



VILLAGE OF THORNTON

Committee Meeting

September 15, 2025 at 7:00 PM

Village Hall – 115 East Margaret St

AGENDA

I. Call to Order

II. Public Comment

III. Committee Topics

[A.](#) Trustee Pisarzewski - Building Department August Report

[B.](#) Trustee Cunningham - August Cash Position

[C.](#) Trustee Middlebrooks - Rec. Center August Report

D. Trustee Kaye

[E.](#) Trustee Glaser - Police Department August Report

[F.](#) Trustee Pratscher - Fire Department August Report

IV. Treasurer Jackson

[A.](#) August Cash Position

[B.](#) August Treasurer's Report

[C.](#) Budget Line Item Transfer Request

V. Engineer Kaminsky

VI. Attorney Dillner

VII. Administrator Payne

A. Update on FY 2024 Audit Report

[B.](#) ISATT Vehicle Purchase

[C.](#) 2025 Quarry Blast Event

[D.](#) Proposal for 110 E. Margaret Street - Presentation by Jay Readey

[E.](#) Cybersecurity Evaluation & Network Infrastructure Analysis

[E.](#) Fire Alarm Ordinance Update

[G.](#) Village Hall Electronic Message Center Replacement

[H.](#) Surplus Vehicle Resolution

VIII. President Reynolds

IX. Old & New Business

X. Adjournment



Maxine Reynolds, Village President
VILLAGE OF THORNTON
BUILDING DEPARTMENT

115 E. MARGARET STREET • THORNTON, ILLINOIS 60476

PHONE (708) 877-4468 • FAX (708) 877-4458

www.thorntonil.us

Date: 9-8-25

To: Admin. Vivian Payne - Trustee Pisarzewski

From: Building Commissioner Zigterman

Re: August 2025 Board Report

The Building Department issued 18 permits in August, totaling \$1,592.00 in permit fees, with a total value of \$165,738.83 in work to be completed.

Village of Thornton
Cash Position
August 31, 2025

5/3 Financial	Checking	\$	140,494.70
Wintrust	Checking		1,059,718.97
IL Funds	Pooled		2,201,327.06
IL Funds	Escrow		150,236.48
	SOS Grant		7,876,062.14
	SOS Grant Debit Card Acct		38,642.81
	BNY Mellon - D/S Escrow		52,409.31
	Balance per bank statement		<u>11,518,891.47</u>
	Deposits in Transit		1,660.00
	Outstanding Checks		<u>(499,832.40)</u>
	Adjusted Bank Balance	\$	<u><u>11,020,719.07</u></u>
	Balance per books		
	01.01.0001 General Cash		2,668,572.83
	02.01.0001 Water		(208,778.28)
	04.01.0001 Motor Fuel Tax		229,481.14
	05.01.0001 Grants		(39,204.34)
	06.01.0001 DUI/Vehicle Fund		1,483.89
	08.01.0001 Capital Projects		216,045.10
	09.01.0001 Bond Debt Service		106,046.71
	11.01.0001 Downtown TIF #3		(8,082.41)
	12.01.0001 TIF Downtown		51,376.59
	13.01.0001 TIF Blackstone		58,593.71
	14.01.0001 Water Capital Improvement		432,182.17
	15.01.0001 SOS Grant		7,513,001.96
	16.01.0001 Rebuild Illinois		<u>-</u>
	Adjusted Book	\$	<u><u>11,020,719.07</u></u>
	Difference		0.00



Thornton Recreation Monthly Report

SEPTEMBER 15, 2025

Director Sharlee Dunlop

Preschool is settling in with new and returning students. We continue to host monthly Senior Bingo and the Thornton Library movies and Chair Yoga.

Thank you to the Planning & Development commission in coordinating the Openspace tree planting program. Thank you to all the volunteers who helped beautify Hubbard Park and surrounding areas.

October 15, 2025 is the deadline to order a fall Memorial Brick.

Congratulations to Mary Vasquez on her 15 years working for the Village as an instructor, Bingo caller and Front Desk personnel. We appreciate your dedication to the residents of Thornton!

Weekly we host TOPS, AA and Senior card clubs.

You can find the latest Village news on Comcast Channel 4, Facebook and thorntonil.us. We encourage residents to reach out with any suggestions and always “Take time for fun”.

Thornton Recreation/Community Center
701 Highland Ave 708-877-4454 thorntonrec@thorntonil.us



Upcoming Community Events

- Sept
- 24th Free Chair **Yoga** hosted by the Library (4p)
26th Free Family **Movie** – How to Train Your Dragon
26th-28th Garage Sale Weekend
30th Adult Coloring at the Library
- Oct
- 8th Senior **Bingo** Luncheon (subs)
Free Chair **Yoga** hosted by the Library
11th **Coffee** with Mayor Reynolds at VH
12th Lions Club Pancake Breakfast
17th Free Family **Movie** - IF
Scarecrow Stroll Begins
18th **E-Recycle and Shred** event at VH
22nd Free Chair **Yoga** hosted by the Library (4p)
24th Wolcott hosts Trunk-or-Treat
25th Pumpkin Hunts
27th Historical Society Meeting with Edgar Allan Poe Tale
29th **Hot Dog** Bingo
- Nov
- 8th **Coffee** with Mayor Reynolds
11th CLOSED
Veterans Day Breakfast at the Legion
12th Senior **Bingo** Luncheon (BBQ pulled pork)
Free Chair **Yoga** hosted by the Library
15-16TH Fetching Market at Thornton Distillery
21st Free Family **Movie** – An American Tail
27-28 CLOSED

Memorial Brick Program



Each brick cost \$75.00 and includes three lines of 13 characters that must include spaces and punctuation.
Next deadline: **OCTOBER 15, 2025**

Thornton Recreation / Community Center
708-877-4454



THORNTON POLICE DEPARTMENT

MONTHLY REPORT

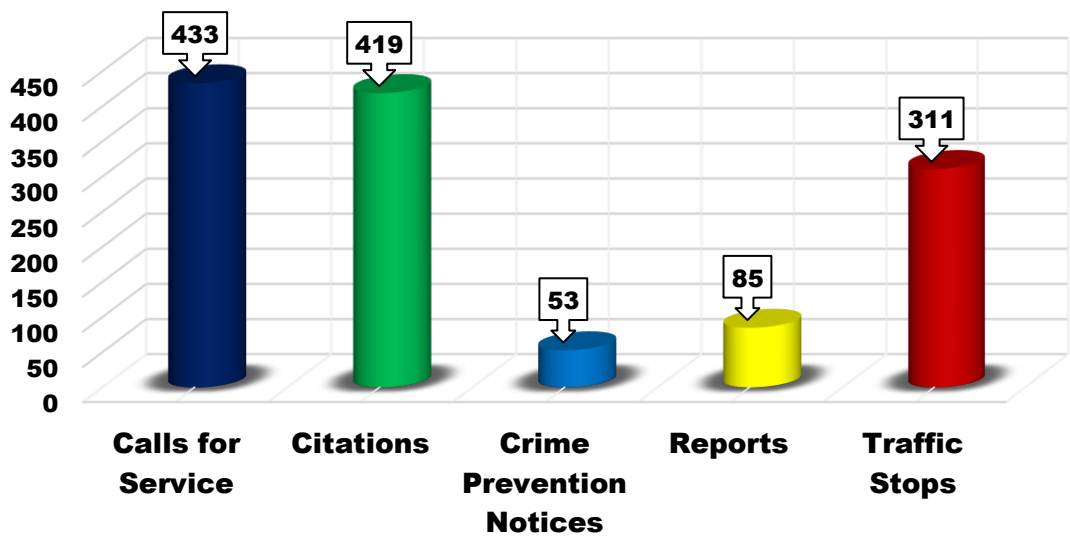
August 2025



SPECIAL POINTS OF INTEREST

- **Call 911 if you see any suspicious activity.**
- **Due to the new road construction in the area, we are asking residents to be patient and slow down in construction zones.**

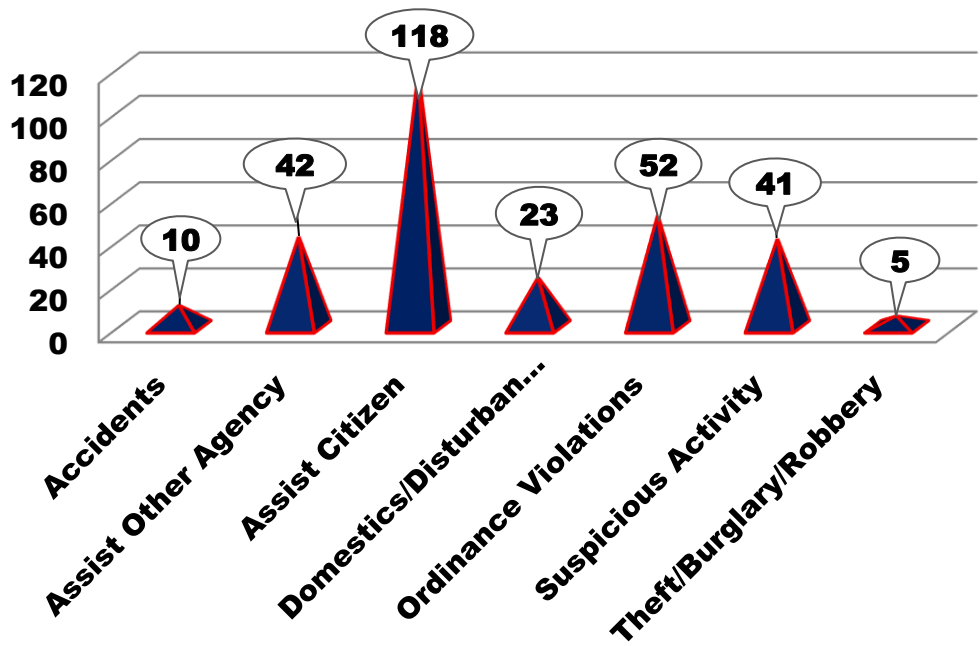
PATROL ACTIVITIES



CALL BREAKDOWN

TOTAL NUMBER OF CALLS = 744

TOTAL NUMBER OF TRAFFIC STOPS = 311



Notable Incidents

August 1, 2025 – Disturbance at Local Bar

At 11:37 p.m., Thornton Officers responded to a disturbance at a bar on Chicago Road. Upon arrival, officers found a verbal argument taking place near the entrance. The dispute reportedly began over an unpaid drink/food tab and escalated into name calling. The involved party was advised to pay the tab and leave, which she did without further incident.

August 2, 2025 – Fleeing and Eluding

At approximately 11:37 p.m., Thornton Officers stopped a vehicle for equipment violations on Williams Street. During the stop, the driver later determined to be a juvenile placed the vehicle in drive and fled at a high rate of speed, disregarding multiple stop signs. Due to the driver being identified, officers did not pursue but notified surrounding agencies. The vehicle was entered into law enforcement databases as wanted for aggravated fleeing and eluding.

August 4, 2025 – Unwanted Subject

At 2:00 a.m., Thornton Officers responded to an unwanted subject call at an apartment complex on Chicago Road. A male subject was reportedly outside throwing rocks at a window. Officers made contact with the individual, who agreed to leave without further incident.

August 5, 2025 – Fictitious Registration Plate

While on patrol, Thornton Officers located a stationary vehicle at Clark Street and Armory displaying an Indiana dealer plate. An investigation revealed the plate was fictitious and did not meet requirements of a valid registration. The plate was seized, and ordinance violations were issued. The vehicle was tagged for tow if not removed within seven days.

August 8, 2025 – Verbal Dispute

Thornton Officers responded to a report of a possible domestic disturbance near Wolcott School. Both individuals stated the incident was only a verbal argument and no physical altercation occurred. No injuries were reported, and the parties left the area without further incident.

August 10, 2025 – Unwanted Subject

Summary: Thornton Officers responded to a report of an unwanted subject inside a residence. A male was found in a bedroom without the homeowner's permission and left without incident. The homeowner's daughter was advised on how to lawfully return to retrieve belongings. All parties left without further issue.

August 16, 2025 – Retail Theft

Summary: Thornton Officers documented a delayed report of retail theft at Koch's Food and Liquor. A female suspect removed a bottle of alcohol from the store and fled in a black Nissan Altima. The total loss was \$88.50, and the incident was referred to the detective for follow-up.

August 18, 2025 – Domestic Disturbance / Criminal Damage to Property

Summary: Thornton Officers responded to a domestic disturbance involving a father and his juvenile child. The father allegedly choked the mother during a struggle, and a brick was thrown through a bedroom window, causing minor injuries to a bystander. Both involved parties left the scene, evidence was collected, and a summons packet was completed for follow-up.

August 22, 2025 – Fleeing Vehicle / Arrest

Summary: Thornton Officers assisted Glenwood Police with a fleeing vehicle that crashed into a guardrail and another vehicle. The juvenile driver fled on foot but was apprehended after a brief chase. Multiple bags of suspected cannabis were recovered from the vehicle, and the suspect was transported to the Glenwood Police Department for processing.

August 23, 2025 – Burglary / Theft from Vacant Property

Summary: Thornton Officers responded to a delayed report of a burglary at a vacant property. A recently installed furnace and copper piping were removed from the basement, and new ductwork was damaged. There were no signs of forced entry, and the property had multiple contractors and cleaning crews recently. The incident was documented and referred to investigations for follow-up.

August 24, 2025 – DUI / Possession of Cannabis

Summary: Thornton Officers discovered a driver asleep in a vehicle on the roadway with alcohol and cannabis present. The driver was found to have a revoked license and was taken into custody. Cannabis and alcohol were seized, citations were issued, and the vehicle was towed per department policy.

August 24, 2025 – DUI / Drug Possession / Erratic Driver

Summary: Thornton Officers responded to reports of an erratic tow truck driver behaving dangerously in traffic. The driver was detained after running in and out of traffic and exhibited signs of drug impairment. Suspected heroin, cannabis, and drug paraphernalia were recovered, and the tow truck was impounded. The driver was cited for DUI, possession of drugs and paraphernalia, use of intoxicating compounds, and unauthorized use of red lights, then released on cite and release.

August 27, 2025 – Stolen Vehicle / Fraud Investigation / Multiple Arrests

Summary: Thornton Officers assisted the Illinois Secretary of State Auto Theft Task Force (ISATT) with surveillance of a residence at Bonnie Court, where a 2022 Alfa Romeo SUV was observed leaving the property. The vehicle was suspected stolen, having been purchased with a fraudulent cashier's check. Officers attempted a traffic stop after the vehicle fled at high speed, disregarding stop signs. The driver, a female, exited the vehicle and fled into the residence.

Multiple occupants of the residence were detained. The Alfa Romeo was confirmed stolen, and its registration was found to belong to a different vehicle. Due to a history of violence and firearms at the residence, the South Suburban Emergency Response Team (SSERT) was called to the scene. Officers established a perimeter while ISATT prepared a search warrant; however, the warrant was later rejected by the Assistant State's Attorney. The stolen vehicle was removed from the property under police supervision. Detained individuals were transported to Thornton PD for interviews. The driver of the stolen vehicle, was interviewed but not charged at that time. All were released following interviews. The investigation remains open pending further information and potential follow-up with the involved parties and auto theft task force.

The Thornton Police Department assisted the following agencies from either patrol, SSERT, SMA SSMCTF: Illinois Secretary of State Police, Glenwood PD, East Hazel Crest PD, Illinois State Police, Country Club Hills PD, South Holland PD, and Chicago Heights PD.



THORNTON FIRE DEPARTMENT

"Protecting Our Community With Pride"

Art Schweitzer
Fire Chief



PHONE (708) 877-4459
FAX (708) 877-1506

Trustee Report for August 2025

Fire – Rescue:

Department Operations:

- a) The following activities were conducted during the month August:
 - 1. 41 Inspections, and complaints.
 - 2. 00 Tickets and fines
 - 3. 120 Calls for Service
 - 4. 301 Training Hours
- b) The fire department along with Dolton, Lansing, and East Hazel Crest did training at the overdoors building on Ridge. The training was hand line deployment and skid load deployment. Training was done with all three shifts.
- c) We have two firefighters that passed their Paramedic national test.
- d) Engine 45 was repaired and is back in service.
- e) Truck 45 passed its yearly test with no repairs needed.
- f) Smoke detector program is still available to residents within our town.
- g) Blood pressure checks are still being done every Sunday from 09:00 to Noon at the fire house.

**Village of Thornton
Cash Position
August 31, 2025**

5/3 Financial	Checking	\$	140,494.70
Wintrust	Checking		1,059,718.97
IL Funds	Pooled		2,201,327.06
IL Funds	Escrow		150,236.48
	SOS Grant		7,876,062.14
	SOS Grant Debit Card Acct		38,642.81
	BNY Mellon - D/S Escrow		52,409.31
	Balance per bank statement		<u>11,518,891.47</u>
	Deposits in Transit		1,660.00
	Outstanding Checks		<u>(499,832.40)</u>
	Adjusted Bank Balance	\$	<u><u>11,020,719.07</u></u>
	Balance per books		
	01.01.0001 General Cash		2,668,572.83
	02.01.0001 Water		(208,778.28)
	04.01.0001 Motor Fuel Tax		229,481.14
	05.01.0001 Grants		(39,204.34)
	06.01.0001 DUI/Vehicle Fund		1,483.89
	08.01.0001 Capital Projects		216,045.10
	09.01.0001 Bond Debt Service		106,046.71
	11.01.0001 Downtown TIF #3		(8,082.41)
	12.01.0001 TIF Downtown		51,376.59
	13.01.0001 TIF Blackstone		58,593.71
	14.01.0001 Water Capital Improvement		432,182.17
	15.01.0001 SOS Grant		7,513,001.96
	16.01.0001 Rebuild Illinois		<u>-</u>
	Adjusted Book	\$	<u><u>11,020,719.07</u></u>
	Difference		0.00

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	233,920.29	985,736.27	6,382,687.00	5,396,950.73	15.4
	233,920.29	985,736.27	6,382,687.00	5,396,950.73	15.4
<u>EXPENDITURES</u>					
GENERAL ADMINISTRATION	95,629.12	173,094.86	855,303.00	682,208.14	20.2
VILLAGE CLERK/COLLECTOR	10,430.81	35,491.16	130,926.00	95,434.84	27.1
FINANCE	3,652.12	9,769.12	160,655.00	150,885.88	6.1
LEGAL	6,926.25	30,531.08	71,502.00	40,970.92	42.7
PLANNING AND DEVELOPMENT	.00	.00	1,651.00	1,651.00	.0
BUILDING COMMISSION	6,727.28	23,407.93	88,029.00	64,621.07	26.6
FIRE AND POLICE COMMISSION	.00	.00	1,503.00	1,503.00	.0
RECREATION	23,065.73	71,476.29	291,400.00	219,923.71	24.5
PUBLIC WORKS	70,671.88	236,848.51	770,668.00	533,819.49	30.7
POLICE	233,437.80	743,351.80	2,547,133.00	1,803,781.20	29.2
FIRE	173,162.07	539,060.90	1,679,562.00	1,140,501.10	32.1
CONTENGENCY	.00	.00	150,000.00	150,000.00	.0
	623,703.06	1,863,031.65	6,748,332.00	4,885,300.35	27.6
	(389,782.77)	(877,295.38)	(365,645.00)	511,650.38	(239.9)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

	WATER FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	(123,819.62)	259,815.38	1,025,000.00	765,184.62	25.4
	(123,819.62)	259,815.38	1,025,000.00	765,184.62	25.4
<u>EXPENDITURES</u>					
DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
WATER	110,482.70	260,107.00	1,027,870.00	767,763.00	25.3
	110,482.70	260,107.00	1,077,870.00	817,763.00	24.1
	(234,302.32)	(291.62)	(52,870.00)	(52,578.38)	(.6)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

MOTOR FUEL TAX FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	9,390.80	36,534.08	109,250.00	72,715.92	33.4
	9,390.80	36,534.08	109,250.00	72,715.92	33.4
<u>EXPENDITURES</u>					
MFT	1,519.47	3,802.87	105,000.00	101,197.13	3.6
	1,519.47	3,802.87	105,000.00	101,197.13	3.6
	7,871.33	32,731.21	4,250.00	(28,481.21)	770.2

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

	GRANTS				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
REVENUE					
REVENUE	8,608.98	8,608.98	650,000.00	641,391.02	1.3
	8,608.98	8,608.98	650,000.00	641,391.02	1.3
EXPENDITURES					
PUBLIC WORKS	34,534.79	34,534.79	150,000.00	115,465.21	23.0
DEPARTMENT 73	.00	.00	500,000.00	500,000.00	.0
	34,534.79	34,534.79	650,000.00	615,465.21	5.3
	(25,925.81)	(25,925.81)	.00	25,925.81	.0

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

POLICE DUI/VEHICLE REPLACEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	1.57	8.35	260.00	251.65	3.2
	<u>1.57</u>	<u>8.35</u>	<u>260.00</u>	<u>251.65</u>	<u>3.2</u>
<u>EXPENDITURES</u>					
POLICE	.00	.00	1,403.00	1,403.00	.0
	<u>.00</u>	<u>.00</u>	<u>1,403.00</u>	<u>1,403.00</u>	<u>.0</u>
	<u>1.57</u>	<u>8.35</u>	<u>(1,143.00)</u>	<u>(1,151.35)</u>	<u>.7</u>

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

CAPITAL PROJECTS FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	272.46	1,553.72	342,000.00	340,446.28	.5
	272.46	1,553.72	342,000.00	340,446.28	.5
<u>EXPENDITURES</u>					
ADMINISTRATION	.00	.00	103,004.00	103,004.00	.0
RECREATION DEPARTMENT	.00	.00	12,004.00	12,004.00	.0
PUBLIC WORKS	.00	.00	25,806.00	25,806.00	.0
POLICE DEPARTMENT	84,273.62	129,786.12	147,003.00	17,216.88	88.3
FIRE DEPARTMENT	.00	.00	28,007.00	28,007.00	.0
DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
	84,273.62	129,786.12	365,824.00	236,037.88	35.5
	(84,001.16)	(128,232.40)	(23,824.00)	104,408.40	(538.3)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

GO BOND DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	35,157.38	40,490.83	250,292.00	209,801.17	16.2
	35,157.38	40,490.83	250,292.00	209,801.17	16.2
<u>EXPENDITURES</u>					
DEBT SERVICE	34,212.90	43,057.90	261,153.00	218,095.10	16.5
	34,212.90	43,057.90	261,153.00	218,095.10	16.5
	944.48	(2,567.07)	(10,861.00)	(8,293.93)	(23.6)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUE	104.70	1,283.45	30,001.00	28,717.55	4.3
	104.70	1,283.45	30,001.00	28,717.55	4.3
<u>EXPENDITURES</u>					
NEW DOWNTOWN TIF	.00	4,649.50	29,505.00	24,855.50	15.8
	.00	4,649.50	29,505.00	24,855.50	15.8
	104.70	(3,366.05)	496.00	3,862.05	(678.6)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

	BLACKSTONE TIF				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
BLACKSTONE TIF	2,736.26	3,706.25	90,550.00	86,843.75	4.1
	2,736.26	3,706.25	90,550.00	86,843.75	4.1
<u>EXPENDITURES</u>					
BLACKSTONE TIF	28,738.84	28,738.84	93,982.00	65,243.16	30.6
	28,738.84	28,738.84	93,982.00	65,243.16	30.6
	(26,002.58)	(25,032.59)	(3,432.00)	21,600.59	(729.4)

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, Item B.

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	(16,963.06)	28,726.81	555,000.00	526,273.19	5.2
	(16,963.06)	28,726.81	555,000.00	526,273.19	5.2
<u>EXPENDITURES</u>					
WATER/SEWER	82,228.69	87,488.69	550,003.00	462,514.31	15.9
	82,228.69	87,488.69	550,003.00	462,514.31	15.9
	(99,191.75)	(58,761.88)	4,997.00	63,758.88	(1175.

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

SOS GRANT					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
REVENUES	7,459.39	5,228,072.23	5,233,970.00	5,897.77	99.9
	7,459.39	5,228,072.23	5,233,970.00	5,897.77	99.9
<u>EXPENDITURES</u>					
POLICE	321,017.85	968,532.53	5,842,482.00	4,873,949.47	16.6
DEPARTMENT 68	212,039.56	588,509.24	2,103,288.00	1,514,778.76	28.0
	533,057.41	1,557,041.77	7,945,770.00	6,388,728.23	19.6
	(525,598.02)	3,671,030.46	(2,711,800.00)	(6,382,830.46)	135.4

VILLAGE OF THORNTON
FUND SUMMARY
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

REBUILD ILLINOIS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
SOURCE 40	.00	353.69	.00	(353.69)	.0
	<u>.00</u>	<u>353.69</u>	<u>.00</u>	<u>(353.69)</u>	<u>.0</u>
 <u>EXPENDITURES</u>					
REBUILD ILLINOIS	51,591.04	51,591.04	52,000.00	408.96	99.2
	<u>51,591.04</u>	<u>51,591.04</u>	<u>52,000.00</u>	<u>408.96</u>	<u>99.2</u>
	<u>(51,591.04)</u>	<u>(51,237.35)</u>	<u>(52,000.00)</u>	<u>(762.65)</u>	<u>(98.5)</u>

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
01-40-4001 PROPERTY TAX	18,521.76	90,760.40	3,202,051.00	3,111,290.60	2.8
01-40-4002 REPLACEMENT TAX	2,031.72	30,258.71	89,318.00	59,059.29	33.9
01-40-4003 SALES TAX	34,342.01	96,401.42	340,000.00	243,598.58	28.4
01-40-4004 STATE INCOME TAX	24,912.01	168,936.09	425,352.00	256,415.91	39.7
01-40-4005 UTILITY TAX ELECTRIC	14,641.55	52,410.08	135,000.00	82,589.92	38.8
01-40-4006 UTILITY TAX GAS	9,800.27	41,835.88	140,000.00	98,164.12	29.9
01-40-4007 UTILITY TAX TELEPHONE	2,007.97	7,837.23	30,000.00	22,162.77	26.1
01-40-4008 FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-40-4010 AMBULANCE FEES	40,845.99	142,955.20	260,000.00	117,044.80	55.0
01-40-4012 LOCAL USE TAX	2,354.71	6,807.70	46,766.00	39,958.30	14.6
01-40-4014 HOME RULE SALES TAX	29,711.19	83,201.96	315,000.00	231,798.04	26.4
01-40-4015 IGA- MENARDS REVENUE SHARING	.00	.00	75,000.00	75,000.00	.0
01-40-4016 VIDEO GAMING TAX	4,841.14	18,392.81	50,000.00	31,607.19	36.8
01-40-4017 CANNIBIS TAX	282.61	1,239.16	3,961.00	2,721.84	31.3
01-40-4018 CASINO GAMING REVENUE	13,087.38	49,721.79	114,000.00	64,278.21	43.6
01-40-4022 FRANCHISE CABLE	5,739.07	12,437.76	30,000.00	17,562.24	41.5
01-40-4029 VARIANCE/ SPECIAL USE FEES	.00	.00	1,500.00	1,500.00	.0
01-40-4030 RENTAL INSPECTION FEES	500.00	2,175.00	8,000.00	5,825.00	27.2
01-40-4031 BUILDING PERMITS	1,527.50	4,891.50	21,000.00	16,108.50	23.3
01-40-4032 BUSINESS LICENSES	.00	1,700.00	12,000.00	10,300.00	14.2
01-40-4034 CONTRACTORS LICENSES	750.00	1,850.00	6,000.00	4,150.00	30.8
01-40-4035 INSPECTION FEES	.00	.00	500.00	500.00	.0
01-40-4036 LEASE PAYMENTS	3,750.00	48,475.00	99,101.00	50,626.00	48.9
01-40-4038 TIPPING FEES	.00	9,418.87	30,000.00	20,581.13	31.4
01-40-4040 CIRCUIT COURT FINES	.00	325.00	100.00	(225.00)	325.0
01-40-4041 LOCAL FINES	13,068.30	38,000.61	60,000.00	21,999.39	63.3
01-40-4050 INTEREST EARNED	7,562.21	23,999.92	25,000.00	1,000.08	96.0
01-40-4065 IN LIEU OF TAXES	.00	.00	554,037.00	554,037.00	.0
01-40-4066 MISCELLANEOUS	749.90	3,709.41	8,000.00	4,290.59	46.4
01-40-4067 SOS SALARY REIMBURSEMENT	.00	33,721.12	140,000.00	106,278.88	24.1
01-40-4071 RECREATION ROOM RENTALS	.00	.00	10,000.00	10,000.00	.0
01-40-4072 RECREATION PARTICIPANT FEES	2,893.00	11,551.25	36,000.00	24,448.75	32.1
01-40-4073 CROSSING GUARD REIMB	.00	.00	20,000.00	20,000.00	.0
01-40-4080 AMBULANCE - GMET	.00	.00	90,000.00	90,000.00	.0
01-40-4081 FIRE RECOVERY BILLING	.00	2,722.40	5,000.00	2,277.60	54.5
TOTAL REVENUES	233,920.29	985,736.27	6,382,687.00	5,396,950.73	15.4
TOTAL FUND REVENUE	233,920.29	985,736.27	6,382,687.00	5,396,950.73	15.4

VILLAGE OF THORNTON
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL ADMINISTRATION</u>					
01-50-6001 SALARIES REGULAR	10,384.62	28,746.38	90,000.00	61,253.62	31.9
01-50-6003 SALARIES - ELECTED OFFICIALS	2,075.00	8,300.00	24,900.00	16,600.00	33.3
01-50-6004 SALARY LIQUOR COMMISSIONER	50.00	200.00	600.00	400.00	33.3
01-50-6015 FICA/MEDICARE TAX	997.84	3,020.07	8,836.00	5,815.93	34.2
01-50-6016 UNEMPLOYMENT BENEFITS	3,025.00	3,025.00	10,000.00	6,975.00	30.3
01-50-6020 IMRF RETIREMENT	664.62	1,872.13	5,952.00	4,079.87	31.5
01-50-6021 HEALTH INSURANCE	1,174.05	4,696.20	16,710.00	12,013.80	28.1
01-50-7002 VEHICLE MAINTENANCE	.00	.00	1.00	1.00	.0
01-50-7031 MOTOR FUEL	.00	.00	1.00	1.00	.0
01-50-7040 TELEPHONE	134.28	1,407.72	8,000.00	6,592.28	17.6
01-50-7076 ENGINEERING/ARCHITECT	.00	1,094.75	20,000.00	18,905.25	5.5
01-50-7078 ORDINANCE UPDATES	.00	.00	14,260.00	14,260.00	.0
01-50-7089 BOARD ALLOWANCE	725.00	2,900.00	7,500.00	4,600.00	38.7
01-50-8002 MEMBERSHIPS	.00	9,524.40	16,345.00	6,820.60	58.3
01-50-8005 TRAINING/CONFERENCES	.00	600.00	4,775.00	4,175.00	12.6
01-50-8006 MISCELLANEOUS	744.54	2,875.58	3,500.00	624.42	82.2
01-50-8007 COMPUTER SUPPORT	18,593.54	35,272.00	168,820.00	133,548.00	20.9
01-50-8037 SPECIAL EVENTS	.00	12,500.00	12,600.00	100.00	99.2
01-50-8040 ECONOMIC DEVELOPMENT	.00	.00	1.00	1.00	.0
01-50-8054 GENERAL INSURANCE	56,999.00	56,999.00	200,000.00	143,001.00	28.5
01-50-8064 EQUIPMENT PURCHASES	61.63	61.63	500.00	438.37	12.3
01-50-8101 DEBT SERVICE PAYMENTS	.00	.00	2,000.00	2,000.00	.0
01-50-8104 FUND TRANSFERS	.00	.00	240,000.00	240,000.00	.0
01-50-8300 LEGAL SETTLEMENTS	.00	.00	1.00	1.00	.0
01-50-8310 REAL ESTATE TAXES PAID	.00	.00	1.00	1.00	.0
TOTAL GENERAL ADMINISTRATION	95,629.12	173,094.86	855,303.00	682,208.14	20.2

VILLAGE CLERK/COLLECTOR

01-51-6001 SALARIES-REGULAR	6,828.00	20,967.55	59,176.00	38,208.45	35.4
01-51-6002 SALARIES-OVERTIME	.00	.00	6,500.00	6,500.00	.0
01-51-6003 CLERK ELECTED SALARY	300.00	1,200.00	3,600.00	2,400.00	33.3
01-51-6005 SALARIES-PART TIME	102.38	402.38	9,450.00	9,047.62	4.3
01-51-6015 FICA/MEDICARE TAX	536.15	1,673.56	6,023.00	4,349.44	27.8
01-51-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-51-6020 IMRF RETIREMENT	456.18	1,418.70	4,581.00	3,162.30	31.0
01-51-6021 EMPLOYEE HEALTH INSURANCE	992.18	4,310.74	17,490.00	13,179.26	24.7
01-51-7025 CONTRACTED SERVICE	233.94	953.94	2,900.00	1,946.06	32.9
01-51-7065 POSTAGE	.00 (	336.42)	6,000.00	6,336.42 (	5.6)
01-51-8002 MEMBERSHIPS	.00	.00	330.00	330.00	.0
01-51-8005 TRAINING/CONFERENCES	.00	.00	2,025.00	2,025.00	.0
01-51-8006 MISCELLANEOUS	.00	262.30	3,000.00	2,737.70	8.7
01-51-8010 SUPPLIES-OFFICE	867.74	4,342.59	9,000.00	4,657.41	48.3
01-51-8011 PET/VEHICLE STICKERS	114.24	144.22	100.00 (	44.22)	144.2
01-51-8013 UNIFORMS	.00	151.60	500.00	348.40	30.3
01-51-8064 EQUIPMENT PURCHASES	.00	.00	250.00	250.00	.0
TOTAL VILLAGE CLERK/COLLECTOR	10,430.81	35,491.16	130,926.00	95,434.84	27.1

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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINANCE</u>					
01-53-6001 SALARIES - FULL TIME	625.24	625.24	76,500.00	75,874.76	.8
01-53-6005 SALARIES-PART TIME	2,767.35	8,449.64	18,887.00	10,437.36	44.7
01-53-6015 FICA/MEDICARE TAX	259.53	694.24	7,297.00	6,602.76	9.5
01-53-6020 IMRF RETIREMENT	.00	.00	5,059.00	5,059.00	.0
01-53-6021 EMPLOYEE HEALTH INSURANCE	.00	.00	27,810.00	27,810.00	.0
01-53-7025 CONTRACT SERVICES	.00	.00	1,000.00	1,000.00	.0
01-53-7069 AUDIT	.00	.00	22,500.00	22,500.00	.0
01-53-8002 MEMBERSHIPS	.00	.00	600.00	600.00	.0
01-53-8005 TRAINING	.00	.00	1,000.00	1,000.00	.0
01-53-8006 MISCELLANEOUS	.00	.00	1.00	1.00	.0
01-53-8007 COMPUTER SUPPORT	.00	.00	1.00	1.00	.0
TOTAL FINANCE	3,652.12	9,769.12	160,655.00	150,885.88	6.1
<u>LEGAL</u>					
01-54-7061 NOTICES	.00	33.00	1,500.00	1,467.00	2.2
01-54-7071 LEGAL FEES-LABOR	2,600.00	4,675.00	10,000.00	5,325.00	46.8
01-54-7073 LEGAL FEES - GENERAL	4,326.25	25,823.08	60,000.00	34,176.92	43.0
01-54-7074 LEGAL FEES - LITIGATION	.00	.00	1.00	1.00	.0
01-54-7075 LEGAL FEES - REGULATORY	.00	.00	1.00	1.00	.0
TOTAL LEGAL	6,926.25	30,531.08	71,502.00	40,970.92	42.7
<u>PLANNING AND DEVELOPMENT</u>					
01-58-7067 PRINTING	.00	.00	1.00	1.00	.0
01-58-7075 PROFESSIONAL SERVICES	.00	.00	1,150.00	1,150.00	.0
01-58-8037 PROGRAMS/SPECIAL EVENTS	.00	.00	500.00	500.00	.0
TOTAL PLANNING AND DEVELOPMENT	.00	.00	1,651.00	1,651.00	.0

VILLAGE OF THORNTON
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Section IV, ItemB.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING COMMISSION</u>					
01-59-6001 SALARIES & WAGES	1,955.00	7,006.21	11,960.00	4,953.79	58.6
01-59-6005 SALARY - PART TIME	3,925.00	11,246.50	39,000.00	27,753.50	28.8
01-59-6015 FICA/MEDICARE TAX	449.82	1,480.95	3,898.00	2,417.05	38.0
01-59-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-59-6020 IMRF RETIREMENT	376.32	1,040.66	3,370.00	2,329.34	30.9
01-59-7002 MAINT. - VEHICLES	.00	2,114.56	5,000.00	2,885.44	42.3
01-59-7010 CODE ENFORCEMENT EXPENSES	.00	61.93	10,000.00	9,938.07	.6
01-59-7031 MOTOR FUEL	.00	.00	1,500.00	1,500.00	.0
01-59-7065 POSTAGE	.00	.00	2,000.00	2,000.00	.0
01-59-7091 BUILDING INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-7092 ELECTRICAL INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-7094 PLUMBING INSPECTIONS	.00	.00	2,000.00	2,000.00	.0
01-59-8002 MEMBERSHIPS	.00	.00	500.00	500.00	.0
01-59-8005 TRAINING/CONFERENCES	.00	384.00	2,000.00	1,616.00	19.2
01-59-8007 COMPUTER SUPPORT/IT	.00	.00	1,500.00	1,500.00	.0
01-59-8013 UNIFORMS	.00	.00	500.00	500.00	.0
01-59-8014 SUPPLIES-OPERATING	21.14	73.12	800.00	726.88	9.1
TOTAL BUILDING COMMISSION	6,727.28	23,407.93	88,029.00	64,621.07	26.6
<u>FIRE AND POLICE COMMISSION</u>					
01-60-7061 NOTICES	.00	.00	1.00	1.00	.0
01-60-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
01-60-8004 DUES-FEES	.00	.00	500.00	500.00	.0
01-60-8005 TRAINING/CONFERENCES	.00	.00	1.00	1.00	.0
01-60-8008 TESTING	.00	.00	1,000.00	1,000.00	.0
TOTAL FIRE AND POLICE COMMISSION	.00	.00	1,503.00	1,503.00	.0

VILLAGE OF THORNTON
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
01-61-6001 SALARIES	7,936.30	23,239.65	65,520.00	42,280.35	35.5
01-61-6005 SALARIES-PART TIME	8,648.87	26,851.29	118,175.00	91,323.71	22.7
01-61-6015 FICA/MEDICARE TAX	1,225.43	3,659.44	14,053.00	10,393.56	26.0
01-61-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-61-6020 IMRF RETIREMENT	833.84	2,495.82	8,770.00	6,274.18	28.5
01-61-6021 HEALTH INSURANCE	2,278.55	9,114.20	34,980.00	25,865.80	26.1
01-61-7018 MAINT-EQUIPMENT	.00	270.00	5,400.00	5,130.00	5.0
01-61-7025 CONTRACT SERVICES	250.00	1,285.82	5,900.00	4,614.18	21.8
01-61-7026 RECREATIONAL PROGRAMS	1,189.89	2,822.26	13,600.00	10,777.74	20.8
01-61-7031 MOTOR FUEL	.00	82.11	800.00	717.89	10.3
01-61-7065 POSTAGE	.00	.00	1.00	1.00	.0
01-61-7067 PRINTING	160.00	515.97	1,500.00	984.03	34.4
01-61-8005 TRAINING/CONFERENCES	.00	.00	600.00	600.00	.0
01-61-8007 COMPUTER SUPPORT/IT	.00	.00	3,900.00	3,900.00	.0
01-61-8010 SUPPLIES-OFFICE	.00	.00	500.00	500.00	.0
01-61-8013 UNIFORMS	.00	101.84	700.00	598.16	14.6
01-61-8014 SUPPLIES-OPERATING	424.38	839.43	2,400.00	1,560.57	35.0
01-61-8064 EQUIPMENT PURCHASES	118.47	198.46	14,600.00	14,401.54	1.4
TOTAL RECREATION	23,065.73	71,476.29	291,400.00	219,923.71	24.5

PUBLIC WORKS

01-63-6001 SALARIES	21,053.63	62,589.82	180,453.00	117,863.18	34.7
01-63-6002 SALARIES-OVERTIME	2,142.30	4,799.69	13,500.00	8,700.31	35.6
01-63-6005 SALARIES-PART TIME	.00	.00	4,500.00	4,500.00	.0
01-63-6015 FICA/MEDICARE TAX	1,723.36	4,951.32	15,182.00	10,230.68	32.6
01-63-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-63-6020 IMRF RETIREMENT	1,484.57	4,313.00	12,827.00	8,514.00	33.6
01-63-6021 EMPLOYEE HEALTH INSURANCE	2,244.00	8,971.98	46,647.00	37,675.02	19.2
01-63-7001 MAINT-BUILDING	764.36	5,977.49	32,000.00	26,022.51	18.7
01-63-7002 MAINT-VEHICLES	185.00	2,371.04	6,000.00	3,628.96	39.5
01-63-7008 MAINT-GROUNDS	4,898.02	18,407.15	40,000.00	21,592.85	46.0
01-63-7018 MAINT-EQUIPMENT	111.49	597.37	6,500.00	5,902.63	9.2
01-63-7025 CONTRACT SERVICES	2,063.60	4,205.34	24,510.00	20,304.66	17.2
01-63-7031 MOTOR FUEL	1,183.76	3,953.06	15,000.00	11,046.94	26.4
01-63-7035 GARBAGE DISPOSAL	22,183.72	88,734.88	265,000.00	176,265.12	33.5
01-63-7041 ELECTRICITY-HST S-VBLDGS	351.69	1,345.40	6,000.00	4,654.60	22.4
01-63-7042 HEAT	1,151.42	5,990.41	28,000.00	22,009.59	21.4
01-63-7044 STREET LIGHT ELECTRICITY	3,506.02	10,773.85	35,000.00	24,226.15	30.8
01-63-8005 TRAINING/CONFERENCES	.00	.00	100.00	100.00	.0
01-63-8007 COMPUTER SUPPORT/IT	.00	.00	3,000.00	3,000.00	.0
01-63-8013 UNIFORMS	.00	149.98	2,000.00	1,850.02	7.5
01-63-8014 SUPPLIES-OPERATING	150.88	3,242.67	17,000.00	13,757.33	19.1
01-63-8064 EQUIPMENT PURCHASES	.00	.00	6,500.00	6,500.00	.0
01-63-8900 TRANSFER TO OTHER FUNDS	5,474.06	5,474.06	10,948.00	5,473.94	50.0
TOTAL PUBLIC WORKS	70,671.88	236,848.51	770,668.00	533,819.49	30.7

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<u>POLICE</u>					
01-67-6001 SALARIES	139,138.00	440,608.06	1,388,775.00	948,166.94	31.7
01-67-6002 SALARIES-OVERTIME	13,085.80	50,062.90	150,000.00	99,937.10	33.4
01-67-6005 SALARIES-PART TIME	424.50	2,311.00	15,000.00	12,689.00	15.4
01-67-6007 SALARIES - TEMA	.00	.00	5,000.00	5,000.00	.0
01-67-6009 CROSSING GUARDS	1,543.50	8,729.00	54,000.00	45,271.00	16.2
01-67-6010 TUITION REIMBURSEMENT	.00	.00	3,000.00	3,000.00	.0
01-67-6015 FICA/MEDICARE TAX	11,453.80	37,024.12	128,350.00	91,325.88	28.9
01-67-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-67-6020 IMRF RETIREMENT	10,377.46	32,018.43	106,063.00	74,044.57	30.2
01-67-6021 EMPLOYEE HEALTH INSURANCE	19,277.89	77,735.42	367,508.00	289,772.58	21.2
01-67-7002 MAINT-VEHICLES	2,995.20	10,128.31	25,000.00	14,871.69	40.5
01-67-7018 MAINT-EQUIPMENT	693.00	693.00	8,000.00	7,307.00	8.7
01-67-7025 CONTRACTUAL SERVICES	22,553.24	39,365.98	156,778.00	117,412.02	25.1
01-67-7031 MOTOR FUEL	2,960.56	10,751.43	27,000.00	16,248.57	39.8
01-67-7065 POSTAGE	.00	.00	3,500.00	3,500.00	.0
01-67-7067 PRINTING	.00	.00	600.00	600.00	.0
01-67-8002 MEMBERSHIPS	155.00	155.00	6,000.00	5,845.00	2.6
01-67-8005 TRAINING/CONFERENCES	2,043.96	3,843.96	30,000.00	26,156.04	12.8
01-67-8006 MISCELLANEOUS	26.00	119.37	2,000.00	1,880.63	6.0
01-67-8007 COMPUTER SUPPORT/IT	2,961.47	3,405.47	12,632.00	9,226.53	27.0
01-67-8008 TESTING	130.00	170.00	3,525.00	3,355.00	4.8
01-67-8009 PUBLICATIONS	.00	.00	200.00	200.00	.0
01-67-8013 UNIFORMS	596.62	9,445.89	21,200.00	11,754.11	44.6
01-67-8014 SUPPLIES-OPERATING	138.93	874.74	2,500.00	1,625.26	35.0
01-67-8015 SUPPLIES - TEMA	.00	.00	2,500.00	2,500.00	.0
01-67-8064 EQUIPMENT	2,882.87	15,909.72	28,000.00	12,090.28	56.8
01-67-8073 LEADS/NCIC	.00	.00	1.00	1.00	.0
TOTAL POLICE	233,437.80	743,351.80	2,547,133.00	1,803,781.20	29.2

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<u>FIRE</u>					
01-69-6001 SALARIES	77,936.34	236,230.34	691,558.00	455,327.66	34.2
01-69-6002 SALARIES - OVERTIME	6,607.27	26,989.93	80,000.00	53,010.07	33.7
01-69-6005 SALARIES-PART TIME	32,760.20	94,870.17	315,000.00	220,129.83	30.1
01-69-6015 FICA/MEDICARE TAX	8,738.15	26,434.45	73,848.00	47,413.55	35.8
01-69-6016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
01-69-6020 IMRF RETIREMENT	6,435.12	20,034.91	47,307.00	27,272.09	42.4
01-69-6021 EMPLOYEE HEALTH INSURANCE	11,398.04	45,596.18	155,165.00	109,568.82	29.4
01-69-7002 MAINT-VEHICLES	12,999.21	54,581.34	75,005.00	20,423.66	72.8
01-69-7018 MAINT-EQUIPMENT	.00	.00	6,000.00	6,000.00	.0
01-69-7025 CONTRACTED SERVICES	14,225.73	22,627.73	80,900.00	58,272.27	28.0
01-69-7031 MOTOR FUEL	1,776.12	6,374.58	21,000.00	14,625.42	30.4
01-69-7065 POSTAGE	.00	.00	1.00	1.00	.0
01-69-8002 MEMBERSHIPS	.00	1,818.00	9,802.00	7,984.00	18.6
01-69-8004 DUES-FEES	.00	32.50	100.00	67.50	32.5
01-69-8005 TRAINING/CONFERENCES	.00	1,052.55	14,502.00	13,449.45	7.3
01-69-8006 MISCELLANEOUS	.00	81.98	1,000.00	918.02	8.2
01-69-8007 COMPUTER SUPPORT/IT	.00	.00	14,503.00	14,503.00	.0
01-69-8010 SUPPLIES-OFFICE	.00	.00	1.00	1.00	.0
01-69-8013 UNIFORMS	.00	1,392.60	9,000.00	7,607.40	15.5
01-69-8014 SUPPLIES-OPERATING	15.89	673.64	18,330.00	17,656.36	3.7
01-69-8062 FOREIGN FIRE TAX	.00	.00	1.00	1.00	.0
01-69-8064 EQUIPMENT	270.00	270.00	11,500.00	11,230.00	2.4
01-69-8104 FUND TRANSFER	.00	.00	55,038.00	55,038.00	.0
TOTAL FIRE	173,162.07	539,060.90	1,679,562.00	1,140,501.10	32.1
<u>CONTINGENCY</u>					
01-73-8006 CONTINGENCY	.00	.00	150,000.00	150,000.00	.0
TOTAL CONTINGENCY	.00	.00	150,000.00	150,000.00	.0
TOTAL FUND EXPENDITURES	623,703.06	1,863,031.65	6,748,332.00	4,885,300.35	27.6
NET REVENUE OVER EXPENDITURES	(389,782.77)	(877,295.38)	(365,645.00)	511,650.38	(239.9)

VILLAGE OF THORNTON
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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
02-40-4050 INTEREST EARNED	.00	.00	1,500.00	1,500.00	.0
02-40-4065 WATER CONNECTION FEES	450.00	600.00	1,500.00	900.00	40.0
02-40-4066 MISC-WATER	2,551.44	6,502.40	10,000.00	3,497.60	65.0
02-40-4067 MISCELLANEOUS - SEWER	174.65	336.36	1,000.00	663.64	33.6
02-40-4080 WATER SALES	(114,509.50)	235,542.71	936,000.00	700,457.29	25.2
02-40-4081 SEWER USAGE CHARGE	(12,486.21)	16,833.91	75,000.00	58,166.09	22.5
TOTAL REVENUES	(123,819.62)	259,815.38	1,025,000.00	765,184.62	25.4
TOTAL FUND REVENUE	(123,819.62)	259,815.38	1,025,000.00	765,184.62	25.4

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
02-73-8006 CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
 WATER					
02-74-6001 SALARIES	13,292.09	38,745.31	113,187.00	74,441.69	34.2
02-74-6002 SALARIES-OVERTIME	565.73	1,341.29	10,612.00	9,270.71	12.6
02-74-6015 FICA EXPENSE	1,001.22	2,838.16	9,471.00	6,632.84	30.0
02-74-6020 IMRF RETIREMENT	886.89	2,565.50	8,187.00	5,621.50	31.3
02-74-6021 EMPLOYEE HEALTH INSURANCE	2,557.76	9,851.19	40,906.00	31,054.81	24.1
02-74-7016 MAINTENANCE SEWERS	1,148.00	2,148.00	29,000.00	26,852.00	7.4
02-74-7018 MAINT-EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
02-74-7019 MAINT-GROUND RESV AND TOWER	.00	.00	5,000.00	5,000.00	.0
02-74-7020 MAINT-WATER TESTS	260.00	1,745.61	7,000.00	5,254.39	24.9
02-74-7021 MAINT-WATER SYSTEM	.00	545.00	29,500.00	28,955.00	1.9
02-74-7023 MAINT-METERS	.00	.00	2,000.00	2,000.00	.0
02-74-7040 TELEPHONE-WATER	160.00	640.00	2,500.00	1,860.00	25.6
02-74-7041 ELECTRICITY-PUMPS	1,077.71	5,378.11	13,000.00	7,621.89	41.4
02-74-7042 HEAT	59.43	392.73	4,000.00	3,607.27	9.8
02-74-7043 WATER PURCHASES	86,398.11	185,087.43	650,000.00	464,912.57	28.5
02-74-7047 DEPRECIATION EXPENSE	.00	.00	5.00	5.00	.0
02-74-7065 POSTAGE	1,734.66	2,434.66	4,000.00	1,565.34	60.9
02-74-7069 AUDIT	.00	.00	2,350.00	2,350.00	.0
02-74-7073 LEGAL FEES	140.00	1,855.18	4,000.00	2,144.82	46.4
02-74-7075 PROFESSIONAL SERVICES	.00	.00	27,500.00	27,500.00	.0
02-74-7076 ENGINEERING/ARCHITECT	.00	1,034.25	2,000.00	965.75	51.7
02-74-8004 DUES-FEES	.00	.00	250.00	250.00	.0
02-74-8005 TRAINING/CONFERENCES	.00	297.00	2,000.00	1,703.00	14.9
02-74-8006 MISCELLANEOUS	290.41	1,411.95	3,000.00	1,588.05	47.1
02-74-8007 COMPUTER SUPPORT/IT	.00	.00	18,400.00	18,400.00	.0
02-74-8014 SUPPLIES-OPERATING WATER	910.69	1,795.63	8,500.00	6,704.37	21.1
02-74-8015 SUPPLIES-OPERATING SEWER	.00	.00	1,500.00	1,500.00	.0
02-74-8016 UNEMPLOYMENT BENEFITS	.00	.00	1.00	1.00	.0
02-74-8054 GENERAL INSURANCE	.00	.00	25,000.00	25,000.00	.0
02-74-8102 INTEREST EXPENSE	.00	.00	1.00	1.00	.0
TOTAL WATER	110,482.70	260,107.00	1,027,870.00	767,763.00	25.3
TOTAL FUND EXPENDITURES	110,482.70	260,107.00	1,077,870.00	817,763.00	24.1
NET REVENUE OVER EXPENDITURES	(234,302.32)	(291.62)	(52,870.00)	(52,578.38)	(.6)

VILLAGE OF THORNTON
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MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
04-40-4050	INTEREST EARNED	238.14	1,205.57	2,500.00	1,294.43	48.2
04-40-4101	MFT TAX	9,152.66	35,328.51	106,750.00	71,421.49	33.1
	TOTAL REVENUE	9,390.80	36,534.08	109,250.00	72,715.92	33.4
	TOTAL FUND REVENUE	9,390.80	36,534.08	109,250.00	72,715.92	33.4

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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MOTOR FUEL TAX FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>MFT</u>					
04-80-7006	MAINT-STREETS	.00	2,283.40	20,000.00	17,716.60	11.4
04-80-7007	MAINT - SIDEWALKS	.00	.00	16,000.00	16,000.00	.0
04-80-7009	MAINT. - TREE REMOVAL	.00	.00	17,000.00	17,000.00	.0
04-80-7024	MAINT - STREET LIGHTS	.00	.00	6,000.00	6,000.00	.0
04-80-7076	MFT ENGINEERING	.00	.00	10,000.00	10,000.00	.0
04-80-8025	SALT EXPENSE	.00	.00	22,000.00	22,000.00	.0
04-80-8075	SIGNS	.00	.00	8,000.00	8,000.00	.0
04-80-8076	TRAFFIC LIGHTS	1,519.47	1,519.47	6,000.00	4,480.53	25.3
	<u>TOTAL MFT</u>	<u>1,519.47</u>	<u>3,802.87</u>	<u>105,000.00</u>	<u>101,197.13</u>	<u>3.6</u>
	 TOTAL FUND EXPENDITURES	 <u>1,519.47</u>	 <u>3,802.87</u>	 <u>105,000.00</u>	 <u>101,197.13</u>	 <u>3.6</u>
	 NET REVENUE OVER EXPENDITURES	 <u>7,871.33</u>	 <u>32,731.21</u>	 <u>4,250.00</u>	 <u>(28,481.21)</u>	 <u>770.2</u>

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
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		GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
REVENUE						
05-40-4068	GRANT REVENUE	.00	.00	150,000.00	150,000.00	.0
05-40-4069	DONATIONS RECEIVED	8,608.98	8,608.98	.00	(8,608.98)	.0
05-40-4099	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
TOTAL REVENUE		8,608.98	8,608.98	650,000.00	641,391.02	1.3
TOTAL FUND REVENUE		8,608.98	8,608.98	650,000.00	641,391.02	1.3

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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		GRANTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>						
05-63-8067	INFRASTRUCTURE IMPROVEMENTS	34,534.79	34,534.79	150,000.00	115,465.21	23.0
	TOTAL PUBLIC WORKS	34,534.79	34,534.79	150,000.00	115,465.21	23.0
<u>DEPARTMENT 73</u>						
05-73-8006	CONTINGENCY	.00	.00	500,000.00	500,000.00	.0
	TOTAL DEPARTMENT 73	.00	.00	500,000.00	500,000.00	.0
	TOTAL FUND EXPENDITURES	34,534.79	34,534.79	650,000.00	615,465.21	5.3
	NET REVENUE OVER EXPENDITURES	(25,925.81)	(25,925.81)	.00	25,925.81	.0

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
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POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
06-40-4040	CIRCUIT COURT FINES	.00	.00	250.00	250.00	.0
06-40-4050	INTEREST INCOME	1.57	8.35	10.00	1.65	83.5
	TOTAL REVENUE	1.57	8.35	260.00	251.65	3.2
	TOTAL FUND REVENUE	1.57	8.35	260.00	251.65	3.2

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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POLICE DUI/VEHICLE REPLACEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>POLICE</u>					
06-67-7002	MAINT-VEHICLES	.00	.00	1,400.00	1,400.00	.0
06-67-8006	MISCELLANEOUS	.00	.00	1.00	1.00	.0
06-67-8064	EQUIPMENT/VEHICLES PURCHASE	.00	.00	1.00	1.00	.0
06-67-8102	INTEREST EXPENSE	.00	.00	1.00	1.00	.0
	TOTAL POLICE	.00	.00	1,403.00	1,403.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	1,403.00	1,403.00	.0
	NET REVENUE OVER EXPENDITURES	1.57	8.35	(1,143.00)	(1,151.35)	.7

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUE</u>					
08-40-4050 INTEREST INCOME	272.46	1,553.72	2,000.00	446.28	77.7
08-40-4090 BOND/LOAN PROCEEDS	.00	.00	240,000.00	240,000.00	.0
08-40-8068 GRANT REVENUE	.00	.00	100,000.00	100,000.00	.0
TOTAL REVENUE	272.46	1,553.72	342,000.00	340,446.28	.5
TOTAL FUND REVENUE	272.46	1,553.72	342,000.00	340,446.28	.5

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
08-50-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
08-50-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-50-8064 EQUIPMENT ACQUISITIONS	.00	.00	103,001.00	103,001.00	.0
08-50-8067 INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
TOTAL ADMINISTRATION	.00	.00	103,004.00	103,004.00	.0
<u>RECREATION DEPARTMENT</u>					
08-61-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-61-8064 EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
08-61-8066 BUILDING IMPROVEMENTS	.00	.00	12,002.00	12,002.00	.0
TOTAL RECREATION DEPARTMENT	.00	.00	12,004.00	12,004.00	.0
<u>PUBLIC WORKS</u>					
08-63-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-63-8064 EQUIPMENT ACQUISITION	.00	.00	25,802.00	25,802.00	.0
08-63-8066 BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8067 INFRASTRUCTURE IMPROVEMENTS	.00	.00	1.00	1.00	.0
08-63-8900 TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
TOTAL PUBLIC WORKS	.00	.00	25,806.00	25,806.00	.0
<u>POLICE DEPARTMENT</u>					
08-67-8039 GRANT MATCH	.00	.00	1.00	1.00	.0
08-67-8064 EQUIPMENT ACQUISITION	84,273.62	129,786.12	147,001.00	17,214.88	88.3
08-67-8066 BUILDING IMPROVEMENTS	.00	.00	1.00	1.00	.0
TOTAL POLICE DEPARTMENT	84,273.62	129,786.12	147,003.00	17,216.88	88.3
<u>FIRE DEPARTMENT</u>					
08-69-8039 GRANT MATCH - FIRE DEPT	.00	.00	1.00	1.00	.0
08-69-8064 EQUIPMENT ACQUISITION	.00	.00	28,005.00	28,005.00	.0
08-69-8069 INSTALLMENT CONTRACT PAYMENTS	.00	.00	1.00	1.00	.0
TOTAL FIRE DEPARTMENT	.00	.00	28,007.00	28,007.00	.0

VILLAGE OF THORNTON
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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
DEPARTMENT 73					
08-73-8006 CONTINGENCY	.00	.00	50,000.00	50,000.00	.0
TOTAL DEPARTMENT 73	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND EXPENDITURES	84,273.62	129,786.12	365,824.00	236,037.88	35.5
NET REVENUE OVER EXPENDITURES	(84,001.16)	(128,232.40)	(23,824.00)	104,408.40	(538.3)

VILLAGE OF THORNTON
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GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
09-40-4001	PROPERTY TAXES	906.39	5,986.16	126,828.00	120,841.84	4.7
09-40-4050	INTEREST INCOME	38.09	291.77	.00	(291.77)	.0
09-40-4091	TRANSFER FROM OTHER FUNDS	34,212.90	34,212.90	123,464.00	89,251.10	27.7
	TOTAL REVENUES	35,157.38	40,490.83	250,292.00	209,801.17	16.2
	TOTAL FUND REVENUE	35,157.38	40,490.83	250,292.00	209,801.17	16.2

VILLAGE OF THORNTON
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GO BOND DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE</u>					
09-30-8101	PRINCIPAL - 2018 GO BOND	.00	.00	120,000.00	120,000.00	.0
09-30-8102	INTEREST - 2018 GO BOND	.00	8,845.00	17,690.00	8,845.00	50.0
09-30-8131	CAPITAL LEASE LOAN - PRINCIPAL	27,109.72	27,109.72	93,266.00	66,156.28	29.1
09-30-8132	CAPITAL LEASE LOAN - INTEREST	7,103.18	7,103.18	30,197.00	23,093.82	23.5
	TOTAL DEBT SERVICE	34,212.90	43,057.90	261,153.00	218,095.10	16.5
	TOTAL FUND EXPENDITURES	34,212.90	43,057.90	261,153.00	218,095.10	16.5
	NET REVENUE OVER EXPENDITURES	944.48	(2,567.07)	(10,861.00)	(8,293.93)	(23.6)

VILLAGE OF THORNTON
 REVENUES WITH COMPARISON TO BUDGET
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DOWNTOWN TIF #3

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUE</u>					
11-40-4001	PROPERTY TAX	104.70	1,277.40	30,000.00	28,722.60	4.3
11-40-4050	INTEREST INCOME	.00	6.05	1.00	(5.05)	605.0
	TOTAL REVENUE	104.70	1,283.45	30,001.00	28,717.55	4.3
	TOTAL FUND REVENUE	104.70	1,283.45	30,001.00	28,717.55	4.3

VILLAGE OF THORNTON
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DOWNTOWN TIF #3

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NEW DOWNTOWN TIF</u>					
11-74-7073 LEGAL FEES	.00	649.50	10,000.00	9,350.50	6.5
11-74-7075 PROFESSIONAL SERVICES	.00	4,000.00	10,000.00	6,000.00	40.0
11-74-7076 ENGINEERING SERVICES	.00	.00	1.00	1.00	.0
11-74-7089 DEVELOPER REIMBURSEMENTS	.00	.00	1.00	1.00	.0
11-74-8063 CAPITAL IMPROVEMENTS	.00	.00	9,500.00	9,500.00	.0
11-74-8064 EQUIPMENT ACQUISITION	.00	.00	1.00	1.00	.0
11-74-8310 REAL ESTATE TAX PAYMENT	.00	.00	1.00	1.00	.0
11-74-8900 TRANSFER TO OTHER FUNDS	.00	.00	1.00	1.00	.0
TOTAL NEW DOWNTOWN TIF	.00	4,649.50	29,505.00	24,855.50	15.8
TOTAL FUND EXPENDITURES	.00	4,649.50	29,505.00	24,855.50	15.8
NET REVENUE OVER EXPENDITURES	104.70	(3,366.05)	496.00	3,862.05	(678.6)

VILLAGE OF THORNTON
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BLACKSTONE TIF		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
BLACKSTONE TIF						
13-40-4001	PROPERTY TAXES	2,645.49	3,244.13	90,000.00	86,755.87	3.6
13-40-4015	TIF APPLICATION FEES	.00	.00	400.00	400.00	.0
13-40-4050	INTEREST INCOME	90.77	462.12	150.00	(312.12)	308.1
TOTAL BLACKSTONE TIF		2,736.26	3,706.25	90,550.00	86,843.75	4.1
TOTAL FUND REVENUE		2,736.26	3,706.25	90,550.00	86,843.75	4.1

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
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BLACKSTONE TIF

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BLACKSTONE TIF</u>					
13-74-7073 LEGAL	.00	.00	3,000.00	3,000.00	.0
13-74-7075 PROFESSIONAL SERVICES	.00	.00	1.00	1.00	.0
13-74-7076 ENGINEERING EXPENSE	.00	.00	1.00	1.00	.0
13-74-7089 DEVELOPER REIMBURSEMENT	.00	.00	1.00	1.00	.0
13-74-8006 MISCELLANEOUS	.00	.00	1.00	1.00	.0
13-74-8063 CAPITAL IMPROVEMENT	.00	.00	16,000.00	16,000.00	.0
13-74-8064 EQUIPMENT ACQUISITION	.00	.00	17,500.00	17,500.00	.0
13-74-8900 TRANSFER TO OTHER FUNDS	28,738.84	28,738.84	57,478.00	28,739.16	50.0
TOTAL BLACKSTONE TIF	28,738.84	28,738.84	93,982.00	65,243.16	30.6
TOTAL FUND EXPENDITURES	28,738.84	28,738.84	93,982.00	65,243.16	30.6
NET REVENUE OVER EXPENDITURES	(26,002.58)	(25,032.59)	(3,432.00)	21,600.59	(729.4)

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

WATER FUND CAPITAL IMPROVEMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
14-40-4050	INTEREST EARNED	518.52	4,117.77	5,000.00	882.23	82.4
14-40-4083	CAPITAL IMPROVEMENT SURCHARGE	(17,481.58)	24,609.04	150,000.00	125,390.96	16.4
14-40-4090	LOAN PROCEEDS	.00	.00	400,000.00	400,000.00	.0
	TOTAL REVENUES	(16,963.06)	28,726.81	555,000.00	526,273.19	5.2
	TOTAL FUND REVENUE	(16,963.06)	28,726.81	555,000.00	526,273.19	5.2

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

WATER FUND CAPITAL IMPROVEMENT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER/SEWER</u>					
14-74-7076 ENGINEERING/ARCHITECT	.00	.00	1.00	1.00	.0
14-74-8007 COMPUTER SUPPORT/IT	.00	.00	1.00	1.00	.0
14-74-8062 INFRASTRUCTURE IMPR. SEWER	.00	.00	1.00	1.00	.0
14-74-8063 INFRASTRUCTURE IMPR. WATER	82,228.69	87,488.69	400,000.00	312,511.31	21.9
14-74-8064 EQUIPMENT PURCHASES	.00	.00	115,000.00	115,000.00	.0
14-74-8101 DEBT PRINCIPAL PYMTS	.00	.00	15,000.00	15,000.00	.0
14-74-8102 INTEREST EXPENSE	.00	.00	20,000.00	20,000.00	.0
TOTAL WATER/SEWER	82,228.69	87,488.69	550,003.00	462,514.31	15.9
TOTAL FUND EXPENDITURES	82,228.69	87,488.69	550,003.00	462,514.31	15.9
NET REVENUE OVER EXPENDITURES	(99,191.75)	(58,761.88)	4,997.00	63,758.88	(1175.

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
15-40-4050 INTEREST INCOME	7,459.39	21,927.23	50,000.00	28,072.77	43.9
15-40-4055 SALE OF VEHICLES	.00	22,175.00	.00	(22,175.00)	.0
15-40-4068 GRANT REVENUE	.00	3,841,182.00	3,841,182.00	.00	100.0
15-40-4069 GRANT REVENUE - CHICAGO	.00	1,342,788.00	1,342,788.00	.00	100.0
TOTAL REVENUES	7,459.39	5,228,072.23	5,233,970.00	5,897.77	99.9
TOTAL FUND REVENUE	7,459.39	5,228,072.23	5,233,970.00	5,897.77	99.9

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

SOS GRANT

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE</u>					
15-67-6001 NON SWORN SALARIES	24,540.58	77,917.33	283,456.00	205,538.67	27.5
15-67-6002 NON SWORN SALARIES-OVERTIME	346.16	957.67	5,000.00	4,042.33	19.2
15-67-6005 TASK FORCE FINANCIAL SALARIES	2,892.50	5,386.79	15,000.00	9,613.21	35.9
15-67-6015 FICA/MEDICARE TAX	2,078.32	6,276.88	23,214.00	16,937.12	27.0
15-67-6016 UNEMPLOYMENT BENEFITS	.00	.00	5.00	5.00	.0
15-67-6020 IMRF RETIREMENT	1,680.47	4,549.82	20,068.00	15,518.18	22.7
15-67-6021 EMPLOYEE HEALTH INSURANCE	2,449.01	9,873.77	50,135.00	40,261.23	19.7
15-67-7002 VEHICLE MAINTENANCE/FUEL	10,193.14	41,893.77	220,000.00	178,106.23	19.0
15-67-7025 CONTRACTUAL SERVICES	1,930.05	11,902.24	64,400.00	52,497.76	18.5
15-67-7070 FACILITIES LEASE	.00	24,000.00	34,000.00	10,000.00	70.6
15-67-7073 CONTRACTUAL LEGAL & AUDIT	.00	.00	16,800.00	16,800.00	.0
15-67-7074 ISATT STATE'S ATTNY PYRL	.00	19,487.27	380,000.00	360,512.73	5.1
15-67-7075 ISATT SWORN LAW ENFORCEMENT	220,167.70	603,141.67	3,542,454.00	2,939,312.33	17.0
15-67-7077 ISATT SWORN LAW ENFORCE OT	44,979.35	140,872.63	820,000.00	679,127.37	17.2
15-67-8003 TRAVEL/TRAINING	5,628.13	10,093.98	45,950.00	35,856.02	22.0
15-67-8012 MATERIALS/SUPPLIES	.00	4,008.99	23,000.00	18,991.01	17.4
15-67-8063 VEHICLE ACQUISITIONS	4,132.44	7,830.96	130,000.00	122,169.04	6.0
15-67-8064 EQUIPMENT PURCHASES	.00	338.76	169,000.00	168,661.24	.2
TOTAL POLICE	321,017.85	968,532.53	5,842,482.00	4,873,949.47	16.6
<u>DEPARTMENT 68</u>					
15-68-7025 CONTRACTED SERVICES	.00	.00	56,750.00	56,750.00	.0
15-68-7077 CONTRACTUAL OVERTIME - INVESTI	.00	316,443.99	1,474,630.00	1,158,186.01	21.5
15-68-8003 TRAVEL & TRAINING	.00	349.99	9,140.00	8,790.01	3.8
15-68-8012 MATERIALS/SUPPLIES	.00	.00	116,368.00	116,368.00	.0
15-68-8063 VEHICLE ACQUISITION	207,064.50	207,064.50	364,000.00	156,935.50	56.9
15-68-8064 EQUIPMENT PURCHASES	4,975.06	64,650.76	82,400.00	17,749.24	78.5
TOTAL DEPARTMENT 68	212,039.56	588,509.24	2,103,288.00	1,514,778.76	28.0
TOTAL FUND EXPENDITURES	533,057.41	1,557,041.77	7,945,770.00	6,388,728.23	19.6
NET REVENUE OVER EXPENDITURES	(525,598.02)	3,671,030.46	(2,711,800.00)	(6,382,830.46)	135.4

VILLAGE OF THORNTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

REBUILD ILLINOIS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SOURCE 40</u>					
16-40-4050	INTEREST INCOME	.00	353.69	.00	(353.69)	.0
	TOTAL SOURCE 40	.00	353.69	.00	(353.69)	.0
	TOTAL FUND REVENUE	.00	353.69	.00	(353.69)	.0

VILLAGE OF THORNTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING AUGUST 31, 2025

Section IV, ItemB.

REBUILD ILLINOIS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REBUILD ILLINOIS					
16-80-7076	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
16-80-8067	INFRASTRUCTURE IMPROVEMENTS	51,591.04	51,591.04	47,000.00	(4,591.04)	109.8
	TOTAL REBUILD ILLINOIS	51,591.04	51,591.04	52,000.00	408.96	99.2
	TOTAL FUND EXPENDITURES	51,591.04	51,591.04	52,000.00	408.96	99.2
	NET REVENUE OVER EXPENDITURES	(51,591.04)	(51,237.35)	(52,000.00)	(762.65)	(98.5)

Village of Thornton

Memo

To: Board of Trustees

From: Simone Jackson, Treasurer

cc: Vivian Payne, Village Administrator
Adam Broshous, Director, Illinois Statewide Auto Theft Task Force

Date: 9/11/2025

Re: Budget Line Item Transfer Request for 9/15/2025 Board Meeting

Please see the below request for your review and approval of line a line item transfer within the Village's FYE 4/30/2026 Operating Budget:

From: Account: 05-73-8006 Contingency	(\$8,608.98)
To: Account 05-67-8041 Theft Task Force Expenses	\$8,608.98

The ISAT Task Force received a donation of \$8,608.98. Because these funds should not be recognized as grant monies spent to cover expenses, a request to transfer this amount from the Contingency account is requested.

HELLER

CHEVROLET GMC

100 S FORD DR
EL PASO, IL 61738
309-527-2580

DATE
09/09/2025

PURCHASERS NAME Village of Thorton ISATT		SS #	DRIV. LIC. #	DOB
CO PURCHASER		SS #	DRIV. LIC. #	DOB
ADDRESS 700 Park Ave		CITY Thorton	ST. IL	ZIP 60476
PURCHASERS PHONE		BUS. PHONE		CO-PURCHASERS PHONE
VEHICLE BEING PURCHASED		VEHICLE TO BE TRADED		
PLEASE ENTER MY ORDER FOR THE FOLLOWING ☐ NEW ☐ CAR ☐ STOCK NO. ☐ USED ☐ TRUCK HG25043 ☐ DEMO ☐ VAN		YR. MAKE MODEL BODY TYPE COLOR TRIM VIN		
YR. 2025 MAKE GMC MODEL Serria 1500		VIN		
BODY TYPE COLOR TRIM Elevation		MILEAGE BALANCE OWED TO.		
VIN 3GTPUCEKXSG251220		ADDRESS		
MILEAGE TO BE DELIVERED ON OR ABOUT		AMOUNT / GOOD UNTIL TRADE TITLE Y ☐ N ☐		
EMAIL		LIST PRICE \$ 58,935.00		
VEHICLE TO BE TRADED		DEALER INSTALLED ACCESSORIES:		
YR. MAKE MODEL				
BODY TYPE COLOR TRIM				
VIN				
MILEAGE BALANCE OWED TO.		SUB TOTAL \$ 56,062.00		
ADDRESS		TRADE ALLOWANCE -		
AMOUNT / GOOD UNTIL TRADE TITLE Y ☐ N ☐		DIFFERENCE -		
		PROCESSING, ADMINISTRATION & NOTARY FEES 367.70		
		ELECTRONIC VEHICLE REGISTRATION FEE -		
		TAX -		
		LICENSE & TITLE FEES -		
		FACTORY REBATE 4,500.00		
		TOTAL \$ 51,929.70		
		RUSTPROOF-UNDERCOAT		
		SERVICE CONTRACT		
		CASH DOWN DUE ON DELIVERY		
		BALANCE OWED ON TRADE:		
		TOTAL BALANCE DUE \$ 51,929.70		

The purchaser agrees that there have been no alterations to the trade-in vehicle's emission control system that violates the E.P.A. regulations pertaining to that vehicle. That the title on the trade-in vehicle is not a SALVAGE or REBUILT vehicle title. If the emission control system cannot meet E.P.A. regulations, or the vehicle has a SALVAGE OR REBUILT vehicle title, purchaser agrees to repurchase trade-in vehicle for dealers trade-in allowance, or pay damages determined by the trade-in vehicle not meeting E.P.A. regulations, or having such a title.

ALL WARRANTIES, IF ANY, BY A MANUFACTURER OR SUPPLIER OTHER THAN DEALER ARE THEIRS, NOT DEALER'S, AND ONLY SUCH MANUFACTURER OR OTHER SUPPLIER SHALL BE LIABLE FOR PERFORMANCE UNDER SUCH WARRANTIES. UNLESS DEALER FURNISHES BUYER WITH A SEPARATE WRITTEN WARRANTY OR SERVICE CONTRACT MADE BY DEALER ON ITS OWN BEHALF, DEALER HEREBY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE: (A) ON ALL GOODS AND SERVICES SOLD BY DEALER, AND (B) ON ALL USED VEHICLES WHICH ARE HEREBY SOLD "AS IS-NOT EXPRESSLY WARRANTED OR GUARANTEED" (SEE ADDITIONAL TERMS AND CONDITIONS ON THE BACK OF THIS AGREEMENT.)

IF THIS AGREEMENT IS FOR A USED VEHICLE, THE INFORMATION YOU SEE ON THE (FEDERAL TRADE COMMISSION) WINDOW FORM IS PART OF THIS AGREEMENT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

The front and back of this Order comprise the entire agreement affecting this purchase and no other agreement or understanding of any nature concerning same has been made or entered into, or will be recognized. I hereby certify that no credit has been extended to me for the purchase of this motor vehicle except as appears in writing on the face of this agreement. I have read the matter printed on the back hereof and agree to it as a part of this order the same as if it were printed above my signature. I certify that I am of legal age, and hereby acknowledge receipt of a copy of this order. For the purpose of securing credit from you, I/we certify that the above information is true and complete to the best of my/our knowledge. Applicant(s) further certify that I/we have attained the age of majority. Applicant(s) authorize you to check my/our credit and employment history and to provide and/or obtain information about credit experience with me/us.

09/09/2025

DATE

THIS ORDER IS NOT VALID UNLESS SIGNED AND ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE

THANK YOU FOR YOUR BUSINESS!

09/09/2025

DATE

MIKE HAGGERTY BUICK GMC

5301 S Cicero Ave OAK LAWN, IL 60453
(708) 423-5000

Section VII, Item B.

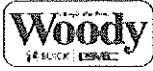
SOLD TO Jenniffer Gomez		CITY KANKAKEE		STATE IL	ZIP 60901	SALESMAN Alyssa Donald
ADDRESS		PHONE HOME (708) 921-7557		BUSINESS PHONE		DATE 09/09/2025
MAKE OF CAR GMC	YEAR 2026	MODEL Sierra 1500	BODY STYLE		☒ NEW ☐ USED ☐ DEMO	
VIN 3GTPUCEK7T0102484		COLOR Onyx Black	MILEAGE Elevation w/35B		STOCK NUMBER 26079	

Payoff Information Source: _____ Amount: _____ Good Thru: _____ Per Day: _____ Account #: _____ Phone #: _____ Contact: _____ Verified By: _____ Mailing Address _____ _____ _____ _____ Zip Code: _____	CASH OFFER PRICE	SALES PRICE OF VEHICLE		54,400	00
		DEALER INSTALLED OPTIONS OR SERVICES			
		SELLING PRICE (TOTAL)		54,400	00
		SALES TAX		1,973	00
		LICENSE & TITLE		165	00
		OPTIONAL ERT FEE		35	00
		DOCUMENTARY SERVICE FEE		367	70
		COUNTY TAX		22	50
		TOTAL		58,963	20
		DOWN PAYMENT			
		REBATES	1,750.00		
		TRADE ALLOWANCE			
		LESS BALANCE OWING TO			
		TRADE IN NET			
		TOTAL DOWN PAYMENT		1,750	00
		ADDITIONAL FINANCED ITEMS			
		UNPAID BALANCE (TOTAL)		57,213	20

DESCRIPTION OF CAR TRADED IN			
YEAR	MAKE		
MODEL	BODY STYLE		
SERIAL NUMBER			
COLOR	LICENSE NUMBER	MILEAGE	

09/09/2025 ACCEPTED BY: _____
DATE

DEALER OR HIS AUTHORIZED REPRESENTATIVE _____
DATE



Woody Buick GMC
1585 W Ogden Ave
Naperville
IL, 60540
www.woodycars.com/

Section VII, Item B.

Deal # 72694 Contact Sales: (630) 357-2200 MR
sales@woodycars.com

2026 GMC Sierra 1500
Elevation

VIN : 1GTUUCED0TZ110422 | Stock # : G14215
Mileage : 4 mi
Color : SUMMIT WHITE

Cash	
\$0.00 Customer Cash	\$58,968.70
Rebates	\$1,750.00

Payment Detail

MSRP	\$67,050.00
Discount	\$7,050.00
Rebates	\$1,750.00
Total Savings	\$8,800.00
Your Price	\$58,250.00
DMV/Registration	\$351.00
Documentation Fees	\$367.70
Taxes 0	\$0.00
Unpaid Cash Balance	\$58,968.70
Amount Financed	\$58,968.70

Notes: ***Must provide proof of tax exemption**

X

Mario Morath | Manager Signature & Date

This is not an offer or contract for sale. Payments subject to final credit approval from a third-party lender. Vehicle Price does not include accessories, tax and applicable fees. Lessee may require additional cash for security deposit and fees for which the lessee is responsible according to the lease agreement. Price, terms and availability may change without notice. Signer certifies the information provided is correct and accurate and authorizes the release of personal and credit information, as well as consent for the dealership and its affiliates to communicate via phone, email, text messaging and mail.



Village of Thornton
Special Event Permit Application

Permit Fee: ~~\$200.00~~ N/A

(Payable at time of submission. Must be filed 30 days prior to event.)

Applicant Information

Applicant/Organization: THE QUARRY BALLROOM Contact: ANGELA DEYOUNG
Address: 121 S. WILLIAMS - THORNTON
Phone: [REDACTED] Email: [REDACTED]

Event Information

Event Name: THE QUARRY BLAST Type (select/write): OKTOBERFEST
Date(s): SAT. OCTOBER Time(s): 12 PM - 10 PM
Location: 121 S. WILLIAMS - HELICOPTER RIDES AT HUBBARD PARK
Estimated Attendance: 100-200

Event Details

Description: OKTOBERFEST - LIVE BAND, MUSIC, FOOD, HELICOPTER RIDES.
RENTAL OF HUBBARD PARK IS BEING COMPLETED
Streets closed? ☒ Yes ☐ No (If yes, attach map) Juliette Street from Williams to R.R. Tracks
Amplified sound? ☒ Yes ☐ No (Hours: 2 PM - 7 PM)
Food/Alcohol served? ☒ Yes ☐ No (Additional permits may be required)
Structures (tents, stages, inflatables)? ☐ Yes ☐ No (Attach site plan)

Insurance & Safety

Applicant must provide proof of liability insurance naming the Village of Thornton as an additional insured. N/A
Applicant is responsible for security, cleanup, and restoration of public property.

Acknowledgement

I certify the above information is true and agree to comply with all Village ordinances and regulations.

Signature: _____ Date: _____

For Village Use Only

Date Received: _____ Fee Paid: \$200.00 ☐ Cash ☐ Check # _____ ☐ Card
Approved By: _____ Date Approved: _____

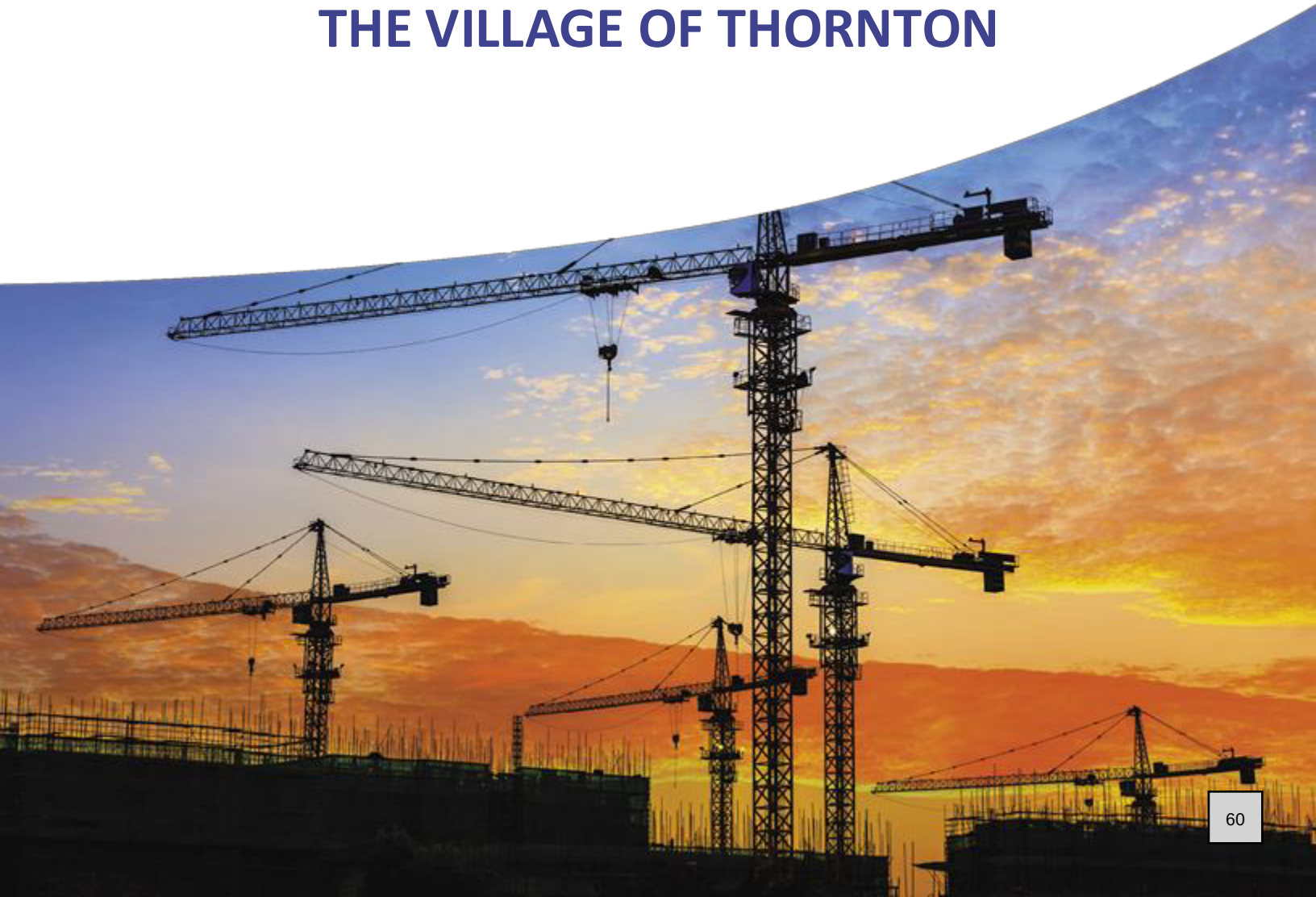
Conditions: THIS FORM COMPLETED AS AN FYI - PERMIT NOT NECESSARY



Southland Development Authority

Driving Growth in Greater Chicago

SOUTHLAND HOUSING INITIATIVE LLC REDEVELOPMENT PROPOSAL *for* THE VILLAGE OF THORNTON



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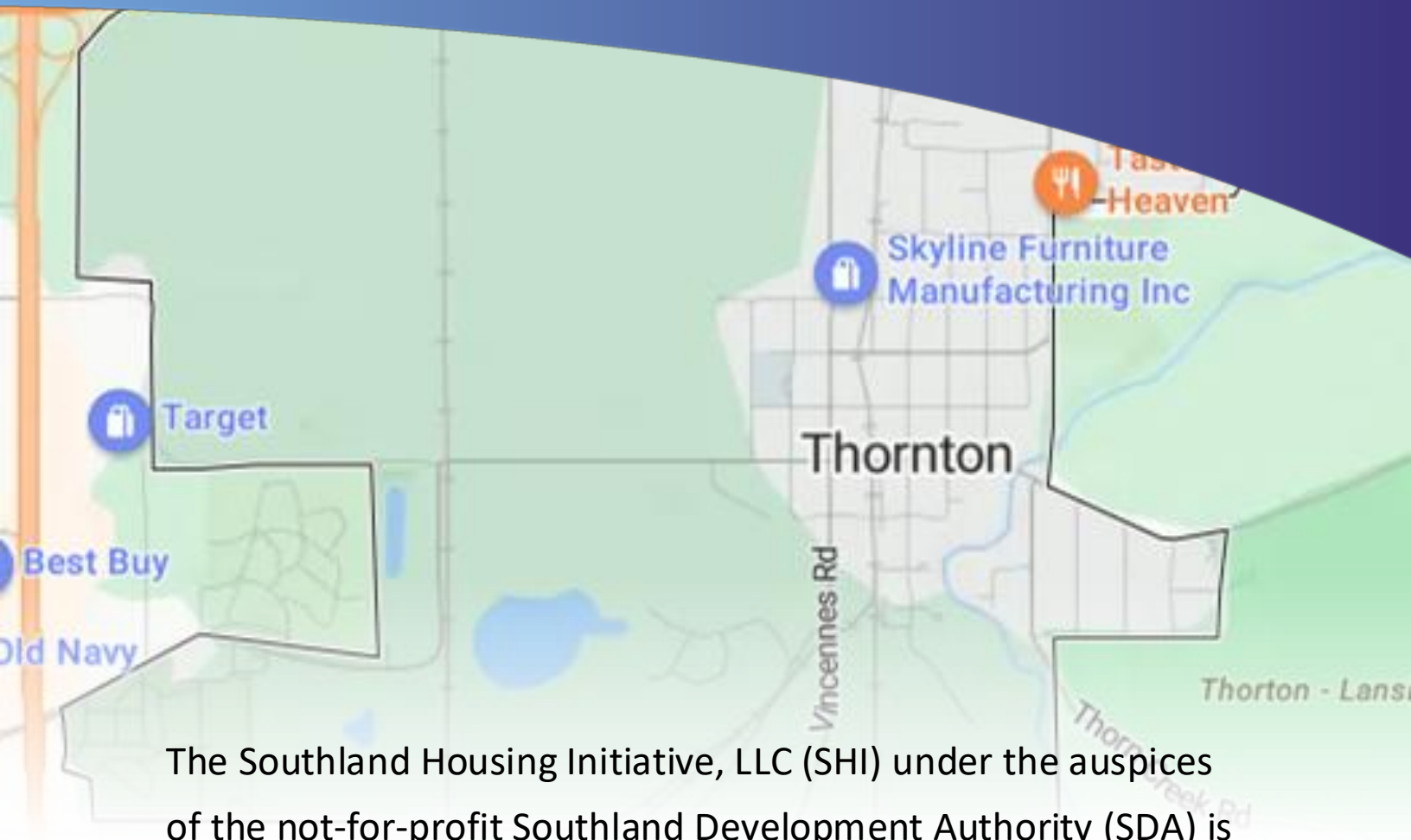


IV. SOUTH BUDGET

Southland
Development Authority
Driving Growth in Greater Chicago

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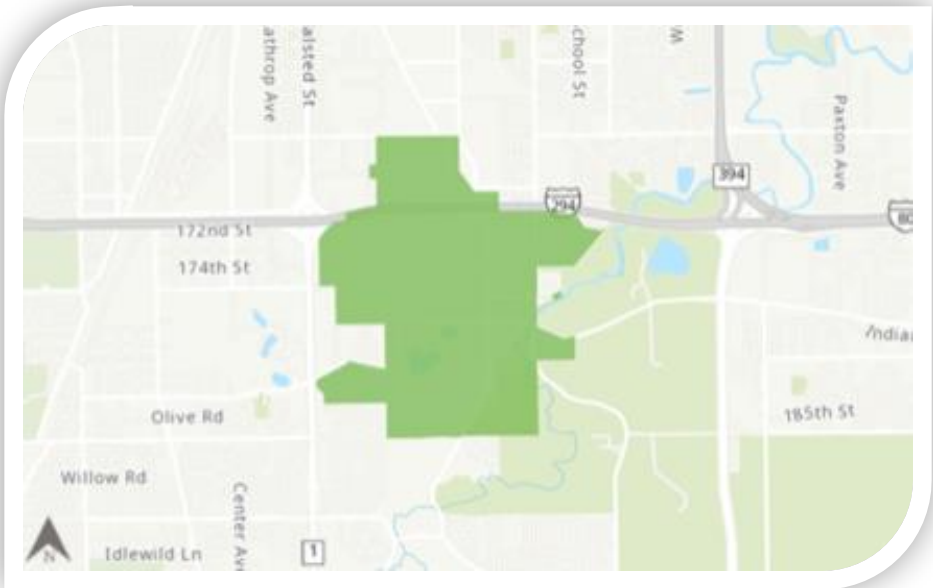
I. Your Project



The Southland Housing Initiative, LLC (SHI) under the auspices of the not-for-profit Southland Development Authority (SDA) is pleased to submit a proposed joint venture to redevelop a vacant site within the Village of Thornton located at 110 E. Margaret Street. As indicated below, the services will be delivered in accordance with a proven process based on a comprehensive, prudent and collaborative approach, adapted to the specific community context in Thornton. Using this approach, we are confident that it will result in an outcome bolstering the Village of Thornton’s long-term efforts to revitalize the central business district.

A. Approach to Economic Development

Community Context. The Village of Thornton is one of the most vibrant communities in the Southland, with a robust mix of industrial, commercial and residential uses. It is located in the heart of the Southland region, as shown below.



As noted in the SDA “Look Book,” the Village of Thornton (“Thornton”), incorporated in 1900, is part of the Northeast sub-region within the greater Southland area. Thornton is approximately 1,537 acres and is accessible by Interstate 294 and Illinois Route 1. As of year-end 2022, the population within Thornton was 2,360 persons, capturing 2% of the population within the Northeast Region as a whole. In addition, there were 1,050 total housing units within Thornton comprising 2% of the total housing units within the Northeast Region as whole during this same time frame.

Although Thornton is relatively small, the area boasts a strong approach to economic development with a particular eye to long-term and community-oriented development. There are a variety of incentive programs which are successful, attracting new businesses to the area and helping incumbent businesses grow. One notable project recently completed within Thornton is the Thornton Distillery.

As of year-end 2022, there were 100 total businesses within Thornton, employing over 1,960 employees. Total employment within Thornton comprised 4% of the total employees within the Northeast Region as a whole. The major industries within Thornton consisted of manufacturing services, construction services, retail trade, educational services, and public administration.

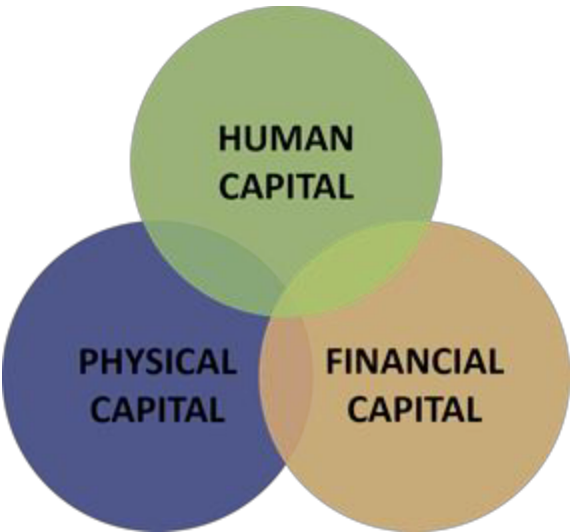
Thornton encompasses 80 rental units, capturing only 1% of the rental unit supply within the Northeast Region as a whole as of year-end 2022. During this same time frame, Thornton comprised 71,550 square feet of retail space, 5,340 square feet of office space, and 876,040 square feet of industrial/flex space, capturing 1%, 0.3%, and 8% of the retail, office, and industrial/ flex space, respectively, within the Northeast Region as a whole.

Utilization of TIF. The Village has been judicious in the use of tax increment financing. As shown below, only targeted portions of the Village are currently in TIF Districts.



Framework for Redevelopment Projects. SDA and SHI follows certain principles in its approach to managing economic development projects. These principles are founded on an understanding that redevelopment projects should be comprehensive, prudent, and collaborative in their execution.

- *Comprehensive.* The SDA understands that the most successful cities and villages utilize a comprehensive array of assets to move its economic development program forward. In economic development terms, this involves leveraging physical assets (the built environment), financial assets (economic incentive programs and private financing tools supported by the incentive programs), and human assets (i.e., a skilled workforce available to area employers).



Furthermore, a comprehensive approach means that a specific strategy should tie back to the broader community vision — usually encompassed in a city or village Comprehensive Plan. Accordingly, the services proposed herein will be a bridge between the broader community vision/overarching goals and the ultimate economic development outcomes.



- *Prudent.* SDA understands that every city and village operates in a “fishbowl” with constant need to be accountable to a variety of stakeholders - residents of course, but also major anchor businesses, elected officials, County funders, other taxing districts and many other actors as well. Accordingly, the process has to be transparent and data-driven. For example, the TIF boundaries must carefully reflect Village economic development needs, accounting for the support it must provide for business retention.

Prudent fiscal administration also is supported by post-project implementation, understanding and following best practices as laid out by state and national organizations that the Village can benchmark against (e.g., Government Finance Officers Association or International Economic Development Council recommended practices).

- *Collaborative.* One of the unique attributes of SDA is its collaborative approach. First and foremost, it intends to closely collaborate with Village officials using regular status update meetings and other regular communication channels. Further, it will endeavor to work with the business community and residents at key points in project schedules — in particular, clear communications at any required public hearings or other forums.



B. Project Overview

The Southland Housing Initiative LLC (“SHI”), a development partner of the Southland Development Authority NFP, proposes to work in partnership with the Village of Thornton to perform a full rehabilitation and reactivation of 110 E. Margaret Street in the Village’s center across from Village Hall, returning the property to productive use and returning it back on the tax rolls. With approximately 4,000 square feet of usable space on the first floor and 2,000 square feet upstairs, SHI proposes to restore the high quality market-rate housing on the second floor, and occupy the first floor with 3,000 square feet of café/family restaurant space and 1,000 square feet of business incubation space toward the back, ideally for purposes of outdoor recreation-related businesses.

The restaurant space will be themed as “Happy Trails Family Restaurant” (or similar outdoor themed naming), powered by a successful local café/restaurant operator. This restaurant would aim to attract:

- outdoor recreation enthusiasts
- trail riders (bicyclists, pedestrian, day hikers, local tourists) and
- current residents and employees seeking an additional restaurant option.

The restaurant concept would be structured as a retail business incubator, providing a supportive environment for newer investors (sharing characteristics with retail business incubator programs in Berwyn and Batavia).

Improvements	Summary
Upstairs - Residential	2,000 square feet market rate housing Market: “Missing middle households” with average incomes (to compete with other units on the market
Downstairs - Commercial	4,000 square feet commercial Potential for 1 larger or 2 smaller tenants, one of which would operate a cafe restaurant

C. Project Detail

The Southland Housing Initiative proposes forming a joint venture with the Village of Thornton. Because traditional private sector redevelopment approaches have not been successful in the past decade, SHI is proposing a joint venture between a municipal entity (the Village) and a not-for-profit entity (SHI) that enables both parties to contribute unique attributes that allow the project to be financed and built, which will result in a mixed use structure which is revitalized and placed back on the property tax rolls.

It should be stressed that traditional private sector approaches have simply not worked. The ordinary sale of an “aging out” family owned business/property to new investors and later a traditional redevelopment agreement (when the Village attempted to incentivize a craft distillery) have not been successful to date.

Strategically, the project positions the Village over time to become an outdoor recreation mecca. Essentially, it would leverage existing natural assets to become a “Trail Town,” in tandem with the restaurant opening and build-out of trail-friendly biking and outdoor recreation assets (using future grant opportunities and partnerships with the Forest Preserve). Unique in all of northern Illinois, the Village is surrounded on three sides by thousands of acres of natural space in Forest Preserves and Illinois Nature Preserves. Three major trails converge in the forests passing just half a mile from the project site: (a) the cross-country American Discovery Trail; (b) the Grand Illinois Trail that explores Illinois; and (c) the Outerbelt Trail that circles all of greater Chicago. This joint project promises to broaden the Village’s “brand” as a place for healthy, family friendly options and draw users from far and wide in Chicagoland and from out of state.

To execute on the strategy, the following interlocking components are necessary: 1st floor commercial, 2nd floor residential supporting the commercial tenants, re-zoning (if necessary), and a workable financing structure or “capital stack.”

Residential Component to Support Ground Level Business. The residential component would be essential, providing a reliable revenue stream AND equally important allowing a financial institution to qualify a construction loan and underwrite the project. Upstairs, SHI would create 2-4 apartments ranging from an efficiency to 2-bedroom size, enabling

the Village to preserve “missing middle housing” – i.e., housing that persons with middle class incomes could afford. The housing preservation is key, as historically this site has provided quality housing for decades to the former owners of the property.

Furthermore, with a priority placed on attracting and marketing to residents in the outdoor recreation industry, it could appeal to - for example - REI employees as well as program participants from such organization as Friends of the Forest Preserves, Student Conservation of America, and similar outdoor groups.

First Floor Commercial Use and Business Partners. With the launch of Happy Trails Family Restaurant (for which SHI has already purchased the domain name), this project:

- Promotes Thornton as a Trail Town; right now there are only three such towns on the entire East-West distance of the nationwide American Discovery Trail, which runs by Thornton
- Helps brand the Village of Thornton as outdoor user destination, providing a tourism identity that draws visitors from beyond the regional footprint and even from outside of the State of Illinois.
- Strengthens the demand rationale for a restaurant concept that can serve Thornton residents, while supplementing revenues with tourism and visitors from near and far.
- At only 2 miles from the Homewood Metra Station, Thornton is the rare metropolitan-based Trail Town, as opposed to much more common rural towns welcoming trail users.

In the middle space of the building on the first floor, a separate entrance will cater to food delivery services, serving residential orders as far away as Glenwood, Homewood and South Holland – in addition to Thornton residents. In the rear space, SHI intends to operate a business incubator for new business ventures, ideally focused on outdoor recreation-based businesses. Leaders for this include SUM Ventures, an SDA partner on its initiative to promote the South Suburbs as the “green playground” for the Chicago region; and the Outerbelt Alliance, the nonprofit promoter of the Outerbelt Trail. Proposed uses for the rear of the building include storage space for rental kayaks and other outdoor recreation equipment for rent. The activation use of this space could also involve the SDA’s “Business Growth Services” (BGS) unit, which aids small business clients with services and information to support their growth and health.



BGS, SHI and the Outerbelt Alliance will work with the Village to establish itself as a Trail Town and connect the uses of the Village to the trail and its guests and visitors. Programming will include trail linkages, work with CMAP and other regional agencies to highlight the important thru-trails in town, and a full inventory of trails and recreational outlets in the region.

SHI proposes to operate the new restaurant base as a startup venture, but with experienced operators, and with BGS Support for both eat-in and carry-out/delivery options in keeping with modern food trends.

Confirmation of Zoning for Mixed Use. SHI notes that the property historically was a mixed use building with residential upstairs. Depending on how the zoning code is interpreted, the building could be grandfathered based on historical use or alternatively it may require re-zoning. If needed, SHI would seek a zoning variance or text amendment to put more the residential units in the upstairs part of the Property, enabling it to prioritize marketing the apartments to trail users and trail-affiliated communities as well as existing Thornton residents (including those seeking to move back to Thornton). Without the zoning change, the economics of the project do not work – there is no market in the area for extremely large 1-bedroom units, and the revenues from residential rents will not support the necessary debt service coverage.

Basic Financial Approach.

- The Village upfront co-invests by contributing the property as a land write-down;
- SHI upfront co-invests via upfront financing of a complete rehab, i.e., by building the “capital stack” utilizing private capital
- Utilizing two revenues streams (residential rental income and commercial rental income) to retire debt and to pay down deferred costs such as developer fees
- The Village and SHI would share in any net profits at the point in time when the property is sold to a traditional investor.



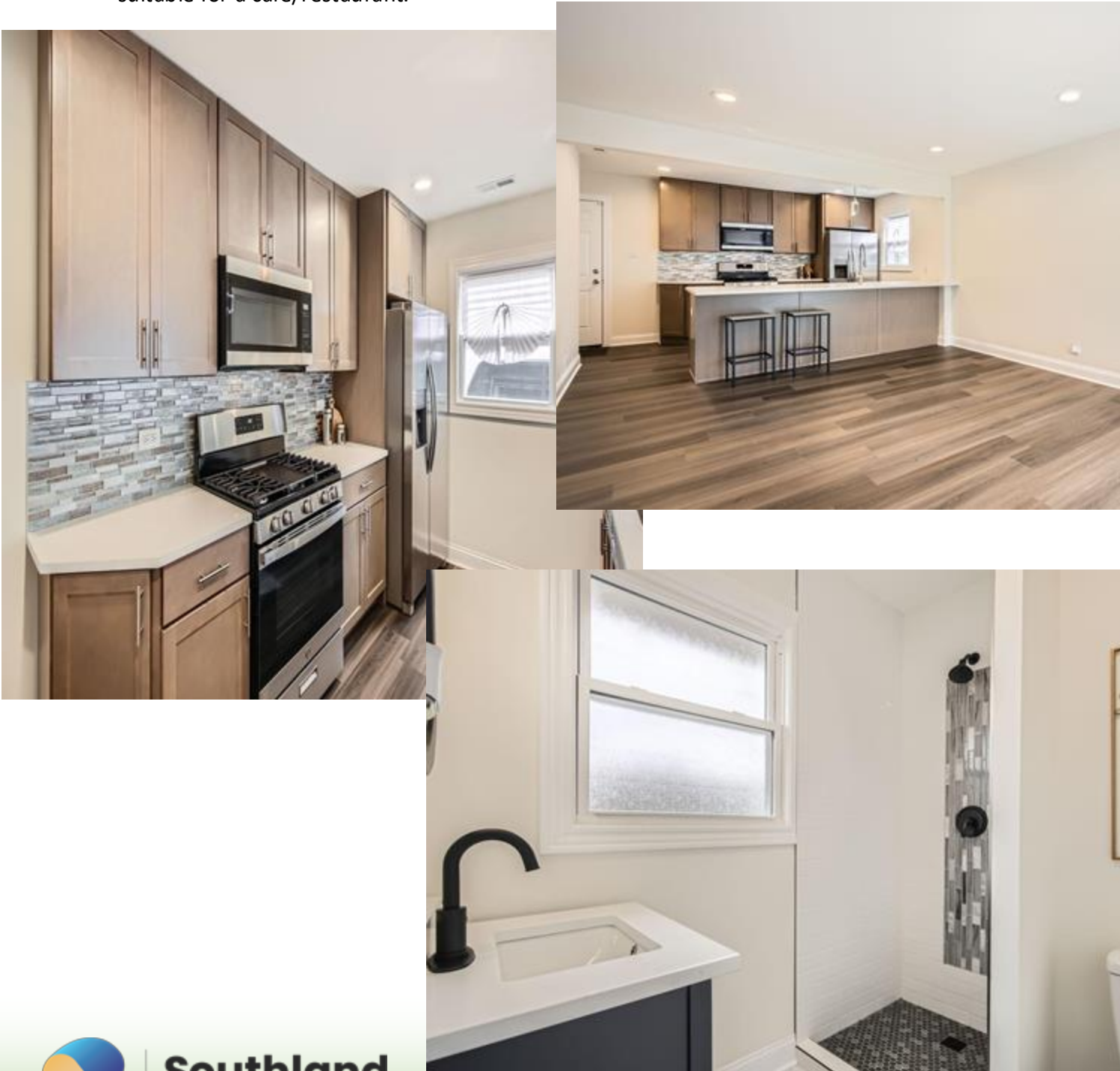
C. Current Conditions; Proposed Improvements

The Southland Housing Initiative proposes traditional renovations to bring the building up to code and to make it marketable. By so doing, it will rectify current depreciated conditions (shown below) and deliver a modern mixed use property to improve not only the building but support ongoing renovation of the entire business district.



D. Proposed Improvements

The Southland Housing Initiative proposes exterior and interior renovations as shown below. Interior residential renovation (2nd floor) would entail typical kitchen, bath, and bedroom upgrades with modern amenities including quality flooring, durable countertops and (depending on tariffs and pricing) luxury appliances. Commercial renovation would be suitable for a cafe/restaurant.



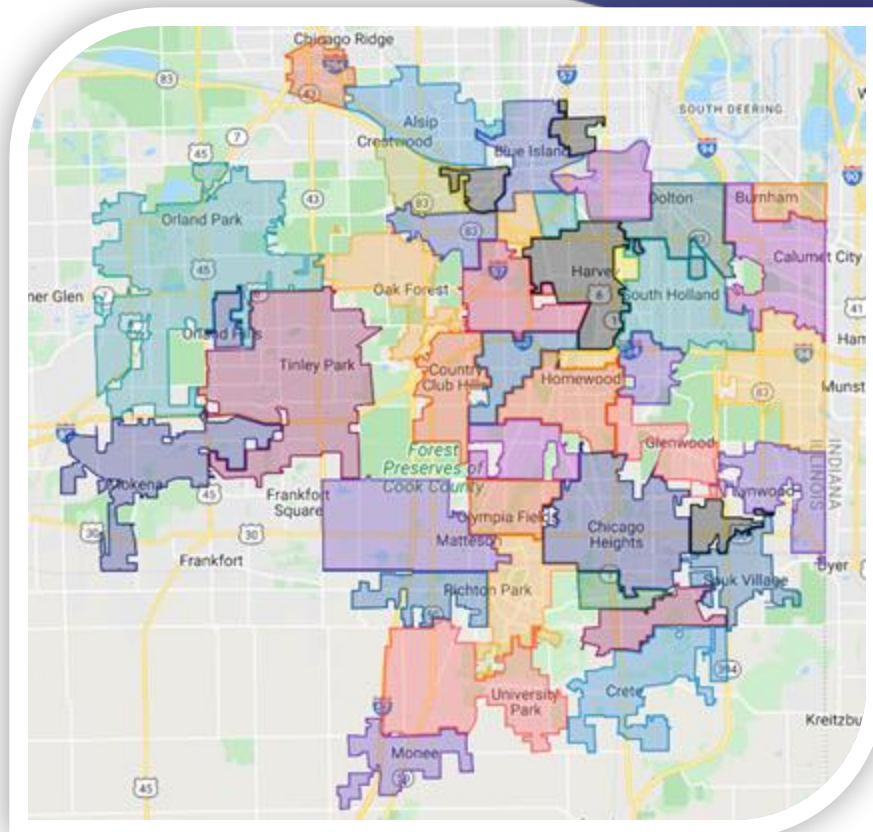
D. Proposed Improvements (continued)

Commercial renovation would be suitable for a cafe/restaurant with bathrooms on par with residential bathrooms upstairs. Exterior upgrades including restored, resealed and restriped parking lots with EV charging for motorists and bicyclists.



II. The SHI Team

The Southland Development Organization is unique in that it is a private not-for-profit organization established to address regional challenges using regional tools to deliver regional solutions. As a key part of the SDA, SHI is essential to delivering those results.



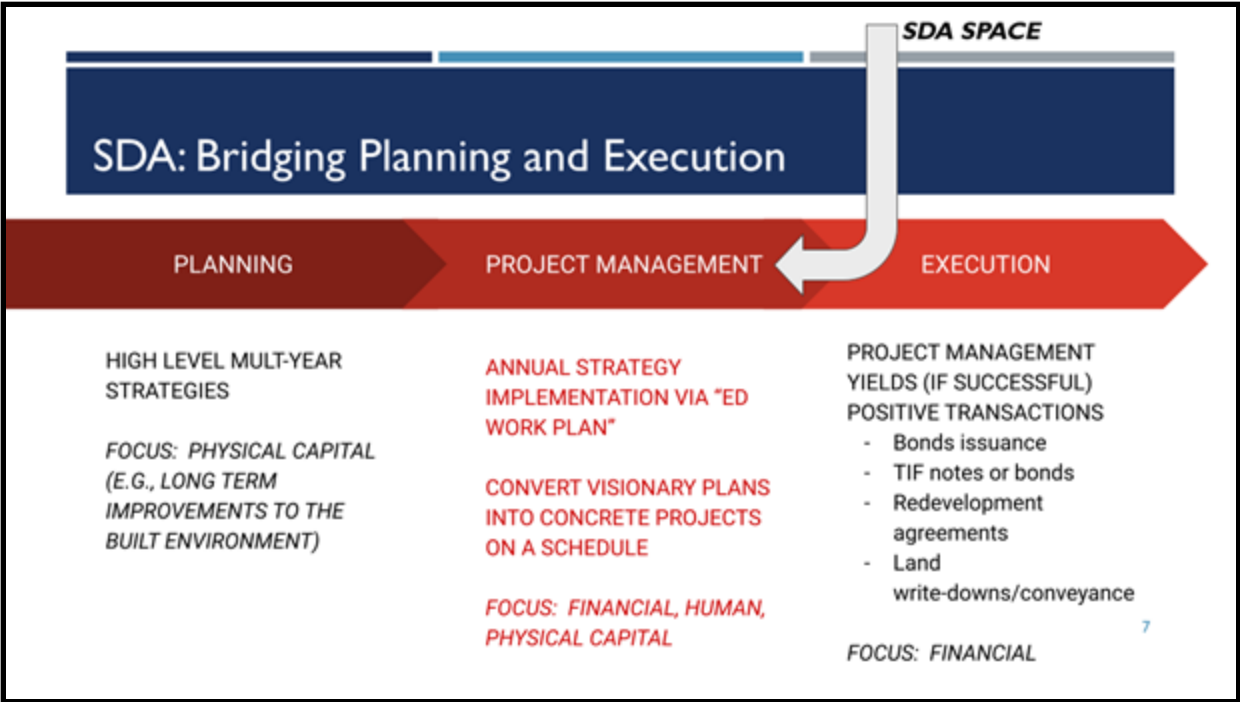
A. SDA Organization

SDA is organized into 5 customer facing business units, supported by internal units including a finance/administration/grants acquisition team. The 5 customer facing units are shown below, and align with major drivers for regional and local growth:

	Municipal Economic Development Unit	Business Growth Services Unit	Industry Cluster Catalyst Unit	Southland Housing Initiatives, LLC (SHI)	South Suburban Land Bank & Development Authority
Goal	To build municipal capacity affordably, by using regional solutions that are delivered at a lower cost	To support business retention and increased start-up success rates, by delivering technical assistance and customized training	To support knowledge transfer, business retention, and business expansion for 3 key business sectors by utilizing a “cluster” approach to ED	To return distressed properties to productive use/stabilize tax base in specific Southland areas, by securing non-conventional financing and collaborating with new GCs	Return distressed properties to use/stabilize tax base, by using traditional land banking tools (fast track acquisition, tax wiping and disposition)
Customer	Municipal governments	Small and mid-sized businesses	Small, medium and large businesses in strategic sectors	Millennials and newly formed households (including workforce or missing middle housing)	Small scale developers and home flippers (for residential inventory)
Scope	SDA delivers broad portfolio of ED services to Village of Hazel Crest	Region-wide. - 430 businesses receiving mentorship - 125 receiving specialized services	3 clusters: Metals fabricators, food processors, TD&L	Thornton, Park Forest, Harvey, Hazel Crest pilots	SDA operates the land bank in/for 29 member municipalities

B. Southland Housing Initiative, LLC

SDA’s Southland Housing Initiative, LLC is focused on development in areas that have been neglected by other for-profit investors. It specialized in investments that are difficult to “pencil out” by obtaining lower cost financing that can be combined with other lower cost elements such as low-cost land. Additionally, the SDA and Southland Housing in particular are focused on serving as the bridge between high-level plans and the execution of key transactions - by serving as the project manager for the key actions that convert visionary documents into real outcomes.



Below are the key personnel to be assigned to the proposed Thornton project, taking into account the Village’s unique attributes and economic development needs. Jay Readey will serve as the overall project lead.

Jay Readey



Title: Director, Southland Housing Initiatives, LLC

Project Role: Project Director

Work History:

Mr. Readey heads the housing business unit of the SDA, the Southland Housing Initiative, LLC. In that capacity, he marshalls investments in priority areas of the Southland that historically have seen underinvestment, notably downtown TOD areas along the Metra Electric line. He currently has 10 approved projects in the investment pipeline for the SDA Workforce Housing unit.

Jay Readey is a lawyer, consultant and entrepreneur who has worked for the past decade to bring investment to under-invested areas. Mr. Readey founded and serves as President and CEO of The MetroAlliance, a social venture focused on neighborhood transformation. Through a mix of for-profit strategies and nonprofit initiatives, the MetroAlliance focuses on strengthening dynamic metropolitan communities, especially the South Side and South Suburbs of Chicago.

Jay was a 2012 Fellow of Leadership Greater Chicago and a member of the 2015 class of Presidential Leadership Scholars via the Bush and Clinton Presidential Libraries and Foundations.

Jay practices law with Ginsberg Jacobs LLC, focused on complex community development finance, and teaches as an adjunct professor of housing and community development law at DePaul University School of Law

Work History:

Mr. Readey has executed a number of residential infill projects in the City of Chicago and Harvey. These are described in Section III herein.

Education:

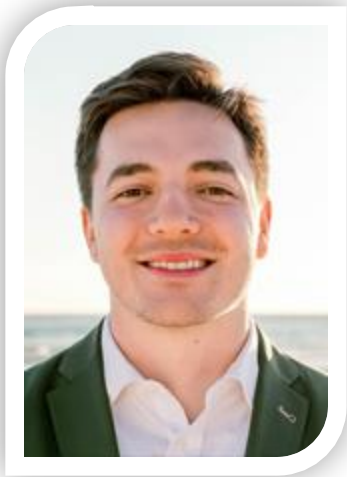
Mr. Readey is a graduate of Yale University with majors in African-American Studies and American Studies. He received a J.D. from Yale Law School and an MBA from the Yale School of Management.

C. SDA Subcontractors

SDA works with a variety of economic development professionals on a consulting basis. They are utilized to deliver targeted services, usually for a specific, time-limited purpose.

Please refer to the next page for the primary subcontractors to be utilized on the proposed engagement. It is assumed that the SDA would work with the Village’s law firm to assist on any ordinances or partnership agreements.

Daniel Leadbetter



Title: Managing Director, MetroAlliance, Inc.

Project Role: Project Manager

Work History:

Mr. Leadbetter manages real estate projects for the MetroAlliance, Inc. a subcontractor to the SDA. In that capacity, he is an emerging leader in economic and housing development, focused on driving equitable investment in under-resourced communities. This includes raising private capital for projects in underinvested areas of the south suburbs and overseeing project implementation.

As Managing Director at The MetroAlliance, he leads efforts to revitalize the South Side of Chicago and inner-ring south suburbs through workforce housing initiatives, small business support, and strategic public-private partnerships. Deeply committed to addressing housing insecurity and community disinvestment, Daniel will begin his legal studies at SMU Law School in Fall 2025 to strengthen his ability to impact the legal and policy frameworks shaping urban development.

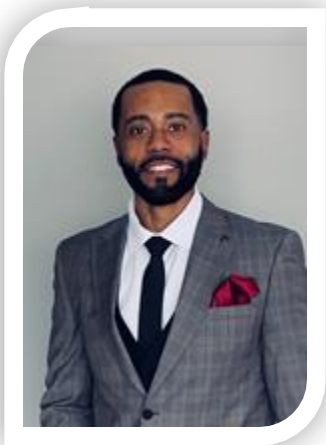
Selected Projects:

At the SDA, Mr. Leadbetter’s primary work in 2023 and 2024 has involved managing multiple projects under the Harvey Housing LLC. This includes successful implementation of single-family rehab projects in challenging sections of the Southland – primarily managing entitlements (building permits), general contractors and subcontractor relationships and final “punch list” execution.

Education:

Mr. Leadbetter graduated from Wheaton College and was a member of the varsity football team.

David Sparks



Title: Founder, D.A.S. Capital Properties

Project Role: General Contractor

Work History:

Mr. Sparks is founder of D.A.S. Capital Properties. Based in Orland Park, he has focused his core business on residential rehab projects in the Southland since 2019. Apart from full scale “gut rehabs,” he has taken on the following projects:

- - Custom Bathroom Remodels
- - Custom Kitchen Remodels
- - Roof Repair & Replacement
- - Deck & Porch Rebuilds
- - Siding & Gutter Replacement

Additionally he performs residential home inspections.

David got started rehabbing houses with his father who is also a general contractor focused on rehabbing distressed properties. They began by renovating homes with insurance claims for flood and fire damage which has made David a skilled contractor for abandoned and distressed properties like those found in certain areas of southern and western Cook County. Working with insurance companies, DAS Capital Holdings has developed sophisticated practices in bidding, budgeting, and scheduling.

David was also one of the finalists this year for the Cook County Land Bank’s South Suburban Developer of the Year award for his excellent and timely rehab work on properties obtained via the Cook County Land Bank.

Selected Projects:

Please refer to the next section for select projects.

Edward Peck



Title: Founder and Managing Director, PECK DESIGN

Project Role: Architect

Work History:

Mr. Peck is founder of PECK DESIGN. PECK DESIGN is a design consultancy working at the intersection of art and science synchronizing architecture and engineering in the development of innovative and high performance solutions for the built environment. From architectural design to specialty building skin and façade consultation the practice pursues solutions that are high performance, resilient and sustainable.

Led by Edward Peck, the firm is recognized for its distinctive use of emerging architectural technologies and innovative building “skins.” Edward seeks to develop an informed and collaborative design process consulting clients and architects in the development of progressive architecture.

Previously Mr. Peck was Principal at Jahn and the Lamar Johnson Collaborative as well as Vice President of Thornton Tomasetti.

Selected Projects:

Please refer to the next section for select projects.

Education:

Mr. Peck received degrees in building science and architecture from Rensselaer Polytechnic Institute and has taught design studios and led technical seminars in the College of Architecture at Illinois Institute of Technology. In 2017 Edward was elevated to the College of Fellows of the American Institute of Architects for his design and technical contributions to the profession.



III. SHI's Development Experience

Project: Medical Office Renovation

Type: Commercial (office medical rehab)

Location: 222 Vollmer Rd, Suite 2A, Chicago Heights, IL

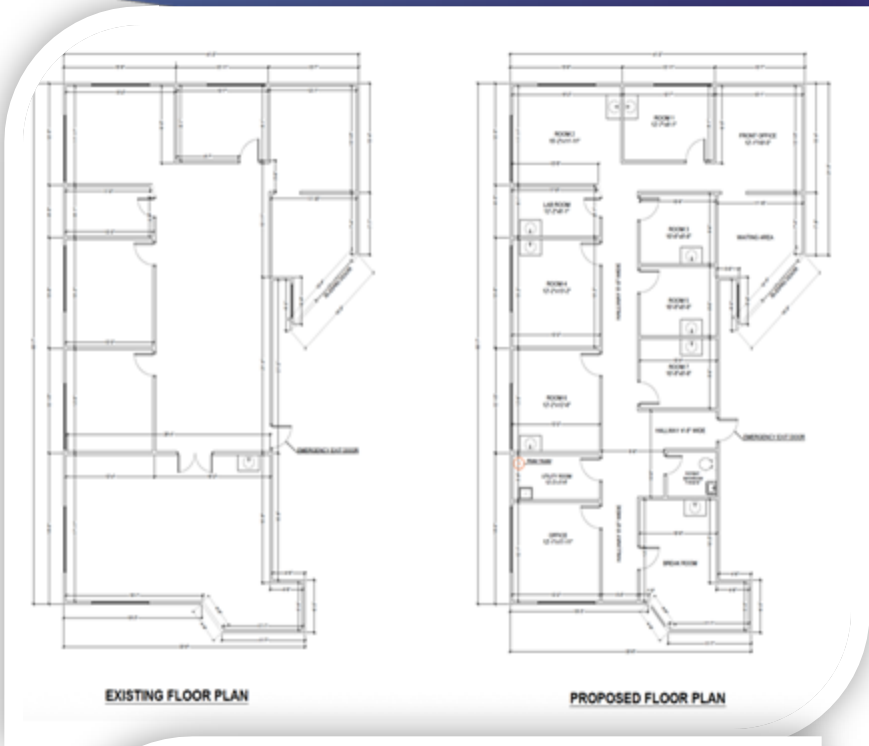
Status: Project financing and plans/entitlements approved; construction 80% complete

Cost: \$200,000 (estimate) construction budget

Project Manager/GC: David Sparks

Project Manager/GC role:

- Coordinate new building plans with architect and client.
- Oversee permitting process
- Hire & manage subcontractors
- Oversee project budgets and timeline



Project: Infill Rehab

Type: Residential

Location: 6446 Marshfield, Chicago IL

Status: - Construction completed;
building occupied

Cost: \$250,000 (estimate)

Public financing: None

Developer: Neighborscapes NFP (Jay
Readey)

Developer role:

- Manage entitlements/permits
- Oversee general contractor and procurement and subcontractor payments
- Scope: New roof, windows, and interior gut rehab
- Coordinate private bank financing
- Manage closing



Project: Infill Rehab

Type: Residential

Location: 15720 Park Avenue,
Harvey IL

Status: Constructed in 2023

Cost: \$250,000

Public financing: Village land
write-down

Developer: Neighborscapes NFP

Developer role:

- Manage entitlements
- Oversee general contractor and procurement and subcontractor payments
- Scope: New roof, fascia, deck, windows, and interior gut rehab
- Coordinate private bank financing
- Manage closing



IV. Project Budget

PROJECTED BUDGET ESTIMATE

A. Assumptions

For the scope of work outlined in Section II, SHI has prepared a preliminary cost estimate as shown below. Cost estimation is an interactive process, with the initial estimate herein to be refined once architect and general contractors are hired, and then it is further refined at the point in time when a building permit application is submitted. Finally, the actual costs are incurred as the project is implemented.

For the initial cost estimate, it is assumed that “hard” construction costs equal \$160.00 per square feet. All such costs are to be incurred by the Southland Housing Initiative, LLC. Therefore, there is no downside risk exposure for the Village. Because the project is a joint venture, the Village would participate in the upside if the development is sold at a later date to another entity and the sales price exceed a break-even threshold.

B. Projected Cost Estimate (Sources and Uses)

The Project financing would entail an estimated \$1.4 million in funding sources to be allocated towards specific uses or construction cost in the same amount. In order to make the mixed use project financing “pencil out” in terms of having annual rental income stream covering annual debt payment (i.e., an adequate debt coverage ratio), the project would need Village participation in terms of land write down estimated to be \$300,000 reduced or “written down” to zero.

Sources	Value
Debt	\$904,800
Equity	226,200
Contributed Land	300,000
Total	1,431,000
Uses	
Land	300,000
Construction Costs	1,056,000
Soft Costs	75,000
Total	\$1,431,000

C. Exit Strategy

As a not-for-profit and governmental entity, SHI and the Village respectively are not committed to holding properties indefinitely but rather to help correct market failures (that have caused the building to go dark). In approximately 5 years or sooner, SHI would endeavor to sell the property to a traditional investor at a time when the property is closer to 100% leased. This would fulfill 2 goals: provide a modest investment return to offset incurred costs and provide seed capital for future investments in Thornton, as future financing capacity allows.

Accordingly, SHI would endeavor to dispose of the revitalized asset in the medium term and would agree to provide gain-sharing of the upside. For the Village, the participation in the partnership would provide two immediate upsides and a deferred upside at the time of property sale: immediately it would shift holding costs (property maintenance) to SHI and it would see the property create annual property taxes on par with tax revenues prior to it becoming vacant. (For tax year 2020-22, it produced an annual average of \$21,871 in property tax revenues per the Cook County Treasurer for the PIN 29-34-119-009-0000.) The deferred upside would be for the Village to share as equal co-partner in any “excess profits” over a benchmark at a 50/50 ratio with SHI.

For its part, SHI would benefit from the partnership not only from a mission standpoint but also by developing a property at a lower cost (lowered by the value of the Village’s contributed land and by deferring developer fees and professional service costs). Simply put, this would make the renovation project possible by enabling SHI to obtain private financing and match SHI’s own resources and deferred contributions (waived development fees and donated professional service costs).

The deferred upside for SHI would be a delayed developer fee payment and payment of professional service costs, with a global cap not to exceed the aforementioned 50/50 ratio. Thus, the joint venture would result in a payment of \$50,000 to SHI and \$50,000 to the Village if in 5 years the property was sold for \$1,531,000 (\$100,000 above the estimated construction cost estimate).



PROXIT, INC.

PROPOSAL FOR SERVICES

July 31, 2025

OVERVIEW

Proxit, Inc. is pleased to submit this proposal for services to support the Village of Thornton. The purpose of this proposal is to assist the Village with Cybersecurity evaluation and analysis of the existing networking infrastructure. Our approach to this process is three tiers.

Tier One is tactical. This involves vulnerability scanning and reporting of network attached systems. Devices are scanned and their current state is compared to the current list of published Common Vulnerabilities and Exposures (CVEs). The reporting from this process provides a road map for elimination for know attack vectors that could be used by malicious actors from inside or outside the network perimeter.

Tier Two is strategic. This process evaluates operational policies and compliance with those policies such as; password protections, multifactor authentication compliance, implementation of defense, in depth processes for backup and recovery and other best practices.

Tier Three is proactive management processes. This includes: Business continuity, Disaster recovery, Incident response, and standards compliance.

This is a Tier One Proposal.

The Objective

Identify devices that require updates, patches or replacement in order to protect those devices from being exploited. In the current environment, malicious actors find a way to take control over an internal device. This is not always a personal computer. It can be any device running software and connected to the network such as a camera, a sensor, or even a Ring doorbell. Once that happens they explore your network looking for devices with known vulnerabilities to exploit. Vulnerability scans performed at least annually meets the requirements of Cybersecurity insurance policies and reduces the probability of a successful attack.

OUR PROPOSAL

Vulnerability assessment has a three-step process:

Step 1. The scope of the vulnerability assessment is determined by identifying the sensitive data storage areas, the systems running on a network, internet-facing assets, and devices.

Step 2. An automated vulnerability scanner is engaged to root out all the potential vulnerabilities in the systems within the scope of the assessment.

Step 3. A security vulnerability assessment report is prepared with analytical information on the vulnerabilities found, segregate the false positives from genuine issues, rank the severity and risk score of the vulnerabilities, provide the possible ways to remove those issues, etc.

The Village will be able to use this information to address the issues identified and strengthen the security of devices and the overall infrastructure.

Technical/Project Approach

Pretest Planning

An initial meeting is required to collect information required for a proper scan. For an internal scan this includes: IP address range, credentials to login to devices and execute data collection, physical logistics and timing of the scan.

The Village agrees to provide administrator or full access logins to all devices, including Microsoft Domain, firewall, switches, servers not part of the domain and other devices identified during the discovery process.

Scanning Process

This is an unobtrusive process. Each device will need to be powered on and available during the scanning window. The automated scan will take a significant amount of time (up to a full day) depending on the number of devices and may be schooled to run more than once.

Reporting and Analysis

Once completed, a group of reports will be produce along with a summary report of recommended actions

Resources

The tool used in this process is NESSUS PROFESSIONAL.

NESSUS IS #1 IN VULNERABILITY ASSESSMENT

#1 in Accuracy Nessus has the industry’s lowest false positive rate with sixsigma accuracy (measured at .32 defects per 1 million scans).

#1 in Coverage Nessus has the deepest and broadest coverage with more than 62,000 CVE and over 100 new plugins released weekly within 24 hours of vulnerability disclosure.

#1 in Adoption Nessus is trusted by more than 30,000 organizations globally. 50% of the Fortune 500 and more than 30% of the Global 2000 rely on Nessus technology

Project Deliverables

Following is a complete list of all project deliverables:

Deliverable	Description
Reporting.	HTML report with drill down links
Raw Data	Comma delimited file for further analysis
Summary Review	Report and presentation of results and opportunity to discuss action items

This meets the requirements generally referred to in Cyber insurance policies and as request by others such as the Illinois secretary of state, and state of Illinois DOIT support of LEADS 3.0

Timeline for Execution

Description	Start Date	End Date	Duration
Initial Meeting and setup			2-4 hours
Subnet Scan			One per day
Analysis			Off Site 2-5 days
Review Meeting			

Generally this process takes three to four weeks from initial meeting to review meeting.

PRICING

The cost of this project is \$5,000 with 50% billed on the date of the initial meeting. Payment due within 45 days.

The remainder will be billed the final review meeting. A credit for the second installed will be issued should the Village contract with Proxit for recurring services within 60 days of the final report.

A Purchase Order in the amount of the \$5,000.00 is requested. W-9 Attached

Please contact me with any questions or to discuss this proposal.

Bradley Gordon

Proxit, Inc.

708 860 4725

VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

ORDINANCE
NUMBER 2025-015

**AN ORDINANCE AMENDING TITLE 7 CHAPTER 1 ARTICLE A SUBSECTION 4C
OF THE CODE OF THE VILLAGE OF THORNTON, COOK COUNTY ILLINOIS**

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

TRUSTEES
ROSEMARY CUNNINGHAM
GINA GLASER
ERNEST “BO” KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER

Published in pamphlet form by authority of the Mayor and Village Clerk of the Village of Thornton on 9/15/25
VILLAGE OF THORNTON – 115 E. MARGARET STREET – THORNTON, ILLINOIS 60476

ORDINANCE NO. 2025-015**AN ORDINANCE OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
AMENDING TITLE 7 CHAPTER 1, ARTICLE A, SECTION 4C **BUILDING CODES**
ADOPTED**

WHEREAS, the Village of THORNTON, Cook County, Illinois (the "*Village*") is a validly organized and existing home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

WHEREAS, the Village President and Board of Trustees of the Village (the "*Corporate Authorities*") may from time to time amend the text of the THORNTON Code when it is determined to be in the best interests of the residents of the Village; and

WHEREAS, the Village desires to make certain changes to THORNTON Code 7-1A-4C titled "Fire Code Adopted" by adding a new 7-1A-4C-4; and

WHEREAS, the Corporate Authorities have determined that the following changes are in the best interest of the Village in order to protect the health, safety and welfare of its residents.

NOW, THEREFORE, BE IT ORDAINED by the Village President and Board of Trustees of the Village of THORNTON, Cook County, Illinois, by and through its Home Rule Powers, as follows:

SECTION 1. That Title 7 Chapter 1 Article A Section 4C of the THORNTON Code is hereby amended and shall read as follows:

Fire Code adopted. There is hereby adopted and incorporated by reference as the Fire Code of the Village of Thornton the International Fire Code, 2015 Edition, as published by the International Code Council, three copies of which booklet are on file in the office of the Village Clerk for public use, inspection and examination, and of which three copies have been on file for public use, inspection and examination for more than 30 days prior to the passage hereof, which foregoing rules and regulations are hereby adopted by reference and made a part hereof as is fully set forth in this chapter, except for the following modifications and changes to the International Fire Code

1. Amend F105.1.2, "Types of Permits," by deletion and replacement with the following:

1. "All operational permits shall mean the business permit issued by the Village Board through the office of the Village Clerk. Application shall be made to the Village Clerk, and all documentation required under F.105.6 shall be made part of the application. All such applications and detailed documentation shall be forwarded to the Fire Chief, who shall be responsible for review and inspection for compliance and cause, such to take place in a timely manner."
2. "All applications for permits for construction required under this code shall be made to and issued by the Building Commissioner."

2. Amend F108.0, "Board of Appeals," by deletion and substitution of the following:

"The Village Board, acting as the Committee of the Whole, shall serve as the Board of Appeals and shall take into consideration any appeal of these regulations or their interpretation, an application which has first been filed, in writing, with the Village Clerk, setting forth the grounds of appeal and the relief sought. All parties to the appeal shall be notified as to the time and place of the appeal hearing. The Board of Appeals shall declare a decision on the appeal within 30 days of the date of hearing. Decisions of the Board of Appeals shall be consistent with the codes and regulations of the Village. The Board of Appeals may not waive technical or engineering requirements of the code or regulations.

3. Replace all references to the "International Electric Code" with "National Electrical Code (NFPA 70), 2014 Edition."

4. Section 907.2 Delete sections 907.2.1, 907.2.2, 907.2.3, 907.2.4, 907.2.5 907.2.6, 907.2.7, 907.2.8, 907.2.9, 907.2.10, 907.2.11 and insert the following:

A complete automatic fire alarm system with smoke detection and manual pull stations and horns and strobes shall be provided in occupancy use group classifications A, B, E, F, H, I, M and R, as defined in Section 202 of the International Fire Code, that are over 1000 square feet, by 10/01/2026. A change of ownership of any such property or a change to such use group classification of any property will require immediate compliance with this requirement.

Exception 1: A complete automatic fire alarm system with smoke detection and manual pull stations and horns and strobes is not required for apartment houses or condominiums in Residential Group R-2, as defined in Section 202 of the International Fire Code, unless such

building or structure has 2 or more stories or has 2 or more dwelling units or sleeping units.
Exception 2: Single family homes are exempt from having a full fire alarm system except for group homes

SECTION 2. Severability. If any provision of this Ordinance, or the application of any provision of this Ordinance, is held unconstitutional or otherwise invalid, such occurrence shall not affect other provisions of this Ordinance, or their application, that can be given effect without the unconstitutional or invalid provision or its application. Each unconstitutional or invalid provision, or application of such provision, is severable, unless otherwise provided by this Ordinance.

SECTION 3. Effective Date. This Ordinance shall be in full force and effect from and after its passage and approval and publication as required by law.

ADOPTED, by the Village President and Board of Trustees of the Village of Thornton,
Cook County, Illinois this 15th day of September 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois
this 15th day of September, 2025.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTESTED AND FILED IN MY OFFICE AS VILLAGE CLERK THIS 15TH DAY OF SEPTEMBER
2025.

NIKKI KITAKIS
VILLAGE CLERK

PASSED by the President and Board of Trustees of the Village of Thornton, Cook County,
Illinois, this 15th day of September 2025.



PROPOSAL

250345-02

Date: 08/25/2025

Expires:

Drawing Numbers:

Project: Village of Thorton
115 E Margaret St.
Thorton,

Contact: Brittany

Client: Village of Thorton
115 E Margaret St.

We are pleased to offer this proposal for the following services at the above location.

Project Description:	Item Total:
Supply (1) new replacement full color Watchfire Digital display with a viewing area of 24" x 7' and a LED matrix of 10mm. We will remove and dispose of the existing unit, and install the new unit. the unit is standard sized and will not be the same width as the current ID cabinet. Please note this option have a viewing area of 7' wide.	\$33,628.24

The Watchfire electronic message centers will communicate through a wireless cellular data plan. The sign will come with a lifetime cellular data plan. Programing of the sign will be done via Watchfires secure cloud-based content management software, IgNite OPx. Software training and webinars provided free of charge by Watchfire signs for the life of the sign. Price includes a 1-year labor warranty supplied by All-Right Sign and a 5-year parts warranty offered by Watchfire Sign.

Our scope of work for the above signage option does not include suppling an additional electrical feed if needed. The unit requires 18 amps at 120 volts- 9amps per face.

Deposit Rate: 50%	Subtotal: \$33,628.24
Deposit: \$16,814.12	Total: \$33,628.24

Thank you for allowing us to provide a quote. Pricing is valid for 30 days from the date of the estimate. Signage has been quoted per the specifications provided. Any revisions or alterations will require a revised quote.

Pricing does not include signage/electrical/parking permits, stamped engineered drawings, and permit acquisitions unless otherwise noted.

Salesperson: Brittany Jansesy Buyer _____ Seller _____



20530 Stoney Island
Lynwood, IL 60411
Phone: 708-333-3021
info@roeda.com
www.roeda.com

Section VII, Item G.

QUOTE PREPARED BY: Rod Roeda

QUOTE DATE: 7/7/25

CUSTOMER INFORMATION

Company Name	Village of Thornton		
Company Contact	Vivian Payne		
Company Address	115 E. Margaret St. Thornton, IL 60476		
Job Location Address	Same		
Email	vpayne@thorntonil.us		
Phone Number	708-877-4456	Fax Number	

JOB DESCRIPTION

New Village Hall Monument Sign Options & Quotes.

One (1) D/F Monument sign, with Two (2) Size Options for the Electronic Message Centers.

Resolutions for the WatchFire Electronic Message Centers (16mm & 10mm) available.

* 16mm is a nice Full Color Unit, But the 10mm is a Higher Resolution Unit and better for smaller text.

NOTE: This new sign will be installed on the Existing Steel Sign Pole.

*** The New sign May Draw 30 Amps Max. Correct Power Supply Must be Supplied by you.

Option A : Includes an Electronic Message Center that has a 2'x7' VIEWING AREA. - Existing

- Option of 2'x7 16mm Full Color Message Center, Total Installed = \$27,975.00.

- Option of 2'x7 10mm Full Color Message Center, Total Installed = \$30,775.00.

Option B : Includes an Electronic Message Center that has a 3'x7' VIEWING AREA.

- Option of 3'x7 16mm Full Color Message Center, Total Installed = \$32,995.00.

- Option of 3'x7 10mm Full Color Message Center, Total Installed = \$37,875.00.

** PRICES INCLUDE **

* Web-Based Software Training.

* All WatchFire brand Electronic Message Centers are Wireless Communication that includes a Life of Sign Data Plan.

* All WatchFire units include a 5 Year Parts Warranty.

* The Top Illuminated Header sign cabinet would be LED lighting with a Photocell. All U/L Listed.

* Installation with Take Down & Disposal of existing sign.

* All new fabricated Sign Cabinet and new fabricated Aluminum Pole Base Cover.

* All Parts, Materials & Labor.

50% Deposit Date

Please take time to look over the quote and make sure that all information presented in the above quote is accurate regarding quantity and sizing. Your quote acceptance signature makes this quote a legal contract.

Signature:

Date:

Unless otherwise stated above, the above pricing does not include shipping, handling or sales tax. The pricing for the above quote is good for 30 days from the date of this quote. **A 50% DEPOSIT IS REQUIRED TO START PRODUCTION OF A JOB WITH THE REMAINING BALANCE DUE AT JOB COMPLETION.**

THANK YOU FOR ALLOWING ROEDA TO QUOTE YOUR SIGN PROJECT!



13401 Southwest Highway
Orland Park, IL 60462

office 708.448.0826 fax 708.448.9092
vanbruggensigns.com

*Since
1925*

PROPOSAL

Proposal #: 19270-REV1

Proposal Date: 08/28/25
Customer #: CRM005637
Page: 1 of 4

Section VII, ItemG.

SOLD TO:	JOB LOCATION:
VILLAGE OF THORNTON 115 E. MARGARET STREET THORNTON IL 60476	VILLAGE OF THORNTON 115 E. MARGARET STREET THORNTON IL 60476 REQUESTED BY: VIVIAN PAYNE

VAN BRUGGEN SIGNS, INC. HEREBY PROPOSES TO FURNISH THE MATERIAL AND LABOR NECESSARY FOR THE COMPLETION OF:

QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	QUOTE #19505-REV1 RETRO-FIT NEW LED EMC INTO EXISTING SIGN. REMOVE & RE-ATTACH TOP HEADER SIGN. ADD STEEL STRUCTURE TO EXISTING STEEL FRAME. REMOVE EXISTING LED EMC & DISPOSE. NEW SIDE FILLER PANELS. RE-ATTACH EXISTING POLE COVER. RE-USE EXISTING FOUNDATION STEEL SIGN SUPPORT PIPE. *CUSTOMER TO VERIFY/SUPPLY ADEQUATE ELECTRICAL FEED*	\$11,750.00	\$11,750.00
1	QUOTE #19506-REV1 (1) WATCHFIRE, 2'h x 7'w 10mm LED DISPLAY. DOUBLE SIDED. CLOUD BASED SOFTWARE WITH WEB BASED TRAINING. 4G CELLULAR DATA PLAN FOR LIFE OF THE SIGN. STANDARD 5 YEAR PARTS WARRANTY. ESTIMATED 18 AMPS (9 PER SIDE) AT 120V SERVICE *** PLUS SALES TAX IF APPLICABLE	\$23,250.00	\$23,250.00

TOTAL PROPOSAL AMOUNT: \$35,000.00

TERMS: 65.0% DOWN, BALANCE DUE ON COMPLETION

(INTEREST OF 1.5% PER MONTH WILL BE ADDED TO PAST DUE ACCOUNTS)

PAYMENT CAN BE MADE VIA CHECK OR ELECTRONICALLY AT WWW.VBSIGN.COM/PAY-HERE/

PERMITS: PERMITS, PROCUREMENT, AND RELATED FEES ARE NOT INCLUDED IN THE ABOVE PRICE.

- DUE TO INCREASING PROCESSING COSTS, ELECTRONIC PAYMENTS ARE SUBJECT TO PROCESSING FEES. PROCESSING FEES ARE NON-REFUNDABLE.
- ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED, AND THE ABOVE TO BE IN ACCORDANCE WITH THE DRAWINGS AND OR SPECIFICATIONS SUBMITTED FOR THE ABOVE WORK AND COMPLETED IN A WORKMANLIKE MANNER FOR THE ABOVE TOTAL AMOUNT.
- ENGINEERING, ELECTRICAL HOOKUP, SHIPPING, OR TAX WHEN APPLICABLE ARE NOT INCLUDED IN THIS PRICE.
- THIS PROPOSAL MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 30 DAYS FROM DATE OF PROPOSAL.
- ANY ALTERATION FROM THE ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS, WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE TO BE PAID BY THE PURCHASER.
- DUE TO VOLATILITY IN THE MARKET AND RAW MATERIALS PRICING MAY BE SUBJECT TO CHANGE PRIOR TO START OF PRODUCTION

VBS INITIALS _____

CUSTOMER INITIALS _____

INTEROFFICE MEMORANDUM

TO: THORNTON BOARD OF TRUSTEES

FROM: CHIEF WESOLOWSKI

SUBJECT: VEHICLE SURPLUS

DATE: 09/15/2025

CC: ADMINISTRATOR PAYNE



The Thornton Police Department is requesting authorization from the Board of Trustees to surplus the following department vehicles and approve their sale at current blue book value:

- **2008 Ford Crown Victoria – VIN# 2FAFP71V38X101383**
- **2013 Ford Taurus – VIN# 1FAHP2M85DG134564**
- **2015 Ford Interceptor SUV – VIN# 1FM5K8AR2FGB61358**

These vehicles have exceeded their useful service life for police operations and are no longer cost-effective to maintain in our active fleet. Our current aging police fleet has almost diminished the Police Department's vehicle maintenance budget, and additional unplanned repairs place a further strain on available resources. For this reason, I respectfully request that any proceeds from the sale of these vehicles be allocated directly into the Police Department's Vehicle Maintenance Budget. This will ensure the funds are reinvested into sustaining our current fleet and minimizing future unplanned expenses.

Your approval of this request will help maintain fiscal responsibility while ensuring the Department's vehicles remain safe, reliable, and operationally effective.

Respectfully submitted,
Richard Wesolowski
Chief of Police
Thornton Police Department

VILLAGE OF THORNTON
COOK COUNTY, ILLINOIS

RESOLUTION
NUMBER 2025-016R

A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
APPROVING AND AUTHORIZING THE DECLARATION OF SURPLUS VEHICLES FOR
THE THORNTON POLICE DEPARTMENT

MAXINE REYNOLDS, Village President
NIKKI KITAKIS, Village Clerk

TRUSTEES
ROSEMARY CUNNINGHAM
GINA GLASER
ERNEST “BO” KAYE
PHILLIP MIDDLEBROOKS
DEBRA PISARZEWSKI
MARTIN PRATSCHER

Published in pamphlet form by authority of the Mayor and Village Clerk of the Village of Thornton on 9/15/25
VILLAGE OF THORNTON – 115 E. MARGARET STREET – THORNTON, ILLINOIS 60476

RESOLUTION NO. 2025-016R**A RESOLUTION OF THE VILLAGE OF THORNTON, COOK COUNTY, ILLINOIS,
APPROVING AND AUTHORIZING THE DECLARATION OF SURPLUS VEHICLES
FOR THE THORNTON POLICE DEPARTMENT**

WHEREAS, the Village of Thornton, Cook County, Illinois (the “*Village*”) is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the “*Home Rule Powers*”); and

WHEREAS, the Village has the authority pursuant to 65 ILCS 5/11-76-4 to declare property to be no longer necessary to the best interests of the Village and to authorize the conversion of said property in such manner as the Village may designate; and

WHEREAS, the Village owns various vehicles as listed in Exhibit A (the “*Sale Vehicles*”), a copy of which is attached hereto and made a part hereof; and

WHEREAS, pursuant to 65 ILCS 5/11-76-4, the Village desires to authorize the sale of the Sale Vehicles in such manner as the Village may designate; and

WHEREAS, it is the opinion of the Village President and Board of Trustees of the Village of Thornton (the “*Corporate Authorities*”) that the Sale Vehicles (collectively the “*Properties*”) are no longer necessary, useful or serves the best interests of the Village to retain and that it is in the best interest of the Village to sell the Properties as set forth herein.

NOW, THEREFORE, BE IT RESOLVED by the Village President and Board of Trustees of the Village of Thornton, Cook County, Illinois, as follows:

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. The Sale Vehicles listed in Exhibit A, a copy of which is attached hereto and made a part hereof, are declared Surplus Property.

Section 3. The Corporate Authorities find that the Sale Vehicles are no longer necessary or useful to the Village and that the best interest of the Village will be served from the sale of said vehicles as designated by the Village Administrator or her designee.

Section 4. The Village President, Village Clerk and Village Administrator are hereby authorized and directed to execute and deliver any and all documents necessary to implement the provisions, terms and conditions thereof, as herein described.

Section 5. The officials and officers of the Village are further hereby authorized to undertake actions on the part of the Village to complete satisfaction of the provisions, terms or conditions stated herein.

Section 6. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any other provision of this Resolution.

Section 7. All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 8. This Resolution shall be in full force and effect upon its passage, approval and publication as provided by law.

(Intentionally Left Blank)

APPROVED, by the Village President and Board of Trustees of the Village of Thornton,
Cook County, Illinois this 15th day of September 2025, pursuant to a roll call vote, as follows:

	YES	NO	ABSTAIN	ABSENT
CUNNINGHAM				
GLASER				
KAYE				
MIDDLEBROOKS				
PISARZEWSKI				
PRATSCHER				
VILLAGE PRESIDENT REYNOLDS				
TOTAL				

APPROVED by the Village President of the Village of Thornton, Cook County, Illinois
This 15th day of September 2025.

MAXINE REYNOLDS
VILLAGE PRESIDENT

ATTEST:

NIKKI KITAKIS
VILLAGE CLERK

Exhibit A

Sale Vehicles

<u>VEHICLE</u>	<u>VIN</u>
2008 Ford Crown Victoria	2FAFP71V38X101383
2013 Ford Taurus	1FAHP2M85DG134564
2015 Ford Interceptor SUV	1FM5K8AR2FGB61358