village Hall

IV. Treasurer Lopez

A. Treasurer's Report

B. Review of Proposed Tax Levy Ordinance

V. Engineer Kaminsky

VI. Attorney Touhy

A. Authorization of a Transfer of Funds from the General Fund to the Capital Projects Fund

B. Proposed Ordinance Amending Municipal Code Regarding Accessory Buildings and Portable Storage Containers

VII. Administrator Payne

A. Line-Item Transfer Request for ISATT in the Amount $293,970.00

B. Approval for the Registration/Purchase of 4 ISATT Officers to Attend a Training Class in the Amount of $15,980.00

C. Proposed Ordinance Amending Village Code Regarding the Parking and Occupancy of Recreational Vehicles

D. Special Use Request for a Tow Shop and Yard at 203/205 W. Juliette Street and 111/113 S. Wolcott Street

E. Policy for the Submission and Processing of Village Invoices

IX. Old & New Business

X. Adjournment

VILLAGE OF THORNTON

BUILDING & ZONING

115 East MARGARET STREET • THORNTON, ILLINOIS 60476
PHONE (708) 877-4468 • FAX (708) 877-4458

Date: November 12, 2026
To: Trustee Pisarzewski
From: K. Zigterman
Re: October Report

During the month of September, the building department completed 403 inspections. The building department also issued 136 citations for the month. 28 permits have been issued with total fees collected of $3,535.00 and it represents $317,745.93 of work to be completed in the village.

Keith Zigterman
Building Commissioner

Thornton Recreation Monthly Report

NOVEMBER 13, 2026

Director of Parks and Recreation: Sharlee Dunlop

October's Pumpkin Hunts went very well. We recently started Creation Café for adults to socialize and create seasonal art projects.

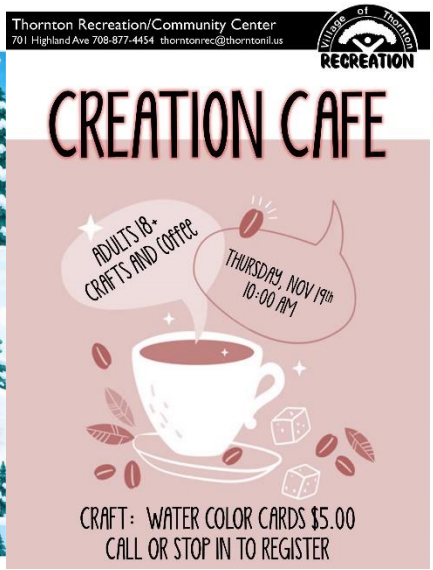
We're now focused on our holiday event "Free Family Bingo". On December 5th from 4-7pm, we'll have concessions, scratch off games, a reindeer craft, a scooter raffle and of course bingo. We hope you'll celebrate the start of the holidays with us!

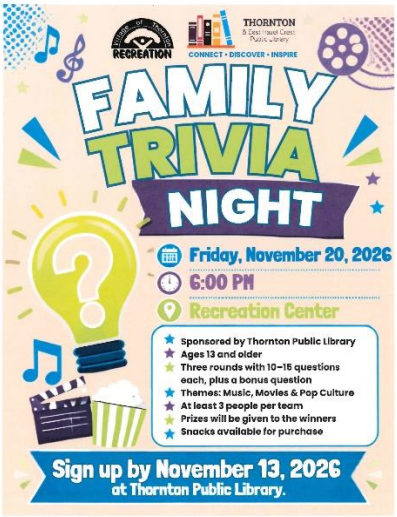
We continue to hold Senior Card clubs and AA meetings weekly.

We have Senior Bingo Luncheon monthly.

You can find the latest upcoming events and Village news on Facebook and thorntonil.us. We encourage residents to reach out with any suggestions and always "Take time for fun".







THORNTON POLICE DEPARTMENT
MONTHLY REPORT
October 2026

SPECIAL POINTS OF INTEREST

🎓 Congratulations, Deputy Chief Patrick Leone! 🎓

The Thornton Police Department would like to congratulate Deputy Chief Patrick Leone on successfully graduating from Northwestern University Center for Public Safety – School of Police Staff and Command, Class #648!

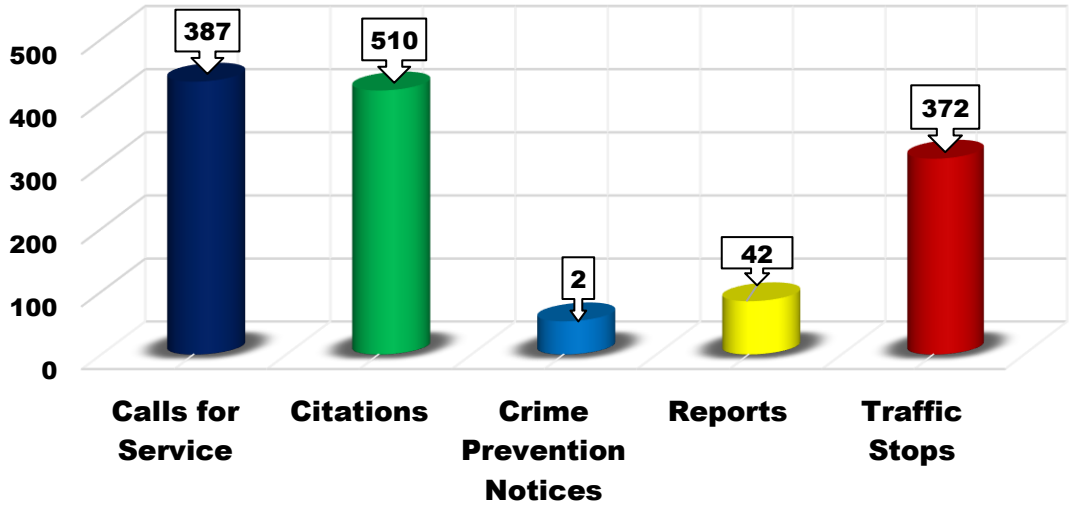
This is a significant professional accomplishment and represents a commitment to continued leadership, professional development, and excellence in law enforcement.

The School of Police Staff and Command provides law enforcement leaders with valuable knowledge, leadership skills, and management strategies to better serve their agencies and communities.

Please join us in congratulating Deputy Chief Leone on this outstanding achievement! We are proud to have him as part of the Thornton Police Department leadership team.

Congratulations, Deputy Chief Leone!

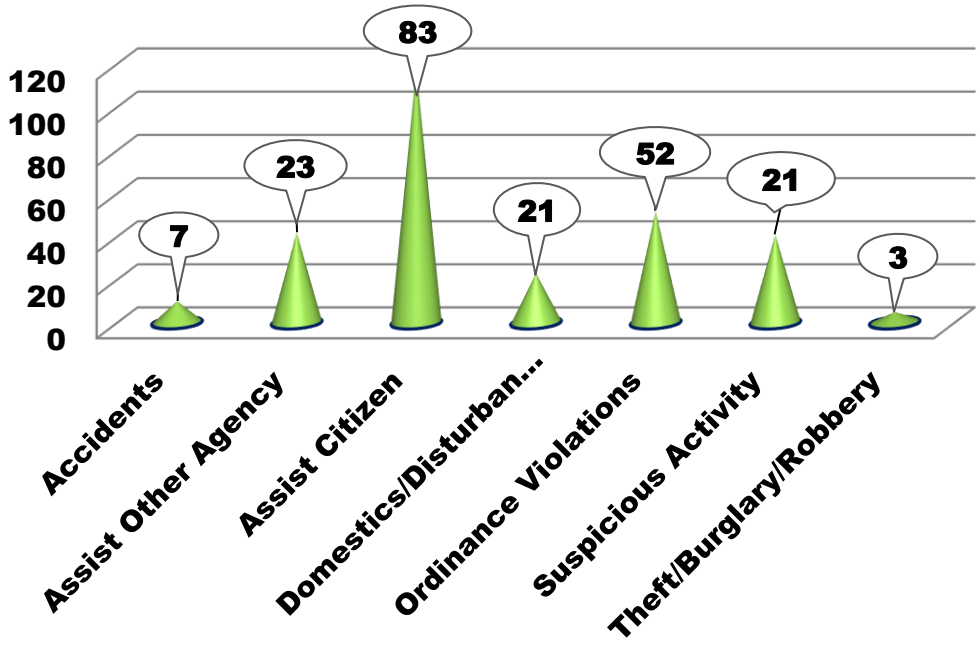
PATROL ACTIVITIES



CALL BREAKDOWN

TOTAL NUMBER OF CALLS = 759

TOTAL NUMBER OF TRAFFIC STOPS = 372



Notable Incidents

Thornton Officers responded to the area of 17031 S. Canal Street after discovering what appeared to be broken computer hardware scattered along the roadway. Officers conducted a search of the immediate area and recovered several pieces of computer hardware. The recovered items were transported to the Thornton Police Department, photographed, documented, and secured in an evidence locker for safekeeping. The hardware did not contain any identifiable markings or serial numbers, with the exception of one component labeled “XB10 WIFI BOARD 1.0.” The incident was documented, and no further information was available at the time of the report.

Thornton Officers responded to information received from a neighboring police department regarding a silver vehicle occupied by four individuals fleeing from their jurisdiction. An officer subsequently observed a vehicle matching the description traveling at a high rate of speed and attempted to conduct a traffic stop. The vehicle failed to stop and fled, initiating a police pursuit through several roadways and residential areas before entering South Holland. The vehicle eventually came to a stop, and the driver exited while the vehicle was still moving and fled on foot into a nearby field. Responding officers safely detained the three remaining occupants. Assisting officers utilized a drone to search the surrounding area for the fleeing driver; however, the search was unsuccessful. The originating police department arrived on scene and assumed custody of the detained occupants and vehicle. The incident was documented, and all required pursuit-related reports were completed.

Thornton Police officers assisted a neighboring police department following an attempted apprehension of a burglary suspect. During the initial encounter, the suspect vehicle attempted to strike a marked police squad car before fleeing from officers. The suspect vehicle traveled into the Village of Thornton, where a Thornton officer attempted to conduct a traffic stop using emergency lights and siren. The driver refused to stop and continued fleeing through several roadways. As the vehicle approached a heavily congested commercial area in downtown Homewood, the officer evaluated the potential risks to the public, pedestrians, and other motorists. Due to the increasing safety concerns, the officer made the decision to terminate the pursuit. The suspect vehicle continued into a neighboring jurisdiction. The appropriate law enforcement agency was notified of the vehicle's direction of travel. The pursuit was terminated without further engagement by Thornton officers.

Thornton Officers on patrol observed an unoccupied gray Honda Civic parked at a dead-end turnaround with no license plates displayed. The vehicle also had a flat tire and visible damage to the passenger-side front bumper. Officers conducted a vehicle identification number check, which confirmed the vehicle had been reported stolen out of Chicago. During an inventory search, officers located a license plate that did not belong to the vehicle underneath the driver's seat. The vehicle's original license plates were also recovered from the trunk. The stolen vehicle was inventoried and subsequently towed to a local towing facility. The incident was documented, and the vehicle was recovered without further incident.

A Thornton Officer on routine patrol attempted to conduct a traffic stop on a vehicle that was improperly parked and obstructing traffic. As the officer approached the vehicle, the driver fled the scene. Officers provided the vehicle's direction of travel but did not initiate a pursuit. A short time later, officers located the vehicle after it had crashed and sustained extensive front-end damage, with all airbags deployed. Two occupants were observed fleeing from the vehicle on foot. Officers apprehended both individuals without further incident. The Thornton Fire Department responded to evaluate the occupants. The driver was transported to a local hospital for medical evaluation. An investigation determined that the driver did not possess a valid driver's license. The driver was subsequently issued citations for fleeing and eluding a peace officer and operating a motor vehicle without a driver's license, and was provided a notice to appear in court. The passenger was also evaluated by medical personnel and transported to a local hospital. The vehicle was towed from the scene, and evidence was recovered and secured.

Thornton Officers responded to a residence for a reported domestic disturbance involving allegations of physical violence and a firearm. Upon arrival, officers located a female victim with visible facial injuries and identified a male subject as the alleged offender. During the investigation, officers recovered a loaded handgun from the male subject. The victim was evaluated by Thornton Fire Department paramedics and transported to a local hospital for medical treatment. Officers also interviewed witnesses who provided additional information regarding the incident. Detectives conducted follow-up interviews with the victim and witnesses and submitted the case for felony review. Following the investigation, the male subject was charged with domestic battery causing bodily harm and was scheduled for a court appearance. The case was assigned for further investigation.

Thornton Officers responded to a local storage facility regarding a dispute between a customer and facility management. The customer reported being denied access to his storage unit due to a disputed cleaning fee assessed by the facility following the removal of broken glass near his unit. The customer disputed the charge, stating that he had previously contacted the facility to report the debris and believed he should not be held responsible for the cleanup fee. He also advised that the loss of access to his stored business equipment was affecting his ability to operate his business. Officers spoke with facility management and customer service representatives. The matter was determined to be civil in nature. Facility management advised that administrative personnel would review surveillance footage and follow up with the parties involved. No further police action was taken at the time.

Thornton Officers responded to a reported disturbance involving two family members who were involved in a physical altercation while inside a vehicle. Upon arrival, officers spoke with the individuals involved and a family member who reported intervening to separate the two parties. One individual reported being physically assaulted by the other, and officers observed injuries to the victim's neck. The Thornton Fire Department responded to evaluate the victim. The alleged offender had left the scene prior to officers' arrival but was subsequently located by responding officers. Following the investigation, the individual was taken into custody for domestic battery and transported to the Thornton Police Department for processing. The subject was subsequently transported to the Cook County Jail for an initial bond hearing.

THORNTON FIRE DEPARTMENT

"Protecting Our Community With Pride"

Art Schweitzer
Fire Chief

PHONE (708) 877-4459
FAX (708) 877-1506

Trustee Report for October 2025

Fire – Rescue:

Department Operations:

a) The following activities were conducted during the month of October.

1.	19	Inspections and complaints.
2.	00	Special use permits for new Business Received
3.	05	Fire alarms/plan review
4.	05	Violations Found during Inspections
5.	00	Violations remediated
6.	05	Property's still needing re-inspections
7.	17	Tickets and fines
8.	124	Emergency responses.
9.	205	Training Hours

b)

1. Firefighter Chris Dust retired from the Part-time side of the department. Chris served the village for 30 years and was one of two left from the paid on call days of the department. Chris served as a Captain with the department for many years congratulations Chris.

2. Engine 45 was back out of service and is still out of service waiting for repair. Engine 45 is a 30 year old unit and parts something are hard to find.

3. Truck 45 was out of service and is still out of service waiting on its turn in the shop.

4. The fire department had 2 full time Captains retire in the mout October we wish them the best of luck on their retirement.

5. The fire department lost a full time firefighter to Calumet City we wish him the best of luck.

6. The department is currently 3 full time members down; we are in the testing process currently.

7. The fire department is currently short on Part time firefighters.

8. Flow test for scbas have been done for the calendar year,

9. Please remember that the smoke detector program is there for residents within the village, Please call the fire station if you need a smoke detector installed. This is a free program.

10. The department held with South Holland the parade of lights thank you to all that came out.

11. Public ed was done at the schools, and we also held CPR classes.

Maxine Reynolds, Village President

VILLAGE OF THORNTON
PUBLIC WORKS

121 NORTH WOLCOTT STREET • THORNTON, ILLINOIS 60476
PHONE (708) 877-4462 • FAX (708) 877-1627
www.thorntonil.us

Date: 11-12-2026

To: Admin. Vivian Payne

From: Public Works Supt. Bryan Roberts

Re: October 2026 Board Report

J.U.L.I.E Locates:	31
Water Main Breaks:	0
Repaired Hydrant	0
Water Service Line Repair	0
Sewer Complainants:	0

-20 Lead and Copper samples collected from residents and sent to Lab.
-All Village backflow devices tested and passed.
-Village annual fire extinguishers -all serviced and updated.

Daily tasks: Cleaning and or maintenance at Village buildings (Village Hall, Fire Department, Police Department, Recreation Department, Public Works, 2 pump stations and lift station). Water system reads and analysis, Ground maintenance as needed.



Bryan Roberts,
Superintendent
Department of Public Works
Village of Thornton
708/877-4462 Office
708/877-1627 Fax
brobert@thornton60476.com

Village of Thornton
Cash Position
October 31, 2026

5/3 Financial	**Checking**	**$**	**161,916.82**
Wintrust	**Checking**		**2,277,435.28**
IL Funds	**Pooled**		**1,745,135.41**
IL Funds	**Escrow**		**157,241.64**
Wintrust	**SOS Grant**		**5,309,612.42**
Wintrust	**SOS Grant Debit Card Acct**		**57,820.98**
	BNY Mellon - D/S Escrow		**53,443.63**
	Balance per bank statement		**9,762,606.18**
	Deposits in Transit		**1,154.78**
	Outstanding Checks		**(362,490.86)**
	Adjusted Bank Balance	**$**	**9,401,270.10**
	Balance per books		
	01.01.0001 General Cash		3,124,385.81
	02.01.0001 Water		(537,628.93)
	04.01.0001 Motor Fuel Tax		265,190.05
	05.01.0001 Grants		10,326.44
	06.01.0001 DUI/Vehicle Fund		1,521.11
	08.01.0001 Capital Projects		61,898.40
	09.01.0001 Bond Debt Service		189,595.25
	11.01.0001 Downtown TIF #3		239,239.42
	12.01.0001 TIF Downtown		11,376.59
	13.01.0001 TIF Blackstone		116,197.17
	14.01.0001 Water Capital Improvement		530,867.54
	15.01.0001 SOS Grant		5,364,079.45
	26.01.0001 Garbage Collection		24,221.80
	Adjusted Book	**$**	**9,401,270.10**
	Difference		0.00

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
01-40-4001	PROPERTY TAX	1,084,909.61	1,798,165.86	3,358,951.00	1,560,785.14	53.5
01-40-4002	REPLACEMENT TAX	20,753.79	54,933.92	91,194.00	36,260.08	60.2
01-40-4003	SALES TAX	30,249.28	165,763.73	355,000.00	189,236.27	46.7
01-40-4004	STATE INCOME TAX	51,180.75	247,668.87	432,725.00	185,056.13	57.2
01-40-4005	UTILITY TAX ELECTRIC	15,001.20	78,324.14	145,000.00	66,675.86	54.0
01-40-4006	UTILITY TAX GAS	2,319.80	50,245.62	140,000.00	89,754.38	35.9
01-40-4007	UTILITY TAX TELEPHONE	2,128.38	12,117.73	23,000.00	10,882.27	52.7
01-40-4010	AMBULANCE FEES	48,602.72	147,786.99	250,000.00	102,213.01	59.1
01-40-4012	LOCAL USE TAX	923.06	7,859.21	22,000.00	14,140.79	35.7
01-40-4014	HOME RULE SALES TAX	28,036.43	151,615.62	320,000.00	168,384.38	47.4
01-40-4015	IGA- MENARDS REVENUE SHARING	.00	61,165.00	65,000.00	3,835.00	94.1
01-40-4016	VIDEO GAMING TAX	5,419.16	29,893.80	55,000.00	25,106.20	54.4
01-40-4017	CANNIBIS TAX	298.46	2,058.85	3,500.00	1,441.15	58.8
01-40-4018	CASINO GAMING REVENUE	13,915.85	84,208.71	125,000.00	40,791.29	67.4
01-40-4022	FRANCHISE CABLE	564.22	12,238.09	28,000.00	15,761.91	43.7
01-40-4028	DEVELOPMNET FEES	.00	.00	2,500.00	2,500.00	.0
01-40-4029	VARIANCE/ SPECIAL USE FEES	.00	.00	1,600.00	1,600.00	.0
01-40-4030	RENTAL INSPECTION FEES	600.00	3,640.00	10,000.00	6,360.00	36.4
01-40-4031	BUILDING PERMITS	3,470.00	18,720.06	25,000.00	6,279.94	74.9
01-40-4032	BUSINESS LICENSES	.00	1,795.00	12,000.00	10,205.00	15.0
01-40-4034	CONTRACTORS LICENSES	950.00	3,850.00	6,500.00	2,650.00	59.2
01-40-4035	INSPECTION FEES	259.87	459.77	.00	(459.77)	.0
01-40-4036	LEASE PAYMENTS	6,400.00	37,475.00	99,101.00	61,626.00	37.8
01-40-4038	TIPPING FEES	.00	13,026.44	32,000.00	18,973.56	40.7
01-40-4040	CIRCUIT COURT FINES	50.00	5,560.00	500.00	(5,060.00)	1112.0
01-40-4041	LOCAL FINES	20,756.92	122,187.09	190,000.00	67,812.91	64.3
01-40-4050	INTEREST EARNED	2,344.49	19,662.27	55,000.00	35,337.73	35.8
01-40-4065	IN LIEU OF TAXES	.00	.00	575,942.00	575,942.00	.0
01-40-4066	MISCELLANEOUS	579.87	1,004.61	10,000.00	8,995.39	10.1
01-40-4067	SOS SALARY REIMBURSEMENT	.00	.00	40,000.00	40,000.00	.0
01-40-4068	GRANT REVENUE	.00	.00	22,000.00	22,000.00	.0
01-40-4069	DONATIONS	12,365.50	21,465.50	.00	(21,465.50)	.0
01-40-4071	RECREATION ROOM RENTALS	.00	.00	9,000.00	9,000.00	.0
01-40-4072	RECREATION PARTICIPANT FEES	3,868.92	18,164.40	26,000.00	7,835.60	69.9
01-40-4073	CROSSING GUARD REIMB	.00	29,554.88	31,000.00	1,445.12	95.3
01-40-4080	AMBULANCE - GMET	.00	10,013.62	90,000.00	79,986.38	11.1
01-40-4081	FIRE RECOVERY BILLING	684.00	3,310.60	8,000.00	4,689.40	41.4
01-40-4126	FIRE - CPR CLASS REVENUE	.00	.00	1,000.00	1,000.00	.0
01-40-4127	HERA PROPERTY REGISTRY PROCEED	900.00	3,290.00	.00	(3,290.00)	.0
01-40-4128	SCHOOL DIST. 154 REIMBURSEMENT	.00	2,876.00	.00	(2,876.00)	.0
	TOTAL REVENUES	1,357,532.28	3,220,101.38	6,661,513.00	3,441,411.62	48.3
	TOTAL FUND REVENUE	1,357,532.28	3,220,101.38	6,661,513.00	3,441,411.62	48.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL ADMINISTRATION					
01-50-6001	SALARIES REGULAR	9,076.80	56,736.66	116,914.00	60,177.34	48.5
01-50-6003	SALARIES - ELECTED OFFICIALS	1,775.00	11,550.00	24,900.00	13,350.00	46.4
01-50-6004	SALARY LIQUOR COMMISSIONER	50.00	300.00	600.00	300.00	50.0
01-50-6005	SALARIES - PART TIME	.00	.00	9,880.00	9,880.00	.0
01-50-6015	FICA/MEDICARE TAX	865.03	5,457.61	12,316.00	6,858.39	44.3
01-50-6016	UNEMPLOYMENT BENEFITS	.00	5,948.71	.00	(5,948.71)	.0
01-50-6020	IMRF RETIREMENT	649.00	4,056.70	8,500.00	4,443.30	47.7
01-50-6021	HEALTH INSURANCE	325.58	5,873.40	16,866.00	10,992.60	34.8
01-50-7002	VEHICLE MAINTENANCE	375.77	574.26	500.00	(74.26)	114.9
01-50-7040	TELEPHONE	300.99	3,661.32	5,100.00	1,438.68	71.8
01-50-7076	ENGINEERING/ARCHITECT	.00	612.50	30,000.00	29,387.50	2.0
01-50-7078	ORDINANCE UPDATES	.00	665.00	.00	(665.00)	.0
01-50-7089	BOARD ALLOWANCE	625.00	4,050.00	8,700.00	4,650.00	46.6
01-50-8002	MEMBERSHIPS	.00	9,000.00	17,995.00	8,995.00	50.0
01-50-8005	TRAINING/CONFERENCES	.00	.00	1,500.00	1,500.00	.0
01-50-8006	MISCELLANEOUS	204.44	2,528.18	3,000.00	471.82	84.3
01-50-8007	COMPUTER SUPPORT	14,139.00	71,868.92	206,191.00	134,322.08	34.9
01-50-8010	SUPPLIES - OFFICE	.00	.00	300.00	300.00	.0
01-50-8037	SPECIAL EVENTS	1,590.00	16,007.46	22,650.00	6,642.54	70.7
01-50-8046	HOSPITALITY	.00	.00	1,500.00	1,500.00	.0
01-50-8054	GENERAL INSURANCE	215,065.16	275,050.16	200,000.00	(75,050.16)	137.5
01-50-8064	EQUIPMENT PURCHASES	.00	.00	1,200.00	1,200.00	.0
01-50-8104	FUND TRANSFERS	.00	.00	100,000.00	100,000.00	.0
01-50-8300	LEGAL SETTLEMENTS	.00	.00	10,000.00	10,000.00	.0
	TOTAL GENERAL ADMINISTRATION	245,041.77	473,940.88	798,612.00	324,671.12	59.4

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE CLERK/COLLECTOR					
01-51-6001	SALARIES-REGULAR	4,711.30	30,543.89	61,247.00	30,703.11	49.9
01-51-6003	CLERK ELECTED SALARY	300.00	1,800.00	3,600.00	1,800.00	50.0
01-51-6005	SALARIES-PART TIME	600.00	2,427.00	9,880.00	7,453.00	24.6
01-51-6015	FICA/MEDICARE TAX	386.91	2,498.36	5,717.00	3,218.64	43.7
01-51-6020	IMRF RETIREMENT	401.22	2,355.50	4,714.00	2,358.50	50.0
01-51-6021	EMPLOYEE HEALTH INSURANCE	1,401.20	7,658.40	28,958.00	21,299.60	26.5
01-51-7025	CONTRACTED SERVICE	207.00	1,433.05	1,330.00	(103.05)	107.8
01-51-7040	TELEPHONE-GENERAL	.00	.00	200.00	200.00	.0
01-51-7065	POSTAGE	1,723.00	2,271.70	425.00	(1,846.70)	534.5
01-51-7066	ORDINANCE UPDATES	.00	.00	2,500.00	2,500.00	.0
01-51-7067	RESIDENT COMM/NEWSLETTER	.00	.00	3,000.00	3,000.00	.0
01-51-8002	MEMBERSHIPS	.00	134.00	878.00	744.00	15.3
01-51-8005	TRAINING/CONFERENCES	.00	435.00	100.00	(335.00)	435.0
01-51-8006	MISCELLANEOUS	.00	1,021.03	3,500.00	2,478.97	29.2
01-51-8008	SPECIAL EVENTS	.00	.00	1,300.00	1,300.00	.0
01-51-8010	SUPPLIES-OFFICE	.00	526.12	4,659.00	4,132.88	11.3
01-51-8011	PET/VEHICLE STICKERS	.00	.00	200.00	200.00	.0
01-51-8013	UNIFORMS	.00	.00	500.00	500.00	.0
01-51-8064	EQUIPMENT PURCHASES	.00	338.92	300.00	(38.92)	113.0
	TOTAL VILLAGE CLERK/COLLECTOR	9,730.63	53,442.97	133,008.00	79,565.03	40.2
	FINANCE					
01-53-6001	SALARIES - FULL TIME	.00	24,595.66	78,231.00	53,635.34	31.4
01-53-6005	SALARIES-PART TIME	2,954.09	17,485.30	10,000.00	(7,485.30)	174.9
01-53-6015	FICA/MEDICARE TAX	225.99	2,967.88	6,750.00	3,782.12	44.0
01-53-6020	IMRF RETIREMENT	.00	1,758.60	5,687.00	3,928.40	30.9
01-53-6021	EMPLOYEE HEALTH INSURANCE	.00	9,180.92	32,816.00	23,635.08	28.0
01-53-7025	CONTRACT SERVICES	.00	.00	500.00	500.00	.0
01-53-7040	TELEPHONE	.00	.00	100.00	100.00	.0
01-53-7069	AUDIT	.00	150.00	32,000.00	31,850.00	.5
01-53-8002	MEMBERSHIPS	.00	250.00	300.00	50.00	83.3
01-53-8005	TRAINING	.00	.00	500.00	500.00	.0
01-53-8006	MISCELLANEOUS	.00	.00	500.00	500.00	.0
01-53-8007	COMPUTER SUPPORT	.00	.00	500.00	500.00	.0
	TOTAL FINANCE	3,180.08	56,388.36	167,884.00	111,495.64	33.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGAL					
01-54-7061	NOTICES	.00	263.01	1,000.00	736.99	26.3
01-54-7071	LEGAL FEES-LABOR	150.00	4,766.90	10,000.00	5,233.10	47.7
01-54-7073	LEGAL FEES - GENERAL	6,951.80	26,303.65	72,780.00	46,476.35	36.1
01-54-7074	LEGAL FEES - LITIGATION	.00	487.50	5,000.00	4,512.50	9.8
01-54-7075	LEGAL FEES - REGULATORY	1,377.50	4,192.50	8,000.00	3,807.50	52.4
01-54-7076	LEGAL FEES - PLANNING & DEV.	828.75	828.75	9,000.00	8,171.25	9.2
	TOTAL LEGAL	9,308.05	36,842.31	105,780.00	68,937.69	34.8
	PLANNING AND DEVELOPMENT					
01-58-7075	PROFESSIONAL SERVICES	.00	.00	1,300.00	1,300.00	.0
01-58-8037	PROGRAMS/SPECIAL EVENTS	.00	301.00	650.00	349.00	46.3
	TOTAL PLANNING AND DEVELOPMENT	.00	301.00	1,950.00	1,649.00	15.4
	BUILDING COMMISSION					
01-59-6001	SALARIES & WAGES	5,092.19	19,628.10	53,820.00	34,191.90	36.5
01-59-6005	SALARY - PART TIME	.00	9,702.50	12,379.00	2,676.50	78.4
01-59-6015	FICA/MEDICARE TAX	385.11	2,231.92	5,064.00	2,832.08	44.1
01-59-6020	IMRF RETIREMENT	364.10	2,097.14	4,813.00	2,715.86	43.6
01-59-6021	EMPLOYEE HEALTH INSURANCE	.00	.00	4,134.00	4,134.00	.0
01-59-7002	MAINT. - VEHICLES	.00	848.13	5,000.00	4,151.87	17.0
01-59-7010	CODE ENFORCEMENT EXPENSES	.00	838.84	5,000.00	4,161.16	16.8
01-59-7031	MOTOR FUEL	.00	.00	2,000.00	2,000.00	.0
01-59-7065	POSTAGE	50.00	430.49	850.00	419.51	50.7
01-59-7092	ELECTRICAL INSPECTIONS	.00	270.00	2,000.00	1,730.00	13.5
01-59-7094	PLUMBING INSPECTIONS	.00	660.00	2,000.00	1,340.00	33.0
01-59-8002	MEMBERSHIPS	.00	.00	500.00	500.00	.0
01-59-8005	TRAINING/CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-59-8007	COMPUTER SUPPORT/IT	.00	86.59	500.00	413.41	17.3
01-59-8010	SUPPLIES - OFFICE	.00	6.66	119.00	112.34	5.6
01-59-8013	UNIFORMS	.00	.00	200.00	200.00	.0
	TOTAL BUILDING COMMISSION	5,891.40	36,800.37	99,379.00	62,578.63	37.0
	FIRE AND POLICE COMMISSION					
01-60-7075	PROFESSIONAL SERVICES	.00	.00	660.00	660.00	.0
01-60-8004	DUES-FEES	.00	.00	400.00	400.00	.0
01-60-8008	TESTING	.00	.00	4,000.00	4,000.00	.0
	TOTAL FIRE AND POLICE COMMISSION	.00	.00	5,060.00	5,060.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
01-61-6001	SALARIES	5,216.40	34,878.40	67,813.00	32,934.60	51.4
01-61-6005	SALARIES-PART TIME	7,945.53	42,834.37	111,904.00	69,069.63	38.3
01-61-6015	FICA/MEDICARE TAX	949.42	5,656.70	13,748.00	8,091.30	41.2
01-61-6020	IMRF RETIREMENT	710.84	4,361.60	4,930.00	568.40	88.5
01-61-6021	HEALTH INSURANCE	3,018.25	16,237.46	34,829.00	18,591.54	46.6
01-61-7018	MAINT-EQUIPMENT	.00	.00	5,300.00	5,300.00	.0
01-61-7025	CONTRACT SERVICES	504.57	2,417.49	5,900.00	3,482.51	41.0
01-61-7026	RECREATIONAL PROGRAMS	.00	3,579.77	10,200.00	6,620.23	35.1
01-61-7031	MOTOR FUEL	(225.25)	225.25	600.00	374.75	37.5
01-61-7040	TELEPHONE	.00	.00	100.00	100.00	.0
01-61-7067	PRINTING	.00	554.50	1,500.00	945.50	37.0
01-61-8005	TRAINING/CONFERENCES	.00	585.00	600.00	15.00	97.5
01-61-8007	COMPUTER SUPPORT/IT	.00	1,107.99	1,000.00	(107.99)	110.8
01-61-8010	SUPPLIES-OFFICE	.00	2.87	500.00	497.13	.6
01-61-8012	HOSPITALITY	.00	123.69	600.00	476.31	20.6
01-61-8013	UNIFORMS	.00	156.59	300.00	143.41	52.2
01-61-8014	SUPPLIES-OPERATING	.00	1,963.14	1,800.00	(163.14)	109.1
01-61-8037	PROGRAM EXPENSE/SPECIAL EVENTS	.00	706.09	3,000.00	2,293.91	23.5
01-61-8064	EQUIPMENT PURCHASES	.00	817.95	6,800.00	5,982.05	12.0
	TOTAL RECREATION	18,119.76	116,208.86	271,424.00	155,215.14	42.8
	PUBLIC WORKS					
01-63-6001	SALARIES	13,027.77	78,611.28	187,050.00	108,438.72	42.0
01-63-6002	SALARIES-OVERTIME	1,335.85	7,867.52	19,000.00	11,132.48	41.4
01-63-6005	SALARIES-PART TIME	.00	.00	6,500.00	6,500.00	.0
01-63-6015	FICA/MEDICARE TAX	1,035.91	6,261.42	16,260.00	9,998.58	38.5
01-63-6020	IMRF RETIREMENT	826.97	5,388.11	14,980.00	9,591.89	36.0
01-63-6021	EMPLOYEE HEALTH INSURANCE	2,991.28	16,539.14	36,279.00	19,739.86	45.6
01-63-7001	MAINT-BUILDING	1,145.00	14,519.20	25,000.00	10,480.80	58.1
01-63-7002	MAINT-VEHICLES	375.78	4,942.83	6,000.00	1,057.17	82.4
01-63-7008	MAINT-GROUNDS	1,338.87	16,191.60	35,000.00	18,808.40	46.3
01-63-7018	MAINT-EQUIPMENT	.00	2,554.70	6,500.00	3,945.30	39.3
01-63-7025	CONTRACT SERVICES	1,846.44	8,030.48	20,150.00	12,119.52	39.9
01-63-7031	MOTOR FUEL	1,161.78	7,975.22	15,000.00	7,024.78	53.2
01-63-7040	TELEPHONE	.00	.00	200.00	200.00	.0
01-63-7041	ELECTRICITY-HST S-VBLDGS	1,796.51	8,113.69	4,000.00	(4,113.69)	202.8
01-63-7042	HEAT	1,913.43	5,252.36	28,000.00	22,747.64	18.8
01-63-7044	STREET LIGHT ELECTRICITY	3,793.69	18,274.96	40,000.00	21,725.04	45.7
01-63-8005	TRAINING/CONFERENCES	.00	.00	100.00	100.00	.0
01-63-8007	COMPUTER SUPPORT/IT	.00	88.89	3,000.00	2,911.11	3.0
01-63-8013	UNIFORMS	.00	597.83	2,000.00	1,402.17	29.9
01-63-8014	SUPPLIES-OPERATING	1,646.51	7,175.38	15,000.00	7,824.62	47.8
01-63-8064	EQUIPMENT PURCHASES	.00	.00	6,500.00	6,500.00	.0
01-63-8900	TRANSFER TO OTHER FUNDS	.00	5,474.06	10,948.00	5,473.94	50.0
	TOTAL PUBLIC WORKS	34,235.79	213,858.67	497,467.00	283,608.33	43.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
01-67-6001	SALARIES	113,919.79	735,316.85	1,605,107.00	869,790.15	45.8
01-67-6002	SALARIES-OVERTIME	11,690.29	71,672.75	150,000.00	78,327.25	47.8
01-67-6005	SALARIES-PART TIME	753.48	9,537.63	15,000.00	5,462.37	63.6
01-67-6009	CROSSING GUARDS	7,278.55	26,724.50	61,000.00	34,275.50	43.8
01-67-6010	TUITION REIMBURSEMENT	.00	.00	3,000.00	3,000.00	.0
01-67-6015	FICA/MEDICARE TAX	9,658.55	61,814.40	140,080.00	78,265.60	44.1
01-67-6020	IMRF RETIREMENT	8,978.86	68,464.86	127,596.00	59,131.14	53.7
01-67-6021	EMPLOYEE HEALTH INSURANCE	23,600.11	119,331.48	265,243.00	145,911.52	45.0
01-67-7002	MAINT-VEHICLES	6,416.09	14,902.87	27,000.00	12,097.13	55.2
01-67-7018	MAINT-EQUIPMENT	.00	898.00	8,000.00	7,102.00	11.2
01-67-7025	CONTRACTUAL SERVICES	23,854.73	76,503.44	162,265.00	85,761.56	47.2
01-67-7031	MOTOR FUEL	5,297.49	23,521.51	37,000.00	13,478.49	63.6
01-67-7040	TELEPHONE	.00	.00	100.00	100.00	.0
01-67-7065	POSTAGE	198.00	407.70	7,000.00	6,592.30	5.8
01-67-7067	PRINTING	.00	280.14	600.00	319.86	46.7
01-67-8002	MEMBERSHIPS	.00	1,155.00	7,500.00	6,345.00	15.4
01-67-8005	TRAINING/CONFERENCES	1,800.00	22,131.29	40,700.00	18,568.71	54.4
01-67-8006	MISCELLANEOUS	.00	619.30	2,000.00	1,380.70	31.0
01-67-8007	COMPUTER SUPPORT/IT	1,809.76	3,483.76	13,000.00	9,516.24	26.8
01-67-8008	TESTING	.00	144.00	3,525.00	3,381.00	4.1
01-67-8009	PUBLICATIONS	.00	.00	200.00	200.00	.0
01-67-8013	UNIFORMS	851.23	21,572.01	40,000.00	18,427.99	53.9
01-67-8014	SUPPLIES-OPERATING	.00	856.81	2,500.00	1,643.19	34.3
01-67-8064	EQUIPMENT	3,944.12	6,524.32	40,000.00	33,475.68	16.3
	TOTAL POLICE	220,051.05	1,265,862.62	2,758,416.00	1,492,553.38	45.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE					
01-69-6001	SALARIES	70,589.50	417,190.43	866,365.00	449,174.57	48.2
01-69-6002	SALARIES - OVERTIME	18,272.92	72,596.77	100,000.00	27,403.23	72.6
01-69-6005	SALARIES-PART TIME	18,606.00	155,825.89	350,400.00	194,574.11	44.5
01-69-6006	SALARIES - PART-TIME: OVERTIME	.00	.00	20,000.00	20,000.00	.0
01-69-6015	FICA/MEDICARE TAX	7,856.80	48,100.53	102,263.00	54,162.47	47.0
01-69-6020	IMRF RETIREMENT	7,562.54	43,085.17	97,183.00	54,097.83	44.3
01-69-6021	EMPLOYEE HEALTH INSURANCE	15,972.70	90,653.84	173,475.00	82,821.16	52.3
01-69-7002	MAINT-VEHICLES	11,172.08	56,240.21	75,000.00	18,759.79	75.0
01-69-7018	MAINT-EQUIPMENT	164.99	1,952.66	5,000.00	3,047.34	39.1
01-69-7025	CONTRACTED SERVICES	16,269.55	26,208.38	85,000.00	58,791.62	30.8
01-69-7031	MOTOR FUEL	2,817.88	14,006.31	25,000.00	10,993.69	56.0
01-69-7040	TELEPHONE	.00	.00	100.00	100.00	.0
01-69-8002	MEMBERSHIPS	.00	1,818.00	7,950.00	6,132.00	22.9
01-69-8005	TRAINING/CONFERENCES	2,646.25	4,296.25	10,000.00	5,703.75	43.0
01-69-8006	MISCELLANEOUS	.00	.00	500.00	500.00	.0
01-69-8007	COMPUTER SUPPORT/IT	17.96	385.09	14,000.00	13,614.91	2.8
01-69-8013	UNIFORMS	1,908.00	3,268.74	10,000.00	6,731.26	32.7
01-69-8014	SUPPLIES-OPERATING	1,679.51	10,622.29	23,500.00	12,877.71	45.2
01-69-8064	EQUIPMENT	627.00	8,692.92	13,500.00	4,807.08	64.4
01-69-8104	FUND TRANSFER	55,038.07	55,038.07	55,038.00	(.07)	100.0
	TOTAL FIRE	231,201.75	1,009,981.55	2,034,274.00	1,024,292.45	49.7
	CONTENGENCY					
01-73-8006	CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
	TOTAL CONTENGENCY	.00	.00	100,000.00	100,000.00	.0
	TOTAL FUND EXPENDITURES	776,760.28	3,263,627.59	6,973,254.00	3,709,626.41	46.8
	NET REVENUE OVER EXPENDITURES	580,772.00	(43,526.21)	(311,741.00)	(268,214.79)	(14.0)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
02-40-4050	INTEREST EARNED	.00	432.90	3,500.00	3,067.10	12.4
02-40-4065	WATER CONNECTION FEES	675.00	1,575.00	2,000.00	425.00	78.8
02-40-4066	MISC-WATER	4,128.32	19,480.93	20,000.00	519.07	97.4
02-40-4067	MISCELLANEOUS - SEWER	159.76	460.43	500.00	39.57	92.1
02-40-4080	WATER SALES	93.38	363,094.94	750,000.00	386,905.06	48.4
02-40-4081	SEWER USAGE CHARGE	(5.23)	30,711.70	70,000.00	39,288.30	43.9
	TOTAL REVENUES	5,051.23	415,755.90	846,000.00	430,244.10	49.1
	TOTAL FUND REVENUE	5,051.23	415,755.90	846,000.00	430,244.10	49.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER					
02-74-6001	SALARIES	9,011.41	58,717.88	117,149.00	58,431.12	50.1
02-74-6002	SALARIES-OVERTIME	202.68	2,620.48	6,500.00	3,879.52	40.3
02-74-6015	FICA EXPENSE	623.49	4,278.62	9,459.00	5,180.38	45.2
02-74-6020	IMRF RETIREMENT	658.81	4,385.70	8,989.00	4,603.30	48.8
02-74-6021	EMPLOYEE HEALTH INSURANCE	3,506.22	19,003.06	40,488.00	21,484.94	46.9
02-74-7016	MAINTENANCE SEWERS	.00	3,861.40	18,000.00	14,138.60	21.5
02-74-7018	MAINT-EQUIPMENT	.00	.00	1,500.00	1,500.00	.0
02-74-7019	MAINT-GROUND RESV AND TOWER	.00	450.00	3,000.00	2,550.00	15.0
02-74-7020	MAINT-WATER TESTS	297.90	3,637.34	8,000.00	4,362.66	45.5
02-74-7021	MAINT-WATER SYSTEM	.00	.00	65,000.00	65,000.00	.0
02-74-7023	MAINT-METERS	.00	.00	2,000.00	2,000.00	.0
02-74-7025	CONTRACTED SERVICES	204.41	1,595.65	4,630.00	3,034.35	34.5
02-74-7040	TELEPHONE-WATER	160.00	800.00	2,300.00	1,500.00	34.8
02-74-7041	ELECTRICITY-PUMPS	1,785.37	8,710.57	18,000.00	9,289.43	48.4
02-74-7042	HEAT	.00	.00	2,750.00	2,750.00	.0
02-74-7043	WATER PURCHASES	47,085.60	256,177.24	650,000.00	393,822.76	39.4
02-74-7065	POSTAGE	425.00	4,185.90	7,225.00	3,039.10	57.9
02-74-7073	LEGAL FEES	.00	.00	3,000.00	3,000.00	.0
02-74-7075	PROFESSIONAL SERVICES	.00	.00	27,500.00	27,500.00	.0
02-74-7076	ENGINEERING/ARCHITECT	.00	957.00	2,000.00	1,043.00	47.9
02-74-8007	COMPUTER SUPPORT/IT	1,751.88	8,087.88	15,250.00	7,162.12	53.0
02-74-8010	SUPPLIES-OFFICE	.00	.00	1,007.00	1,007.00	.0
02-74-8014	SUPPLIES-OPERATING WATER	.00	541.00	4,000.00	3,459.00	13.5
02-74-8015	SUPPLIES-OPERATING SEWER	182.00	182.00	1,500.00	1,318.00	12.1
02-74-8054	GENERAL INSURANCE	.00	.00	25,000.00	25,000.00	.0
	TOTAL WATER	65,894.77	378,191.72	1,044,247.00	666,055.28	36.2
	TOTAL FUND EXPENDITURES	65,894.77	378,191.72	1,044,247.00	666,055.28	36.2
	NET REVENUE OVER EXPENDITURES	(60,843.54)	37,564.18	(198,247.00)	(235,811.18)	19.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
04-40-4050	INTEREST EARNED	214.71	1,626.13	4,500.00	2,873.87	36.1
04-40-4101	MFT TAX	9,739.52	56,220.88	114,000.00	57,779.12	49.3
	TOTAL REVENUE	9,954.23	57,847.01	118,500.00	60,652.99	48.8
	TOTAL FUND REVENUE	9,954.23	57,847.01	118,500.00	60,652.99	48.8

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MFT					
04-80-7006	MAINT-STREETS	.00	8,728.76	25,000.00	16,271.24	34.9
04-80-7007	MAINT - SIDEWALKS	.00	500.00	10,000.00	9,500.00	5.0
04-80-7009	MAINT. - TREE REMOVAL	2,030.00	21,100.00	17,000.00	(4,100.00)	124.1
04-80-7024	MAINT - STREET LIGHTS	.00	.00	6,000.00	6,000.00	.0
04-80-7076	MFT ENGINEERING	.00	.00	10,000.00	10,000.00	.0
04-80-8025	SALT EXPENSE	.00	.00	25,000.00	25,000.00	.0
04-80-8075	SIGNS	.00	.00	8,000.00	8,000.00	.0
04-80-8076	TRAFFIC LIGHTS	1,519.47	3,038.94	5,000.00	1,961.06	60.8
	TOTAL MFT	3,549.47	33,367.70	106,000.00	72,632.30	31.5
	TOTAL FUND EXPENDITURES	3,549.47	33,367.70	106,000.00	72,632.30	31.5
	NET REVENUE OVER EXPENDITURES	6,404.76	24,479.31	12,500.00	(11,979.31)	195.8

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
05-40-4050	INTEREST INCOME	8.46	8.46	.00	(8.46)	.0
05-40-4068	GRANT REVENUE	.00	22,525.23	131,852.00	109,326.77	17.1
	TOTAL REVENUE	8.46	22,533.69	131,852.00	109,318.31	17.1
	TOTAL FUND REVENUE	8.46	22,533.69	131,852.00	109,318.31	17.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS					
05-63-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	9,314.00	9,314.00	.0
	TOTAL PUBLIC WORKS	.00	.00	9,314.00	9,314.00	.0
	FIRE					
05-69-8039	GRANT EXPENDITURES-FIRE DEPT	.00	22,537.70	22,538.00	.30	100.0
	TOTAL FIRE	.00	22,537.70	22,538.00	.30	100.0
	DEPARTMENT 73					
05-73-8006	CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
	TOTAL DEPARTMENT 73	.00	.00	100,000.00	100,000.00	.0
	TOTAL FUND EXPENDITURES	.00	22,537.70	131,852.00	109,314.30	17.1
	NET REVENUE OVER EXPENDITURES	8.46	(4.01)	.00	4.01	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
06-40-4050	INTEREST INCOME	1.25	9.65	.00	(9.65)	.0
	TOTAL REVENUE	1.25	9.65	.00	(9.65)	.0
	TOTAL FUND REVENUE	1.25	9.65	.00	(9.65)	.0
	NET REVENUE OVER EXPENDITURES	1.25	9.65	.00	(9.65)	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
08-40-4010	AMBULANCE REVENUE	.00	10,639.78	110,000.00	99,360.22	9.7
08-40-4050	INTEREST INCOME	57.33	1,485.63	5,000.00	3,514.37	29.7
08-40-4055	VEHICLE SALES	.00	.00	5,000.00	5,000.00	.0
08-40-4056	SALE OF PROPERTY	.00	.00	75,000.00	75,000.00	.0
	TOTAL REVENUE	57.33	12,125.41	195,000.00	182,874.59	6.2
	TOTAL FUND REVENUE	57.33	12,125.41	195,000.00	182,874.59	6.2

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
08-50-8064	EQUIPMENT ACQUISITIONS	.00	.00	1,000.00	1,000.00	.0
08-50-8066	BUILDING IMPROVEMENTS	.00	.00	11,700.00	11,700.00	.0
	TOTAL ADMINISTRATION	.00	.00	12,700.00	12,700.00	.0
	DEPARTMENT 51					
08-51-8064	CLERK	.00	.00	1,350.00	1,350.00	.0
	TOTAL DEPARTMENT 51	.00	.00	1,350.00	1,350.00	.0
	RECREATION DEPARTMENT					
08-61-8066	BUILDING IMPROVEMENTS	.00	.00	33,500.00	33,500.00	.0
	TOTAL RECREATION DEPARTMENT	.00	.00	33,500.00	33,500.00	.0
	PUBLIC WORKS					
08-63-8064	EQUIPMENT ACQUISITION	.00	30,332.00	130,000.00	99,668.00	23.3
08-63-8066	BUILDING IMPROVEMENTS	.00	.00	29,600.00	29,600.00	.0
	TOTAL PUBLIC WORKS	.00	30,332.00	159,600.00	129,268.00	19.0
	POLICE DEPARTMENT					
08-67-8064	EQUIPMENT ACQUISITION	.00	148,356.86	160,000.00	11,643.14	92.7
08-67-8066	BUILDING IMPROVEMENTS	.00	.00	20,000.00	20,000.00	.0
	TOTAL POLICE DEPARTMENT	.00	148,356.86	180,000.00	31,643.14	82.4
	FIRE DEPARTMENT					
08-69-8064	EQUIPMENT ACQUISITION	16,169.75	76,025.36	137,040.00	61,014.64	55.5
08-69-8066	BUILDING IMPROVEMENTS	.00	.00	18,300.00	18,300.00	.0
	TOTAL FIRE DEPARTMENT	16,169.75	76,025.36	155,340.00	79,314.64	48.9
	DEPARTMENT 73					
08-73-8006	CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
	TOTAL DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	16,169.75	254,714.22	592,490.00	337,775.78	43.0
NET REVENUE OVER EXPENDITURES	(16,112.42)	(242,588.81)	(397,490.00)	(154,901.19)	(61.0)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
09-40-4001	PROPERTY TAXES	65,782.39	108,008.12	134,210.00	26,201.88	80.5
09-40-4050	INTEREST INCOME	84.59	(16.69)	750.00	766.69	(2.2)
09-40-4091	TRANSFER FROM OTHER FUNDS	55,038.07	89,250.97	123,464.00	34,213.03	72.3
	TOTAL REVENUES	120,905.05	197,242.40	258,424.00	61,181.60	76.3
	TOTAL FUND REVENUE	120,905.05	197,242.40	258,424.00	61,181.60	76.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
09-30-8101	PRINCIPAL - 2018 GO BOND	.00	.00	120,000.00	120,000.00	.0
09-30-8102	INTEREST - 2018 GO BOND	.00	7,105.00	14,210.00	7,105.00	50.0
09-30-8131	CAPITAL LEASE LOAN - PRINCIPAL	39,779.90	67,743.97	96,145.00	28,401.03	70.5
09-30-8132	CAPITAL LEASE LOAN - INTEREST	15,258.17	21,507.00	27,319.00	5,812.00	78.7
	TOTAL DEBT SERVICE	55,038.07	96,355.97	257,674.00	161,318.03	37.4
	TOTAL FUND EXPENDITURES	55,038.07	96,355.97	257,674.00	161,318.03	37.4
	NET REVENUE OVER EXPENDITURES	65,866.98	100,886.43	750.00	(100,136.43)	13451.

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
11-40-4001	PROPERTY TAX	27,772.00	30,335.54	150,000.00	119,664.46	20.2
11-40-4050	INTEREST INCOME	184.61	724.54	250.00	(474.54)	289.8
	TOTAL REVENUE	27,956.61	31,060.08	150,250.00	119,189.92	20.7
	TOTAL FUND REVENUE	27,956.61	31,060.08	150,250.00	119,189.92	20.7

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NEW DOWNTOWN TIF					
11-74-7073	LEGAL FEES	.00	195.00	5,000.00	4,805.00	3.9
11-74-7075	PROFESSIONAL SERVICES	.00	.00	10,000.00	10,000.00	.0
11-74-7076	ENGINEERING SERVICES	.00	.00	5,000.00	5,000.00	.0
11-74-7089	DEVELOPER REIMBURSEMENTS	.00	.00	70,000.00	70,000.00	.0
	TOTAL NEW DOWNTOWN TIF	.00	195.00	90,000.00	89,805.00	.2
	TOTAL FUND EXPENDITURES	.00	195.00	90,000.00	89,805.00	.2
	NET REVENUE OVER EXPENDITURES	27,956.61	30,865.08	60,250.00	29,384.92	51.2

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

BLACKSTONE TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BLACKSTONE TIF					
13-40-4001	PROPERTY TAXES	18,552.61	18,812.38	100,000.00	81,187.62	18.8
13-40-4050	INTEREST INCOME	87.59	770.02	1,250.00	479.98	61.6
	TOTAL BLACKSTONE TIF	18,640.20	19,582.40	101,250.00	81,667.60	19.3
	TOTAL FUND REVENUE	18,640.20	19,582.40	101,250.00	81,667.60	19.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

BLACKSTONE TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BLACKSTONE TIF					
13-74-7073	LEGAL	.00	487.50	3,000.00	2,512.50	16.3
13-74-8063	CAPITAL IMPROVEMENT	.00	.00	100,000.00	100,000.00	.0
13-74-8064	EQUIPMENT ACQUISITION	.00	.00	57,478.00	57,478.00	.0
13-74-8900	TRANSFER TO OTHER FUNDS	.00	28,738.84	.00	(28,738.84)	.0
	TOTAL BLACKSTONE TIF	.00	29,226.34	160,478.00	131,251.66	18.2
	TOTAL FUND EXPENDITURES	.00	29,226.34	160,478.00	131,251.66	18.2
	NET REVENUE OVER EXPENDITURES	18,640.20	(9,643.94)	(59,228.00)	(49,584.06)	(16.3)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
14-40-4050	INTEREST EARNED	161.53	300.27	5,000.00	4,699.73	6.0
14-40-4083	CAPITAL IMPROVEMENT SURCHARGE	(4.60)	48,837.12	100,000.00	51,162.88	48.8
14-40-4090	LOAN PROCEEDS	.00	55,640.74	.00	(55,640.74)	.0
	TOTAL REVENUES	156.93	104,778.13	105,000.00	221.87	99.8
	TOTAL FUND REVENUE	156.93	104,778.13	105,000.00	221.87	99.8

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER/SEWER					
14-74-7076	ENGINEERING/ARCHITECT	.00	.00	15,000.00	15,000.00	.0
14-74-8063	INFRASTRUCTURE IMPR. WATER	.00	.00	80,000.00	80,000.00	.0
	TOTAL WATER/SEWER	.00	.00	95,000.00	95,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	95,000.00	95,000.00	.0
	NET REVENUE OVER EXPENDITURES	156.93	104,778.13	10,000.00	(94,778.13)	1047.8

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

SOS GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
15-40-4039	ASSET FORFEITURE AWARDS	.00	5,015.21	.00	(5,015.21)	.0
15-40-4050	INTEREST INCOME	3,108.12	27,212.60	50,000.00	22,787.40	54.4
15-40-4055	SALE OF VEHICLES	.00	53,286.00	.00	(53,286.00)	.0
15-40-4066	MISCELLANEOUS REVENUE	.00	5,720.43	.00	(5,720.43)	.0
15-40-4068	GRANT REVENUE	.00	2,567,656.00	2,567,656.00	.00	100.0
15-40-4069	GRANT REVENUE - CHICAGO	.00	1,418,610.00	1,418,610.00	.00	100.0
	TOTAL REVENUES	3,108.12	4,077,500.24	4,036,266.00	(41,234.24)	101.0
	TOTAL FUND REVENUE	3,108.12	4,077,500.24	4,036,266.00	(41,234.24)	101.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

SOS GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
15-67-6001	NON SWORN SALARIES	21,199.16	138,096.06	583,088.00	444,991.94	23.7
15-67-6002	NON SWORN SALARIES-OVERTIME	.00	310.96	2,000.00	1,689.04	15.6
15-67-6005	TASK FORCE FINANCIAL SALARIES	2,183.10	8,912.10	29,679.00	20,766.90	30.0
15-67-6015	FICA/MEDICARE TAX	1,682.43	10,696.73	47,030.00	36,333.27	22.7
15-67-6020	IMRF RETIREMENT	1,601.54	10,419.49	44,694.00	34,274.51	23.3
15-67-6021	EMPLOYEE HEALTH INSURANCE	5,038.71	28,139.94	59,159.00	31,019.06	47.6
15-67-7002	VEHICLE MAINTENANCE/FUEL	14,472.14	91,157.14	180,000.00	88,842.86	50.6
15-67-7025	CONTRACTUAL SERVICES	4,936.18	26,411.78	82,730.00	56,318.22	31.9
15-67-7070	FACILITIES LEASE	.00	.00	34,000.00	34,000.00	.0
15-67-7073	CONTRACTUAL LEGAL & AUDIT	.00	.00	5,000.00	5,000.00	.0
15-67-7074	ISATT STATE'S ATTNY PYRL	.00	42,629.26	211,557.00	168,927.74	20.2
15-67-7075	ISATT SWORN LAW ENFORCEMENT	94,906.16	905,934.04	2,484,159.00	1,578,224.96	36.5
15-67-7077	ISATT SWORN LAW ENFORCE OT	32,713.89	266,797.76	400,000.00	133,202.24	66.7
15-67-8003	TRAVEL/TRAINING	5,835.53	31,554.68	35,000.00	3,445.32	90.2
15-67-8012	MATERIALS/SUPPLIES	110.58	4,163.15	10,000.00	5,836.85	41.6
15-67-8063	VEHICLE ACQUISITIONS	175,892.89	196,551.55	195,000.00	(1,551.55)	100.8
15-67-8064	EQUIPMENT PURCHASES	(150.00)	8,465.12	63,000.00	54,534.88	13.4
	TOTAL POLICE	360,422.31	1,770,239.76	4,466,096.00	2,695,856.24	39.6
	DEPARTMENT 68					
15-68-7077	CONTRACTUAL OVERTIME - INVESTI	75,876.63	532,550.75	1,418,610.00	886,059.25	37.5
15-68-8003	TRAVEL & TRAINING	.00	9,807.85	9,140.00	(667.85)	107.3
15-68-8063	VEHICLE ACQUISITION	46,010.63	272,719.29	246,000.00	(26,719.29)	110.9
15-68-8064	EQUIPMENT PURCHASES	14,360.11	79,508.95	114,500.00	34,991.05	69.4
	TOTAL DEPARTMENT 68	136,247.37	894,586.84	1,788,250.00	893,663.16	50.0
	TOTAL FUND EXPENDITURES	496,669.68	2,664,826.60	6,254,346.00	3,589,519.40	42.6
	NET REVENUE OVER EXPENDITURES	(493,561.56)	1,412,673.64	(2,218,080.00)	(3,630,753.64)	63.7

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

FUND 26

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 40					
26-40-4050	INTEREST INCOME	41.37	93.01	.00	(93.01)	.0
26-40-4080	GARBAGE FEES	.00	129,924.65	290,000.00	160,075.35	44.8
	TOTAL SOURCE 40	41.37	130,017.66	290,000.00	159,982.34	44.8
	TOTAL FUND REVENUE	41.37	130,017.66	290,000.00	159,982.34	44.8

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

FUND 26

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
26-74-7043	GARBAGE SERVICES	46,137.52	138,372.56	290,000.00	151,627.44	47.7
	TOTAL DEPARTMENT 74	46,137.52	138,372.56	290,000.00	151,627.44	47.7
	TOTAL FUND EXPENDITURES	46,137.52	138,372.56	290,000.00	151,627.44	47.7
	NET REVENUE OVER EXPENDITURES	(46,096.15)	(8,354.90)	.00	8,354.90	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	1,357,532.28	3,220,101.38	6,661,513.00	3,441,411.62	48.3
	1,357,532.28	3,220,101.38	6,661,513.00	3,441,411.62	48.3
EXPENDITURES					
GENERAL ADMINISTRATION	245,041.77	473,940.88	798,612.00	324,671.12	59.4
VILLAGE CLERK/COLLECTOR	9,730.63	53,442.97	133,008.00	79,565.03	40.2
FINANCE	3,180.08	56,388.36	167,884.00	111,495.64	33.6
LEGAL	9,308.05	36,842.31	105,780.00	68,937.69	34.8
PLANNING AND DEVELOPMENT	.00	301.00	1,950.00	1,649.00	15.4
BUILDING COMMISSION	5,891.40	36,800.37	99,379.00	62,578.63	37.0
FIRE AND POLICE COMMISSION	.00	.00	5,060.00	5,060.00	.0
RECREATION	18,119.76	116,208.86	271,424.00	155,215.14	42.8
PUBLIC WORKS	34,235.79	213,858.67	497,467.00	283,608.33	43.0
POLICE	220,051.05	1,265,862.62	2,758,416.00	1,492,553.38	45.9
FIRE	231,201.75	1,009,981.55	2,034,274.00	1,024,292.45	49.7
CONTENGENCY	.00	.00	100,000.00	100,000.00	.0
	776,760.28	3,263,627.59	6,973,254.00	3,709,626.41	46.8
	580,772.00	(43,526.21)	(311,741.00)	(268,214.79)	(14.0)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	5,051.23	415,755.90	846,000.00	430,244.10	49.1
	5,051.23	415,755.90	846,000.00	430,244.10	49.1
EXPENDITURES					
WATER	65,894.77	378,191.72	1,044,247.00	666,055.28	36.2
	65,894.77	378,191.72	1,044,247.00	666,055.28	36.2
	(60,843.54)	37,564.18	(198,247.00)	(235,811.18)	19.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	9,954.23	57,847.01	118,500.00	60,652.99	48.8
	9,954.23	57,847.01	118,500.00	60,652.99	48.8
EXPENDITURES					
MFT	3,549.47	33,367.70	106,000.00	72,632.30	31.5
	3,549.47	33,367.70	106,000.00	72,632.30	31.5
	6,404.76	24,479.31	12,500.00	(11,979.31)	195.8

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	8.46	22,533.69	131,852.00	109,318.31	17.1
	8.46	22,533.69	131,852.00	109,318.31	17.1
EXPENDITURES					
PUBLIC WORKS	.00	.00	9,314.00	9,314.00	.0
FIRE	.00	22,537.70	22,538.00	.30	100.0
DEPARTMENT 73	.00	.00	100,000.00	100,000.00	.0
	.00	22,537.70	131,852.00	109,314.30	17.1
	8.46	(4.01)	.00	4.01	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

POLICE DUI/VEHICLE REPLACEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	1.25	9.65	.00	(9.65)	.0
	1.25	9.65	.00	(9.65)	.0
EXPENDITURES					
	.00	.00	.00	.00	.0
	1.25	9.65	.00	(9.65)	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	57.33	12,125.41	195,000.00	182,874.59	6.2
	57.33	12,125.41	195,000.00	182,874.59	6.2
EXPENDITURES					
ADMINISTRATION	.00	.00	12,700.00	12,700.00	.0
DEPARTMENT 51	.00	.00	1,350.00	1,350.00	.0
RECREATION DEPARTMENT	.00	.00	33,500.00	33,500.00	.0
PUBLIC WORKS	.00	30,332.00	159,600.00	129,268.00	19.0
POLICE DEPARTMENT	.00	148,356.86	180,000.00	31,643.14	82.4
FIRE DEPARTMENT	16,169.75	76,025.36	155,340.00	79,314.64	48.9
DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
	16,169.75	254,714.22	592,490.00	337,775.78	43.0
	(16,112.42)	(242,588.81)	(397,490.00)	(154,901.19)	(61.0)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

GO BOND DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	120,905.05	197,242.40	258,424.00	61,181.60	76.3
	120,905.05	197,242.40	258,424.00	61,181.60	76.3
EXPENDITURES					
DEBT SERVICE	55,038.07	96,355.97	257,674.00	161,318.03	37.4
	55,038.07	96,355.97	257,674.00	161,318.03	37.4
	65,866.98	100,886.43	750.00	(100,136.43)	13451.

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	27,956.61	31,060.08	150,250.00	119,189.92	20.7
	27,956.61	31,060.08	150,250.00	119,189.92	20.7
EXPENDITURES					
NEW DOWNTOWN TIF	.00	195.00	90,000.00	89,805.00	.2
	.00	195.00	90,000.00	89,805.00	.2
	27,956.61	30,865.08	60,250.00	29,384.92	51.2

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

BLACKSTONE TIF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
BLACKSTONE TIF	18,640.20	19,582.40	101,250.00	81,667.60	19.3
	18,640.20	19,582.40	101,250.00	81,667.60	19.3
EXPENDITURES					
BLACKSTONE TIF	.00	29,226.34	160,478.00	131,251.66	18.2
	.00	29,226.34	160,478.00	131,251.66	18.2
	18,640.20	(9,643.94)	(59,228.00)	(49,584.06)	(16.3)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	156.93	104,778.13	105,000.00	221.87	99.8
	156.93	104,778.13	105,000.00	221.87	99.8
EXPENDITURES					
WATER/SEWER	.00	.00	95,000.00	95,000.00	.0
	.00	.00	95,000.00	95,000.00	.0
	156.93	104,778.13	10,000.00	(94,778.13)	1047.8

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	3,108.12	4,077,500.24	4,036,266.00	(41,234.24)	101.0
	3,108.12	4,077,500.24	4,036,266.00	(41,234.24)	101.0
EXPENDITURES					
POLICE	360,422.31	1,770,239.76	4,466,096.00	2,695,856.24	39.6
DEPARTMENT 68	136,247.37	894,586.84	1,788,250.00	893,663.16	50.0
	496,669.68	2,664,826.60	6,254,346.00	3,589,519.40	42.6
	(493,561.56)	1,412,673.64	(2,218,080.00)	(3,630,753.64)	63.7

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 6 MONTHS ENDING OCTOBER 31, 2026

FUND 26

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
SOURCE 40	41.37	130,017.66	290,000.00	159,982.34	44.8
	41.37	130,017.66	290,000.00	159,982.34	44.8
EXPENDITURES					
DEPARTMENT 74	46,137.52	138,372.56	290,000.00	151,627.44	47.7
	46,137.52	138,372.56	290,000.00	151,627.44	47.7
	(46,096.15)	(8,354.90)	.00	8,354.90	.0

TAX LEVY ORDINANCE - Number 2026-xxx

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT
OF TAXES FOR THE CURRENT FISCAL YEAR BEGINNING MAY 1, 2026
AND ENDING APRIL 30, 2027, FOR THE VILLAGE OF THORNTON,
COOK COUNTY, ILLINOIS

BE IT ORDAINED by the President and the Board of Trustees of the Village of Thornton, Cook County, Illinois:

SECTION I: That heretofore an ordinance entitled:

APPROPRIATION ORDINANCE - Number 2026-021
AN ORDINANCE MAKING APPROPRIATIONS FOR THE VILLAGE OF THORNTON,
COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR BEGINNING
MAY 1, 2026 AND ENDING APRIL 30,2027

was passed and approved on the 20th day of July, 2026 and duly appropriated for the municipal fiscal year commencing May 1, 2026 and ending April 30, 2027, the sum of EIGHTEEN MILLION FOUR HUNDRED FIFTY NINE THOUSAND SIX HUNDRED NINETY SIX DOLLARS AND NO/100 DOLLARS ($18,459,696.00) for corporate purposes and objects as shown in the first column of the following entitled "Appropriation."

SECTION II: That the Village of Thornton, Illinois, is a Home Rule unit of local government pursuant to the terms and provisions of Article VII of the 1970 Constitution of the State of Illinois, which the Constitution in Section 6(A) thereof grants unto the Village of Thornton as a Home Rule unit of government the power to tax;

NOW, THEREFORE, BE IT ORDAINED by the Board of Trustees of the Village of Thornton, Illinois, under the power and authority granted to it under the terms and provisions of Article VII, Section 6(A) of the Constitution of the State of Illinois of 1970, as follows:

Said President and Board of Trustees, in accordance with the provisions of said ordinance and of the statutes in such case made and provided, have ascertained and hereby fix and determine the total amount of appropriations for all corporate purposes legally made and to be collected from the tax levy for the current fiscal year in the sum of **FOUR MILLION ONE HUNDRED SEVENTY EIGHT THOUSAND AND NO/100 DOLLARS ($4,178,000)** is made, and the sums or amounts appropriated to be collected and used for such purposes respectively are specified in detail and are shown in the second column of the following entitled "From Tax Levy",

ARTICLE I - GENERAL CORPORATE PURPOSES

		APPROPRIATION	FROM TAX LEVY
A.	**General Administration:**		
	Salary - Village President	$ 5,100	$ 1,000
	Salary - Part-time	$ 9,880	$ -
	Salary - Liquor Commissioner	$ 600	$ -
	Salary - Six Trustees	$ 28,500	$ 15,000
	Salary - Village Administrator	$ 116,914	$ 70,000
	FICA/Medicare	$ 12,316	$ 5,000
	IMRF	$ 8,359	$ 4,000
	Employee Group Insurance	$ 20,239	$ 10,000
	Vehicle Maintenance	$ 600	$ -
	Telephone Service	$ 6,120	$ -
	Engineering/Architect	$ 36,000	$ -
	Membership Dues	$ 21,594	$ 7,000
	Convention/Training expenses	$ 5,160	$ -
	Miscellaneous Expenses	$ 3,600	$ -
	Computer Support	$ 247,429	$ 110,000
	Supplies - Office	$ 360	$ -
	Special Events	$ 23,400	$ 10,000
	Hospitality	$ 1,800	$ -
	Equipment Purchases	$ 1,440	$ -
	Fund Transfers	$ 120,000	$ -
	Legal Settlement	$ 12,000	$ -
	Total General Administration	**$ 681,411**	**$ 232,000**

B.	**Clerk/Collector's Office:**				
	Salary - Village Collector	$	24,111	$	10,000
	Salaries - General	$	37,136	$	30,000
	Salary - Village Clerk	$	3,600	$	-
	Salaries - Part-time	$	9,880	$	2,000
	FICA/Medicare tax	$	5,717	$	2,000
	IMRF	$	4,714	$	2,000
	Employee Group Health Insurance	$	34,749	$	10,000
	Contracted Services (copier lease)	$	1,596	$	-
	Telephone	$	240	$	-
	Postage	$	510	$	-
	Ordinance Updates	$	3,000	$	-
	Newsletter	$	3,600	$	-
	Memberships	$	1,054	$	-
	Training/Conferences	$	540	$	-
	Miscellaneous	$	4,200	$	-
	Special Events	$	1,560	$	-
	Office Supplies	$	5,591	$	-
	Pet Tags	$	240	$	-
	Uniforms	$	600	$	-
	Equipment Purchases	$	360	$	-
	Total Clerk/Collector's Office	**$**	**142,998.00**	**$**	**56,000**
C.	**Finance:**				
	Salaries - Village Treasurer	$	78,231	$	30,000
	Salaries - Part-time	$	10,000	$	5,000
	FICA/Medicare tax	$	6,750	$	2,000
	IMRF	$	5,687	$	1,000
	Employee Group Health Insurance	$	39,379	$	8,000
	Contract Services	$	600	$	-
	Telephone	$	120	$	-
	Memberships	$	360	$	-
	Training	$	600	$	-
	Miscellaneous	$	600	$	-
	Computer Software	$	600	$	-
	Total Finance	**$**	**142,927**	**$**	**46,000**
D.	**Street Department:**				
	Salary - PW Supt.	$	49,753	$	26,000
	Salaries	$	137,298	$	60,000
	Salaries - Overtime	$	19,000	$	5,000
	Salaries - Part-time	$	6,500	$	-
	FICA/Medicare tax	$	16,260	$	10,000
	IMRF	$	14,980	$	10,000
	Employee Group Health Insurance	$	43,535	$	20,000
	Maintenance - Buildings	$	30,000	$	7,000
	Maintenance - Vehicles	$	7,200	$	2,000
	Maintenance - Grounds	$	42,000	$	10,000
	Maintenance - Equipment	$	7,800	$	-
	Other Contractual Services	$	24,180	$	2,000
	Motor Fuel	$	18,000	$	-
	Telephone	$	240	$	-
	Electricity	$	4,800	$	1,000
	Heat	$	33,600	$	5,000
	Street Lighting Electricity	$	48,000	$	10,000
	Training/Conferences	$	120	$	-
	Computer Support/IT	$	3,600	$	-
	Uniforms	$	2,400	$	-
	Operating Supplies	$	18,000	$	3,000
	Equipment Purchases - Miscellaneous	$	7,800	$	-
	Fund Transfer (Energy Loan - Debt Service)	$	13,138	$	-
	Total Street Department	**$**	**548,204**	**$**	**171,000**

E.	**Legal Services:**				
	Retainer - Village Attorney	$	87,336	$	50,000
	Labor Attorney	$	12,000	$	5,000
	Legal Fees - Litigation	$	6,000	$	-
	Legal Fees - Traffic	$	9,600	$	3,000
	Legal Fees - Planning & development	$	10,800	$	-
	Notices & Publications	$	1,200	$	-
	Total Legal Services	**$**	**126,936**	**$**	**58,000**
F.	**Planning & Development Commission:**				
	Professional Services	$	1,560	$	-
	Special Projects	$	780	$	-
	Total Planning & Development Commission	**$**	**2,340**	**$**	**-**
G.	**Fire and Police Commission:**				
	Professional Services	$	792	$	-
	Membership Dues	$	480	$	-
	Testing	$	4,800	$	-
	Total Fire and Police Commission	**$**	**6,072**	**$**	**-**
H.	**Building Commission:**				
	Salary - Code Enforcement Officer	$	53,820	$	26,000
	Salary- Part time	$	12,379	$	-
	FICA/Medicare tax	$	5,064	$	1,000
	IMRF	$	4,813	$	1,000
	Employee Health Insurance	$	4,961	$	-
	Maintenance - Vehicles	$	6,000	$	-
	Code Enforcement Expenses, including tear downs	$	6,000	$	-
	Motor Fuel	$	2,400	$	-
	Postage	$	1,020	$	-
	Electrical Inspections	$	2,400	$	-
	Plumbing Inspections	$	2,400	$	-
	Memberships	$	600	$	-
	Training/Conferences	$	1,200	$	-
	Computer Support/IT	$	600	$	-
	Uniforms	$	240	$	-
	Total Building Commission	**$**	**103,897**	**$**	**28,000**
I.	**Department of Recreation:**				
	Salary - Park Director	$	67,813	$	40,000
	Salaries - Part-time	$	111,904	$	50,000
	FICA/Medicare tax	$	13,748	$	3,000
	IMRF	$	4,930	$	1,000
	Employee Group Health Insurance	$	41,795	$	12,000
	Maintenance - Equipment	$	6,360	$	-
	Contract Services	$	7,080	$	-
	Programs	$	12,240	$	2,000
	Motor Fuel	$	720	$	-
	Telephone	$	120	$	-
	Printing	$	1,800	$	-
	Training/Conferences	$	720	$	-
	Computer Support/IT	$	1,200	$	-
	Supplies - Office	$	600	$	-
	Uniforms	$	360	$	-
	Hospitality	$	720	$	-
	Supplies - Operating	$	2,160	$	1,000
	Special Events	$	3,600	$	-
	Equipment Purchases	$	8,160	$	-
	Total Department of Recreation	**$**	**286,030**	**$**	**109,000**
TOTAL ARTICLE I - GENERAL CORPORATE PURPOSES		**$**	**2,040,815**	**$**	**700,000**

ARTICLE II - POLICE DEPARTMENT

Salary - Police Chief	$ 120,490	$ 80,000
Salaries - Support Staff	$ 260,275	$ 150,000
Salaries - Sergeants	$ 109,311	$ 80,000
Salaries - Patrol Officers	$ 1,115,031	$ 701,000
Salaries - Overtime	$ 150,000	$ 100,000
Salaries - Part-time	$ 15,000	$ 9,000
Salaries - Crossing Guards	$ 61,000	$ 22,000
Tuition Reimbursement	$ 3,600	$ -
FICA/Medicare tax	$ 140,080	$ 90,000
IMRF	$ 125,490	$ 85,000
Employee Group Health Insurance	$ 318,292	$ 200,000
Maintenance - Vehicles	$ 32,400	$ 18,000
Maintenance - Equipment	$ 9,600	$ -
Contractual Services	$ 194,718	$ 110,000
Motor Fuel	$ 44,400	$ 25,000
Telephone	$ 120	$ -
Postage	$ 8,400	$ -
Printing	$ 720	$ -
Memberships	$ 9,000	$ 1,000
Police Training/Conferences	$ 48,840	$ 22,000
Miscellaneous Expenses	$ 2,400	$ -
Computer Support/IT	$ 15,600	$ 5,000
Testing	$ 4,230	$ -
Publication	$ 240	$ -
Uniforms	$ 48,000	$ 21,000
Operating Supplies	$ 3,000	$ 1,000
Equipment Purchases - Miscellaneous	$ 48,000	$ 10,000
TOTAL ARTICLE II - POLICE DEPARTMENT	**$ 2,888,237**	**$ 1,810,000**

ARTICLE III - FIRE DEPARTMENT

Salaries - Fire Chief	$ 117,990	$ 90,000
Salaries - General	$ 748,375	$ 439,000
Salaries - Overtime	$ 120,000	$ 70,000
Salaries - Part-time	$ 350,400	$ 210,000
FICA/Medicare Tax	$ 102,263	$ 70,000
IMRF	$ 97,183	$ 40,000
Employee Group Health Insurance	$ 208,170	$ 120,000
Maintenance - Vehicles	$ 90,000	$ 60,000
Maintenance - Equipment	$ 6,000	$ 2,000
Contractual Services	$ 102,000	$ 20,000
Motor Fuel	$ 30,000	$ 4,000
Telephone	$ 120	$ -
Memberships	$ 9,540	$ -
Training/Conferences	$ 12,000	$ -
Miscellaneous Expenses	$ 600	$ -
Computer Support/IT	$ 16,800	$ -
Uniforms	$ 12,000	$ -
Supplies - Operating	$ 28,200	$ -
Equipment	$ 16,200	$ -
Debt Service (Fire Engine Payment #1)	$ 55,038	$ -
TOTAL ARTICLE III - FIRE DEPARTMENT	**$ 2,122,879**	**$ 1,125,000**

ARTICLE IV - SPECIAL TAX LEVIES

A.	**Audit:**				
	Payment of audit as provided by law		$ 38,400	$	15,000
B.	**Liability Insurance:**				
	Payment of the cost of liability Insurance as provided by law		$ 270,000	$	175,000
C.	**Motor Fuel Tax Street Fund:**				
	For street fund representing monies allocated to the Village of Thornton under the Motor Fuel Tax Law, to be used in the construction, reconstruction and maintenance of such streets and thoroughfares in said Village of Thornton as may be designated by the President and Board of Trustees and by the Department of Public Works and Buildings of the State of Illinois				
	Maintenance - Streets		$ 30,000	$	-
	Maintenance - Sidewalks		$ 12,000	$	-
	Maintenance - Tree removal		$ 20,400	$	-
	Maintenance - Street Lights		$ 7,200	$	-
	Engineering Services		$ 12,000	$	-
	Salt		$ 30,000	$	-
	Signs		$ 9,600	$	-
	Traffic Lights		$ 6,000	$	-
	Total Motor Fuel Tax Street Fund		**$ 127,200**	**$**	**-**
TOTAL ARTICLE IV - SPECIAL TAX LEVIES			**$ 435,600**	**$**	**190,000**

ARTICLE V - GRANT EXPENDITURES

A.	**Grant Fund:**				
	PW Department Grant Expenditures:				
	Crosswalk Improvement		$ 11,177.00	$	-
	Fire Department Grant Expenditures:				
	Lift Chair		$ 27,045	$	-
	Contingency		$ 120,000	$	-
	Total Grant Fund		**$ 158,222**	**$**	**-**
B.	**SOS Grant-Auto Theft Task Force:**				
	Auto Theft Task Force (Thornton)		$ 5,218,016.00	$	-
	Salaries - Financial	$ 29,679.00			
	Salaries - Full Time	$ 3,382,200.00			
	Salaries - Overtime	$ 482,000.00			
	Salaries - Part-time	$ 181,878.00			
	FICA/Medicare tax	$ 47,030.00			
	IMRF	$ 44,694.00			
	Employees Group Health Insurance	$ 70,991.00			
	Vehicle Maintenance/Fuel	$ 216,000.00			
	Contracted Services	$ 99,276.00			
	Facilities Lease	$ 40,800.00			
	Contractual Legal & Audit	$ 6,000.00			
	States Attorney	$ 253,868.00			
	Travel	$ 42,000.00			
	Materials/Supplies	$ 12,000.00			
	Vehicle Acquisition	$ 234,000.00			
	Equipment Purchases	$ 75,600.00			
	Auto Theft Task Force (Chicago)		$ 2,145,900.00	$	-
	Contracted Overtime - Investigations	$ 1,702,332.00			
	Training & Travel	$ 10,968.00			
	Equipment Purchases	$ 432,600.00			
	Total SOS Grant-Auto Theft Task Force		**$ 7,363,916**	**$**	**-**
TOTAL ARTICLE V - GRANT EXPENDITURES			**$ 7,522,138**	**$**	**-**

ARTICLE VI - WATER & SEWER FUND

Salary - PW Supt.	$ 49,753	$ -
Salaries - Village Collector	$ 36,167	$ -
Salaries - General	$ 31,229	$ -
Salaries - Overtime	$ 6,500	$ -
FICA	$ 9,459	$ -
IMRF	$ 8,989	$ -
Employee Group Health Insurance	$ 48,586	$ -
Maintenance - Sewers	$ 21,600	$ -
Maintenance - Equipment	$ 1,800	$ -
Maintenance - Ground Reservoir & Tower	$ 3,600	$ -
Maintenance - Water Tests	$ 9,600	$ -
Maintenance - Water System	$ 78,000	$ -
Maintenance - Meters	$ 2,400	$ -
Contracted Services	$ 5,556	$ -
Telephone	$ 2,760	$ -
Electricity - Pumps	$ 21,600	$ -
Heat	$ 3,300	$ -
Water Purchases	$ 780,000	$ -
Postage	$ 8,670	$ -
Legal Fees	$ 3,600	$ -
Engineering/Architect	$ 2,400	$ -
Computer Support/IT	$ 18,300	$ -
Supplies - Operating: Water	$ 4,800	$ -
Supplies - Operating: Sewer	$ 1,800	$ -
TOTAL ARTICLE VI - WATER & SEWER FUND	**$ 1,160,469**	**$ -**

ARTICLE VII - GARBAGE FUND

Garbage Colelction	$ 348,000	$ -
TOTAL ARTICLE VII - GARBAGE FUND	**$ 348,000**	**$ -**

ARTICLE VIII- TIF EXPENSE

A.	**TIF Blackstone:**		
	Legal Services	$ 3,600	$ -
	Capital Improvements	$ 120,000	$ -
	Energy Loan - Debt Service	$ 68,974	$ -
	Total TIF Blackstone:	**$ 192,574**	**$ -**
B.	**Downtown TIF #3:**		
	Legal Expenses	$ 6,000	$ -
	Professional Services	$ 12,000	$ -
	Engineering Services	$ 6,000	$ -
	Developer Reimbursement	$ 84,000	$ -
	Total Downtown TIF #3:	**$ 108,000**	$ -
TOTAL ARTICLE VIII - TIF EXPENSE		**$ 300,574**	**$ -**

ARTICLE IX - DEBT SERVICE

For the payment of principal and interest of the $1,260,000 G. O. Bond Series 2018		$ 161,052	$ 130,730
	144,000		
	17,052		
Capital Loan - Principal		$ 115,374	
Energy Loan	67,638		
Fire Engine Loan	47,736		
Capital Loan - Interest		$ 32,782	
Energy Loan	14,472		
Fire Engine Loan	18,310		
TOTAL ARTICLE IX - DEBT SERVICE		**$ 309,208**	**$ 130,730**

ARTICLE X - LIBRARY

Salaries/Professional	$	42,000	$	35,000
Salaries/Clerical	$	50,000	$	38,000
Fringe Benefits:				
IMRF	$	6,578	$	3,500
Employee Group Health Insurance	$	16,992	$	11,000
FICA	$	7,038	$	5,000
Board and Staff Development	$	3,900	$	2,500
Education	$	14,400	$	10,000
Unemployment Benefits	$	2,000	$	-
Purchase of Books:				
Adult	$	4,200	$	3,200
Large print	$	3,600	$	2,600
Teens	$	2,100	$	1,100
Juvenile	$	2,100	$	1,100
Electronic Subscriptions	$	600	$	300
Magazines/Periodicals	$	1,200	$	800
Audiobooks:				
Adult	$	5,400	$	3,000
Teens	$	1,800	$	1,000
Juvenile	$	1,440	$	800
DVDs				
Adult	$	1,200	$	700
Juvenile	$	1,200	$	700
Liability Insurance/Bond/WC/Umbrella	$	14,400	$	11,000
Maintenance - Repairs	$	1,800	$	1,000
Purchase of Furniture/Equipment	$	54,000	$	20,000
Utilities:				
Gas	$	1,440	$	850
Telephone, Internet, Cable	$	5,400	$	3,620
Supplies	$	3,600	$	2,200
Publicity	$	240	$	50
Programming:				
Adult	$	3,600	$	2,500
Juvenile	$	2,400	$	1,500
Security	$	2,400	$	1,700
SWAN Fees	$	21,600	$	15,000
Mileage	$	240	$	50
Contingency	$	1,200	$	-
Postage	$	120	$	-
Contractual Services	$	9,000	$	6,500
Accounting Services	$	21,600	$	16,000
Legal Services	$	3,000	$	2,000
Building Enhancement	$	3,000	$	2,000
Capital Expenses	$	30,000	$	16,000

The above and foregoing appropriation for maintaining a free public library is to be secured from a special tax in addition to all other village taxes as authorized by law.

TOTAL ARTICLE X - LIBRARY:	**$**	**346,788**	**$**	**222,270**

ARTICLE XI - CAPITAL FUNDS

A.	**Water Capital Fund:**			
	Engineering/Architect	$ 18,000	$	-
	Infrastructure Improvements -Water	$ 96,000	$	-
	Total Water Capital Fund:	**$ 114,000**	**$**	**-**
B.	**Capital Fund:**			
	Equipment Acquisition:			
	Administration	$ 1,200	$	-
	Clerk	$ 1,620	$	-
	Public Works	$ 156,000	$	-
	Police Department	$ 192,000	$	-
	Fire Department	$ 164,448	$	-
		$ 515,268	$	-
	Building Improvements:			
	Administration	$ 14,040	$	-
	Recreation Department	$ 40,200	$	-
	Public Works	$ 35,520	$	-
	Police Department	$ 24,000	$	-
	Fire Department	$ 21,960	$	-
		$ 135,720	$	-
	Contingency	$ 100,000	$	-
	Total Capital Fund	**$ 750,988**	**$**	**-**
TOTAL ARTICLE XI - CAPITAL FUNDS		**$ 864,988**	**$**	**-**

ARTICLE XII - CONTINGENCIES

	Contingencies	$ 120,000	$	-
TOTAL ARTICLE XII - CONTINGENCIES		**$ 120,000**	**$**	**-**
	GRAND TOTALS	**$ 18,459,696**	**$**	**4,178,000**

RECAPITULATION

	APPROPRIATION	FROM TAX LEVY
Article I - General Corporate Purposes:		
A. General Administration:	$ 681,411	$ 232,000
B. Clerk/Collector's Office:	142,998	56,000
C. Finance:	142,927	46,000
D. Street Department:	548,204	171,000
E. Legal Services:	126,936	58,000
F. Planning & Development Commission:	2,340	-
G. Fire and Police Commission:	6,072	-
H. Building Commission:	103,897	28,000
I. Department of Recreation:	286,030	109,000
Total Article 1 - General Corporate	$ 2,040,815	$ 700,000
Article II - Police Department:	$ 2,888,237	$ 1,810,000
Article III - Fire Department:	$ 2,122,879	$ 1,125,000
Article IV - Special Tax Levies:		
A. Audit:	38,400	15,000
B. Liability Insurance:	270,000	175,000
C. Motor Fuel Tax Street Fund:	127,200	-
Total Article IV - Special Tax Levies:	$ 435,600	$ 190,000
Article V - Grant Expenditures:		
A. Grant Fund:	158,222	-
B. SOS Grant-Auto Theft Task Force:	7,363,916	-
Total Article V - Grant Expenditures:	$ 7,522,138	$ -
Article VI - Water & Sewer Fund:	$ 1,160,469	$ -
Article VII - Garbage Fund:	$ 348,000	$ -
Article VIII - TIF Expense:		
A. TIF Blackstone:	192,574	-
B. Downtown TIF #3:	108,000	-
Total Article VIII - TIF Expense:	$ 300,574	$ -
Article VIX - Debt Service:	$ 309,208	$ 130,730
Article X - Library:	$ 346,788	$ 222,270
Article XI - Capital Funds:		
A. Water Capital Fund:	114,000	-
B. Capital Fund:	750,988	-
Total Article XI - Capital Funds:	$ 864,988	$ -
Article XII - Contingencies	$ 120,000	$ -
GRAND TOTALS	**$ 18,459,696**	**$ 4,178,000**

SECTION III: That the Village Clerk be, and she hereby is directed to file with the County Clerk of Cook County, Illinois, a copy of this ordinance duly certified by said Clerk in accordance with the provisions of the statute in such case made and provided.

SECTION IV: That this ordinance shall be in full force and effect from and after passage and approval according to law.

PASSED this 7th day of December, 2026.

VOTE: _____

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED this 7th day of December, 2026.

Maxine Reynolds, Village Acting President
Village of Thornton, Cook County, Illinois

ATTESTED AND FILED in my office as Village Clerk this 7th day of December, 2026

Nikki Kitakis, Village Clerk
Village of Thornton, Cook County, Illinois

PUBLISHED by me as required by law this 7th day of December, 2026, in pamphlet form.

Nikki Kitakis, Village Clerk
Village of Thornton, Cook County, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)
)
VILLAGE OF THORNTON)

I, the undersigned, being the duly elected, qualified and now acting Clerk of the Village of Thornton, County of Cook, State of Illinois, and keeper of the records, files and seal of said Village, do hereby certify that the attached and foregoing Ordinance is a true and correct copy of an ordinance entitled:

TAX LEVY ORDINANCE - Number 2026-xxx

AN ORDINANCE PROVIDING FOR THE LEVYING AND ASSESSMENT
OF TAXES FOR THE CURRENT FISCAL YEAR BEGINNING MAY 1, 2026
AND ENDING APRIL 30, 2027, FOR THE VILLAGE OF THORNTON,
COOK COUNTY, ILLINOIS

which has been passed by motion duly made, and seconded and carried by affirmative vote of the majority of members of the Board of Trustees of said Village of Thornton and the said Trustees were voting at a duly convened meeting, and said Ordinance has been signed and approved by the President of said Village and the same in any manner has not been revoked or rescinded. Said Ordinance was passed at a regular meeting of said President and Board of Trustees held on December 7, 2026 and each and every member of said Board had due and timely notice of said meeting. This certification is based upon the official records of the said proceedings of said Board.

I further certify that the amount levied and assessed by the said Ordinance is required by said Village of Thornton to be levied and assessed and extended upon the appropriate tax books for the fiscal year beginning May 1, 2026 and ending April 30, 2027.

Witness my hand and the seal of said Village of Thornton this 7th day of December 2026.

(Seal)

Nikki Kitakis, Village Clerk
Village of Thornton, Cook County, Illinois

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)
)
VILLAGE OF THORNTON)

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, Maxine Reynolds, hereby certify that I am the presiding officer of the Village of Thornton, Thornton, Illinois, and as such presiding officer, I certify that the Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35ILCS 200/18-60 through 18-85 (2002).

This certificate applies to the 2026 levy.

WITNESS my hand and the seal of said Village of Thornton this 7th day of December 2026.

Maxine Reynolds, Village Acting President and Presiding Officer
Village of Thornton, Cook County, Illinois

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

RESOLUTION
NUMBER 2026-023R

A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AUTHORIZING A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL PROJECTS FUND

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 11/16/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

RESOLUTION NO. 2026-023R

A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AUTHORIZING A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL PROJECTS FUND

WHEREAS, the Village of Thornton, Cook County, Illinois (the *"Village"*) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, pursuant to 65 ILCS 5/8-2-9.6 and the Village's Home Rule Powers, by a vote of two-thirds of the members of the Village President and Board of Trustees of the Village of Thornton (the "*Corporate Authorities*") then holding office, the annual budget of the Village may be revised by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves, provided that no revision of the budget shall be made increasing the budget in the event funds are not available to effectuate the purpose of the revision; and

WHEREAS, the Corporate Authorities desire to transfer Four Hundred Thousand and No/100 Dollars ($400,000.00) from the Village's General Fund (the "*General Fund*") to the Village's Capital Projects Fund (the "*Capital Projects Fund*"), based on the unassigned General Fund balance as of April 30, 2025, in accordance with the Village's Fund Balance Policy (the "*Transfer*"); and

WHEREAS, the Corporate Authorities deem it advisable and in the best interest of the health, safety and welfare of the Village and its residents to authorize and approve the Transfer pursuant to the Village's Home Rule Powers.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Corporate Authorities hereby authorize and approve the transfer of Four Hundred Thousand and No/100 Dollars ($400,000.00) from the General Fund to the Capital Projects Fund.

Section 3. To the extent necessary to effectuate the Transfer, which is based on the unassigned General Fund balance as of April 30, 2025, the annual budget of the Village for the fiscal year commencing May 1, 2026, and ending April 30, 2027, is hereby amended to reflect a transfer out of the General Fund and a corresponding transfer into the Capital Projects Fund in the amount set forth in Section 2 of this Resolution.

Section 4. The Village Treasurer and the Village Administrator are hereby authorized and directed to make all accounting entries and to take all other actions necessary to effectuate the Transfer.

Section 5. The officials and officers of the Village are hereby authorized to undertake actions on the part of the Village as necessary to implement the terms of this Ordinance.

Section 6. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 7. All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 8. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

ADOPTED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 16th day of November 2026, pursuant to a roll call vote, as follows:

	YES	**NO**	**ABSTAIN**	**ABSENT**
CUNNINGHAM				
GLASER				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 16th day of November 2026.

_____
MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

_____
NIKKI KITAKIS
VILLAGE CLERK

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

RESOLUTION
NUMBER 2026-024R

A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AUTHORIZING A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL PROJECTS FUND

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 11/16/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

ORDINANCE NO. 2026-024R

A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AUTHORIZING A TRANSFER OF FUNDS FROM THE GENERAL FUND TO THE CAPITAL PROJECTS FUND

WHEREAS, the Village of Thornton, Cook County, Illinois (the *"Village"*) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, pursuant to 65 ILCS 5/8-2-9.6 and the Village's Home Rule Powers, by a vote of two-thirds of the members of the Village President and Board of Trustees of the Village of Thornton (the "*Corporate Authorities*") then holding office, the annual budget of the Village may be revised by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves, provided that no revision of the budget shall be made increasing the budget in the event funds are not available to effectuate the purpose of the revision; and

WHEREAS, the Corporate Authorities desire to transfer Five Hundred Thousand and No/100 Dollars ($500,000.00) from the Village's General Fund (the "*General Fund*") to the Village's Capital Projects Fund (the "*Capital Projects Fund*") based on the unassigned General Fund balance as of April 30, 2025, in accordance with the Village's Fund Balance Policy (the "*Transfer*"); and

WHEREAS, the Corporate Authorities deem it advisable and in the best interest of the health, safety and welfare of the Village and its residents to authorize and approve the Transfer pursuant to the Village's Home Rule Powers.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Corporate Authorities hereby authorize and approve the transfer of Five Hundred Thousand and No/100 Dollars ($500,000.00) from the General Fund to the Capital Projects Fund.

Section 3. To the extent necessary to effectuate the Transfer, which is based on the unassigned General Fund balance as of April 30, 2025, the annual budget of the Village for the fiscal year commencing May 1, 2026, and ending April 30, 2027, is hereby amended to reflect a transfer out of the General Fund and a corresponding transfer into the Capital Projects Fund in the amount set forth in Section 2 of this Resolution.

Section 4. The Village Treasurer and the Village Administrator are hereby authorized and directed to make all accounting entries and to take all other actions necessary to effectuate the Transfer.

Section 5. The officials and officers of the Village are hereby authorized to undertake actions on the part of the Village as necessary to implement the terms of this Ordinance.

Section 6. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 7. All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 8. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

ADOPTED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 16th day of November 2026, pursuant to a roll call vote, as follows:

	YES	**NO**	**ABSTAIN**	**ABSENT**
CUNNINGHAM				
GLASER				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 16th day of November 2026.

_____
MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

_____
NIKKI KITAKIS
VILLAGE CLERK

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AMENDING TITLE 11 OF THE THORNTON MUNICIPAL CODE REGARDING ACCESSORY BUILDINGS AND PORTABLE STORAGE CONTAINERS

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 11/16/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

DRAFT

ORDINANCE NO. _____

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AMENDING TITLE 11 OF THE THORNTON MUNICIPAL CODE REGARDING ACCESSORY BUILDINGS AND PORTABLE STORAGE CONTAINERS

WHEREAS, the Village of Thornton, Cook County, Illinois (the *"Village"*) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, the Village President and the Board of Trustees of the Village of Thornton (the "*Corporate Authorities*") have exercised the power conferred on them pursuant to the Village's Home Rule Powers by adopting Title 11 of the Thornton Municipal Code, entitled the Thornton Zoning Ordinance (the "*Zoning Code*"); and

WHEREAS, Section 11-10-6 of the Thornton Municipal Code authorizes the Corporate Authorities, following review and recommendation by the Planning and Development Commission, to amend the Thornton Zoning Ordinance; and

WHEREAS, the Village of Thornton (the "*Petitioner*") submitted a petition seeking approval of a text amendment to Title 11 of the Thornton Municipal Code related to accessory buildings and portable storage containers (the "*Proposed Text Amendment*"); and

WHEREAS, the Proposed Text Amendment updates the Village's regulations for accessory buildings and establishes regulations for portable storage containers; and

WHEREAS, the Planning and Development Commission of the Village of Thornton (the "*Plan Commission*") conducted a duly noticed public hearing on November 10, 2026, at which time all interested persons were given an opportunity to be heard; and

WHEREAS, at the conclusion of the public hearing, the Plan Commission voted to recommend approval of the Proposed Text Amendment and forwarded its findings of fact and recommendation to the Corporate Authorities; and

WHEREAS, the Corporate Authorities have duly considered the Plan Commission's recommendation and findings of fact along with the petition and all other relevant materials and have determined that the Proposed Text Amendment is consistent with the purposes of the Thornton Zoning Code; and

WHEREAS, the Corporate Authorities deem it advisable and in the best interest of the health, safety, and welfare of the residents of the Village to approve the Proposed Text Amendment.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Corporate Authorities hereby adopt the findings of fact of the Plan Commission dated November 10, 2026, as the findings of the Village President and Board of Trustees. All documents, plans, and exhibits submitted as part of the public hearing record are incorporated herein by reference.

Section 3. In addition to the findings set forth in Section 2 above, the Corporate Authorities further find that the Proposed Text Amendment:

A. Is consistent with the purposes and intent of the Thornton Zoning Code as set forth in Section 11-1-2;

B. Promotes the public health, safety, morals, comfort, and general welfare of the residents of the Village;

C. Protects the character and stability of neighborhoods and land uses within the Village;

D. Provides clarity and consistency in the interpretation, administration, and enforcement of the Thornton Zoning Code; and

E. Advances the orderly development and land use planning objectives of the Village.

Section 4. Subsection F ("*Defined terms*") of Section 11-1-3 ("*Definitions*") of Chapter 11-1 ("*Title, Purpose and Definitions*") of Title 11 ("*Zoning*") of the Thornton Municipal Code is hereby amended by adding the underlined definitions in proper alphabetical order and deleting the stricken definition, to read as follows:

§11-1-3. Definitions.

* * *

F. Defined terms.

* * *

ACCESSORY BUILDING

A subordinate building, detached from the principal building, located on the same zoning lot as the principal building and used for a purpose customarily incidental to the principal building or use. Accessory buildings include detached garages, sheds and greenhouses.

* * *

DETACHED GARAGE

An accessory building used primarily for the storage of motor vehicles of the occupants of the principal building.

* * *

GREENHOUSE

An accessory building with walls and roof constructed primarily of glass or translucent panels and used for the growing of plants for the personal, noncommercial use of the occupants of the principal building.

* * *

~~*GUEST HOUSE*~~

~~Living quarters within a detached accessory building located on the same premises with the principal building, for use by temporary guests of the occupants of the premises. Such quarters shall have no kitchen facilities, nor be rented or otherwise used as a separate dwelling.~~

* * *

PORTABLE STORAGE CONTAINER

Any portable storage container, intermodal shipping container, cargo container, freight container, ISO container, modular storage unit, storage pod or similar container or unit designed or used for the storage of goods or materials. "Portable Storage Container" shall not include a portable storage container placed on a lot for not more than seven (7) consecutive days for loading or unloading in connection with a move, provided it is placed on a driveway or other paved surface and not within the public right-of-way.

* * *

SHED

An accessory building, other than a detached garage or greenhouse, used for the storage of lawn, garden, recreational or household equipment and materials.

* * *

Section 5. The definition of "Accessory Building or Use" in Subsection F ("*Defined terms*") of Section 11-1-3 ("*Definitions*") of Chapter 11-1 ("*Title, Purpose and Definitions*") of Title 11 ("*Zoning*") of the Thornton Municipal Code is hereby amended by adding the underlined language and deleting the stricken language, to read as follows:

F. Defined terms.

* * *

ACCESSORY BUILDING OR USE

1. * * *

2. "Accessory use" includes, but is not limited to the following:

a. ~~A children's playhouse, garden house and private greenhouse.~~ Accessory buildings, as defined in this Section.

b. * * *

c. * * *

d. * * *

e. ~~A nonpaying guest house or rooms for guests within an "accessory building," provided such facilities are used for the occasional housing of guests of the occupant of the principal building and not for permanent occupancy by others as housekeeping units.~~ Intentionally omitted.

f. ~~Servants' quarters comprising part of an accessory garage and solely for occupancy by a servant or household employee (and his or her family) of the occupants of the principal dwelling.~~ Intentionally omitted.

g. * * *

3. * * *

4. Portable Storage Containers, intermodal shipping containers, cargo containers, freight containers, ISO containers, modular storage unit or similar containers shall not constitute a permitted accessory building or accessory use except as expressly authorized elsewhere in this Title.

* * *

Section 6. Section 11-2-4 ("*Building Regulations*") of Chapter 11-2 ("*General Provisions*") of Title 11 ("*Zoning*") of the Thornton Municipal Code are hereby amended by adding the underlined language and deleting the stricken language, to read as follows:

§11-2-4. Building regulations.

A. Height, Bulk and Lot Coverage. * * *

* * *

4. Except as provided in §11-2-5.G of this Title for the R District, a~~A~~ccessory buildings may be built in a required rear yard, but such accessory buildings shall not be nearer than three feet to any side or rear lot line, nor nearer than five feet to any alley abutting the rear of the lot, nor shall any such accessory building occupy more than 30% of the required rear yard; and no accessory

building shall have a building height of more than one story or 17 feet, whichever is ~~greater~~ less.

5. ~~No accessory building shall be constructed upon a lot until the construction of the main building has been actually commenced, and no accessory building shall be used for dwelling purposes other than by domestic servants employed on the premises.~~ Intentionally omitted. See §11-2-5 of this Title.

* * *

Section 7. Subsection B of Section 11-2-5 ("*Accessory Buildings*") of Chapter 11-2 ("*General Provisions*") of Title 11 ("*Zoning*") of the Thornton Municipal Code is hereby amended by adding the underlined language and deleting the stricken language, to read as follows:

§11-2-5. Accessory buildings.

* * *

B. An accessory building may not be located nearer to any exterior lot line than that permitted for the main building, when any part of the accessory building is on line with the main building if extended, except, when an accessory building is located in the rear yard, it may then be located within three feet of the interior lot line, but not nearer than five feet to any alley abutting the rear or side lot line. All detached accessory buildings in the "R" District shall not be located nearer than 10 feet from the rear of the principal residential structure~~; and no accessory building shall have a building height of more than one story or 17 feet whichever is greater~~.

* * *

F. Satellite Receiving Antenna Regulations. * * *

G. Detached Accessory Buildings in the R District.

1. *Time of Construction*. No accessory building shall be constructed prior to the construction of the principal building to which it is accessory.

2. *Permitted Yards*. No accessory building shall be permitted to be constructed within a front or corner side yard, beyond the building line of the principal building.

3. *Yard Coverage and Maximum Size*. No detached accessory building shall occupy more than thirty percent (30%) of any required yard. Individual detached garages shall not exceed a total of seven hundred fifty (750) square feet in building area. Individual sheds, greenhouses and all other detached

accessory buildings shall not exceed a total of two hundred (200) square feet in building area.

4. *Maximum Height*. No detached garage shall exceed fifteen (15) feet in height. No shed, greenhouse or other detached accessory building shall exceed twelve (12) feet in height.

5. *Rear Yard Setback*. Accessory buildings shall be located a minimum of three (3) feet from a rear property line and a minimum of five (5) feet from any alley, except that a garage with a driveway entrance from the front of the lot only may be located within three (3) feet of an alley as provided in §11-2-5.E of this Title.

6. *Interior Side Yard Setback*. Accessory buildings shall be located a minimum of three (3) feet from any interior side lot line.

7. *Corner Side Yard Setback*. Accessory buildings shall meet the minimum corner side yard setback requirement for principal buildings in the zoning district in which they are located.

8. *Reversed Corner Lots*. Accessory buildings on reversed corner lots shall comply with §11-2-5.D of this Title.

9. *Minimum Distance from Other Buildings*. Accessory buildings shall be located a minimum of ten (10) feet from the principal building on the lot and a minimum of five (5) feet from all other buildings on the zoning lot or abutting properties.

10. *Easements and Drainage*. No accessory building or structure shall be located within an easement. At no time shall an accessory building or structure be installed in such a manner or location that will impede the flow of water.

11. *Exterior Color*. The exterior walls and roof of an accessory building shall be finished in colors that match the body, trim or roof colors of the principal building. Fluorescent and neon colors are prohibited. The exterior colors of all accessory buildings shall be identified on the permit application and shall be subject to the approval of the Building Commissioner for compliance with this Paragraph. A denial may be appealed to the Village Board of Trustees as provided in § 11-2-4.E of this Title.

12. *Existing Accessory Buildings*. A lawfully existing accessory building that does not comply with this Subsection may remain. Any such accessory building that is replaced, enlarged, relocated or damaged to an extent of more than sixty percent (60%) of its value shall be brought into compliance with this Subsection.

13. *Permit Required*. A building permit shall be obtained prior to erecting, relocating or enlarging any accessory building. The permit application shall include the plat required by §11-10-2.D of this Title and shall identify the dimensions, height, exterior materials and exterior colors of the accessory building.

14. *Compliance with Other Regulations*. Unless otherwise provided in this Subsection, accessory buildings and structures shall comply with all applicable regulations of this Title, including the lot coverage, height and setback regulations of the district in which they are located.

H. Materials and Maintenance of Accessory Buildings in All Districts. The following shall apply to accessory buildings in all zoning districts:

1. *Materials*. Exterior materials shall be manufactured for permanent exterior building use. Tarps, canvas, fabric, plastic sheeting and similar materials are prohibited, except that greenhouses may use glass or rigid polycarbonate panels. No portable storage container, trailer, vehicle body or similar unit shall be used as an accessory building. This Paragraph shall apply to accessory buildings erected, replaced, enlarged or relocated after the effective date of this Subsection.

2. *Maintenance*. Accessory buildings shall be maintained in a structurally sound, weather-tight condition and in good repair, free of rust, rot, peeling paint, missing or broken panels and graffiti. Any accessory building that becomes a hazard or nuisance shall be repaired or removed. This Paragraph shall apply to all accessory buildings, including lawfully existing accessory buildings.

3. *Occupancy Prohibited*. No accessory building shall be occupied as a dwelling unit or used for living or sleeping purposes.

Section 8. Title 11 ("*Zoning*") of the Thornton Municipal Code is hereby amended by adding the underlined language to Chapter 11-2 ("*General Provisions*") as a new Section 11-2-12 ("*Portable Storage Container Regulations*"), to read as follows:

§11-2-12. Portable Storage Container Regulations

A. *Applicability*. The provisions of this section shall apply to all portable storage containers located within the Village.

B. *Not an Accessory Building or Use*. Portable storage containers, intermodal shipping containers, cargo containers, freight containers, ISO containers, modular storage

units or similar containers shall not constitute a permitted accessory building or accessory use except as expressly authorized in this section.

C. *Residential Districts*. Portable storage containers shall not be considered an accessory building or structure under this Title and are prohibited in all residential zoning districts.

D. *Business and Industrial Districts*. Notwithstanding § 11-5B-3.D of this Title, portable storage containers may be located in the Business and Industrial zoning districts, subject to the following:

1. Portable storage containers shall not exceed eleven (11) feet in height and two hundred (200) square feet in area.

2. Portable storage containers shall be located on at least four (4) inches of compacted gravel.

3. Portable storage containers shall possess a rodent- and bug-proof floor.

4. Portable storage containers shall not be serviced with permanent utilities or stacked.

5. Portable storage containers shall be subject to inspection by the Thornton Fire Department on a regular basis to ensure public health, safety and welfare.

6. Portable storage containers shall not be located in a required front yard and shall comply with the yard and setback requirements of the zoning district in which they are located.

Section 9. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 10. All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 11. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

ADOPTED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 16th day of November 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 16th day of November 2026.

_____
MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

_____
NIKKI KITAKIS
VILLAGE CLERK

Village of Thornton

Memo

To: Mayor Reynolds and Board of Trustees

From: Vivian Payne, Village Administrator

cc: Karina Lopez - Treasurer

Date: November 10, 2026

Re: Line-Item Adjustment Request for ISATT

The Illinois Statewide Auto Theft Task Force (ISATT) is requesting a line-item transfer request for the purchase of 3 Motorola BRINC drones. There is a carry-over in the salaries line-item from 2026 of $449,928.97, and they would like to transfer $293,970 into the equipment line-item for this purchase.

GL #15-68-7077	(293,970.00)
GL #15-68-8064	293,970.00

Illinois Secretary of State

Illinois Vehicle Hijacking and Motor Vehicle Theft Prevention and Insurance Verification

BUDGET AMENDMENT REQUEST

It is a grantee's responsibility to monitor activities and expenditures to ensure compliance with the approved budget for each grant. You may request to transfer funds between line items to align your approved budget with anticipated actual costs. **Please use this form to request all line-item transfers.** If the total of all line-item transfer requests exceeds 10% of the grant award, it is considered a significant variance from the approved budget and will require a formal contract amendment. A Budget Amendment Request may be submitted any time during the grant period, but no later than 60 days prior to the end of the grant period.

Grantee Agency: Chicago Police Department

Obligation Number: 24MV218002

Grantee Staff Person Making Request: Andrew V. Costello

Email: andrew.costello@chicagopolice.org Phone: 312 590-8233

	Approved Grant Budget	Amount of Change + or -	Amended Grant Budget	Reason for Change
Salaries, Wages, Benefits	$1,048,970	-$293,970	$755,000	There is an additional $449,928 in S,W,B carried over from 2026 The $293,970 is for the purchase of 3 BRINC Drones from Motorola. Contract includes 5 years of service and maintenance.
Consultant Fees				
Travel	$9,140		$9,140	
Supplies/Materials	$73,700		$73,700	
Equipment	$278,400	+$293,970	$572,370	
Services	$8,400		$8,400	
Indirect Costs				
TOTAL	$1,418,610		$1,418,610	

The total of the Approved Grant Budge column and the Amended Grant Budget column must be equal.

Requested by: [signature] Approved By: _____

Date: 5 Nov 26 Date: _____

Printed by authority of the State of Illinois by union employees. August 2023 — 1 — PP 6

BERLA

CMATS

Invoice

Company Address	445 Defense Highway, Suite M Annapolis, Maryland 21401 United States	Created Date	10/23/2026
		Expiration Date	12/22/2026
		Invoice Number	26-R01-1023
Email	rjones@berla.co	Contact Name	Kelly Smith
Phone	(443) 333-9301	Email	kelly.smith@chicagopolice.org
Bill To Name	Chicago (IL) Police Department	Ship To Name	Chicago (IL) Police Department
Bill To	Chicago, Illinois United States	Ship To	Chicago, Illinois United States

Quantity	Product	Line Item Description	Sales Price	Total Price
4.00	Vehicle System Forensics Chip-off Course	St Charles, IL June 2027	$3,995.00	$15,980.00

Subtotal	$15,980.00
Grand Total	$15,980.00

11/10/2026
15-68-8003

The provision of products and services under this Quote / Invoice are and shall be subject to, and the above named company and customer hereby accepts the terms and conditions set forth in the Berla Software License, Support and Services Agreement available at https://berla.co/berla-terms-and-conditions/ and the iVe End User License Agreement provided with the software components (collectively, the "Agreement"). Any additional or inconsistent terms set forth in any purchase order, common terms and conditions, contract general terms or provisions, or similar document provided by the above named company or customer related hereto are hereby rejected and shall be null and void in all respects.

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER _____

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AMENDING TITLE 9 ("MOTOR VEHICLES AND TRAFFIC"), CHAPTER 4 ("STOPPING, STANDING AND PARKING") OF THE THORNTON MUNICIPAL CODE REGARDING THE PARKING AND OCCUPANCY OF RECREATIONAL VEHICLES

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 11/16/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

DRAFT

ORDINANCE NO. _____

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, AMENDING TITLE 9 ("MOTOR VEHICLES AND TRAFFIC"), CHAPTER 4 ("STOPPING, STANDING AND PARKING") OF THE THORNTON MUNICIPAL CODE REGARDING THE PARKING AND OCCUPANCY OF RECREATIONAL VEHICLES

WHEREAS, the Village of Thornton, Cook County, Illinois (the *"Village"*) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, the Village President and Board of Trustees of the Village (the "*Corporate Authorities*") may from time to time amend the text of the Thornton Municipal Code (the "*Code*") when it is determined to be in the best interests of the residents of the Village; and

WHEREAS, the Corporate Authorities desire to amend Title 9 ("*Motor Vehicles and Traffic*"), Chapter 4 ("*Stopping, Standing, and Parking*") of the Code to regulate the parking and occupancy of recreational vehicles within the Village to protect the public health, safety, and welfare of the Village; and

WHEREAS, the Corporate Authorities have determined that the following amendments to the Village Code are in the best interest of the Village and its residents.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. Title 9 ("*Motor Vehicles and Traffic*"), Chapter 4 ("*Stopping, Standing, and Parking*") of the Thornton Code is hereby amended by adding a new Section 9-4-10, entitled "Recreational Vehicles," to read as follows:

Section 9-4-10: Recreational Vehicles.

A. For purposes of this Section, the following terms shall have the meanings set forth herein:
    1. "Motor Home" shall mean any motorized vehicle which is designed or constructed to physically incorporate thereon one or more of the following: (i) Sleeping accommodations for one or more persons; (ii) Cooking facilities; or (iii) Sanitary facilities.
    2. "Recreational Vehicle" shall mean any motor home, camper, camping trailer, travel trailer, fifth-wheel trailer, truck camper, or other motorized or nonmotorized vehicle or trailer designed or equipped for temporary living, sleeping, camping, or recreational accommodations.
B. It shall be unlawful for any person to park, or permit to be parked, any recreational vehicle which is owned, operated, controlled by, or registered to such person, on any street, alley, or other public way or right-of-way within the corporate limits of the Village.
C. A recreational vehicle may be parked on private property within the Village only upon a lawfully established driveway and shall not extend into or obstruct any public sidewalk or public right-of-way.
D. At no time shall a recreational vehicle be occupied for living or sleeping purposes within the Village.
E. At no time shall a recreational vehicle be connected to natural gas, water, or sanitary sewer service for purposes of living or sleeping accommodations.
F. Any person violating any provision of this Section shall be subject to the penalties set forth in Section 9-2-10(B) of this Code. Any recreational vehicle parked in violation of this Section shall be subject to the enforcement provisions of Sections 9-4-7, 9-4-8, and 9-4-9 of this Chapter, as applicable.

Section 3. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 4. All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 5. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

ADOPTED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 16th day of November 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 16th day of November 2026.

_____
MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

_____
NIKKI KITAKIS
VILLAGE CLERK

THE VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER 2026-027

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, GRANTING A SPECIAL USE FOR A TOW SHOP AND YARD (203 and 205 W. Juliette Street and 111 and 113 S. Wolcott Street)

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

ROSEMARY CUNNINGHAM
GINA GLASER
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER
Trustees

Published in pamphlet form by authority of the Village President and Village Clerk of the Village of Thornton on 11/16/26
Village of Thornton – 115 East Margaret Street- Thornton, Illinois 60476

ORDINANCE NO. 2026-027

AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS, GRANTING A SPECIAL USE FOR A TOW SHOP AND YARD (203 and 205 W. Juliette Street and 111 and 113 S. Wolcott Street)

WHEREAS, the Village of Thornton, Cook County, Illinois (the *"Village"*) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, the Village President and the Board of Trustees of the Village of Thornton (the "*Corporate Authorities*") have exercised the power conferred on them pursuant to the Village's Home Rule Powers by adopting Title 11 of the Thornton Municipal Code, entitled the Thornton Zoning Ordinance (the "*Zoning Code*"); and

WHEREAS, Chapter 11-9 of the Zoning Code governs Special Uses, and pursuant to Section 11-9-4 thereof, the Village Board of Trustees is authorized, following review by the Planning and Development Commission (the "*Plan Commission*"), to approve Special Uses subject to conditions; and

WHEREAS, BK Leasing, LLC (the "*Applicant*") seeks approval of a Special Use to permit the operation of a tow shop and yard on property commonly known as 203 and 205 W. Juliette Street and 111 and 113 S. Wolcott Street, Thornton, Illinois (the "*Special Use*"), as legally described on Exhibit A, a copy of which is attached hereto and incorporated herein (the "*Property*"); and

WHEREAS, the Property is owned by the Village (203 and 205 W. Juliette Street) and by Jackcsi, LLC (111 and 113 S. Wolcott Street) (collectively, the "*Owners*"), and is located within the I Industrial District (the "*Industrial District*"); and

WHEREAS, Section 11-6-2 of the Zoning Code authorizes, in the Industrial District, storage and commercial uses determined by the Plan Commission, after application and hearing, to be of the same general character as the uses permitted in the Industrial District and consistent with the General Development Land Use and Industrial Development goals of the comprehensive plan of the Village; and

WHEREAS, the Plan Commission conducted a duly noticed public hearing on November 10, 2026, at which time all interested persons were given an opportunity to be heard; and

WHEREAS, at the conclusion of the public hearing, the Plan Commission voted to recommend approval of the Special Use subject to certain conditions and forwarded its findings of fact and recommendation to the Corporate Authorities; and

WHEREAS, following application and hearing, the Plan Commission determined that the proposed tow shop and yard is consistent with the objectives of the Village's Comprehensive Plan, is acceptable at the requested location, and is compatible with surrounding properties and the Village's land use objectives; and

WHEREAS, the Corporate Authorities have duly considered the Plan Commission's recommendation and findings of fact along with the application and all other relevant materials and have determined that approval of the Special Use is consistent with the Thornton Village Code; and

WHEREAS, the Corporate Authorities deem it advisable and in the best interests of the health, safety, and welfare of the residents of the Village to grant the Special Use subject to the conditions identified herein.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, by and through its Home Rule Powers as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Corporate Authorities hereby adopt the findings of fact of the Planning and Development Commission dated November 10, 2026, as the findings of the Village President and Board of Trustees. All documents, plans, and exhibits submitted as part of the public hearing record are incorporated herein by reference.

Section 3. In addition to the findings set forth in Section 2 above, the Corporate Authorities further find that the proposed Special Use:

A. Is consistent with all applicable provisions of the Village's Comprehensive Plan, as contained in Title 12 of the Thornton Municipal Code;

B. Is necessary and desirable at the particular location requested to provide a service or facility which is in the interest of public convenience and will contribute to the general welfare of the neighborhood and community;

C. Will not, under the circumstances of the particular case, be detrimental to the health, safety, morals, or general welfare of persons residing or working in the vicinity, nor injurious to property values or improvements in the area;

D. Will be adequately served by existing public facilities, including roads, drainage, potable water, sanitary sewer, and police and fire protection;

E. Provides for adequate maintenance of the use and associated structures;

F. Has minimized, to the degree possible, adverse effects on the natural environment;

G. Will contain provisions for safe and effective traffic control; and

H. Is of the same general character as the uses permitted in the Industrial District under Section 11-6-2 of the Zoning Code, including warehousing, storage and distribution facilities, cartage and express facilities, and parking lots, satisfies the performance standards of Section 11-6-2, and is consistent with the General Development Land Use and Industrial Development goals of the comprehensive plan of the Village.

Section 4. Subject to the terms and conditions set forth herein, the Special Use is hereby granted for the Property pursuant to Section 11-6-2 and Chapter 11-9 of the Thornton Municipal Code.

Section 5. The Special Use granted herein is expressly subject to the following conditions:

A. The Special Use approval shall authorize the operation of a towing business and associated vehicle storage yard only, as approved by the Village Board of Trustees.

B. This approval does not authorize automobile sales, vehicle dealership operations, vehicle dismantling, salvage operations, or automotive repair. Any such use shall require separate review and approval in accordance with the Thornton Village Code.

C. Outdoor vehicle storage shall be limited to vehicles held in connection with the approved towing operations. All vehicles shall be stored within the designated storage areas on the subject property, and no vehicles shall be stored on any public street or right-of-way.

D. Inoperable, accident-damaged, or unregistered vehicles may be stored on the property only in connection with the approved towing operations. Such vehicles shall be maintained in an orderly manner and shall not be dismantled or used for salvage purposes.

E. Prior to issuance of any building permit or certificate of occupancy, the Applicant shall submit building and site plans to the Village Building Department for review and approval to verify compliance with applicable Village requirements.

F. All outdoor vehicle storage areas shall be enclosed by fencing and screened from adjacent residential properties, subject to review and approval by the Village Building Department.

G. The Applicant shall install and maintain an operational security camera system covering all outdoor vehicle storage areas and vehicle access points on the subject property. The system shall operate at all times.

H. Pursuant to §11-9-4(D) of the Thornton Village Code, the Special Use shall become null and void unless the use is established within one (1) year of approval by the Village Board of Trustees, unless an extension is granted.

I. The Ordinance approving the Special Use shall be signed by the Applicant to signify acknowledgment and acceptance of the terms thereof.

J. The Special Use approval shall not constitute authorization to occupy or use any property owned by the Village of Thornton. The Applicant shall obtain all necessary property rights and authorizations prior to commencing operations.

Section 6. The Applicant shall at all times comply with the terms and conditions of this Ordinance. Failure to comply shall constitute grounds for revocation of the Special Use in accordance with applicable law.

Section 7. Nothing in this Ordinance shall be construed to alter the zoning classification of the Property or to permit any use not otherwise allowed except as expressly approved herein.

Section 8. If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 9. All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 10. This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

ADOPTED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois this 16th day of November, 2026, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois on this 16th day of November 2026.

_____
MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

_____
NIKKI KITAKIS
VILLAGE CLERK

Exhibit A

Legal Description

Property Identification Numbers (PINs): 29-34-123-006-0000, 29-34-123-007-0000

LOTS 7 AND 8 IN BLOCK 18 IN THE VILLAGE OF THORNTON, A SUBDIVISION IN THE NORTHWEST 1/4 OF SECTION 34, TOWNSHIP 36 NORTH, RANGE 14 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

Property Identification Numbers (PINs): 29-34-123-006-0000, 29-34-123-007-0000; and

LOT 9 IN BLOCK 18 IN VILLAGE OF THORNTON A SUBDIVISION OF THE NORTHWEST 1/4 OF SECTION 34, TOWNSHIP 36 NORTH RANGE 14, EAST OF THE THIRD PRINCIPAL MERIDIAN IN COOK COUNTY, ILLINOIS.

Property Identification Numbers (PINs): 29-34-123-017-0000 and 29-34-123-018-0000

ACKNOWLEDGMENT BY APPLICANT AND OWNER: THE UNDERSIGNED AUTHORIZED REPRESENTATIVES ACKNOWLEDGE THE CONDITIONS OF THIS ORDINANCE:

APPLICANT: BK LEASING, LLC

OWNER: JACKCSI, LLC

_____ _____

By: _____

Its: _____

Dated: _____

By: _____

Its: _____

Dated: _____

VILLAGE OF THORNTON

INVOICE SUBMISSION & PROCESSING POLICY

Effective Date: November 16, 2026

Subject: Deadline for Submission of Invoices for Board of Trustees Approval

1. PURPOSE

The purpose of this policy is to establish a consistent and mandatory deadline for the submission and entry of all invoices requiring approval by the Village of Thornton Board of Trustees. This policy is intended to ensure adequate time for review, processing, preparation of Board meeting agendas, and timely distribution of supporting documentation.

2. BILL ENTRY DEADLINE

All invoices intended for consideration and approval at a regularly scheduled or special Board of Trustees meeting must be received and entered into the Village's invoice processing system no later than **12:00 NOON (12:00 P.M.) on the Thursday immediately preceding the scheduled Board meeting.**

3. STRICT ENFORCEMENT AND EXCEPTIONS

The deadline established in this policy is mandatory and will be strictly enforced.

- Any invoice not received and entered by 12:00 noon on the Thursday preceding the Board meeting will not be included on that meeting's agenda for approval.
- Any exception to the established deadline or requirements of this policy must receive prior approval from the Village Administrator or Village Treasurer.
- No department head, supervisor, employee, or other individual has the authority to independently authorize an exception to this policy.
- Verbal requests, late submissions, or requests for expedited processing do not constitute approval of an exception.
- Invoices submitted after the deadline without prior approval from the Village Administrator or Village Treasurer must be held for consideration at the next available Board meeting.

4. DEPARTMENT AND EMPLOYEE RESPONSIBILITY

All department heads, supervisors, employees, and other individuals responsible for submitting invoices or bills for payment are responsible for ensuring that all required documentation is submitted in sufficient time to meet the established deadline.

It is the responsibility of each department to plan accordingly and allow adequate time for invoice review, approval, and entry.

5. ADMINISTRATION

The Village's Finance Department shall administer and enforce this policy. Bills received after the established deadline shall be deferred to the next Board meeting, subject to the normal review and approval process.

6. POLICY COMPLIANCE

Compliance with this policy is required of all Village departments and personnel involved in the submission, review, and processing of invoices.

This policy is effective upon adoption and shall remain in effect until amended or rescinded by the Village.