VILLAGE OF THORNTON

Committee Meeting

May 19, 2025 at 7:00 PM

Village Hall – 115 East Margaret St

AGENDA

I. Call to Order

II. Public Comment

III. Committee Topics

A. Trustee Pisarzewski

B. Trustee Cunningham

C. Trustee Middlebrooks

D. Trustee Kaye

E. Trustee Glaser

F. Trustee Pratscher

IV. Treasurer Frye

A. Treasurer's Report

V. Engineer Kaminsky

A. DCEO Grant

VI. Attorney Dillner

A. ECOM Resolution - Appointment of Vivian Payne

VII. Administrator Payne

A. Mad Bomber's Fireworks Contract

B. Road Closures For PTA

C. Public Works Monthly Report

D. FY 2025 Line Item Transfers

VIII. President Reynolds

A. Department and Board Appointments

B. Swear In of Department and Board Appointments

C. Trustee Committee Appointments

IX. Old & New Business

X. Adjournment

THORNTON FIRE DEPARTMENT

"Protecting Our Community With Pride"

Art Schweitzer
Fire Chief

PHONE (708) 877-4459
FAX (708) 877-1506

Trustee Report for April 2025

Fire – Rescue:

Department Operations:

a) The following activities were conducted during the month February:

1.	60	Inspections, and complaints.
2.	00	Tickets and fines
3.	110	Emergency responses.
4.	230	Training Hours

EMERGENCY PHONE: 9-1-1 ★ ★ ★ ★

Station Address:
115 East Margaret
Thornton, IL 60476

Thornton Recreation Monthly Report

MAY 16, 2025

Director Sharlee Dunlop

Senior Bingo Luncheon is back!

We finished up Preschool for the year with an outdoor picnic.

Our Summer schedule is out. We're ready to begin camps and workshops.

As a special offer to residents, fitness memberships will be reduced to $10.00 per person for June and July! Offer ends 7/31/25.

We're coordinating Summer Movie nights with the Thornton Public Library and Mayor Reynolds has asked for our help with the Taste of Thornton on July 4th. Concessions will be open at 6:00pm.

We host TOPS, AA and Senior card clubs weekly.

Check out the latest Village news on Comcast Channel 4, Facebook and thorntonil.us. We encourage residents to reach out with any suggestions and always "Take time for fun".

THORNTON POLICE DEPARTMENT

RICHARD WESOLOWSKI, CHIEF OF POLICE

700 Park Avenue • Thornton, IL 60476
Emergency 9-1-1 • Non Emergency (708) 877-2531
Administration (708) 877-4440 • Fax (224) 970-0901

Subject: Letter of Commendation for Meritorious Service – April 15–17, 2025

Dear Officers Bennett, VerHagen, and Robertson,

This letter recognizes your exemplary performance and professionalism during the recovery and subsequent investigation following the discovery of a deceased individual in the Water Reclamation Thornton Reservoir between April 15 and April 17, 2025.

You handled the situation with exceptional care, ensuring the scene was secured and that evidence was processed with diligence and integrity. Your coordination with the Cook County Medical Examiner's Office and prompt communication with the Manhattan Police Department for the individual's family reflect compassion and respect for the gravity of the incident.

Your calm, focused, and professional response during a tragic and complex investigation exemplifies the core values of law enforcement service. The community and this department are strengthened by your commitment to duty and public trust.

Please accept this Letter of Commendation in recognition of your continued excellence and dedication.

Respectfully,

R.W.

Richard Wesolowski
Chief of Police
Thornton Police Department

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Letter of Commendation for Meritorious Service – April 10, 2025

Dear Officers Leone, Watkins, and Hartell,

I am writing to formally commend your actions on April 10, 2025, during the extensive multi-agency search for a missing and endangered individual in the area of Babe Ruth Field.

Your initiative and professionalism in coordinating the search efforts, including deployment of personnel through wooded areas, railroad tracks, and difficult terrain near the Thornton Quarry, were exceptional. Your close coordination with the South Holland Police Department and numerous regional partners—including drone teams and K-9 units demonstrated outstanding operational awareness, inter-agency cooperation, and tactical discipline.

Despite the high-risk nature of the environment, you upheld the highest standards of safety and investigative thoroughness. Your leadership and perseverance under challenging conditions reflect great credit upon yourselves and the Thornton Police Department.

This letter serves as formal recognition of your meritorious service during the April 10 search operation.

With appreciation,

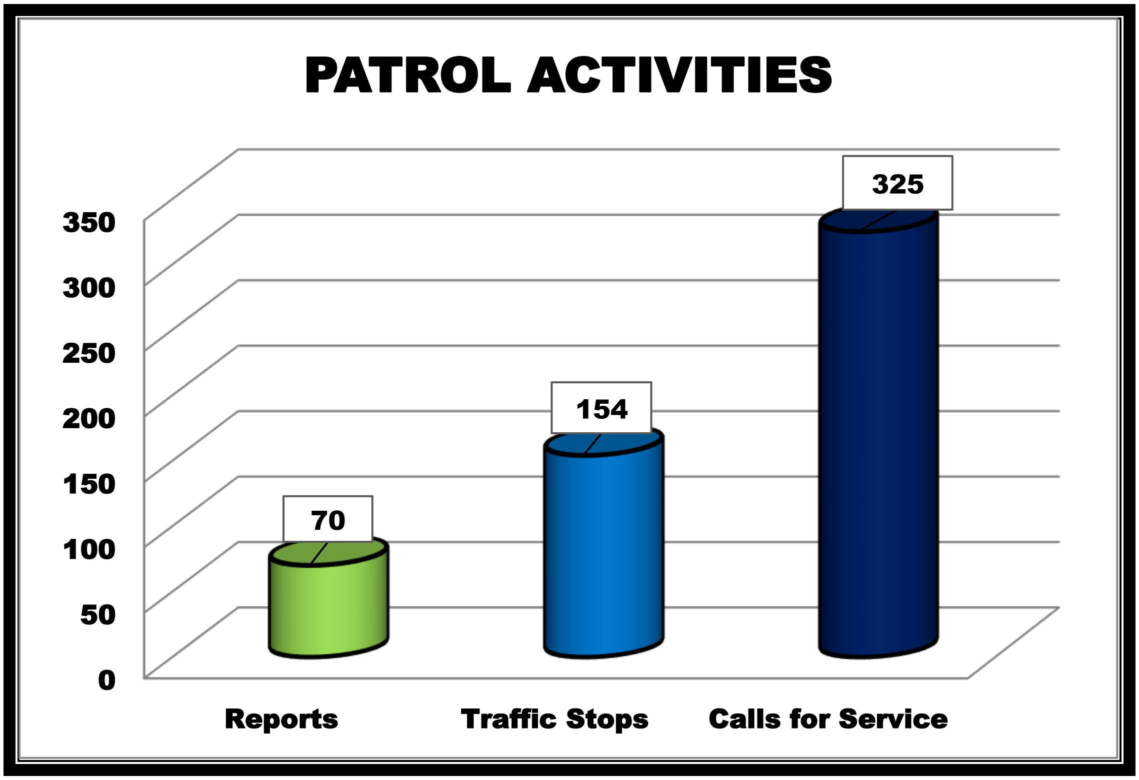
RW

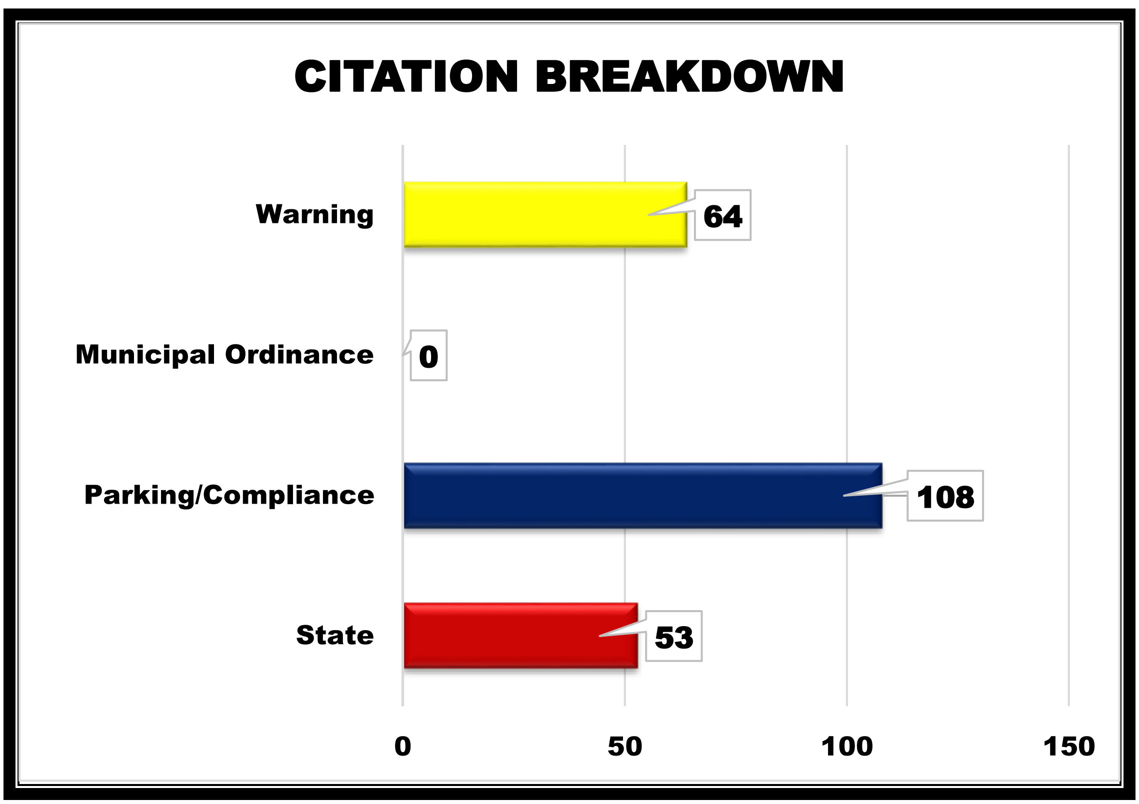
Richard Wesolowski
Chief of Police
Thornton Police Department

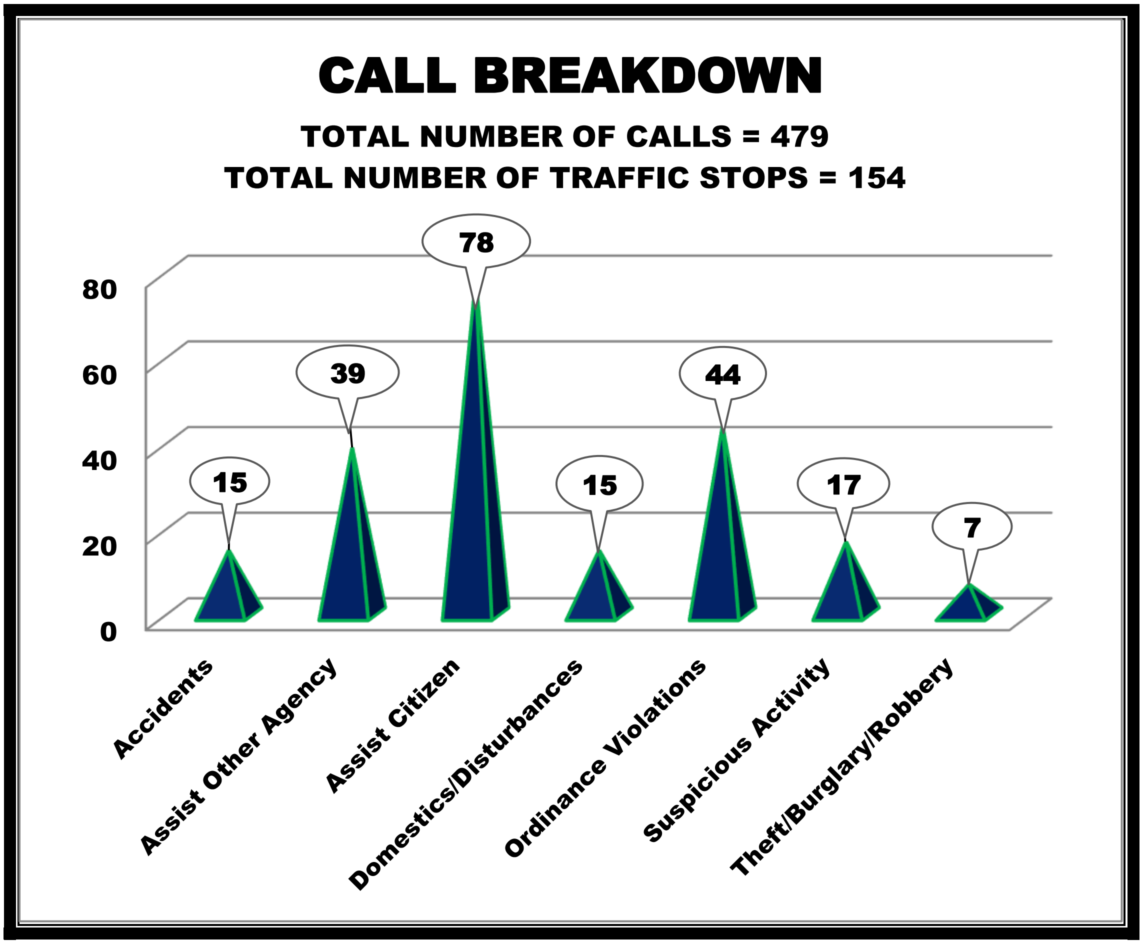
THORNTON POLICE DEPARTMENT
MONTHLY REPORT
APRIL 2025

SPECIAL POINTS OF INTEREST

- **Call 911 if you see any suspicious activity.**
- **Due to the increased number of burglaries to motor vehicle and stolen vehicle in the South Suburbs, residents are to remove all valuables from the vehicle and lock the vehicle upon exiting.**
- **Beware of text scams from EZ Pass stating that you have an overdue bill. Do not “click” on the link.**


PATROL ACTIVITIES
350
300
250
200
150
100
50
0
70
154
325
Reports
Traffic Stops
Calls for Service


CITATION BREAKDOWN
Warning
64
Municipal Ordinance
0
Parking/Compliance
108
State
53
0
50
100
150



Notable Incidents

Thornton Officers responded to a domestic dispute involving a child custody issue. Upon arrival, officers spoke with a male individual who stated he had come to pick up his child. The female involved refused to bring the child outside and advised he could return the next day. There were no court custody orders presented by either party. Officers advised the male to return the following day, which led to him becoming irate before leaving the scene. No further incidents occurred. The situation remained non-violent, and body-worn cameras were active during the interaction.

Thornton Officers responded to a report of a previously trespassed individual returning to Koch's Lounge and refusing to leave. Officers located the subject walking nearby and detained him for investigation. It was confirmed the individual had been trespassed from the property, and the business owner had agreed to sign complaints if he returned. During a search incident to arrest, officers recovered a glass pipe used for ingesting crack cocaine. The individual was arrested for Criminal Trespassing and Possession of Drug Paraphernalia. He was processed at the police department, advised of his court date, and released under pre-trial conditions. The paraphernalia was placed into evidence.

Thornton Officers responded to a delayed burglary to vehicle report at a commercial freight facility. The complainant reported that five truck tractors had been burglarized, with CPC (common powertrain controller) units stolen from each. The incident is believed to have occurred between midnight on Friday, April 4, and 0630 hours on Monday, April 7.

A 2021 white Infiniti Q50 was reported stolen between 0100 and 0415 hours from a parking area near the intersection of Williams St and W Juliette St. The vehicle owner was notified of the theft by a co-worker when the car was found missing from its usual parking spot. The vehicle contained personal items including debit cards, a driver's license, a concealed carry license, and a .380 caliber handgun, all of which were stored in the center console. The serial number for the firearm is currently unknown. South Holland PD later located the vehicle after receiving a tip from a resident about a suspicious vehicle. The only visible damage noted was a broken sunroof. The vehicle was towed to an impound lot. Upon inspection at the tow yard, the owner reported that all items except one debit card were missing, and the vehicle could no longer be started with the key fob. The case remains open, and the firearm will be entered into LEADS once the serial number is provided.

On April 10, 2025, the Thornton Police Department, assisted South Holland PD in an extensive search near Babe Ruth Field for a missing and endangered adult who was reported suicidal. The individual's vehicle had been located earlier by a Lansing PD detective and confirmed as reported missing by the Manhattan Police Department. Search efforts included K-9 tracking, aerial drone support, and ground searches through wooded areas and quarry terrain. The operation involved the cooperation of several partner agencies and specialized units. Due to safety hazards near a steep quarry ledge, the search was suspended that evening. An additional search on the morning of April 11, 2025 yielded negative results. A handwritten note indicating emotional distress was recovered from the vehicle, which was secured by South Holland PD. On April 15, 2025 the body of an unidentified male was recovered from the Water Reclamation Thornton Reservoir near the quarry. Thornton PD took jurisdiction of the investigation. On April 17, the Cook County Medical Examiner confirmed the identity as the missing subject and ruled the death a suicide due to blunt force trauma from a fall. The family has been notified.

Thornton Officers responded to a delayed burglary report at a commercial truck repair business. Upon arrival, the business owner reported that the facility's gate had been cut and several semi-trucks had been targeted. A total of five tractor trailers had their CPC (Common Powertrain Controller) units stolen, with one vehicle also sustaining a broken passenger side window. The estimated total value of the stolen CPC units is approximately $20,000. Security footage is expected to be provided by the business for investigative review. The case has been referred to the Thornton Police Detective for follow-up.

A Thornton Officer attempted a traffic stop on a black Hyundai Sonata observed speeding eastbound on 173rd Street without taillights. After initially stopping at 173rd and South Park Ave., the vehicle fled southbound, initiating a brief pursuit. The vehicle was seen traveling through local streets and temporarily stopped in front of a furniture business on Williams Street, where a rear passenger exited and fled on foot. The vehicle then continued northbound and was last seen on State Street near Armory. A search of the area for the fleeing passenger yielded negative results. Officers followed up at the vehicle's registered address and made contact with a family member of the registered owner. It was reported that someone else had been driving the vehicle. The family was advised that the vehicle will be subject to impound if located.

Thornton Officers responded to a delayed report of property damage at a business on E. Juliette Street. The owner reported that earlier in the day, a semi-truck picking up a load from a neighboring business backed into and damaged his garage. Security footage confirmed the incident. The Thornton Fire Department and Building Department were called to assess the structural integrity of the garage. The building was deemed unsafe for entry. Thornton Officers contacted the courier company responsible for the truck, and the involved driver voluntarily reported to the Thornton Police Department. The driver admitted he believed he struck a curb, not realizing the extent of the damage. The driver was issued citations for failure to notify of property damage and unsafe backing. He was released on pre-trial conditions and provided a court date.

Thornton officers responded to a residence on Bonnie Court for an unknown problem. Upon arrival, they made contact with a male subject sitting in a vehicle outside the home, who reported that he had been involved in a verbal altercation with a family member and was allegedly struck in the mouth during the dispute. Officers made contact with the relative inside the residence, who confirmed a verbal argument had occurred but denied any physical contact. Both individuals were checked for injuries, and none were observed. The situation was resolved without further incident, and a family member later transported the complainant to another residence in South Holland.

Thornton Officers responded to a domestic dispute at a residence on N. Julian Street. The complainant's son reported a verbal altercation with his mother after he refused to go to soccer practice. In response, he punched a wall, causing minor cuts to his hand. Officers spoke with the mother, who confirmed the argument was about soccer practice. The son declined medical attention and went to his room while the mother left for the store.

The Thornton Police Department assisted the following agencies from either patrol, SSERT, SMART or SSMCTF: Burbank PD, Midlothian PD, Richton Park PD, Summit PD, Oak Lawn PD, Dolton PD, East Hazel Crest PD, Glenwood PD, South Holland PD and Illinois State Police

Village of Thornton
Cash Position
May 15, 2025

Balance per books		
01.01.0001 General Cash	$	3,559,593.77
02.01.0001 Water		(152,638.19)
04.01.0001 Motor Fuel Tax		197,340.09
05.01.0001 Grants		(13,278.53)
06.01.0001 DUI/Vehicle Fund		1,470.82
08.01.0001 Capital Projects		231,144.06
09.01.0001 Bond Debt Service		108,517.35
11.01.0001 Downtown TIF #3		11,245.53
12.01.0001 TIF Downtown		51,376.59
13.01.0001 TIF Blackstone		83,392.89
14.01.0001 Water Capital Improvement		736,925.68
15.01.0010 SOS Grant		3,796,742.45
15.01.0002 SOS Debit account		38,642.81
16.01.0001 Rebuild Illinois		50,991.59
Adjusted Book	**$**	**8,701,466.91**

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	753,868.31	6,058,852.87	5,839,158.00	(219,694.87)	103.8
	753,868.31	6,058,852.87	5,839,158.00	(219,694.87)	103.8
EXPENDITURES					
GENERAL ADMINISTRATION	22,131.84	517,851.12	697,749.00	179,897.88	74.2
VILLAGE CLERK/COLLECTOR	11,730.28	131,321.07	160,890.00	29,568.93	81.6
FINANCE	3,481.83	49,397.20	49,883.00	485.80	99.0
LEGAL	9,525.24	75,347.42	75,202.00	(145.42)	100.2
PLANNING AND DEVELOPMENT	.00	1,430.95	2,351.00	920.05	60.9
BUILDING COMMISSION	6,320.38	74,385.35	113,724.00	39,338.65	65.4
FIRE AND POLICE COMMISSION	400.00	400.00	5,378.00	4,978.00	7.4
RECREATION	19,674.59	195,473.72	268,236.00	72,762.28	72.9
PUBLIC WORKS	55,692.48	635,354.98	750,354.00	114,999.02	84.7
POLICE	143,615.58	2,090,540.16	2,182,514.00	91,973.84	95.8
FIRE	128,762.85	1,486,024.84	1,563,519.00	77,494.16	95.0
CONTENGENCY	.00	.00	46,400.00	46,400.00	.0
	401,335.07	5,257,526.81	5,916,200.00	658,673.19	88.9
	352,533.24	801,326.06	(77,042.00)	(878,368.06)	1040.1

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	(839.72)	844,644.54	866,000.00	21,355.46	97.5
	(839.72)	844,644.54	866,000.00	21,355.46	97.5
EXPENDITURES					
WATER	78,322.11	889,071.49	1,019,895.00	130,823.51	87.2
	78,322.11	889,071.49	1,019,895.00	130,823.51	87.2
	(79,161.83)	(44,426.95)	(153,895.00)	(109,468.05)	(28.9)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	.00	101,899.64	106,530.00	4,630.36	95.7
	.00	101,899.64	106,530.00	4,630.36	95.7
EXPENDITURES					
MFT	613.80	30,744.70	194,000.00	163,255.30	15.9
	613.80	30,744.70	194,000.00	163,255.30	15.9
	(613.80)	71,154.94	(87,470.00)	(158,624.94)	81.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	.00	205,746.25	952,000.00	746,253.75	21.6
	.00	205,746.25	952,000.00	746,253.75	21.6
EXPENDITURES					
PUBLIC WORKS	.00	200,000.00	400,000.00	200,000.00	50.0
POLICE	.00	8,400.00	37,000.00	28,600.00	22.7
FIRE	.00	634.00	15,000.00	14,366.00	4.2
DEPARTMENT 73	.00	.00	500,000.00	500,000.00	.0
	.00	209,034.00	952,000.00	742,966.00	22.0
	.00	(3,287.75)	.00	3,287.75	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

POLICE DUI/VEHICLE REPLACEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	.00	95.89	260.00	164.11	36.9
	.00	95.89	260.00	164.11	36.9
EXPENDITURES					
POLICE	.00	.00	1,622.00	1,622.00	.0
	.00	.00	1,622.00	1,622.00	.0
	.00	95.89	(1,362.00)	(1,457.89)	7.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	.00	195,667.70	202,500.00	6,832.30	96.6
	.00	195,667.70	202,500.00	6,832.30	96.6
EXPENDITURES					
ADMINISTRATION	.00	.00	1,504.00	1,504.00	.0
RECREATION DEPARTMENT	37,043.19	147,975.41	133,002.00	(14,973.41)	111.3
PUBLIC WORKS	.00	.00	23,004.00	23,004.00	.0
POLICE DEPARTMENT	.00	70,842.43	93,001.00	22,158.57	76.2
FIRE DEPARTMENT	.00	.00	93,582.00	93,582.00	.0
DEPARTMENT 73	35.00	.00	.00	.00	.0
	37,078.19	218,817.84	344,093.00	125,275.16	63.6
	(37,078.19)	(23,150.14)	(141,593.00)	(118,442.86)	(16.4)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GO BOND DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	22,906.77	345,752.94	285,039.00	(60,713.94)	121.3
	22,906.77	345,752.94	285,039.00	(60,713.94)	121.3
EXPENDITURES					
DEBT SERVICE	.00	441,617.56	441,664.00	46.44	100.0
	.00	441,617.56	441,664.00	46.44	100.0
	22,906.77	(95,864.62)	(156,625.00)	(60,760.38)	(61.2)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	757.22	8,203.36	95,801.00	87,597.64	8.6
	757.22	8,203.36	95,801.00	87,597.64	8.6
EXPENDITURES					
NEW DOWNTOWN TIF	20,000.00	28,367.53	111,044.00	82,676.47	25.6
	20,000.00	28,367.53	111,044.00	82,676.47	25.6
	(19,242.78)	(20,164.17)	(15,243.00)	4,921.17	(132.3)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

TIF DOWNTOWN

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	.00	656.05	.00	(656.05)	.0
	.00	656.05	.00	(656.05)	.0
EXPENDITURES					
	.00	.00	.00	.00	.0
	.00	656.05	.00	(656.05)	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

BLACKSTONE TIF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
BLACKSTONE TIF	.00	101,330.94	78,888.00	(22,442.94)	128.5
	.00	101,330.94	78,888.00	(22,442.94)	128.5
EXPENDITURES					
BLACKSTONE TIF	.00	57,477.68	146,982.00	89,504.32	39.1
	.00	57,477.68	146,982.00	89,504.32	39.1
	.00	43,853.26	(68,094.00)	(111,947.26)	64.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	294,050.55	1,813,617.34	2,191,931.00	378,313.66	82.7
	294,050.55	1,813,617.34	2,191,931.00	378,313.66	82.7
EXPENDITURES					
WATER/SEWER	6,893.10	769,219.02	1,731,676.00	962,456.98	44.4
	6,893.10	769,219.02	1,731,676.00	962,456.98	44.4
	287,157.45	1,044,398.32	460,255.00	(584,143.32)	226.9

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUES	5,362.08	4,871,301.40	4,890,192.00	18,890.60	99.6
	5,362.08	4,871,301.40	4,890,192.00	18,890.60	99.6
EXPENDITURES					
POLICE	329,393.73	2,383,122.03	3,934,399.00	1,551,276.97	60.6
DEPARTMENT 68	149,453.83	995,178.44	1,751,011.00	755,832.56	56.8
	478,847.56	3,378,300.47	5,685,410.00	2,307,109.53	59.4
	(473,485.48)	1,493,000.93	(795,218.00)	(2,288,218.93)	187.8

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 12 MONTHS ENDING APRIL 30, 2025

REBUILD ILLINOIS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
SOURCE 40	.00	1,099.63	1,500.00	400.37	73.3
	.00	1,099.63	1,500.00	400.37	73.3
EXPENDITURES					
REBUILD ILLINOIS	.00	.00	48,675.00	48,675.00	.0
	.00	.00	48,675.00	48,675.00	.0
	.00	1,099.63	(47,175.00)	(48,274.63)	2.3

Village of Thornton
Cash Position
April 30, 2025
Preliminary

5/3 Financial	**Checking**	**$**	**760,036.89**
Wintrust	**Checking**		**2,650,944.20**
IL Funds	**Pooled**		**1,721,029.13**
IL Funds	**Escrow**		**146,923.24**
	SOS Grant		**4,183,556.54**
	SOS Grant Debit Card Acct		**38,642.81**
	BNY Mellon - D/S Escrow		**52,389.07**
	Balance per bank statement		**9,553,521.88**
	Deposits in Transit		**36,847.47**
	Outstanding Checks		**(753,561.95)**
	Adjusted Bank Balance	**$**	**8,836,807.40**
	Balance per books		
	01.01.0001 General Cash		3,676,485.26
	02.01.0001 Water		(148,343.19)
	04.01.0001 Motor Fuel Tax		197,340.09
	05.01.0001 Grants		(13,278.53)
	06.01.0001 DUI/Vehicle Fund		1,470.82
	08.01.0001 Capital Projects		231,144.06
	09.01.0001 Bond Debt Service		108,520.35
	11.01.0001 Downtown TIF #3		11,245.53
	12.01.0001 TIF Downtown		51,376.59
	13.01.0001 TIF Blackstone		83,392.89
	14.01.0001 Water Capital Improvement		736,925.68
	15.01.0001 SOS Grant		3,849,536.26
	16.01.0001 Rebuild Illinois		50,991.59
	Adjusted Book	**$**	**8,836,807.40**
	Difference		0.00

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUES					
01-40-4001	PROPERTY TAX	560,437.17	3,004,153.99	3,052,479.00	48,325.01	98.4
01-40-4002	REPLACEMENT TAX	4,916.81	77,648.92	147,032.00	69,383.08	52.8
01-40-4003	SALES TAX	15,731.45	328,166.69	250,000.00	(78,166.69)	131.3
01-40-4004	STATE INCOME TAX	41,850.00	414,696.59	408,006.00	(6,690.59)	101.6
01-40-4005	UTILITY TAX ELECTRIC	9,116.49	132,935.63	135,000.00	2,064.37	98.5
01-40-4006	UTILITY TAX GAS	14,819.66	159,453.49	135,000.00	(24,453.49)	118.1
01-40-4007	UTILITY TAX TELEPHONE	1,912.21	23,985.05	30,000.00	6,014.95	80.0
01-40-4008	FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-40-4010	AMBULANCE FEES	30,057.76	252,176.06	170,000.00	(82,176.06)	148.3
01-40-4012	LOCAL USE TAX	1,183.18	79,835.84	100,641.00	20,805.16	79.3
01-40-4014	HOME RULE SALES TAX	13,560.08	305,139.87	112,000.00	(193,139.87)	272.5
01-40-4015	IGA- MENARDS REVENUE SHARING	.00	72,679.00	65,000.00	(7,679.00)	111.8
01-40-4016	VIDEO GAMING TAX	4,275.98	49,415.70	50,000.00	584.30	98.8
01-40-4017	CANNIBIS TAX	297.46	3,749.42	3,722.00	(27.42)	100.7
01-40-4018	CASINO GAMING REVENUE	11,757.87	45,385.14	.00	(45,385.14)	.0
01-40-4022	FRANCHISE CABLE	686.66	22,794.32	40,000.00	17,205.68	57.0
01-40-4023	FRANCHISE - GREEN ENERGY	.00	.00	1,000.00	1,000.00	.0
01-40-4029	VARIANCE/ SPECIAL USE FEES	.00	1,460.00	1,000.00	(460.00)	146.0
01-40-4030	RENTAL INSPECTION FEES	1,500.00	7,250.00	8,000.00	750.00	90.6
01-40-4031	BUILDING PERMITS	1,752.50	36,874.00	15,000.00	(21,874.00)	245.8
01-40-4032	BUSINESS LICENSES	.00	2,475.00	10,000.00	7,525.00	24.8
01-40-4034	CONTRACTORS LICENSES	300.00	7,350.00	5,000.00	(2,350.00)	147.0
01-40-4036	LEASE PAYMENTS	2,425.00	107,137.42	76,000.00	(31,137.42)	141.0
01-40-4038	TIPPING FEES	4,074.39	19,176.52	30,000.00	10,823.48	63.9
01-40-4040	CIRCUIT COURT FINES	.00	50.00	5,000.00	4,950.00	1.0
01-40-4041	LOCAL FINES	5,980.72	56,715.24	75,000.00	18,284.76	75.6
01-40-4050	INTEREST EARNED	.00	32,492.51	20,000.00	(12,492.51)	162.5
01-40-4065	IN LIEU OF TAXES	22,973.00	553,577.00	553,577.00	.00	100.0
01-40-4066	MISCELLANEOUS	727.42	7,065.48	10,000.00	2,934.52	70.7
01-40-4067	SOS SALARY REIMBURSEMENT	.00	136,522.92	128,000.00	(8,522.92)	106.7
01-40-4071	RECREATION ROOM RENTALS	.00	.00	27,000.00	27,000.00	.0
01-40-4072	RECREATION PARTICIPANT FEES	3,532.50	21,728.43	36,000.00	14,271.57	60.4
01-40-4073	CROSSING GUARD REIMB	.00	17,835.50	29,700.00	11,864.50	60.1
01-40-4080	AMBULANCE - GMET	.00	74,150.44	100,000.00	25,849.56	74.2
01-40-4081	FIRE RECOVERY BILLING	.00	4,776.70	10,000.00	5,223.30	47.8
	TOTAL REVENUES	753,868.31	6,058,852.87	5,839,158.00	(219,694.87)	103.8
	TOTAL FUND REVENUE	753,868.31	6,058,852.87	5,839,158.00	(219,694.87)	103.8

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL ADMINISTRATION					
01-50-6001	SALARIES REGULAR	6,374.43	96,910.12	97,977.00	1,066.88	98.9
01-50-6003	SALARIES - ELECTED OFFICIALS	1,775.00	21,300.00	21,300.00	.00	100.0
01-50-6004	SALARY LIQUOR COMMISSIONER	50.00	600.00	600.00	.00	100.0
01-50-6015	FICA/MEDICARE TAX	704.75	9,417.38	9,171.00	(246.38)	102.7
01-50-6016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-50-6020	IMRF RETIREMENT	420.18	5,815.89	6,675.00	859.11	87.1
01-50-6021	HEALTH INSURANCE	1,174.05	15,621.00	26,228.00	10,607.00	59.6
01-50-7040	TELEPHONE - GENERAL	629.83	15,636.90	18,595.00	2,958.10	84.1
01-50-7076	ENGINEERING/ARCHITECT	2,611.00	19,369.51	17,500.00	(1,869.51)	110.7
01-50-7078	ORDINANCE UPDATES	995.00	995.00	260.00	(735.00)	382.7
01-50-7089	EXPENSE REIMBURSEMENTS	525.00	6,392.39	7,500.00	1,107.61	85.2
01-50-8002	MEMBERSHIPS	269.00	5,954.12	7,870.00	1,915.88	75.7
01-50-8005	TRAINING/CONVENTIONS	175.00	1,308.92	4,100.00	2,791.08	31.9
01-50-8006	MISCELLANEOUS	581.83	4,976.12	5,000.00	23.88	99.5
01-50-8007	COMPUTER SUPPORT	9,229.81	154,587.69	147,528.00	(7,059.69)	104.8
01-50-8037	SPECIAL EVENTS	.00	11,081.86	11,350.00	268.14	97.6
01-50-8054	GENERAL INSURANCE	(4,993.33)	156,006.67	210,592.00	54,585.33	74.1
01-50-8064	EQUIPMENT PURCHASES	.00	28.25	500.00	471.75	5.7
01-50-8101	DEBT SERVICE PAYMENTS	1,610.29	1,610.29	2,000.00	389.71	80.5
01-50-8104	FUND TRANSFERS	.00	.00	103,000.00	103,000.00	.0
01-50-8300	LEGAL SETTLEMENTS	.00	.00	1.00	1.00	.0
01-50-8310	REAL ESTATE TAXES PAID	.00	(9,760.99)	1.00	9,761.99	(97609
	TOTAL GENERAL ADMINISTRATION	22,131.84	517,851.12	697,749.00	179,897.88	74.2
	VILLAGE CLERK/COLLECTOR					
01-51-6001	SALARIES-REGULAR	5,106.69	76,914.86	82,163.00	5,248.14	93.6
01-51-6002	SALARIES-OVERTIME	(115.96)	5,428.98	10,000.00	4,571.02	54.3
01-51-6003	CLERK ELECTED SALARY	300.00	3,300.00	3,600.00	300.00	91.7
01-51-6005	SALARIES-PART TIME	.00	.00	1,500.00	1,500.00	.0
01-51-6015	FICA/MEDICARE TAX	392.08	6,223.86	7,441.00	1,217.14	83.6
01-51-6016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-51-6020	IMRF RETIREMENT	350.67	5,259.57	6,525.00	1,265.43	80.6
01-51-6021	EMPLOYEE HEALTH INSURANCE	1,141.84	17,428.21	28,632.00	11,203.79	60.9
01-51-7025	CONTRACTED SERVICE	750.71	3,212.51	3,000.00	(212.51)	107.1
01-51-7065	POSTAGE	2,731.40	6,361.60	6,000.00	(361.60)	106.0
01-51-8002	MEMBERSHIPS	.00	.00	1.00	1.00	.0
01-51-8005	TRAINING/CONFERENCES	.00	.00	1,325.00	1,325.00	.0
01-51-8006	MISCELLANEOUS	942.77	1,807.09	2,000.00	192.91	90.4
01-51-8010	SUPPLIES-OFFICE	130.08	5,384.39	8,600.00	3,215.61	62.6
01-51-8011	VEHICLE STICKERS	.00	.00	100.00	100.00	.0
01-51-8013	UNIFORMS	.00	.00	1.00	1.00	.0
01-51-8064	EQUIPMENT PURCHASES	.00	.00	1.00	1.00	.0
	TOTAL VILLAGE CLERK/COLLECTOR	11,730.28	131,321.07	160,890.00	29,568.93	81.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FINANCE					
01-53-6005	SALARIES-PART TIME	1,180.12	23,983.96	23,984.00	.04	100.0
01-53-6015	FICA/MEDICARE TAX	151.71	1,896.24	1,835.00	(61.24)	103.3
01-53-7025	CONTRACT SERVICES	.00	917.00	925.00	8.00	99.1
01-53-7069	AUDIT	2,150.00	22,600.00	22,452.00	(148.00)	100.7
01-53-8002	MEMBERSHIPS	.00	.00	160.00	160.00	.0
01-53-8005	TRAINING	.00	.00	525.00	525.00	.0
01-53-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
01-53-8007	COMPUTER SOFTWARE	.00	.00	1.00	1.00	.0
	TOTAL FINANCE	3,481.83	49,397.20	49,883.00	485.80	99.0
	LEGAL					
01-54-7061	NOTICES	.00	.00	200.00	200.00	.0
01-54-7071	LEGAL FEES-LABOR	2,235.00	12,686.18	15,000.00	2,313.82	84.6
01-54-7073	LEGAL FEES	7,290.24	62,661.24	60,000.00	(2,661.24)	104.4
01-54-7074	LEGAL FEES - LITIGATION	.00	.00	1.00	1.00	.0
01-54-7075	LEGAL FEES - REGULATORY	.00	.00	1.00	1.00	.0
	TOTAL LEGAL	9,525.24	75,347.42	75,202.00	(145.42)	100.2
	PLANNING AND DEVELOPMENT					
01-58-7067	PRINTING	.00	.00	1.00	1.00	.0
01-58-7075	PROFESSIONAL SERVICES	.00	1,150.00	1,150.00	.00	100.0
01-58-8005	TRAINING/CONFERENCES	.00	.00	200.00	200.00	.0
01-58-8037	PROGAMS/SPECIAL EVENTS	.00	280.95	1,000.00	719.05	28.1
	TOTAL PLANNING AND DEVELOPMENT	.00	1,430.95	2,351.00	920.05	60.9
	BUILDING COMMISSION					
01-59-6001	SALARIES & WAGES	1,481.07	35,134.28	34,010.00	(1,124.28)	103.3
01-59-6005	SALARY - PART TIME	2,545.20	19,896.20	18,000.00	(1,896.20)	110.5
01-59-6015	FICA/MEDICARE TAX	393.51	4,126.26	4,602.00	475.74	89.7
01-59-6016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-59-6021	EMPLOYEE HEALTH INSURANCE	820.60	9,804.76	11,466.00	1,661.24	85.5
01-59-7010	CODE ENFORCEMENT EXPENSES	.00	575.00	38,000.00	37,425.00	1.5
01-59-7092	ELECTRICAL INSPECTIONS	560.00	2,200.00	2,000.00	(200.00)	110.0
01-59-7094	PLUMBING INSPECTIONS	520.00	1,680.00	2,000.00	320.00	84.0
01-59-8002	MEMBERSHIPS	.00	170.00	1,145.00	975.00	14.9
01-59-8005	TRAINING/CONFERENCES	.00	411.58	1,000.00	588.42	41.2
01-59-8007	COMPUTER SUPPORT/IT	.00	.00	500.00	500.00	.0
01-59-8014	SUPPLIES-OPERATING	.00	387.27	1,000.00	612.73	38.7
	TOTAL BUILDING COMMISSION	6,320.38	74,385.35	113,724.00	39,338.65	65.4

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE AND POLICE COMMISSION					
01-60-7061	NOTICES	.00	.00	1.00	1.00	.0
01-60-7075	PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
01-60-8004	DUES-FEES	400.00	400.00	375.00	(25.00)	106.7
01-60-8005	TRAINING/CONFERENCES	.00	.00	1.00	1.00	.0
01-60-8008	TESTING	.00	.00	5,000.00	5,000.00	.0
	TOTAL FIRE AND POLICE COMMISSION	400.00	400.00	5,378.00	4,978.00	7.4
	RECREATION					
01-61-6001	SALARIES	4,720.65	62,639.99	62,400.00	(239.99)	100.4
01-61-6005	SALARIES-PART TIME	6,471.69	68,028.93	108,920.00	40,891.07	62.5
01-61-6015	FICA/MEDICARE TAX	891.81	9,470.28	13,435.00	3,964.72	70.5
01-61-6016	UNEMPLOYMENT BENEFITS	4,220.00	4,220.00	4,301.00	81.00	98.1
01-61-6020	IMRF RETIREMENT	659.68	6,782.89	8,611.00	1,828.11	78.8
01-61-6021	HEALTH INSURANCE	2,278.55	27,555.48	30,619.00	3,063.52	90.0
01-61-7018	MAINT-EQUIPMENT	.00	1,939.99	4,400.00	2,460.01	44.1
01-61-7025	CONTRACT SERVICES	.00	1,138.48	8,200.00	7,061.52	13.9
01-61-7026	RECREATIONAL PROGRAMS	68.93	4,525.96	11,600.00	7,074.04	39.0
01-61-7031	MOTOR FUEL	.00	335.66	600.00	264.34	55.9
01-61-7067	PRINTING	67.75	528.19	1,500.00	971.81	35.2
01-61-8005	TRAINING/CONFERENCES	.00	450.00	1,000.00	550.00	45.0
01-61-8007	COMPUTER SUPPORT/IT	.00	.00	1,000.00	1,000.00	.0
01-61-8010	SUPPLIES-OFFICE	145.96	412.97	800.00	387.03	51.6
01-61-8013	UNIFORMS	.00	531.89	700.00	168.11	76.0
01-61-8014	SUPPLIES-OPERATING	87.73	1,033.18	2,400.00	1,366.82	43.1
01-61-8037	PROGRAM EXPENSE/SPECIAL EVENTS	.00	2,610.07	2,750.00	139.93	94.9
01-61-8064	EQUIPMENT PURCHASES	61.84	3,269.76	5,000.00	1,730.24	65.4
	TOTAL RECREATION	19,674.59	195,473.72	268,236.00	72,762.28	72.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS					
01-63-6001	SALARIES	13,212.15	173,192.50	171,861.00	(1,331.50)	100.8
01-63-6002	SALARIES-OVERTIME	1,037.45	21,706.69	31,500.00	9,793.31	68.9
01-63-6005	SALARIES-PART TIME	.00	1,054.40	1,500.00	445.60	70.3
01-63-6015	FICA/MEDICARE TAX	1,047.77	14,155.73	14,524.00	368.27	97.5
01-63-6016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-63-6020	IMRF RETIREMENT	936.13	12,016.98	12,629.00	612.02	95.2
01-63-6021	EMPLOYEE HEALTH INSURANCE	2,241.55	34,193.88	35,888.00	1,694.12	95.3
01-63-7001	MAINT-BUILDING	1,262.50	12,849.16	28,500.00	15,650.84	45.1
01-63-7002	MAINT-VEHICLES	.00	1,062.98	8,000.00	6,937.02	13.3
01-63-7008	MAINT-GROUNDS	4,045.77	23,606.67	40,800.00	17,193.33	57.9
01-63-7018	MAINT-EQUIPMENT	116.86	4,543.29	8,500.00	3,956.71	53.5
01-63-7025	CONTRACT SERVICES	1,104.40	20,660.25	22,103.00	1,442.75	93.5
01-63-7031	MOTOR FUEL	640.64	13,323.30	15,000.00	1,676.70	88.8
01-63-7035	GARBAGE DISPOSAL	20,673.10	228,042.10	250,000.00	21,957.90	91.2
01-63-7041	ELECTRICITY-HST S-VBLDGS	218.55	4,546.60	6,000.00	1,453.40	75.8
01-63-7042	HEAT	2,034.04	11,614.11	30,000.00	18,385.89	38.7
01-63-7044	STREET LIGHT ELECTRICITY	6,857.16	35,894.98	33,000.00	(2,894.98)	108.8
01-63-8005	TRAINING/CONFERENCES	.00	100.00	100.00	.00	100.0
01-63-8007	COMPUTER SUPPORT/IT	98.92	98.92	3,000.00	2,901.08	3.3
01-63-8013	UNIFORMS	.00	1,014.41	2,000.00	985.59	50.7
01-63-8014	SUPPLIES-OPERATING	165.49	10,314.64	18,000.00	7,685.36	57.3
01-63-8064	EQUIPMENT PURCHASES	.00	415.27	6,500.00	6,084.73	6.4
01-63-8900	TRANSFER TO OTHER FUNDS	.00	10,948.12	10,948.00	(.12)	100.0
	TOTAL PUBLIC WORKS	55,692.48	635,354.98	750,354.00	114,999.02	84.7

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
01-67-6001	SALARIES	84,679.49	1,201,313.87	1,181,786.00	(19,527.87)	101.7
01-67-6002	SALARIES-OVERTIME	6,505.40	163,701.93	175,000.00	11,298.07	93.5
01-67-6005	SALARIES-PART TIME	1,051.57	9,999.07	13,862.92	3,863.85	72.1
01-67-6009	CROSSING GUARDS	4,649.90	48,579.64	49,400.00	820.36	98.3
01-67-6010	TUITION REIMBURSEMENT	.00	.00	3,000.00	3,000.00	.0
01-67-6015	FICA/MEDICARE TAX	8,514.89	106,031.46	103,282.00	(2,749.46)	102.7
01-67-6016	UNEMPLOYMENT BENEFITS	.00	95.00	101.00	6.00	94.1
01-67-6020	IMRF RETIREMENT	7,374.91	81,415.15	85,628.00	4,212.85	95.1
01-67-6021	EMPLOYEE HEALTH INSURANCE	19,228.70	229,446.99	260,881.00	31,434.01	88.0
01-67-7002	MAINT-VEHICLES	80.55	8,755.61	20,000.00	11,244.39	43.8
01-67-7018	MAINT-EQUIPMENT	307.13	1,257.73	6,000.00	4,742.27	21.0
01-67-7025	CONTRACTUAL SERVICES	5,741.00	140,480.35	151,778.08	11,297.73	92.6
01-67-7031	MOTOR FUEL	2,335.31	27,566.00	27,000.00	(566.00)	102.1
01-67-7065	POSTAGE	.00	1,009.70	2,000.00	990.30	50.5
01-67-7067	PRINTING	.00	378.07	600.00	221.93	63.0
01-67-8002	MEMBERSHIPS	.00	4,190.00	5,235.00	1,045.00	80.0
01-67-8005	TRAINING/CONFERENCES	.00	9,686.34	29,350.00	19,663.66	33.0
01-67-8006	MISCELLANEOUS	268.63	2,075.64	2,000.00	(75.64)	103.8
01-67-8007	COMPUTER SUPPORT/IT	444.00	7,313.29	12,632.00	5,318.71	57.9
01-67-8008	TESTING	200.00	1,387.00	3,325.00	1,938.00	41.7
01-67-8009	PUBLICATIONS	.00	.00	200.00	200.00	.0
01-67-8013	UNIFORMS	1,335.85	18,723.51	21,200.00	2,476.49	88.3
01-67-8014	SUPPLIES-OPERATING	898.25	1,460.34	2,500.00	1,039.66	58.4
01-67-8064	EQUIPMENT-DEPT	.00	25,673.47	25,752.00	78.53	99.7
01-67-8073	LEADS/NCIC	.00	.00	1.00	1.00	.0
	TOTAL POLICE	143,615.58	2,090,540.16	2,182,514.00	91,973.84	95.8

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE					
01-69-6001	SALARIES	55,324.98	653,052.50	659,933.00	6,880.50	99.0
01-69-6002	SALARIES - OVERTIME	7,836.15	68,095.13	80,000.00	11,904.87	85.1
01-69-6005	SALARIES-PART TIME	17,477.28	257,820.09	255,000.00	(2,820.09)	101.1
01-69-6015	FICA/MEDICARE TAX	5,934.00	72,257.32	75,424.00	3,166.68	95.8
01-69-6016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-69-6020	IMRF RETIREMENT	4,782.39	51,940.66	55,913.00	3,972.34	92.9
01-69-6021	EMPLOYEE HEALTH INSURANCE	11,400.49	117,199.59	160,730.00	43,530.41	72.9
01-69-7002	MAINT-VEHICLES	2,825.12	49,553.79	49,600.00	46.21	99.9
01-69-7018	MAINT-EQUIPMENT	.00	3,523.02	4,600.00	1,076.98	76.6
01-69-7025	CONTRACTED SERVICES	3,506.61	80,508.31	79,336.00	(1,172.31)	101.5
01-69-7031	MOTOR FUEL	1,443.64	19,471.11	20,000.00	528.89	97.4
01-69-7065	POSTAGE	.00	9.13	100.00	90.87	9.1
01-69-8002	MEMBERSHIPS	1,818.00	7,322.00	9,013.00	1,691.00	81.2
01-69-8004	DUES-FEES	32.50	181.13	1,000.00	818.87	18.1
01-69-8005	TRAINING/CONFERENCES	5,342.25	9,469.68	11,200.00	1,730.32	84.6
01-69-8006	MISCELLANEOUS	.00	775.78	1,000.00	224.22	77.6
01-69-8007	CUMPUTER SUPPORT/IT	10,762.44	14,953.14	15,001.00	47.86	99.7
01-69-8010	SUPPLIES-OFFICE	.00	.00	1,000.00	1,000.00	.0
01-69-8013	UNIFORMS	.00	5,103.07	7,300.00	2,196.93	69.9
01-69-8014	SUPPLIES-OPERATING	.00	10,039.41	12,529.00	2,489.59	80.1
01-69-8062	FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-69-8064	EQUIPMENT-DEPT	277.00	9,711.91	9,800.00	88.09	99.1
01-69-8104	FUND TRANSFER	.00	55,038.07	55,038.00	(.07)	100.0
	TOTAL FIRE	128,762.85	1,486,024.84	1,563,519.00	77,494.16	95.0
	CONTENGENCY					
01-73-8006	CONTINGENCY/DEFERRED CAPITAL	.00	.00	46,400.00	46,400.00	.0
	TOTAL CONTENGENCY	.00	.00	46,400.00	46,400.00	.0
	TOTAL FUND EXPENDITURES	401,335.07	5,257,526.81	5,916,200.00	658,673.19	88.9
	NET REVENUE OVER EXPENDITURES	352,533.24	801,326.06	(77,042.00)	(878,368.06)	1040.1

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
02-40-4050	INTEREST EARNED	.00	530.80	1,500.00	969.20	35.4
02-40-4065	WATER CONNECTION FEES	600.00	2,850.00	1,500.00	(1,350.00)	190.0
02-40-4066	MISC-WATER	4,086.71	35,954.51	8,000.00	(27,954.51)	449.4
02-40-4067	MISCELLANEOUS - SEWER	172.38	1,382.04	.00	(1,382.04)	.0
02-40-4080	WATER SALES	(5,191.16)	753,751.44	800,000.00	46,248.56	94.2
02-40-4081	SEWER USAGE CHARGE	(507.65)	50,175.75	55,000.00	4,824.25	91.2
	TOTAL REVENUES	(839.72)	844,644.54	866,000.00	21,355.46	97.5
	TOTAL FUND REVENUE	(839.72)	844,644.54	866,000.00	21,355.46	97.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

WATER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER					
02-74-6001	SALARIES	9,001.82	104,132.61	102,591.00	(1,541.61)	101.5
02-74-6002	SALARIES-OVERTIME	484.04	9,366.05	10,612.00	1,245.95	88.3
02-74-6005	SALARIES-PART TIME	.00	.00	260.00	260.00	.0
02-74-6015	FICA	660.10	8,157.62	8,871.00	713.38	92.0
02-74-6020	IMRF	615.34	6,997.99	7,713.00	715.01	90.7
02-74-6021	EMPLOYEE HEALTH INSURANCE	2,389.14	23,971.47	27,110.00	3,138.53	88.4
02-74-7016	MAINTENANCE SEWERS	9,764.40	30,013.40	31,000.00	986.60	96.8
02-74-7018	MAINT-EQUIPMENT	.00	1,134.94	2,000.00	865.06	56.8
02-74-7019	MAINT-GROUND RESV AND TOWER	.00	2,700.00	3,000.00	300.00	90.0
02-74-7020	MAINT-WATER TESTS	.00	4,852.92	5,300.00	447.08	91.6
02-74-7021	MAINT-WATER SYSTEM	3,473.10	82,222.70	102,000.00	19,777.30	80.6
02-74-7023	MAINT-METERS	.00	6,202.46	6,500.00	297.54	95.4
02-74-7040	TELEPHONE-WATER	320.00	1,924.53	2,200.00	275.47	87.5
02-74-7041	ELECTRICITY-PUMPS	1,337.54	12,903.85	13,000.00	96.15	99.3
02-74-7042	HEAT	405.50	1,719.30	3,000.00	1,280.70	57.3
02-74-7043	WATER PURCHASES	48,940.20	559,261.64	658,227.00	98,965.36	85.0
02-74-7047	DEPRECIATION EXPENSE	.00	.00	5.00	5.00	.0
02-74-7065	POSTAGE	.00	3,315.48	3,900.00	584.52	85.0
02-74-7069	AUDIT	.00	2,350.00	2,350.00	.00	100.0
02-74-7073	LEGAL FEES	82.50	450.00	1,000.00	550.00	45.0
02-74-7075	PROFESSIONAL SERVICES	.00	4,506.00	5,500.00	994.00	81.9
02-74-7076	ENGINEERING/ARCHITECT	.00	1,487.75	2,000.00	512.25	74.4
02-74-8004	DUES-FEES	.00	135.00	250.00	115.00	54.0
02-74-8006	MISCELLANEOUS	283.46	2,854.37	3,000.00	145.63	95.2
02-74-8014	SUPPLIES-OPERATING WATER	564.97	4,844.20	4,900.00	55.80	98.9
02-74-8015	SUPPLIES-OPERATING SEWER	.00	67.21	100.00	32.79	67.2
02-74-8016	UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
02-74-8054	GENERAL INSURANCE	.00	13,500.00	13,500.00	.00	100.0
02-74-8102	INTEREST EXPENSE	.00	.00	5.00	5.00	.0
	TOTAL WATER	78,322.11	889,071.49	1,019,895.00	130,823.51	87.2
	TOTAL FUND EXPENDITURES	78,322.11	889,071.49	1,019,895.00	130,823.51	87.2
	NET REVENUE OVER EXPENDITURES	(79,161.83)	(44,426.95)	(153,895.00)	(109,468.05)	(28.9)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
04-40-4050	INTEREST EARNED	.00	2,278.52	2,500.00	221.48	91.1
04-40-4101	MFT TAX	.00	99,621.12	104,030.00	4,408.88	95.8
	TOTAL REVENUE	.00	101,899.64	106,530.00	4,630.36	95.7
	TOTAL FUND REVENUE	.00	101,899.64	106,530.00	4,630.36	95.7

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MFT					
04-80-7006	MAINT-STREETS	.00	1,965.80	111,000.00	109,034.20	1.8
04-80-7007	MAINT - SIDEWALKS	.00	.00	16,000.00	16,000.00	.0
04-80-7009	MAINT. - TREE REMOVAL	.00	11,080.00	17,000.00	5,920.00	65.2
04-80-7024	MAINT - STREET LIGHTS	.00	5,362.00	6,000.00	638.00	89.4
04-80-7076	MFT ENGINEERING	.00	5,092.50	10,000.00	4,907.50	50.9
04-80-8025	SALT EXPENSE	.00	1,485.00	22,000.00	20,515.00	6.8
04-80-8075	SIGNS	613.80	613.80	6,000.00	5,386.20	10.2
04-80-8076	TRAFFIC LIGHTS	.00	5,145.60	6,000.00	854.40	85.8
	TOTAL MFT	613.80	30,744.70	194,000.00	163,255.30	15.9
	TOTAL FUND EXPENDITURES	613.80	30,744.70	194,000.00	163,255.30	15.9
	NET REVENUE OVER EXPENDITURES	(613.80)	71,154.94	(87,470.00)	(158,624.94)	81.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
05-40-4039	SOS FORFEITURE	.00	5,112.25	30,000.00	24,887.75	17.0
05-40-4068	GRANT REVENUE	.00	200,634.00	422,000.00	221,366.00	47.5
05-40-4099	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
	TOTAL REVENUE	.00	205,746.25	952,000.00	746,253.75	21.6
	TOTAL FUND REVENUE	.00	205,746.25	952,000.00	746,253.75	21.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS					
05-63-8067	INFRASTRUCTURE IMPROVEMENTS	.00	200,000.00	400,000.00	200,000.00	50.0
	TOTAL PUBLIC WORKS	.00	200,000.00	400,000.00	200,000.00	50.0
	POLICE					
05-67-8039	GRANT EXPENDITURES-POLICE DEPT	.00	.00	7,000.00	7,000.00	.0
05-67-8040	MONEY LAUNDERING FORFEITURE FU	.00	8,400.00	30,000.00	21,600.00	28.0
	TOTAL POLICE	.00	8,400.00	37,000.00	28,600.00	22.7
	FIRE					
05-69-8039	GRANT EXPENDITURES-FIRE DEPT	.00	634.00	15,000.00	14,366.00	4.2
	TOTAL FIRE	.00	634.00	15,000.00	14,366.00	4.2
	DEPARTMENT 73					
05-73-8006	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
	TOTAL DEPARTMENT 73	.00	.00	500,000.00	500,000.00	.0
	TOTAL FUND EXPENDITURES	.00	209,034.00	952,000.00	742,966.00	22.0
	NET REVENUE OVER EXPENDITURES	.00	(3,287.75)	.00	3,287.75	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
06-40-4040	CIRCUIT COURT FINES	.00	75.00	250.00	175.00	30.0
06-40-4050	INTEREST INCOME	.00	20.89	10.00	(10.89)	208.9
	TOTAL REVENUE	.00	95.89	260.00	164.11	36.9
	TOTAL FUND REVENUE	.00	95.89	260.00	164.11	36.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
06-67-7002	MAINT-VEHICLES	.00	.00	1,619.00	1,619.00	.0
06-67-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
06-67-8064	EQUIPMENT/VEHICLES PURCHASE	.00	.00	1.00	1.00	.0
06-67-8102	INTEREST EXPENSE	.00	.00	1.00	1.00	.0
	TOTAL POLICE	.00	.00	1,622.00	1,622.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	1,622.00	1,622.00	.0
	NET REVENUE OVER EXPENDITURES	.00	95.89	(1,362.00)	(1,457.89)	7.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
08-40-4050	INTEREST INCOME	.00	5,514.70	1,500.00	(4,014.70)	367.7
08-40-4055	VEHICLE SALES	.00	.00	10,000.00	10,000.00	.0
08-40-4056	SALE OF PROPERTY	.00	190,153.00	150,000.00	(40,153.00)	126.8
08-40-4091	TRANSFER FROM OTHER FUNDS	.00	.00	41,000.00	41,000.00	.0
	TOTAL REVENUE	.00	195,667.70	202,500.00	6,832.30	96.6
	TOTAL FUND REVENUE	.00	195,667.70	202,500.00	6,832.30	96.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
08-50-7075	PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
08-50-8039	GRANT ADMINISTRATION	.00	.00	1.00	1.00	.0
08-50-8064	EQUIPMENT ACQUISITIONS	.00	.00	1,500.00	1,500.00	.0
08-50-8066	BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-50-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
	TOTAL ADMINISTRATION	.00	.00	1,504.00	1,504.00	.0
	RECREATION DEPARTMENT					
08-61-8039	GRANT MATCH	.00	.00	1.00	1.00	.0
08-61-8064	EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
08-61-8066	BUILDING IMPROVEMENTS	37,043.19	147,975.41	111,000.00	(36,975.41)	133.3
08-61-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	22,000.00	22,000.00	.0
	TOTAL RECREATION DEPARTMENT	37,043.19	147,975.41	133,002.00	(14,973.41)	111.3
	PUBLIC WORKS					
08-63-8039	GRANT MATCH	.00	.00	1.00	1.00	.0
08-63-8064	EQUIPMENT ACQUISITION	.00	.00	23,000.00	23,000.00	.0
08-63-8066	BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8900	TRANSFER TO OTHER FUND	.00	.00	1.00	1.00	.0
	TOTAL PUBLIC WORKS	.00	.00	23,004.00	23,004.00	.0
	POLICE DEPARTMENT					
08-67-8039	GRANT MATCH	.00	.00	1.00	1.00	.0
08-67-8064	EQUIPMENT ACQUISITION	.00	70,842.43	86,000.00	15,157.57	82.4
08-67-8066	BUILDING IMPROVEMENTS	.00	.00	7,000.00	7,000.00	.0
	TOTAL POLICE DEPARTMENT	.00	70,842.43	93,001.00	22,158.57	76.2
	FIRE DEPARTMENT					
08-69-8039	GRANT MATCH - FIRE DEPT	.00	.00	1.00	1.00	.0
08-69-8064	EQUIPMENT ACQUISITION	.00	.00	93,580.00	93,580.00	.0
08-69-8066	BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
	TOTAL FIRE DEPARTMENT	.00	.00	93,582.00	93,582.00	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 73					
08-73-8006	CONTINGENCY	35.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 73	35.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	37,078.19	218,817.84	344,093.00	125,275.16	63.6
	NET REVENUE OVER EXPENDITURES	(37,078.19)	(23,150.14)	(141,593.00)	(118,442.86)	(16.4)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
09-40-4001	REAL ESTATE TAXES	22,906.77	221,588.46	144,575.00	(77,013.46)	153.3
09-40-4050	INTEREST INCOME	.00	700.61	.00	(700.61)	.0
09-40-4091	TRANSFER FROM OTHER FUNDS	.00	123,463.87	140,464.00	17,000.13	87.9
	TOTAL REVENUES	22,906.77	345,752.94	285,039.00	(60,713.94)	121.3
	TOTAL FUND REVENUE	22,906.77	345,752.94	285,039.00	(60,713.94)	121.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
09-30-8101	PRINCIPAL - 2018 GO BOND	.00	115,000.00	115,000.00	.00	100.0
09-30-8102	INTEREST - 2018 GO BOND	.00	20,978.69	21,025.00	46.31	99.8
09-30-8111	PRINCIPAL - 2014 GO BOND	.00	175,000.00	175,000.00	.00	100.0
09-30-8122	INTEREST - 2014 GO BOND	.00	7,175.00	7,175.00	.00	100.0
09-30-8131	CAPITAL LEASE LOAN - PRINCIPAL	.00	90,473.54	90,474.00	.46	100.0
09-30-8132	CAPITAL LEASE LOAN - INTEREST	.00	32,990.33	32,990.00	(.33)	100.0
	TOTAL DEBT SERVICE	.00	441,617.56	441,664.00	46.44	100.0
	TOTAL FUND EXPENDITURES	.00	441,617.56	441,664.00	46.44	100.0
	NET REVENUE OVER EXPENDITURES	22,906.77	(95,864.62)	(156,625.00)	(60,760.38)	(61.2)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
11-40-4001	PROPERTY TAX	757.22	8,031.53	.00	(8,031.53)	.0
11-40-4050	INTEREST INCOME	.00	171.83	1.00	(170.83)	17183.
11-40-4056	SALE OF PROPERTY	.00	.00	50,000.00	50,000.00	.0
11-40-4110	TIF APPLICATION FEES	.00	.00	800.00	800.00	.0
11-40-4900	TRANSFER FROM OTHER FUNDS	.00	.00	45,000.00	45,000.00	.0
	TOTAL REVENUE	757.22	8,203.36	95,801.00	87,597.64	8.6
	TOTAL FUND REVENUE	757.22	8,203.36	95,801.00	87,597.64	8.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	NEW DOWNTOWN TIF					
11-74-7073	LEGAL FEES	.00	3,578.00	12,000.00	8,422.00	29.8
11-74-7075	PROFESSIONAL SERIVCES	20,000.00	20,000.00	12,000.00	(8,000.00)	166.7
11-74-7076	ENGINEERING SERVICES	.00	.00	2,500.00	2,500.00	.0
11-74-7089	DEVELOPER REIMBURSEMENTS	.00	.00	36,000.00	36,000.00	.0
11-74-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
11-74-8007	COMPUTER SUPPORT/IT	.00	.00	19,540.00	19,540.00	.0
11-74-8063	CAPITAL IMPROVEMENTS	.00	.00	24,000.00	24,000.00	.0
11-74-8064	EQUIPEMENT ACQUISITION	.00	.00	1.00	1.00	.0
11-74-8310	REAL ESTATE TAXES	.00	4,789.53	5,001.00	211.47	95.8
11-74-8900	TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
	TOTAL NEW DOWNTOWN TIF	20,000.00	28,367.53	111,044.00	82,676.47	25.6
	TOTAL FUND EXPENDITURES	20,000.00	28,367.53	111,044.00	82,676.47	25.6
	NET REVENUE OVER EXPENDITURES	(19,242.78)	(20,164.17)	(15,243.00)	4,921.17	(132.3)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

TIF DOWNTOWN

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
12-40-4001	PROPERTY TAX	.00	525.54	.00	(525.54)	.0
12-40-4050	INTEREST EARNED	.00	130.51	.00	(130.51)	.0
	TOTAL REVENUES	.00	656.05	.00	(656.05)	.0
	TOTAL FUND REVENUE	.00	656.05	.00	(656.05)	.0
	NET REVENUE OVER EXPENDITURES	.00	656.05	.00	(656.05)	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

BLACKSTONE TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BLACKSTONE TIF					
13-40-4001	REAL ESTATE TAXES	.00	100,548.54	78,338.00	(22,210.54)	128.4
13-40-4015	TIF APPLICATION FEES	.00	.00	400.00	400.00	.0
13-40-4050	INTEREST INCOME	.00	782.40	150.00	(632.40)	521.6
	TOTAL BLACKSTONE TIF	.00	101,330.94	78,888.00	(22,442.94)	128.5
	TOTAL FUND REVENUE	.00	101,330.94	78,888.00	(22,442.94)	128.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

BLACKSTONE TIF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BLACKSTONE TIF					
13-74-7073	LEGAL	.00	.00	3,000.00	3,000.00	.0
13-74-7075	PROFESSIONAL SERVICES	.00	.00	500.00	500.00	.0
13-74-7076	ENGINEERING EXPENSE	.00	.00	1.00	1.00	.0
13-74-7089	DEVELOPER REIMBURSEMENT	.00	.00	1.00	1.00	.0
13-74-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
13-74-8063	CAPITAL IMPROVEMENT	.00	.00	86,000.00	86,000.00	.0
13-74-8064	EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
13-74-8900	TRANSFER TO OTHER FUNDS	.00	57,477.68	57,478.00	.32	100.0
	TOTAL BLACKSTONE TIF	.00	57,477.68	146,982.00	89,504.32	39.1
	TOTAL FUND EXPENDITURES	.00	57,477.68	146,982.00	89,504.32	39.1
	NET REVENUE OVER EXPENDITURES	.00	43,853.26	(68,094.00)	(111,947.26)	64.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
14-40-4050	INTEREST EARNED	.00	6,746.02	1,500.00	(5,246.02)	449.7
14-40-4066	MISCELLANEOUS REVENUE	21.26	21.26	.00	(21.26)	.0
14-40-4083	CAPITAL IMPROVEMENT SURCHARGE	(713.58)	105,430.89	150,000.00	44,569.11	70.3
14-40-4090	LOAN PROCEEDS	294,742.87	1,701,419.17	2,040,431.00	339,011.83	83.4
	TOTAL REVENUES	294,050.55	1,813,617.34	2,191,931.00	378,313.66	82.7
	TOTAL FUND REVENUE	294,050.55	1,813,617.34	2,191,931.00	378,313.66	82.7

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER/SEWER					
14-74-7076	ENGINEERING/ARCHITECT	.00	22,355.00	25,001.00	2,646.00	89.4
14-74-8007	COMPUTER SUPPORT/IT	.00	.00	1.00	1.00	.0
14-74-8062	INFRASTRUCTURE IMPR. SEWER	5,578.10	23,339.10	20,001.00	(3,338.10)	116.7
14-74-8063	INFRASTRUCTURE IMPR. WATER	1,315.00	723,524.92	1,651,672.00	928,147.08	43.8
14-74-8064	EQUIPMENT PURCHASES	.00	.00	1.00	1.00	.0
14-74-8101	DEBT PRINCIPAL PYMTS	.00	.00	15,000.00	15,000.00	.0
14-74-8102	INTEREST EXPENSE	.00	.00	20,000.00	20,000.00	.0
	TOTAL WATER/SEWER	6,893.10	769,219.02	1,731,676.00	962,456.98	44.4
	TOTAL FUND EXPENDITURES	6,893.10	769,219.02	1,731,676.00	962,456.98	44.4
	NET REVENUE OVER EXPENDITURES	287,157.45	1,044,398.32	460,255.00	(584,143.32)	226.9

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

SOS GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
15-40-4050	INTEREST EARNED	5,362.08	86,523.40	5,000.00	(81,523.40)	1730.5
15-40-4068	GRANT REVENUE	.00	3,376,815.00	3,434,181.00	57,366.00	98.3
15-40-4069	GRANT REVENUE - CHICAGO	.00	1,407,963.00	1,451,011.00	43,048.00	97.0
	TOTAL REVENUES	5,362.08	4,871,301.40	4,890,192.00	18,890.60	99.6
	TOTAL FUND REVENUE	5,362.08	4,871,301.40	4,890,192.00	18,890.60	99.6

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

SOS GRANT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POLICE					
15-67-6001	NON SWORN SALARIES	16,831.86	243,998.96	258,053.00	14,054.04	94.6
15-67-6002	NON SWORN SALARIES-OVERTIME	(358.16)	2,437.21	3,030.00	592.79	80.4
15-67-6005	TASK FORCE FINANCIAL SALARIES	2,324.28	13,198.55	15,000.00	1,801.45	88.0
15-67-6015	FICA/MEDICARE TAX	1,394.78	19,176.67	21,120.00	1,943.33	90.8
15-67-6016	UNEMPLOYMENT BENEFITS	.00	.00	5.00	5.00	.0
15-67-6020	NON SWORN IMRF RETIREMENT	1,058.64	15,489.56	18,810.00	3,320.44	82.4
15-67-6021	NON SWORN EMP HEALTH INSURANCE	2,481.27	37,590.44	44,219.00	6,628.56	85.0
15-67-7002	VEHICLE MAINTENANCE/FUEL	18,257.48	148,368.95	165,000.00	16,631.05	89.9
15-67-7025	CONTRACTUAL SERVICES	6,529.75	51,153.85	50,300.00	(853.85)	101.7
15-67-7070	FACILITIES LEASE	.00	25,000.00	25,000.00	.00	100.0
15-67-7073	CONTRACTUAL LEGAL & AUDIT	.00	3,165.00	10,000.00	6,835.00	31.7
15-67-7074	ISATT STATE'S ATTNY PYRL	.00	.00	400,000.00	400,000.00	.0
15-67-7075	ISATT SWORN LAW ENFORCEMENT	235,132.94	1,315,871.74	1,961,362.00	645,490.26	67.1
15-67-7077	ISATT SWORN LAW ENFORCE OT	39,959.25	329,129.47	700,000.00	370,870.53	47.0
15-67-8003	TRAVEL/TRAINING	2,699.24	27,415.95	35,000.00	7,584.05	78.3
15-67-8012	MATERIALS/SUPPLIES	830.40	7,768.46	18,500.00	10,731.54	42.0
15-67-8063	VEHICLE ACQUISITIONS	632.00	99,254.17	143,000.00	43,745.83	69.4
15-67-8064	EQUIPMENT PURCHASES	1,620.00	44,103.05	66,000.00	21,896.95	66.8
	TOTAL POLICE	329,393.73	2,383,122.03	3,934,399.00	1,551,276.97	60.6
	DEPARTMENT 68					
15-68-7025	CONTRACTED SERVICES	.00	.00	84,502.00	84,502.00	.0
15-68-7077	CONTRACTUAL OVERTIME - INVESTI	79,592.83	627,081.54	1,200,799.00	573,717.46	52.2
15-68-8003	TRAVEL & TRAINING	.00	18,849.14	33,190.00	14,340.86	56.8
15-68-8012	MATERIALS/SUPPLIES	.00	.00	61,920.00	61,920.00	.0
15-68-8063	VEHICLE ACQUISITION	.00	183,557.15	200,000.00	16,442.85	91.8
15-68-8064	EQUIPMENT PURCHASES	69,861.00	165,690.61	170,600.00	4,909.39	97.1
	TOTAL DEPARTMENT 68	149,453.83	995,178.44	1,751,011.00	755,832.56	56.8
	TOTAL FUND EXPENDITURES	478,847.56	3,378,300.47	5,685,410.00	2,307,109.53	59.4
	NET REVENUE OVER EXPENDITURES	(473,485.48)	1,493,000.93	(795,218.00)	(2,288,218.93)	187.8

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

REBUILD ILLINOIS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 40					
16-40-4050	INTEREST INCOME	.00	1,099.63	1,500.00	400.37	73.3
	TOTAL SOURCE 40	.00	1,099.63	1,500.00	400.37	73.3
	TOTAL FUND REVENUE	.00	1,099.63	1,500.00	400.37	73.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2025

REBUILD ILLINOIS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REBUILD ILLINOIS					
16-80-7076	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
16-80-8067	INFRASTRUCTURE IMPROVEMENTS	.00	.00	43,675.00	43,675.00	.0
	TOTAL REBUILD ILLINOIS	.00	.00	48,675.00	48,675.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	48,675.00	48,675.00	.0
	NET REVENUE OVER EXPENDITURES	.00	1,099.63	(47,175.00)	(48,274.63)	2.3

RESOLUTION NO___________

At a duly called meeting of the governing body of the Village of Thornton, held in accordance with all applicable legal requirements, including open meeting laws, on the 19th day of May 2025, the following Resolution was introduced and adopted:

A RESOLUTION OF THE GOVERNING BODY OF THE VILLAGE OF THORNTON APPOIINTING VIVIAN PAYNE AS THORNTON'S ADMINISTRATIVE REPRESENTATIVE TO E-COM'S OPERATING COMMITTEE.

WHEREAS, The Mayor and Board of Trustees desire Village Administrator Vivian Payne appointed to E-COM's Operating Committee; and

WHEREAS, Rick Wesolowski the Chief of Police of the Village of Thornton, has previously been appointed as Thornton's Public Safety Representative

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Thornton, Cook County, Illinois as follows:

SECTION l: Vivian Payne is appointed as Thornton's Administration Representative to E-COM'S Operating Committee.

SECTION 2: This Resolution shall be effective from and after its passage and approval, and until it is amended or repealed.

PASSED THIS 19th DAY OF MAY, 2025

AYES: ____

NAYS: ____

ABSENT____

APPROVED by me this 19th day of May, 2025.

____

Maxine Reynolds. President
Village of Thornton, Cook County. Illinois

PUBLISHED in pamphlet form by authority of the Corporate Authorities

on ____________, 2025.

ATTESTED

____

Nikki Kitakis, Village Clerk
Village of Thornton. Cook County, Illinois

MAD BOMBER
FIREWORKS PRODUCTIONS

AGREEMENT

This contract entered into this 4th day of September, 2024 by and between Mad Bomber Fireworks Productions of Kingsbury, Indiana hereinafter referred to as Seller, and:

Village of Thornton

Herein after referred to as Buyer, of Thornton, State; IL

Witness: Seller agrees to provide and Buyer agrees to purchase a Fireworks Display in accordance with the program agreed upon. Buyer will pay Seller a sum of **$12,000.00**, per display, for said Displays. Upon acceptance of this agreement Buyer will pay Seller a sum of Waived as an Earnest Money Deposit with the Balance due and payable within 30 days after the display date agreed upon. A late charge of 1 ½% per month will be assessed on accounts not paid within thirty days of display date. Buyer is responsible for any and all legal fees incurred in collection of unpaid debt.

Both Seller and Buyer mutually agree to the following terms, conditions, and stipulations:

1. Seller will present said Fireworks Displays on the evening of the **4th Day of July, 2025**, it being understood that should there be inclement weather the day of the display the Seller has sole discretion to cancel display. An alternate display date will be given within six months of the original display date agreeable to both the Seller and Buyer.

2. The Fee for cancellation for any reason of the Fireworks Display is 40% of the agreement price if Buyer chooses to not select another display date within six months of the original display date.

3. Buyer will provide a sufficient area for the Display, including a minimum spectator set back of 420’ feet at all points from the discharge area. Buyer will provide protection of the display by roping-off or other suitable means. Buyer will provide adequate police protection to prevent spectators from entering display area. Buyer agrees to search the fallout area at first light following a night display.

4. Seller reserves the right to terminate the Display in the event that persons enter the secured Danger Zone and Security is unable to secure the Danger Zone.

5. Seller agrees to provide Qualified Technicians to take charge of and present said Display.

6. Seller agrees to provide Liability Insurance in the amount of $10,000,000.00 for the benefit of both the Buyer and Seller. All individual entities listed on the Certificate of Insurance will be deemed and additional insured per this contract.

7. Mad Bomber Fireworks Productions retains the right to substitute product of equal or greater value in the event of product shortage or unavailability of any particular item on the proposal.

8. Seller and Buyer agree to included Attachments, if any. See Attachments: none

Both Seller and Buyer hereto do mutually and severally guarantee terms, conditions, and payments of this contract, these articles to be binding upon the parties, themselves, their heirs, executors, administrators, successors and assigns.

Mad Bomber Fireworks Productions	BUYER
By________________________	By____________________________________ (Its duly authorized agent, who represents that he/she has full authority to Bind the Buyer.)
Date____________________	Date____________________________

ACORD®

CERTIFICATE OF LIABILITY INSURANCE

2/12/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
Acrisure Great Lakes Partners Insurance Services
223 West Grand River Ave #1
Howell MI 48843

CONTACT NAME:
PHONE (A/C, No, Ext): 216-658-7100 **FAX (A/C, No):** 216-658-7101
E-MAIL ADDRESS: info@brittongallagher.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : Everest Indemnity Insurance Co.	10851
INSURER B : Everest Denali Insurance Company	16044
INSURER C : Liberty Mutual Insurance Co	
INSURER D : Liberty Mutual Insurance Co	25035
INSURER E : Axis Surplus Ins Company	26620
INSURER F :	

INSURED 2321
Mad Bomber Fireworks
Planet Productions
3999 E. Hupp Rd, Building R-3-1
La Porte IN 46350

COVERAGES **CERTIFICATE NUMBER:** 1435742796 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	GENERAL LIABILITY X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY X PRO-JECT LOC	Y	Y	GCI0010157-251	2/4/2025	2/4/2026	EACH OCCURRENCE	$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 500,000
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$ 1,000,000
							GENERAL AGGREGATE	$ 2,000,000
							PRODUCTS - COMP/OP AGG	$ 2,000,000
								$
B	AUTOMOBILE LIABILITY X ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS X HIRED AUTOS X NON-OWNED AUTOS	Y	Y	GCD0010067-251	2/4/2025	2/4/2026	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
							BODILY INJURY (Per person)	$
							BODILY INJURY (Per accident)	$
							PROPERTY DAMAGE (Per accident)	$
								$
E	UMBRELLA LIAB X OCCUR X EXCESS LIAB CLAIMS-MADE DED RETENTION $	Y	Y	P-001-000243093-05	2/4/2025	2/4/2026	EACH OCCURRENCE	$ 4,000,000
							AGGREGATE	$ 4,000,000
								$
C D D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A	Y	WC539S-714654-015 WC5-34S-524913-033 WC5-34S-311836-053	2/4/2025 2/4/2025 2/4/2025	2/4/2026 2/4/2026 2/4/2026	X WC STATU-TORY LIMITS OTH-ER	
							E.L. EACH ACCIDENT	$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000
A	Excess Liability #2	Y	Y	GCI0010158-251	2/4/2025	2/4/2026	Each Occ/ Aggregate Total Limits	$5,000,000 $10,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
Additional Insured extension of coverage is provided by above referenced General Liability policy where required by written agreement.
OPERATIONS: FIREWORKS DISPLAY
ADDITIONAL INSURED: VILLAGE OF THORNTON; HANSON MATERIAL SERVICE CORPORATION

CERTIFICATE HOLDER

VILLAGE OF THORNTON
1156 E. MARGARET STREET
THORNTON IL 60467

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

PERMIT TO PROCESS AND DISPLAY FIREWORKS

County: COOK State ___IL

Date: MAY 9, 2025

TO WHOM IT MAY CONCERN: GREETINGS

Application having been made in accordance with the laws of the State of ______Illinois______,

This permit is issued to MAD BOMBER FIREWORKS/PLANET PRODUCTIONS, 3999 E. Hupp Rd. Bldg. R-3-1 La Porte Indiana in service to: VILLAGE OF THORNTON

Giving them the right to exhibit display fireworks on the 4th_day of July, 2025

At approx. **DUSK**__o'clock p.m. in said County, Illinois.

In connection with:

SHERRIFF OR CHIEF OF THE FIRE DEPARTMENT

MAD BOMBER FIREWORKS
KINGSBURY INDUSTRIAL PARK
3999 E. HUPP RD. R-3-1 La Porte IN 46350

____
Signature of officer issuing permit

Maxine Reynolds - Road Closer

From: P TA <pta@wolcottschool.com>
To: <mreynolds@thorntonil.us>
Date: 5/14/2025 10:56 AM
Subject: Road Closer

Good Morning Maxine,

I am Pta president and was wondering if it is possible to close Hubbard street on May 29 from 1130 to 3pm. We are hosting field day that day at Hubbard Park and with kids having to go back in forth to school we just feel it would be safer. In the past I know it had to be voted on by board and am unsure if I was able to get it on agenda.

Thank you
Pamela Markowski

Maxine Reynolds, Village President

VILLAGE OF THORNTON
PUBLIC WORKS

121 NORTH WOLCOTT STREET • THORNTON, ILLINOIS 60476
PHONE (708) 877-4462 • FAX (708) 877-1627
www.thorntonil.us

Date: 5-13-25

To: Admin.

From: Public Works Supt. Bryan Roberts

Re: April 2025 Board Report

J.U.L.I.E Locates:	43
Water Main Breaks:	0
Repaired Hydrant	0
Water Service Line Repair	0
Sewer Complainants:	2
Sanitary Sewer Repairs	0

MS4 yearly report completed and sent to MWRD.
CCR completed and sent to printer

Daily tasks: Cleaning and maintenance at Village buildings (Village Hall, Fire Department, Police Department, Recreation Department, Public Works, 2 pump stations and lift station). Water system reads and analysis, Ground maintenance as needed.

Bryan Roberts,
Superintendent
Department of Public Works
Village of Thornton
708/877-4462 Office
708/877-1627 Fax
brobert@thornton60476.com

Budget line item Transfer Request for FY25 at 5/19/2025 board meeting

01-50-6015	Fica/Medicre taxes	250.00
01-50-6020	IMRF retirement	(250.00)
01-50-7076	Engineering	2,000.00
01-50-7078	Ordinance Updates	800.00
01-50-8007	Computer Support	7,500.00
01-50-8054	General Insurance	(10,300.00)
01-51-7025	Contracted Services	300.00
01-51-7065	Postage	600.00
01-51-6021	Employee Health Ins	(900.00)
01-53-6015	Fica/Medicare	65.00
01-53-7069	Audit	200.00
01-53-8005	Training	(265.00)
01-54-7073	Legal Fees	2,700.00
01-54-7071	Legal Fees - Labor	(2,300.00)
01-54-7061	Notice	(200.00)
01-50-8002	Memberships	(200.00)
01-59-7092	Electrical Inspector	200.00
01-59-7094	Plumbing Inspector	(200.00)
01-60-8004	Dues	25.00
01-60-8008	Testing	(25.00)
01-61-6001	Salaries	240.00
01-61-6005	PT Salaries	(240.00)
01-63-6001	Salaries	1,335.00
01-63-6002	Salaries OT	(1,335.00)

01-63-7044	Street Light Electricity	2,900.00
01-63-7008	Maintenance Ground	(2,900.00)
01-67-6001	Salaries	20,000.00
01-67-6002	OT Salaries	(11,000.00)
01-67-6005	Pt Salaries	(3,500.00)
01-67-6021	Health In	(5,500.00)
01-67-7031	Motor Fuel	600.00
01-67-7002	Maint Vehicle	(600.00)
01-67-8006	Miscellaneous	500.00
01-67-8005	Training Conference	(500.00)
01-69-6005	Salaries PT	3,000.00
01-69-6002	Salaries OT	(3,000.00)
01-69-7025	Contracted Services	1,500.00
01-69-8005	Training	(1,500.00)

Water

02-74-6001	Salaries	1,600.00
02-74-6002	Salaries OT	(1,200.00)
02-74-60615	FICA	(400.00)

Capital

08-61-8066	Building Improvement - Rec	40,000.00
08-61-8067	Infrastructure Improvements - Rec	(22,000.00)
08-67-8066	Building Improvement - PD	(7,000.00)
08-67-8064	Equipment Acqiusition - Pd	(11,000.00)

Downtown TIF 3

11-74-7075	Professional Fees	8,000.00
11-74-7089	Developer Reimbursement	(8,000.00)

Water Capital Imp

14-74-8062	Infratructure imp - Sewer	3,500.00
14-74-8063	Infratructure imp - Water	(3,500.00)

Department & Committee Boards Appointments

Village Attorney – Scott Dillner

Engineer – Steven Kaminsky

Fire Chief – Arthur Schweizter

Police Chief – Richard Wesolowski

Collector – Nikki Kitakis

Deputy Clerk – Elizabeth Brozowski

Building Commissioner / Code enforcement – Keith Zeigterman

Public Works Superintend – Bryan Roberts

Rec Director – Sharlee Dunlop

Police & Fire Commission:

Dennis Selix

David Nettles

Barry Blackmore

Ethics Board:

Martha Ruiz

Dennis Peters

Stephanie Weidaman

Planning & Development

Chairman - Andrew Howell

Commissioner - Marianne Ogbonnaya

Commissioner - Matthew Klemm

Commissioner - Maribel Biedzycki

Commissioner - Alex Roeda

Commissioner - Jake Paarlberg

Commissioner - Sue Hanson

Swearing In

Arthur Schweizter

Richard Wesolowski

Elizabeth Brozowski

Keith Zeigterman

Dennis Selix

David Nettles

Barry Blackmore

Stephanie Weidman

Martha Ruiz

Dennis Peters

Andrew Howell

Marianne Ogbonnaya

Matthew Klemm

Maribel Biedzycki

Alex Roeda

Jake Paarlberg

Sue Hanson

President Reynolds

Trustee Committee appointments

Trustee Phillip Middlebrooks : Rec Center

Trustee Bo Kaye: Public Works

Trustee Rosemary Cunningham: Finance

Trustee Gina Glaser: Police Department

Trustee Debra Pisarzewski: Building Department

Trustee Martin Pratscher : Fire Department